

OVERVIEW OF THE OIL SUPPLY CHAIN

Analytics Interval

Daily

Monthly

Weekly

Yearly

Day

1

▼

Month

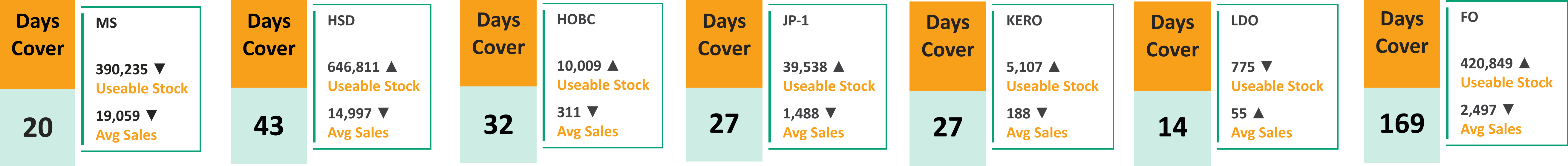
August

▼

Year

2024

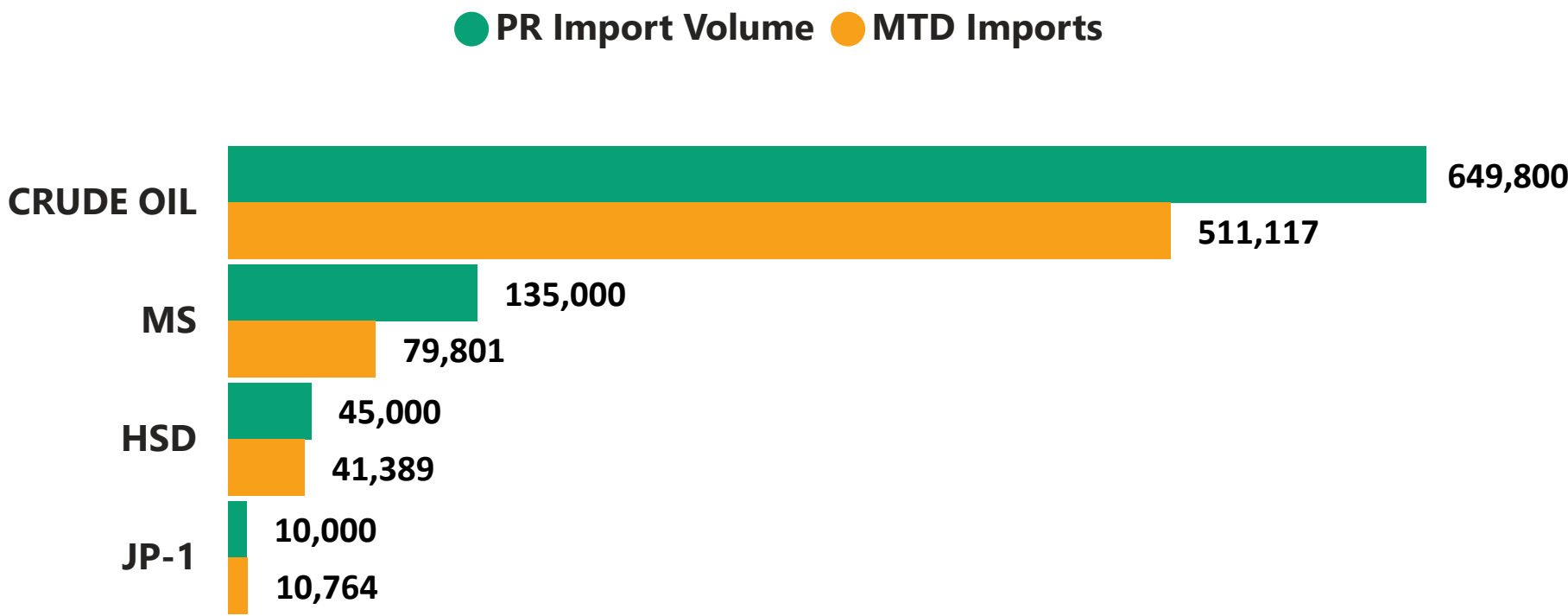
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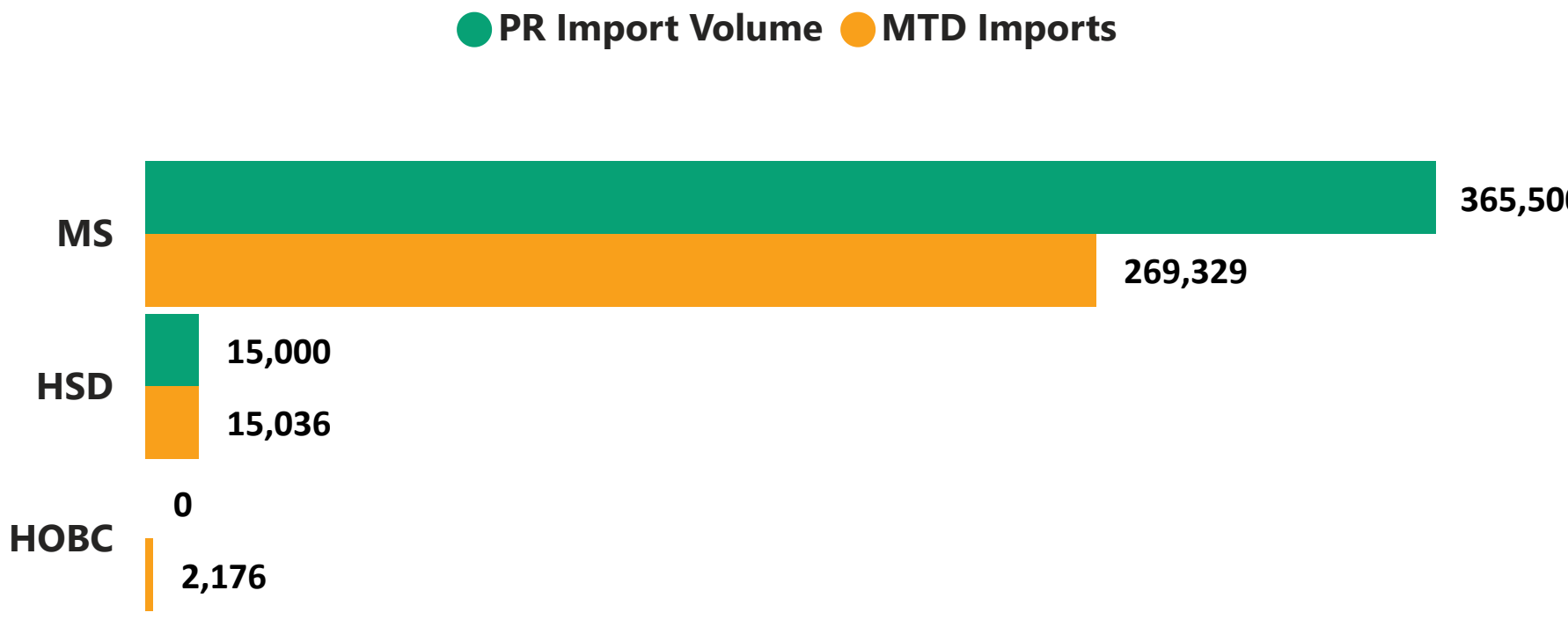
Import Status (MT)

Material	Import / Export	PR Import Volume	MTD Imports / Exports	Variance (%)
MS	IMPORT	500,500	349,131	-30%
HSD	IMPORT	60,000	56,425	-6%
JP-1	IMPORT	10,000	10,764	8%
HOBC	IMPORT	0	2,176	-100%
HSFO	EXPORT	0	68,697	-100%
Total		570,500	487,192	-15%

KPT (MT)



