

BIL	YEAR	OPERATING	BUDGET (RM)	ACTUAL (RM)	DIFFERENCE (RM)	DIFFERENCE (%)
1	2017	Belanjawan Tahunan	2,000,000.00	9,669.00	1,990,331.00	99.52%
2	2015	bajet	123,456.00	0.00	123,456.00	100.00%