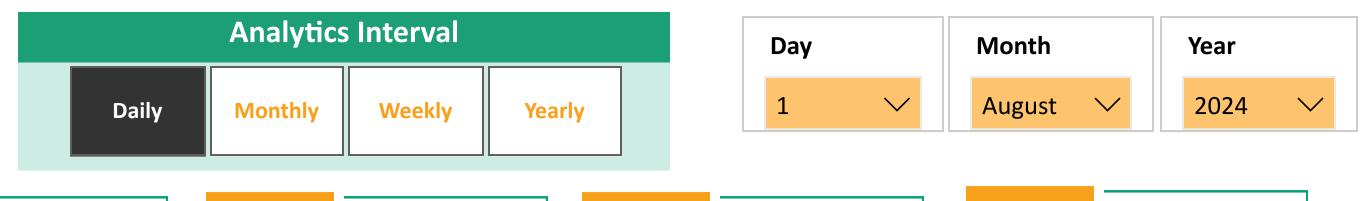
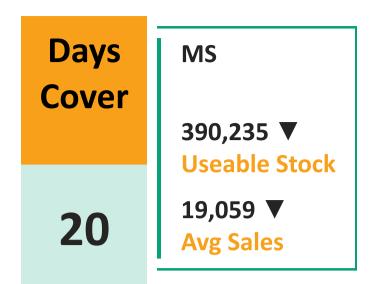
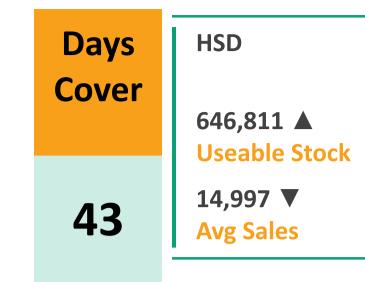
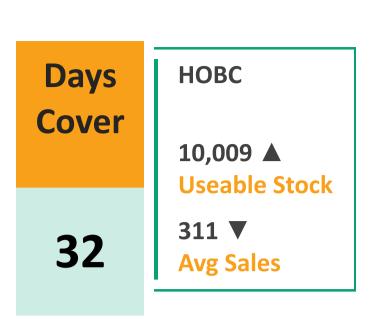