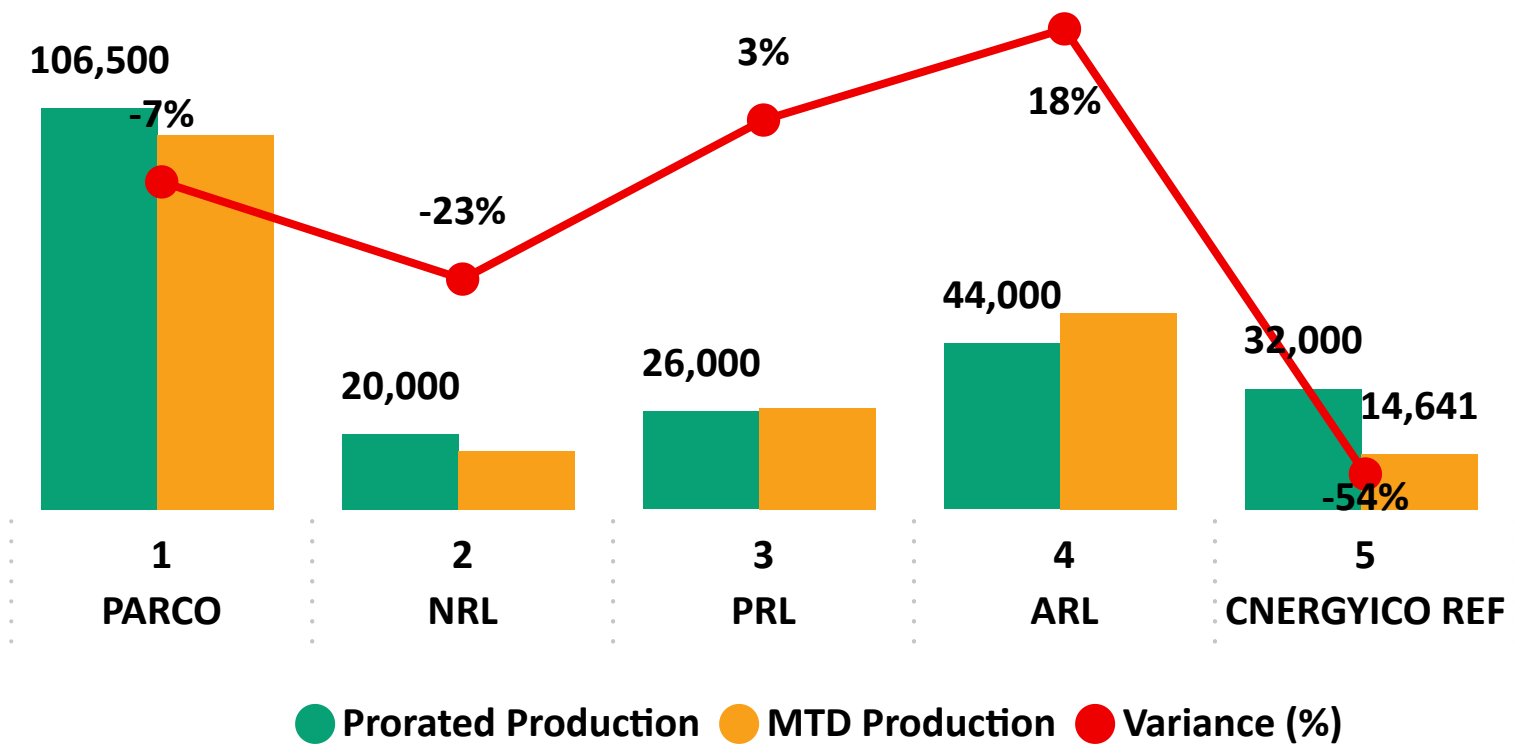
FOTCO (MT)



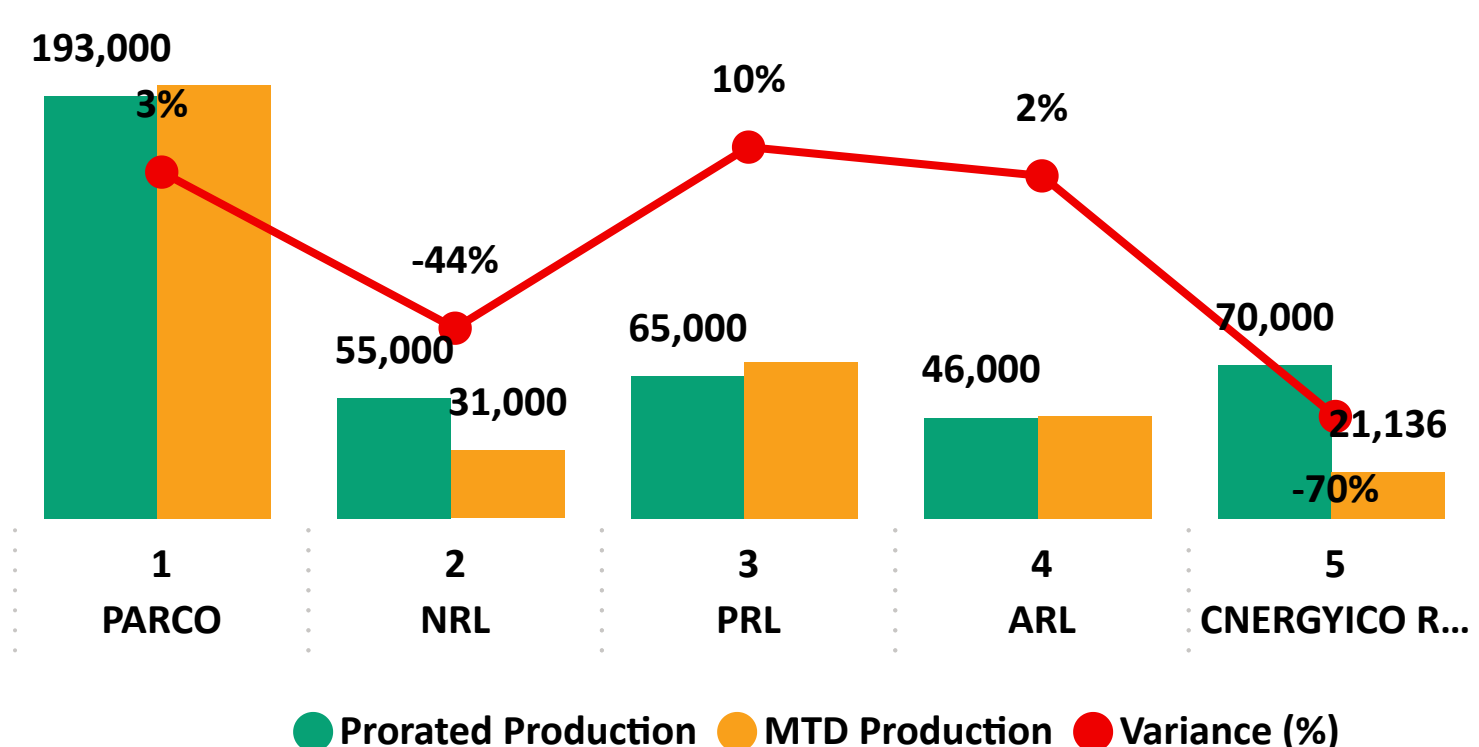
Refinery Production (MT)

Material	Prorated PR Production	MTD Production	Variance (%)
LSFO	46,500	12,422	-73%
JP-8	13,402	5,419	-60%
KERO	5,500	2,360	-57%
HOBC	6,000	3,387	-44%
RFO	8,000	6,019	-25%
HSFO	215,000	182,950	-15%
HSD	429,000	370,152	-14%
MS	228,500	209,750	-8%
JP-1	43,000	40,599	-6%
LDO	1,800	1,810	1%
Total	996,702	834,868	-16%

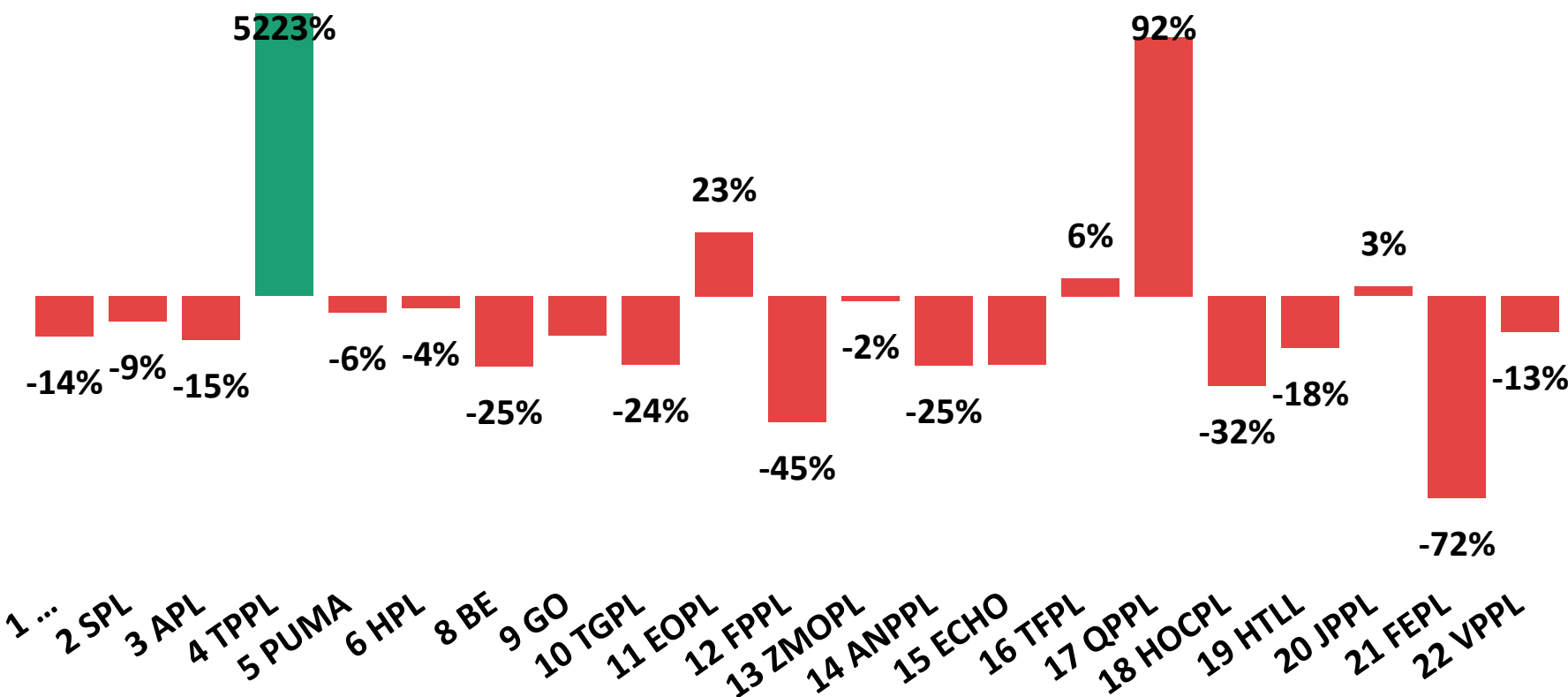
MS Planned vs Actual Production (MT)



