

	Expenditure €m	Purpose - Detailed purpose of the Expenditure	Agency / Service	Funded From	Year - Fiscal Year of the Expenditure	Source - Source of the Information	COFOG1 - 1st Level (Divisions)	COFOG2 - 2nd Level (Classes)
		Health	Health Research Board (HRB)	Department of Health (DoH)	2018	Budget	gf07	gf07.05
		Health	Health Research Board (HRB)	Department of Health (DoH)	2018	Budget	gf07	gf07.05
Total								
		Health	National Advisory Committee on Drugs (NACD)	Department of Health (DoH)	2018	Budget	gf07	gf07.05
		Health	Local Drugs Task Forces	Department of Health (DoH)	2018	Budget	gf07	gf07.02
		Health	Regional Drugs Task Forces	Department of Health (DoH)	2018	Budget	gf07	gf07.02
		Health	Citywide	Department of Health (DoH)	2018	Budget	gf07	gf07.04
		Health	National Family Support Network	Department of Health (DoH)	2018	Budget	gf07	gf07.04
		Health	Dial to Stop Drug Dealing	Department of Health (DoH)	2018	Budget	gf07	gf07.04
		Health	Other	Department of Health (DoH)	2018	Budget	gf07	gf07.06
Total:								
		Children & Youth Affairs	Young people's facilities and services fund (round 1)	DCYA	2018	Budget	gf08	gf08.01
		Children & Youth Affairs	Young people's facilities and services fund (round 2)	DCYA	2018	Budget	gf08	gf08.01
		Children & Youth Affairs	Local drugs task force projects	DCYA	2018	Budget	gf08	gf08.01
Total:								
	€0.40	Education and Skills	Local Drugs Task Force area projects	DoE&S	2018	Budget	gfo9	gf09.05
	€0.36	Education and Skills	Drug Court - Education support	DoE&S	2018	Budget	gf09	gf09.05
Total:	€0.76							
		Health Service Executive	Drug related health services	HSE	2018	Budget	gf07	gf07.04
		Health Service Executive	Local Drugs Task Forces projects	HSE	2018	Budget	gf07	gf07.02
		Health Service Executive	Regional Drugs Task Forces projects	HSE	2018	Budget	gf07	gf07.02
		Health Service Executive	Cross Task Force Funding	HSE	2018	Budget	gf07	gf07.02
		Health Service Executive	National Drug Treatment Service	HSE	2018	Budget	gf07	gf07.04
		Health Service Executive	Primary Care Reimbursement Service	HSE	2018	Budget	gf07	gf07.04
Total:								
		Social Protection	Community Employment Programme	DSP	2018	Budget	gf10	gf10.05
		Social Protection	LDTF Mainstream Projects	DSP	2018	Budget	gf10	gf10.07
Total:								
		Department of Environment, Community & Local Government		DECLG	2018	Budget	gf07	gf07.04
		Justice and Equality	Maritime Operational and Analysis Centre	DoJ&E	2018	Budget	?	?
		Justice & Equality	Courts Service - Public Order and Safety	DoJ&E	2018	Budget	gf03	gf03.03
		Justice & Equality	Health Research Board - Health	DoJ&E	2018	Budget	gf07	gf07.05
		Justice & Equality	Probation Service - Health	DoJ&E	2018	Budget	gf07	gf07.06
		Justice & Equality	Irish Youth Justice Service - Education	DoJ&E	2018	Budget	gf09	gf09.06
Total:								
		Irish Prison Service	Irish Prison Service	DoJ&E/HSE	2018	Budget	gf03	gf03.04
		An Garda Síochana	An Garda Síochana (Police)	DoJ&E	2018	Budget	gf03	gf03.01
		Revenue's Customs Service		Revenue, Irish Tax and Customs	2018	Budget	gf03	gf03.01
Total:								

Sector - General Government Sector	Context - Meaning of the Expenditure
s1311	Research and reports in relation to drug services and drug-related deaths
s1311	National Documentation Centre
s1311	Research and advisory function of the NACDA
s1311	Treatment and rehabilitation services provided to drug users
s1311	Treatment and rehabilitation services provided to drug users
s1311	National network of community activists and community organisations
s1311	Supports the development of family support groups throughout the country
s1311	Freephone service to report drug dealing and drug related crime
s1311	Other miscellaneous activities
s1311	Youth programmes with Drug specific initiatives
s1311	Youth programmes with Drug specific initiatives
s1311	Mainstreamed drug projects
s1311	Drug education and prevention projects
s1311	Drug Court - Education support
s1311	Drug related health services
s1311	Treatment and rehabilitation services provided to drug users
s1311	Treatment and rehabilitation services provided to drug users
s1311	Cross Task Force Funding
s1311	Drug related health services
s1311	Drug related health services
s1311	Training and rehabilitation places for drugs referred clients on Community Employment
s1311	Supprt for community based drugs projects
s1311	
s1311	Funding contribution to Maritime Operational and Analysis Centre Lisbon
s1311	Drug Treatment Court
s1311	Research on drug related deaths
s1311	Community based rehabilitation services
s1311	Youth crime diversion programmes
s1311	Drug treatment services in Prisons
s1311	Policing/investigation costs
s1311	Supply reduction - border policing (anti-smuggling)