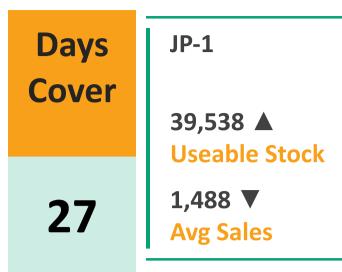
# **OVERVIEW OF THE OIL SUPPLY CHAIN**

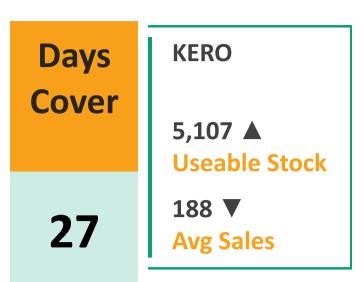


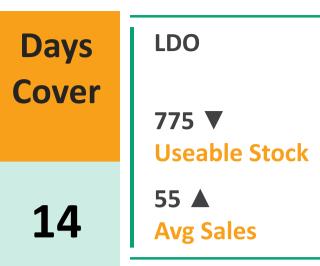


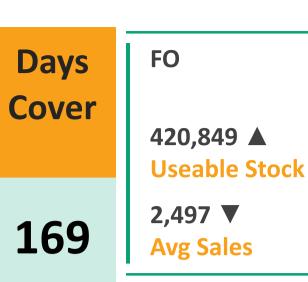






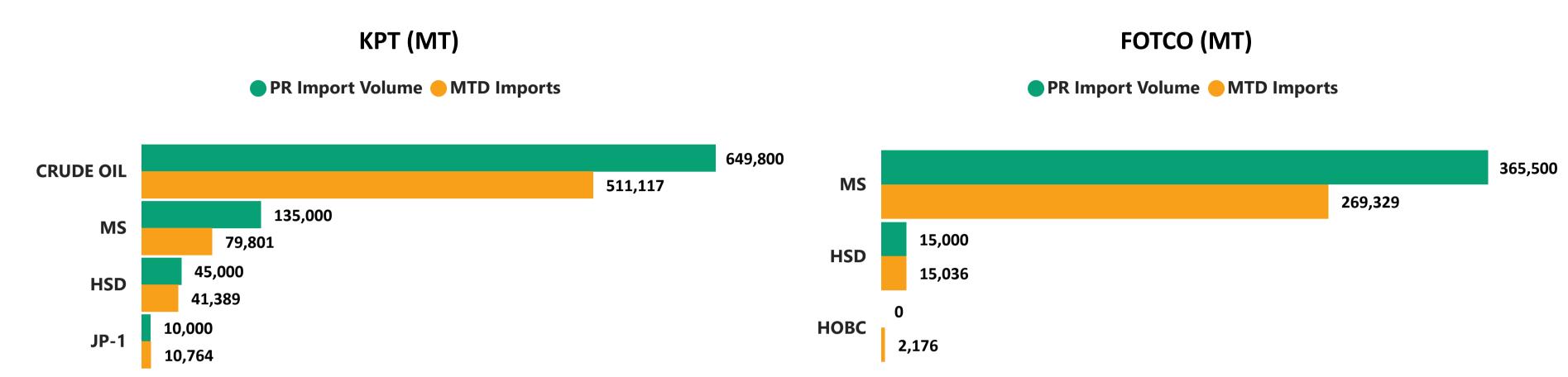






## Import Status (MT)

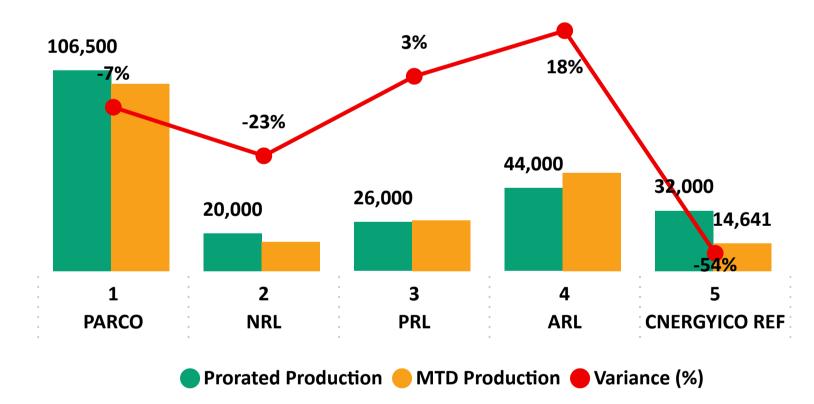
Material	Import / Export	PR Import Volume	MTD Imports / Exports	Variance (%)
MS	IMPORT	500,500	349,131	-30%
HSD	IMPORT	60,000	56,425	-6%
JP-1	IMPORT	10,000	10,764	8%
HOBC	IMPORT	0	2,176	-100%
HSFO	EXPORT	0	68,697	-100%
Total		570,500	487,192	-15%



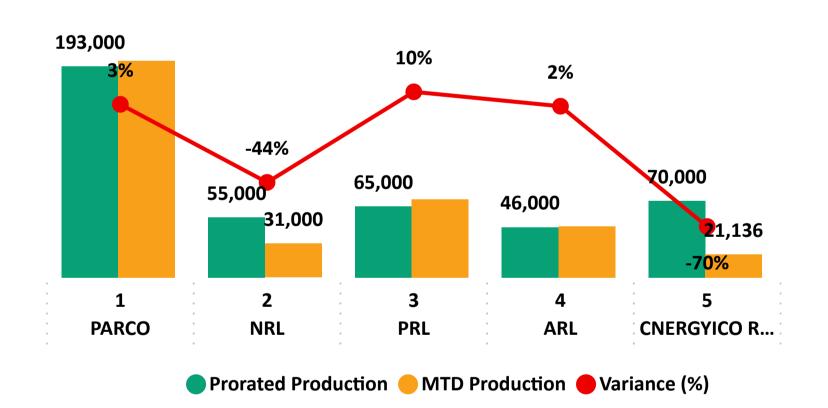
### Refinery Production (MT)

Material	Prorated PR Production	MTD Production	Variance (%)
LSFO	46,500	12,422	-73%
JP-8	13,402	5,419	-60%
KERO	5,500	2,360	-57%
НОВС	6,000	3,387	-44%
RFO	8,000	6,019	-25%
HSFO	215,000	182,950	-15%
HSD	429,000	370,152	-14%
MS	228,500	209,750	-8%
JP-1	43,000	40,599	-6%
LDO	1,800	1,810	1%
Total	996,702	834,868	-16%

# MS Planned vs Actual Production (MT)



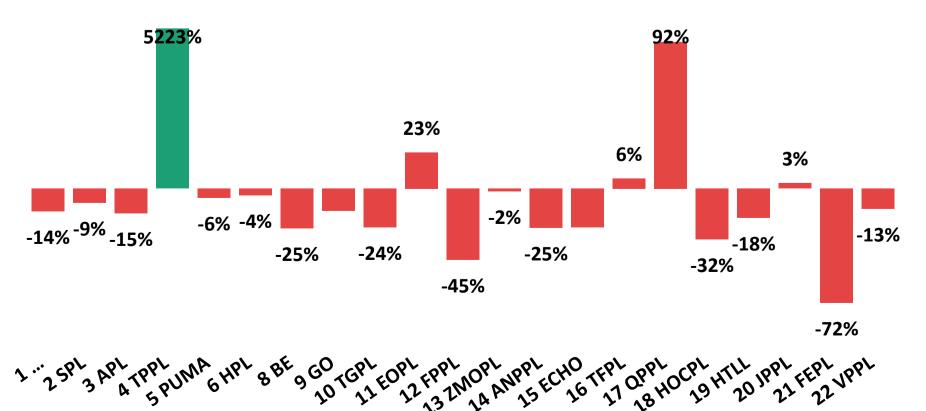
**HSD Planned vs Actual Production (MT)** 