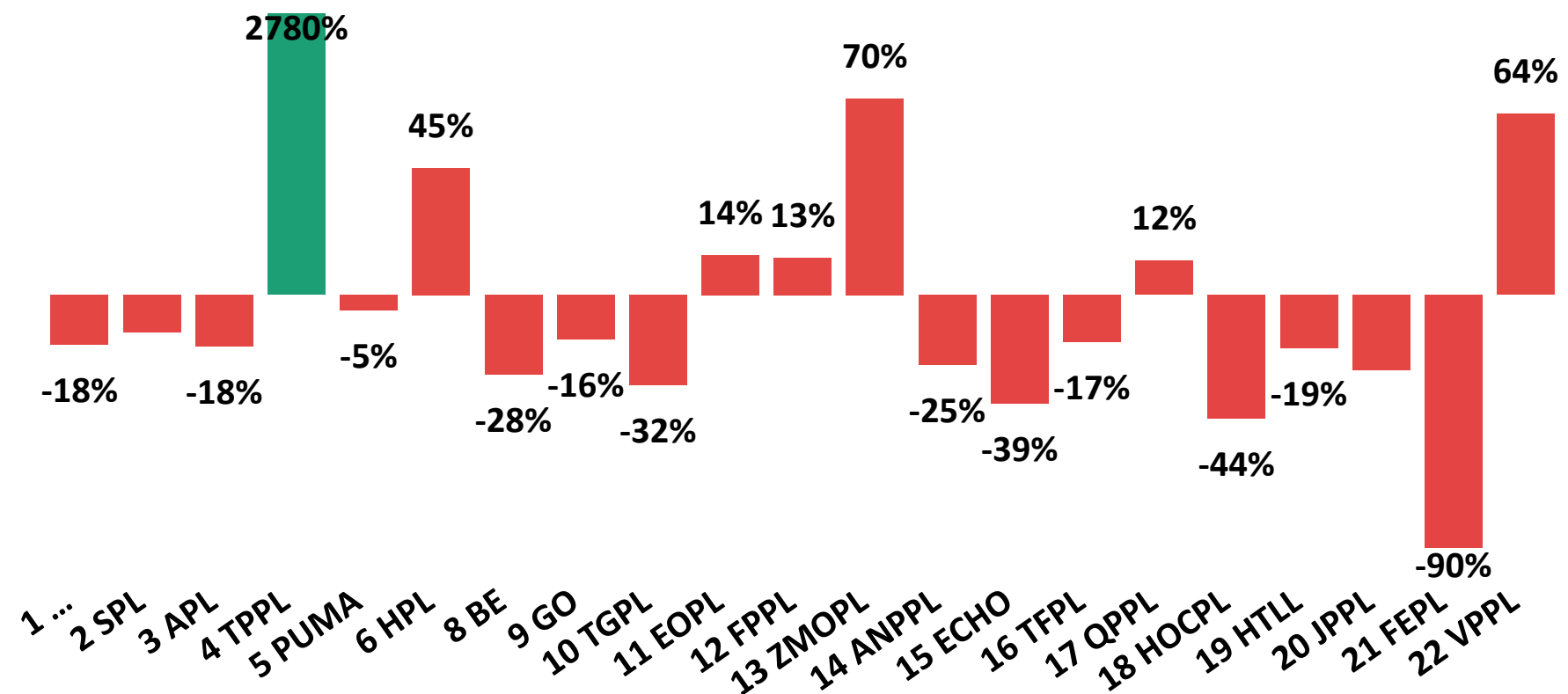
HSD Planned vs Actual Production (MT)



MS Target vs Actual Sales (% Var)



HSD Target vs Actual Sales (% Var)



Note: Stock data is as of the current date and Sales data is as of previous day.

Selection
Panel

Refinery

All

Products

All

Day

1

Month

August

Year

2024

Clear all
slicers

Crude Days Cover

8

Last Day

8

Throughput (MTs)

28,917

Last Day

28,957

Throughput %

3%

Last Day

3%

Crude Useable Stocks

231,778

Last Day

229,875

Crude Total Stocks

383,974

Last Day

382,071

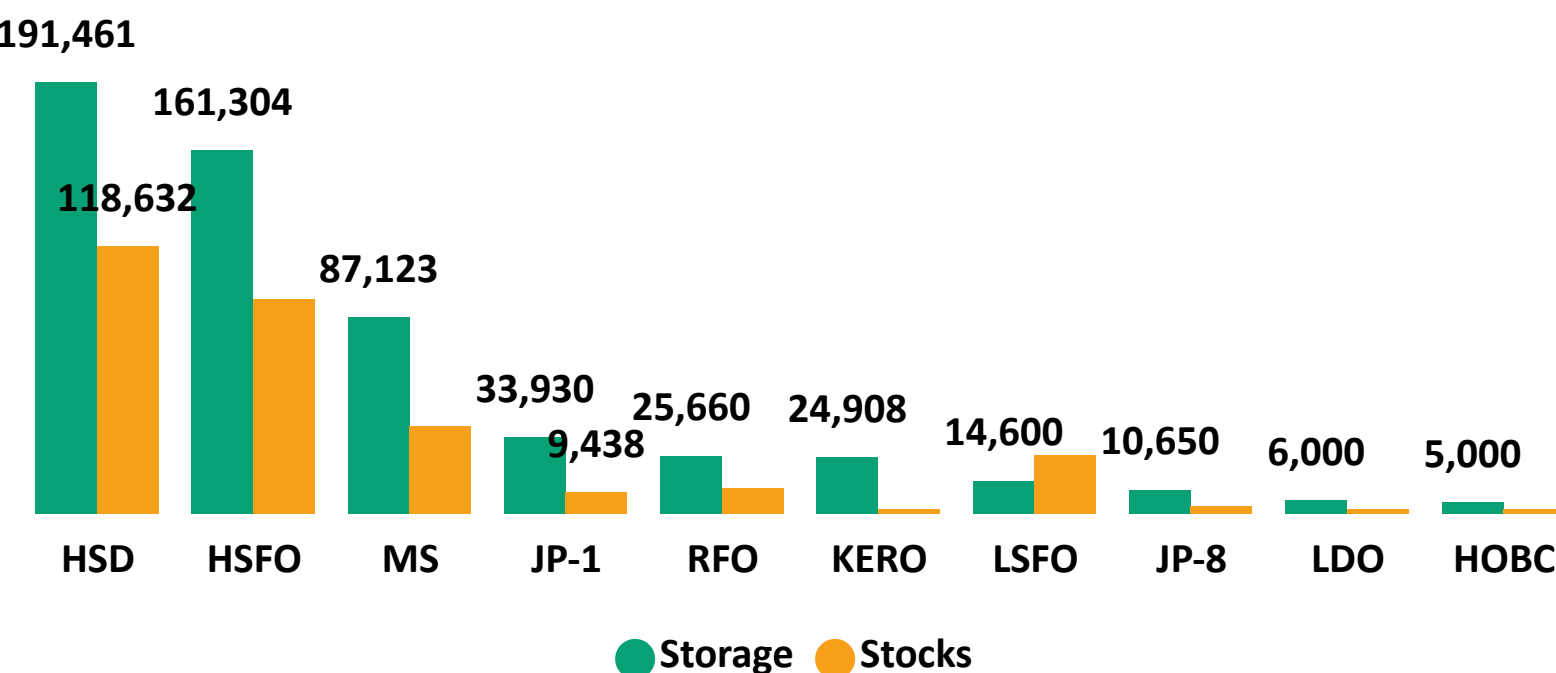
Crude Total Storage

884,200

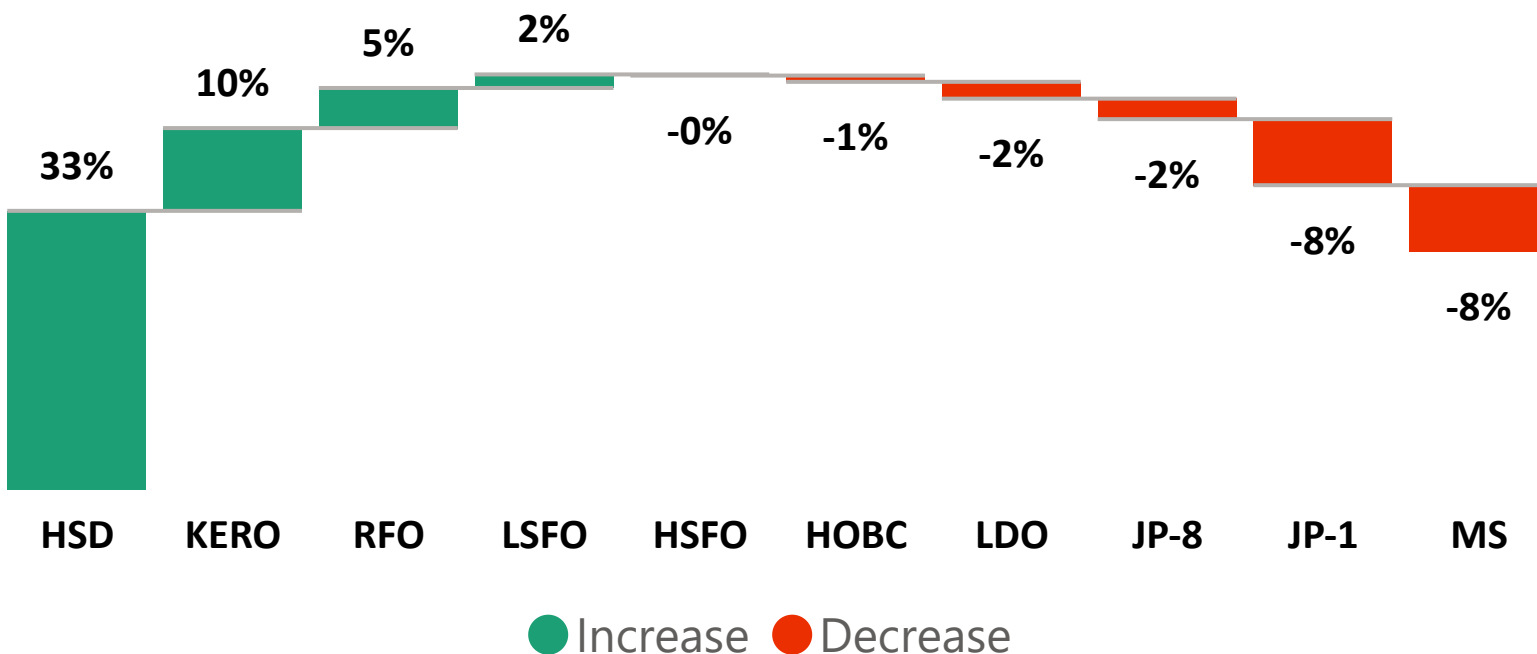
Last Day

884,200

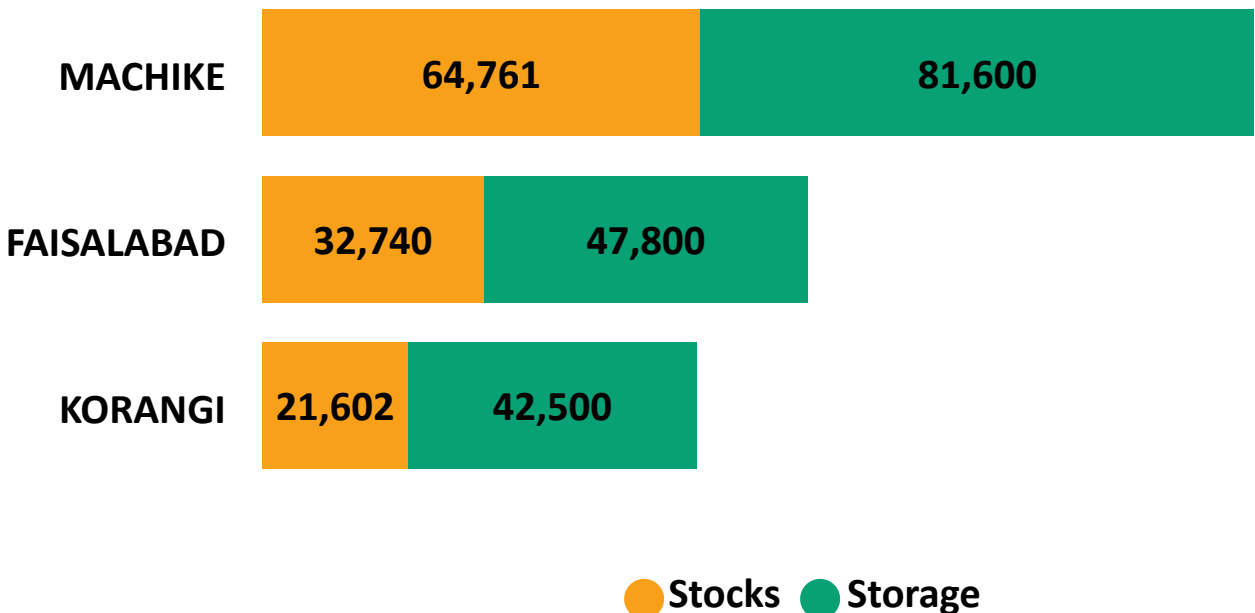
Stock vs Storage Capacity (MT)



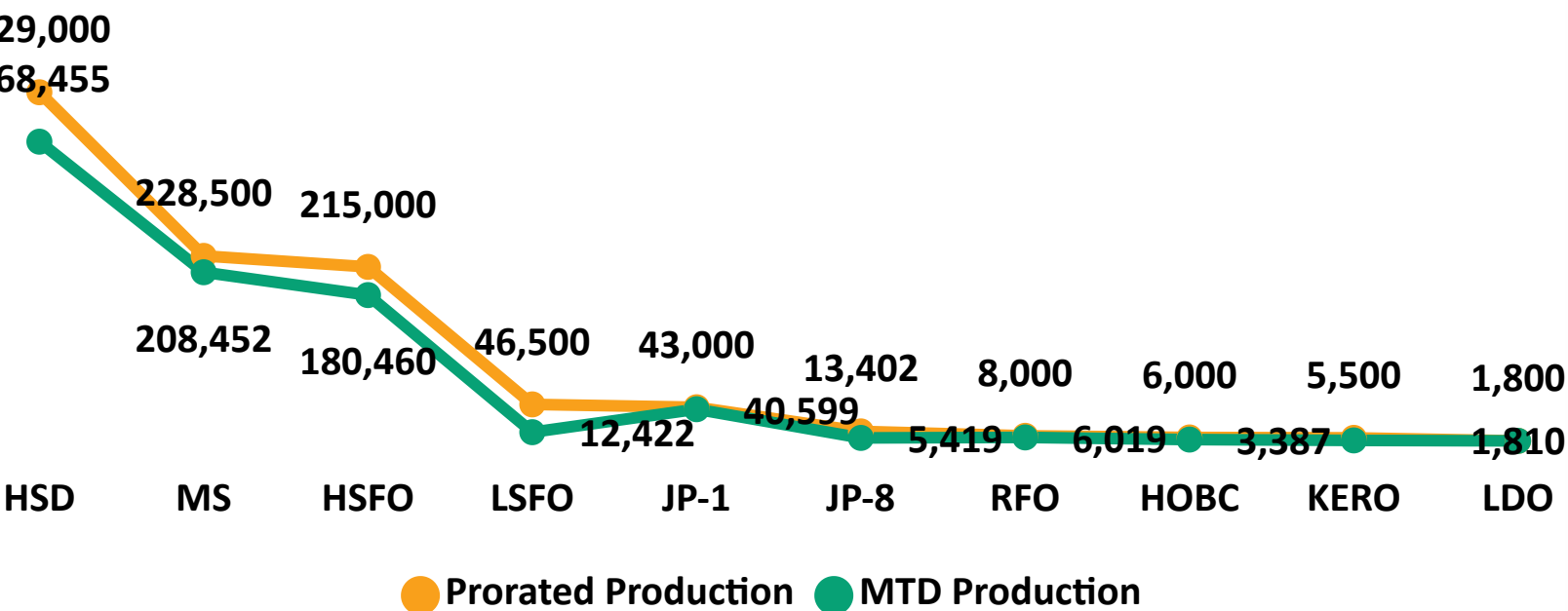
Daily Stock Variance Analysis %



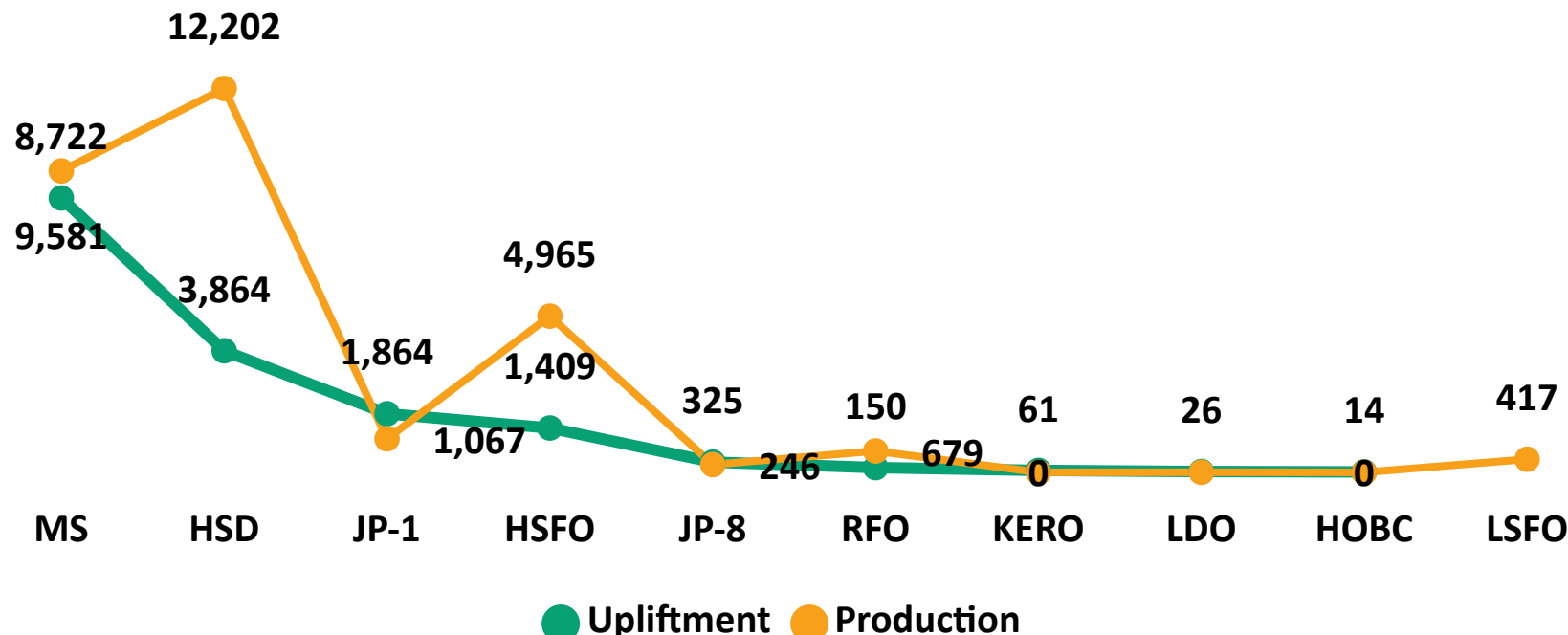
PARCO Pipeline System - MFM (MT)



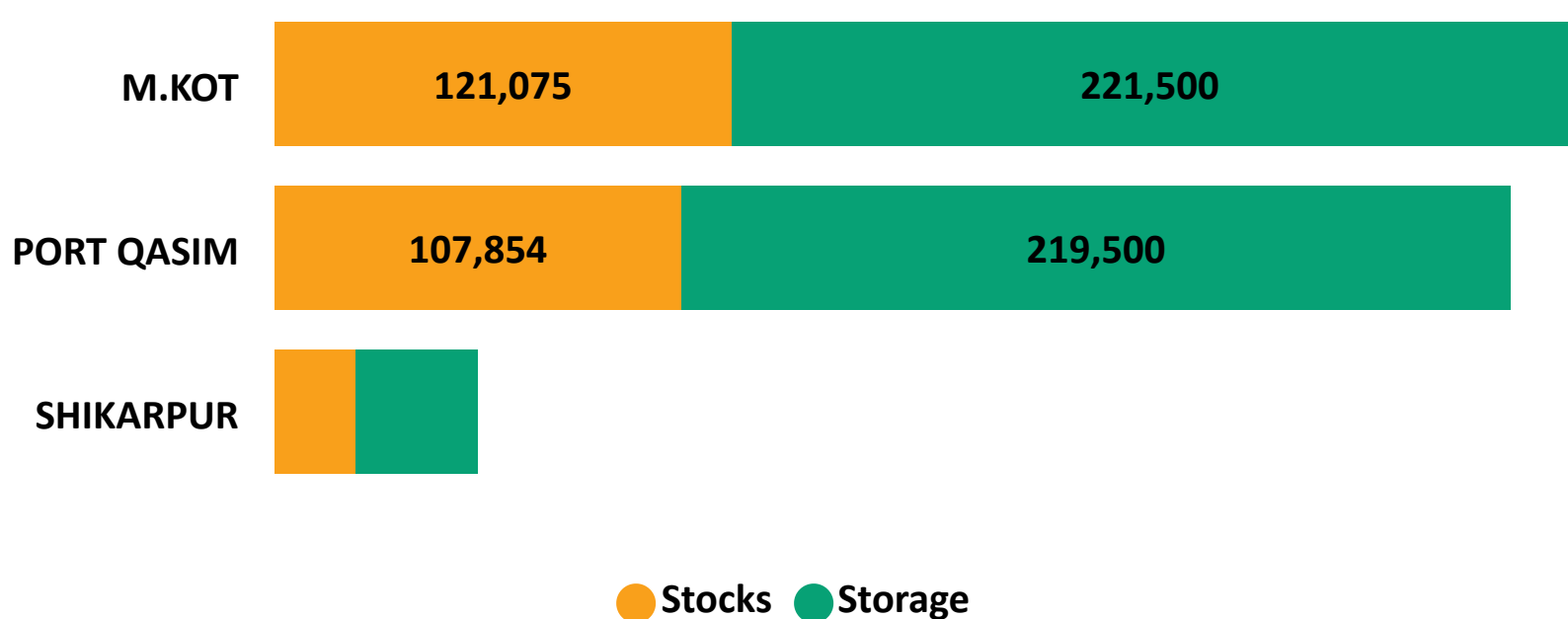
MTD Planned vs Actual Production (MT)



Daily Upliftment & Production Status (MT)



PAPCO Pipeline System - WOP (MT)



Selection Panel

OMCs

All

Products

All

Day

1

Month

August

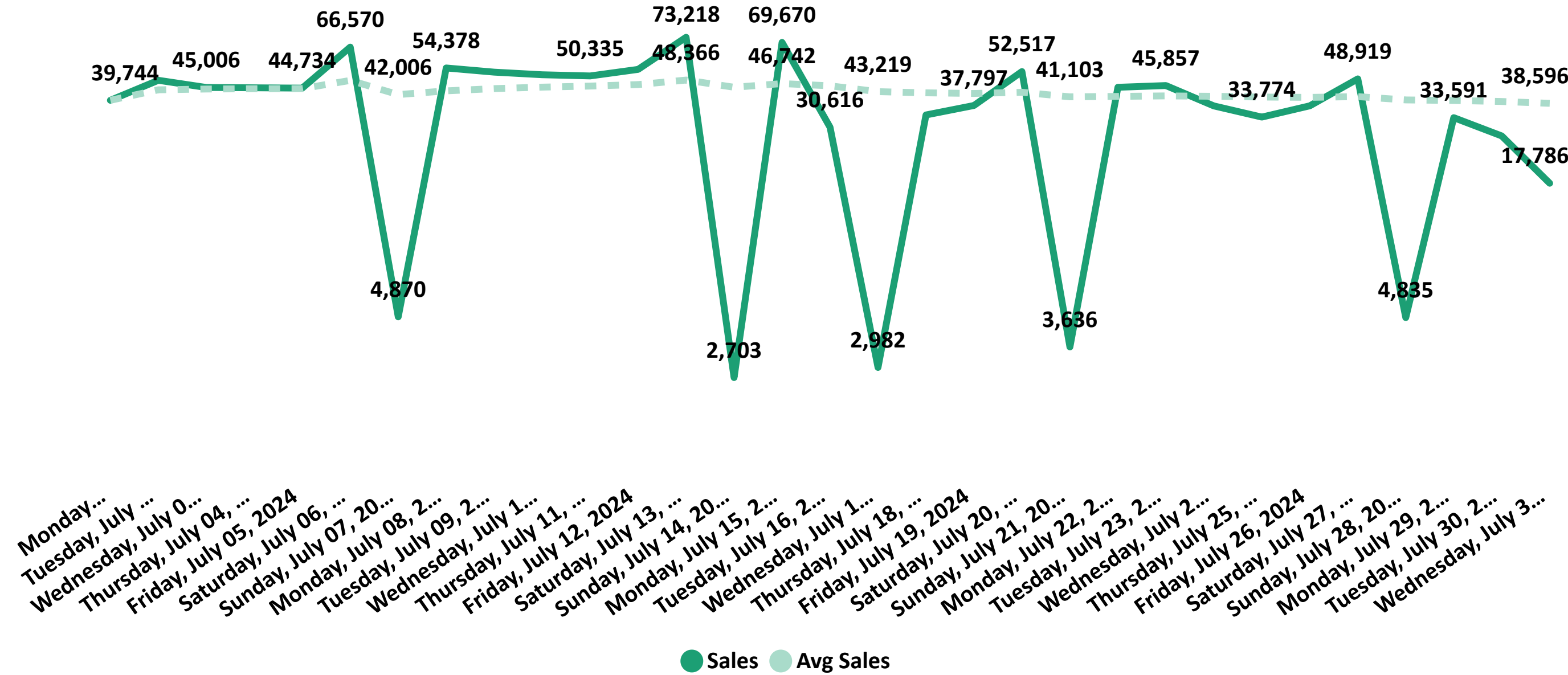
Year

2024

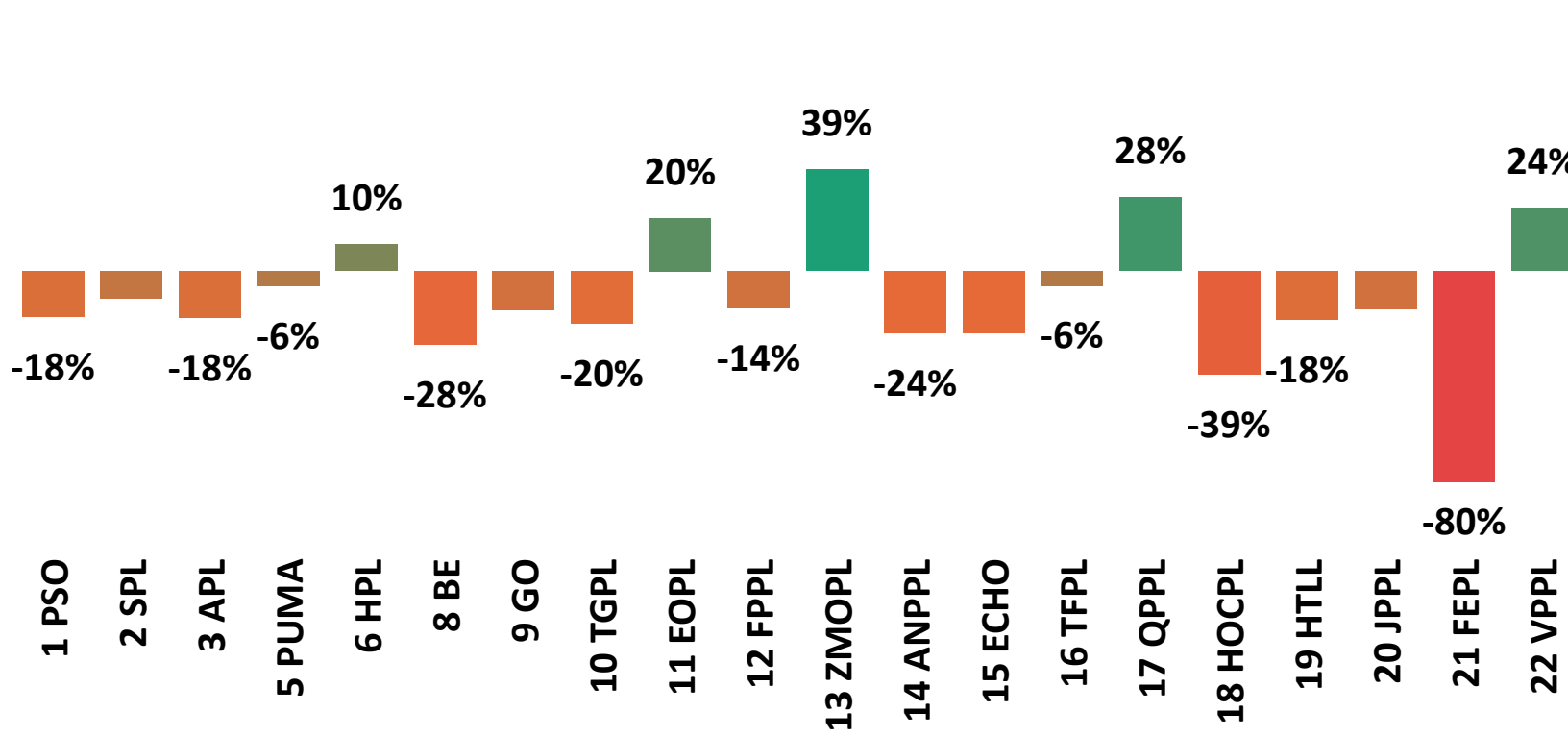
Clear all slicers

Total Sales		Total Stocks		KMR/KOR/PQA/HUB/ZOT/PMY SALES		KMR/KOR/PQA/HUB/ZOT/PMY STOCKS		UP COUNTRY SALES		UP COUNTRY STOCKS	
17,786		995,977		2,034		272,988		15,751		722,989	
DoD	MoM	DoD	MoM	DoD	MoM	DoD	MoM	DoD	MoM	DoD	MoM
-37% ▼	85% ▲	1% ▲	8% ▲	-53% ▼	-7% ▼	-2% ▼	-9% ▼	-34% ▼	112% ▲	2% ▲	16% ▲

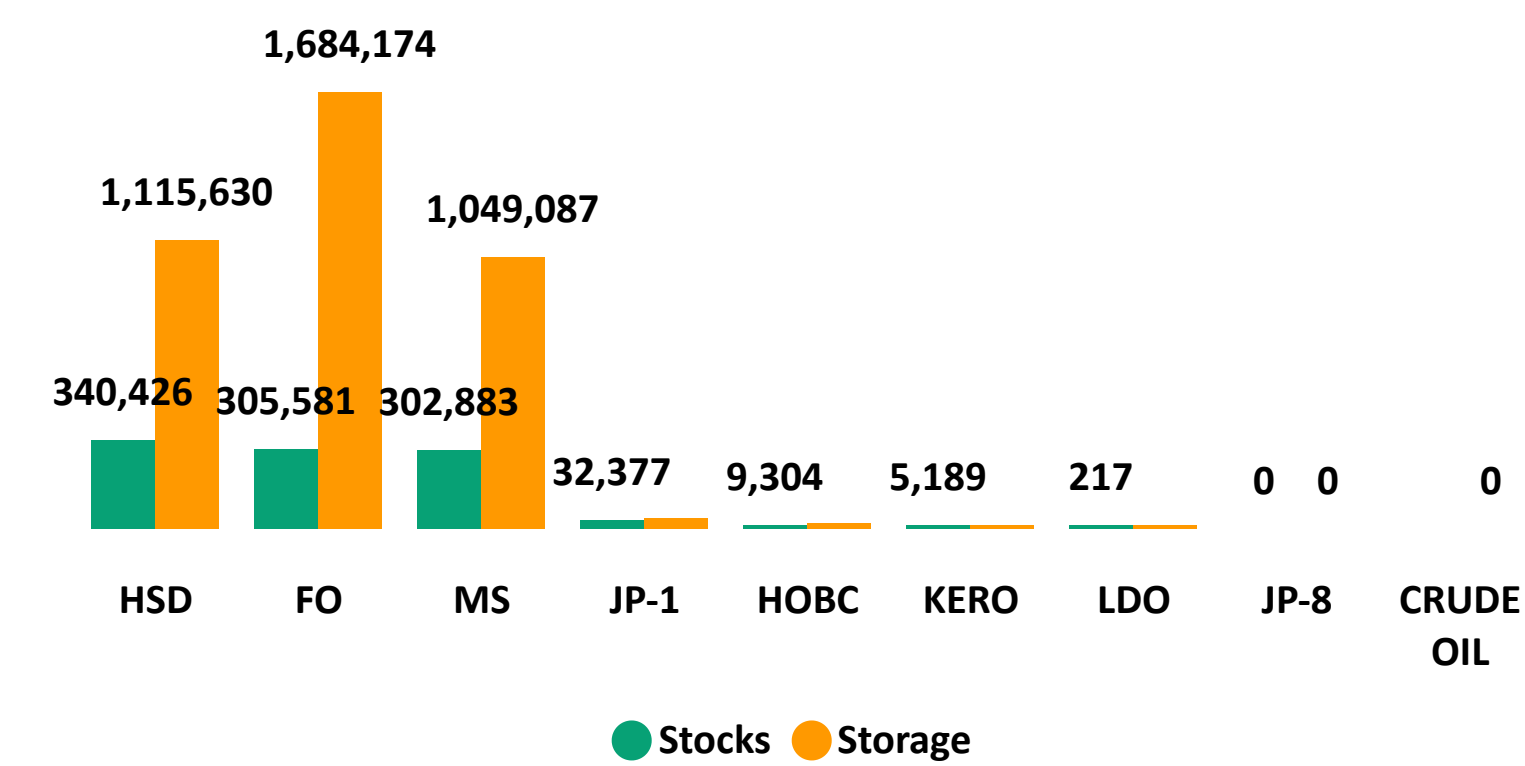
OMC Sales (Total vs Average)



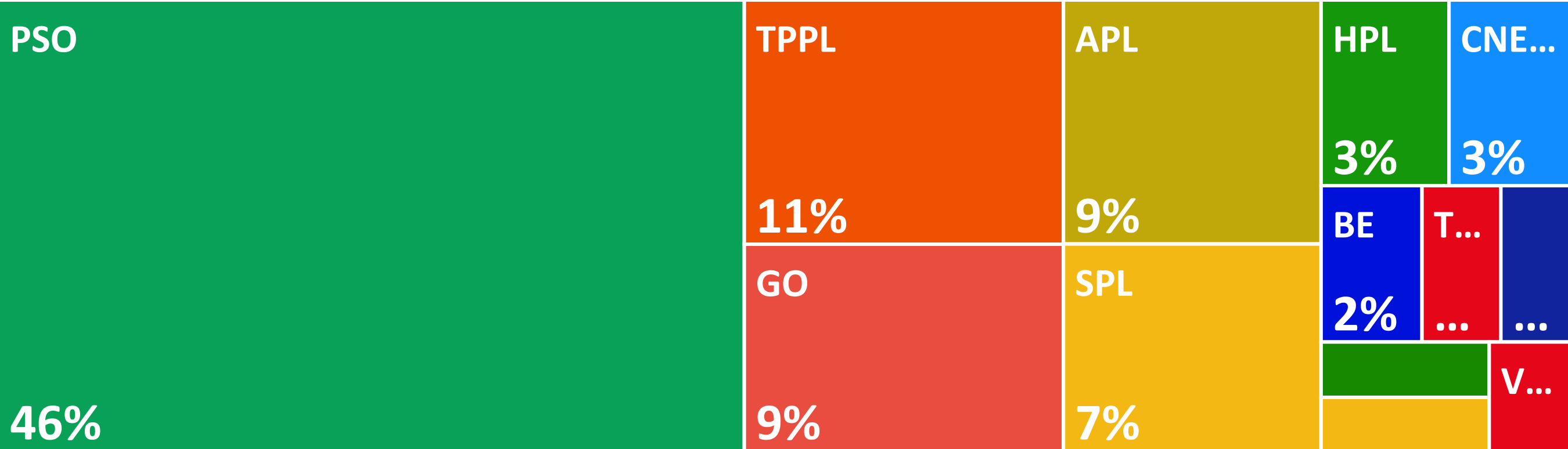
Target vs Actual Sales (% Var)



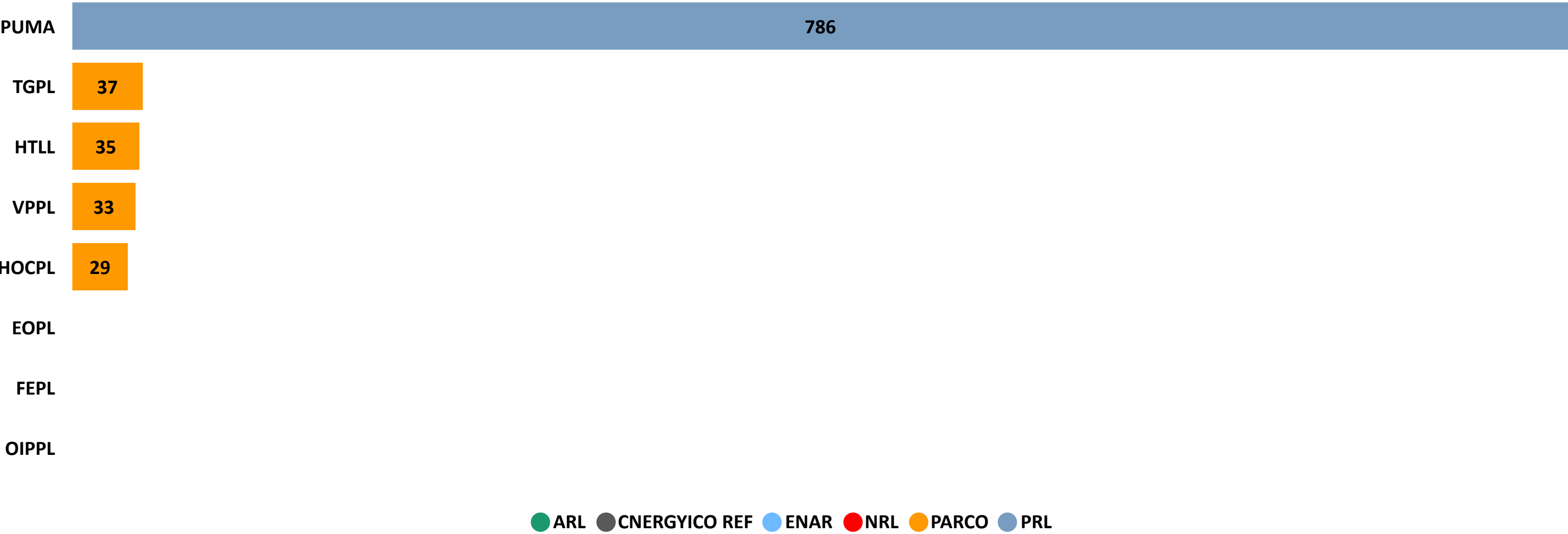
Stock vs Storage Capacity (MT)



Current year market share and MTD Sales by acronym



Product Procurement By OMC's



Selection Panel

OMCs

All

Products

All

Day

1

Month

August

Year

2024

Location

Search

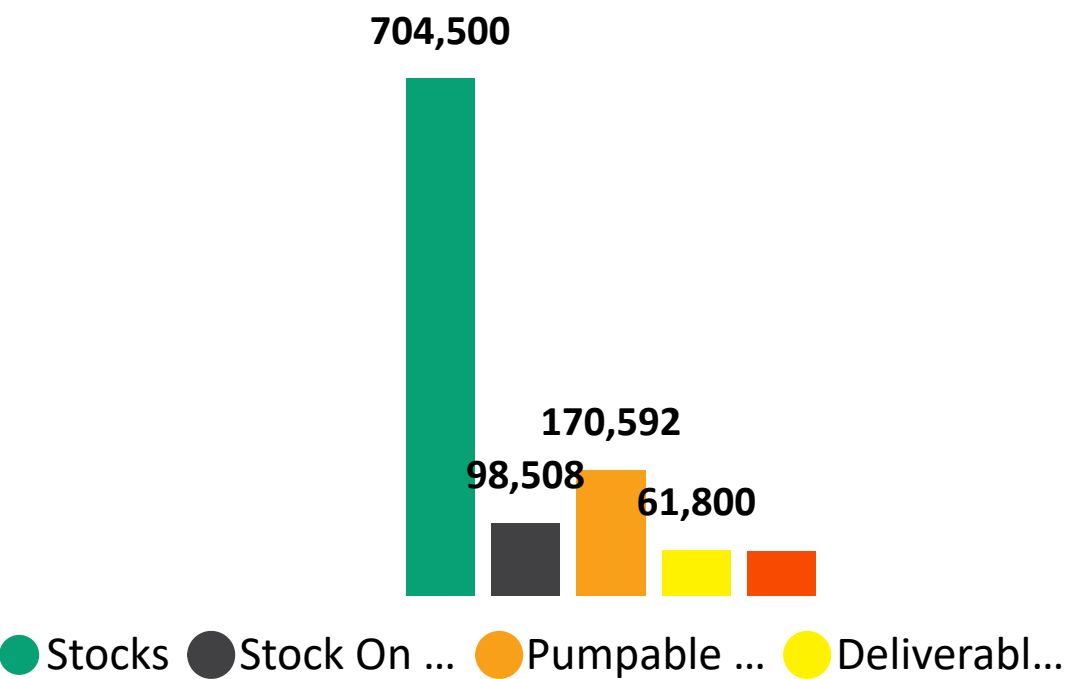
Clear all slicers

SINDH			PUNJAB			KPK			BALOCHISTAN			GILGIT		
Stocks	339,033	0% ▼	Stocks	374,523	3% ▲	Stocks	61,637	0% ▲	Stocks	1,054	-5% ▼	Stocks	4,932	13% ▲
Sales	2,743	-54% ▼	Sales	11,950	-26% ▼	Sales	1,293	-35% ▼	Sales	106	-32% ▼	Sales	65	-66% ▼
Days Cover	124	273%▲	Days Cover	31	136%▲	Days Cover	48	231%▲	Days Cover	10	-3076%▼	Days Cover	76	576%▲

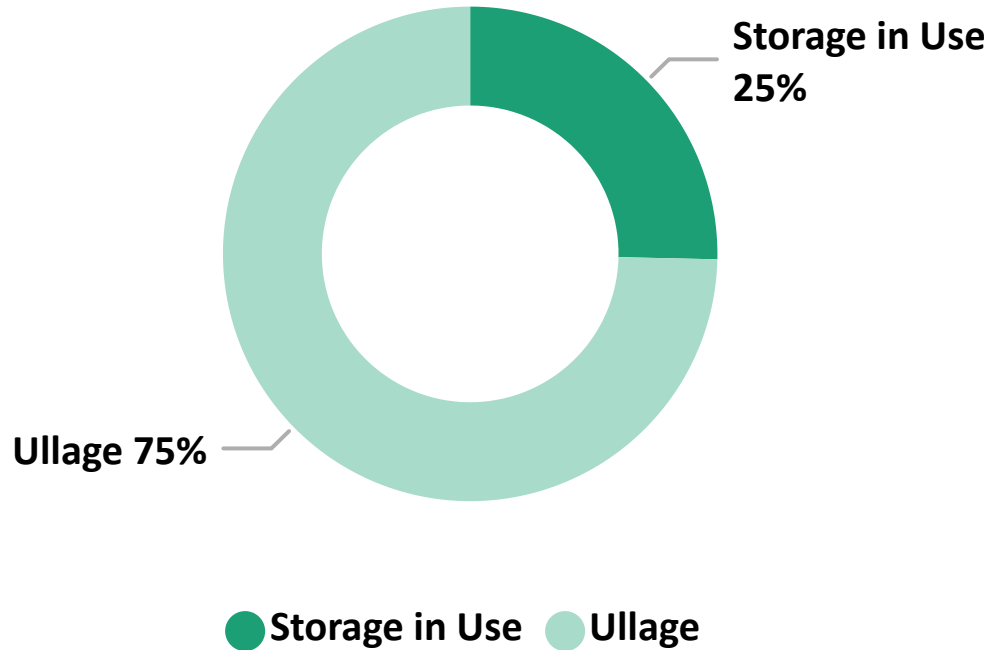


Company	Province	Location	Storage	Stock in Depot	On Wheel Stocks	Utilization (%)	Retail Outlets	Sales	MTD Sales	Avg Sales	OMC Days Cover
PSO	PUNJAB	MACHIKE	99,842	42,458	1,738	44%		275	56,098	1,810	24
PSO	KPK	TARUJABBA	29,960	16,662	10,300	90%		132	43,732	1,411	19
PSO	SINDH	KEAMARI	166,771	58,966	12	35%		447	43,702	1,410	42
PSO	PUNJAB	SIHALA	12,589	7,684	6,175	110%		233	42,382	1,367	10
PSO	OTHERS	OTHERS	2,323	0		0%		199	36,224	1,169	0
Total			2,543,876	682,671	98,508	31%		16,403	1,150,164	37,102	21

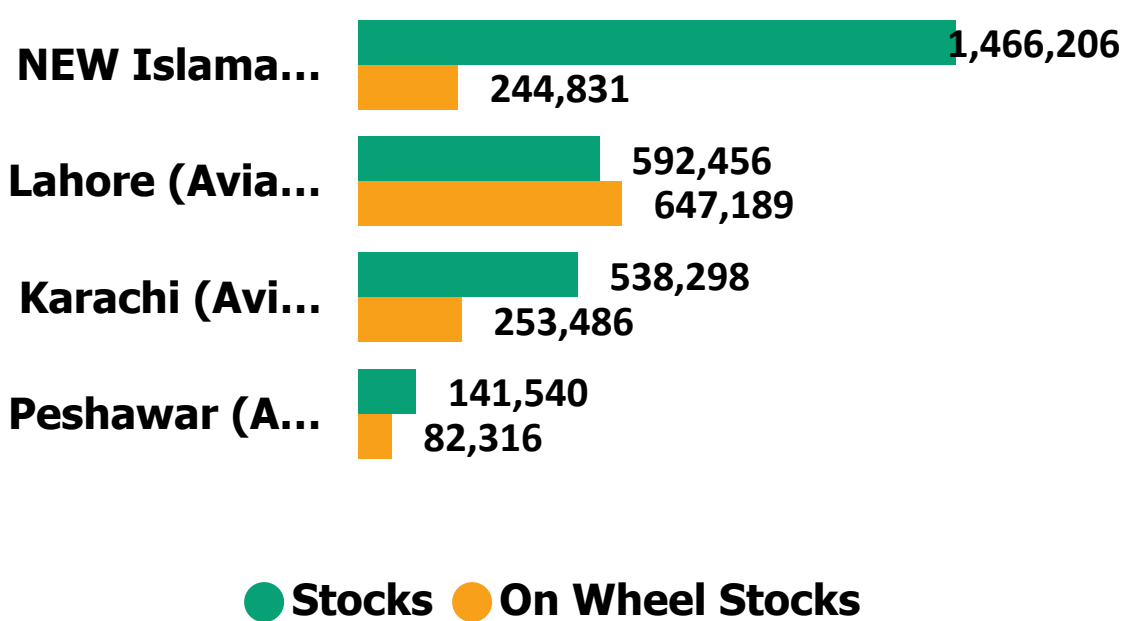
Breakdown of OMC Stocks (MT)



OMC Storage Utilization Capacity %



Breakdown of JP-1 Aviation Stocks (MT)



Selection
Panel

OMCs

All

Products

All

Day

1

Month

August

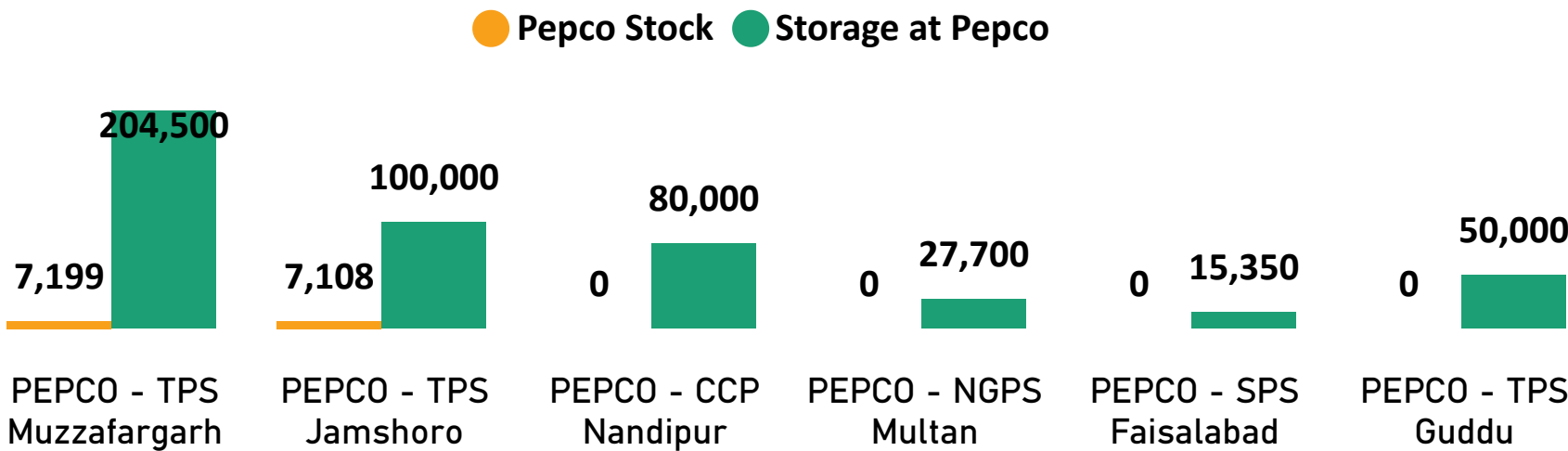
Year

2024

Clear all
slicers

Total Usable Power Plant Stock(MTs)		FO Consumption (MTs)		Total FO Supplies (MTs)		Total Storage of Power Plants (MTs)	
Stocks	193,993	Consumption	(Blank)	FO Supplies	251	Storage	1,250,050
Last Month	158,027	Last Month	(Blank)	Last Month	2,258	Last Month	1,250,050

Pepco and KE Stock Vs Storage Position (MT)



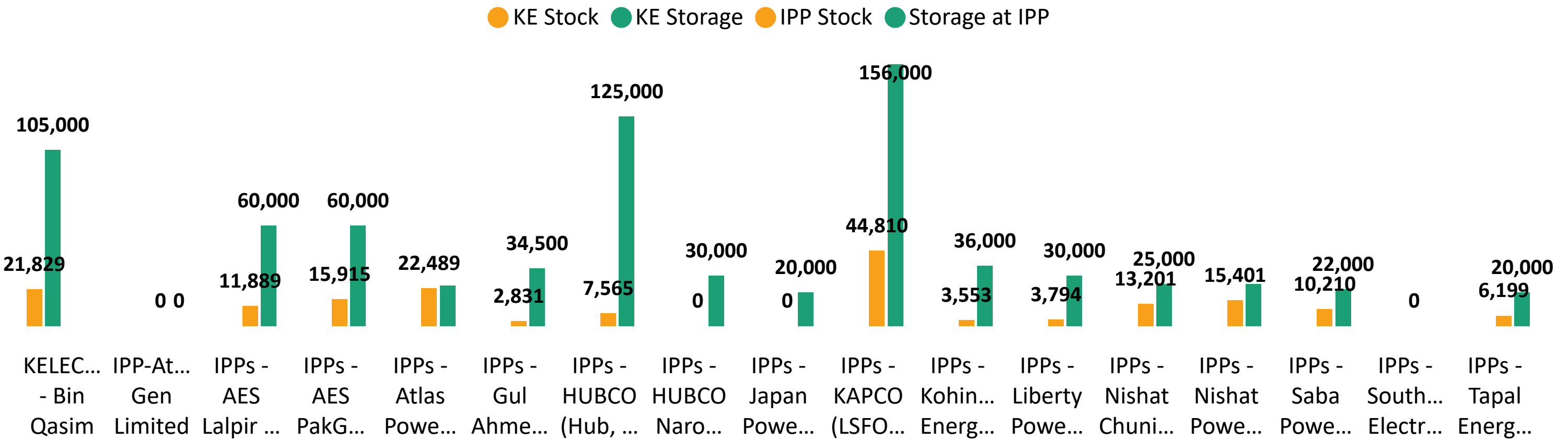
Storage Utilization Capacity (%)



FO Consumption (MT)



IPP Stock Vs Storage Position (MT)



OMC Wise FO Supplies (MT)