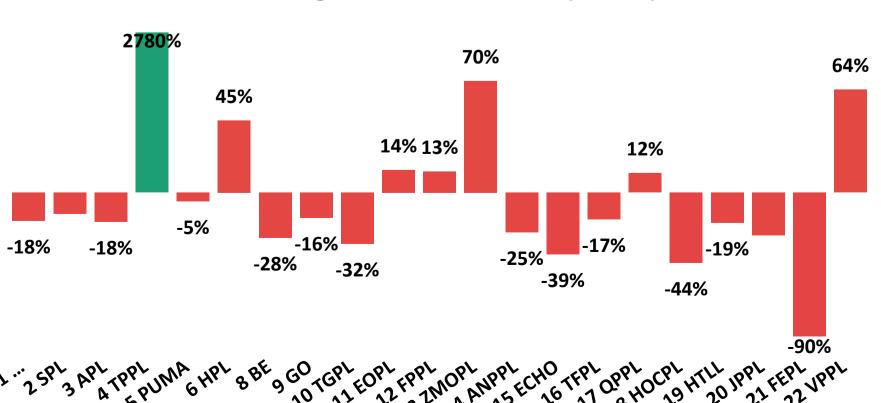
# **OMC Sales Position (MT)**

Material	Prorated Sales (PR Demand)	MTD Sales  ▼	Variance (%)
MS	604,850	590,840	-2%▼
HSD	500,700	464,914	-7%▼
Total	1.105.550	1.055.754	-5%▼

#### MS Target vs Actual Sales (% Var)

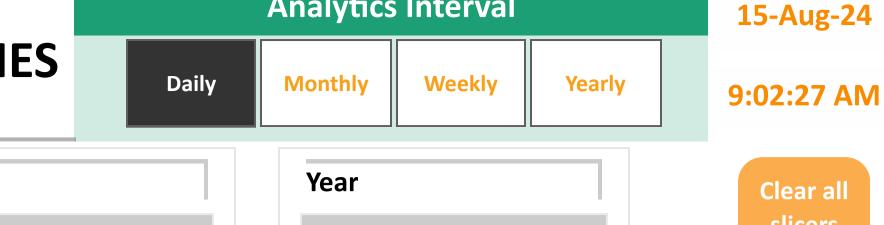


#### **HSD Target vs Actual Sales (% Var)**





# CRUDE OIL AND PETROLEUM STOCK POSITION AT REFINERIES



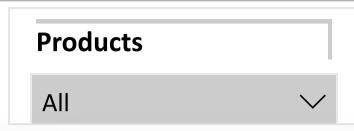
**Analytics Interval** 



**HSFO** 

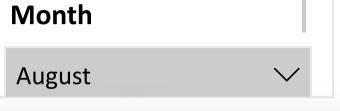
**Last Day** 







**Last Day** 



**Last Day** 



**Crude Days Cover** 8

8

**Throughput (MTs)** 28,917 28,957

**Throughput %** 3% 3% **Last Day** 

**Crude Useable Stocks** 231,778

229,875

383,974

382,071

**Last Day** 

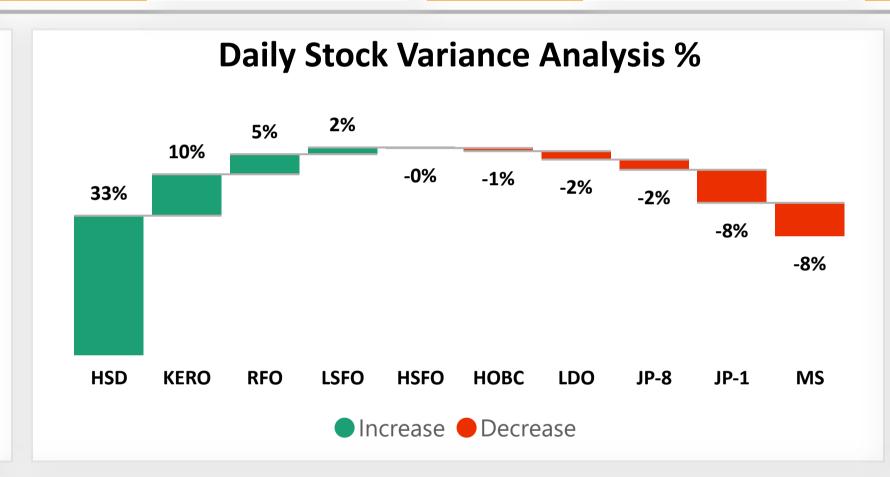
884,200

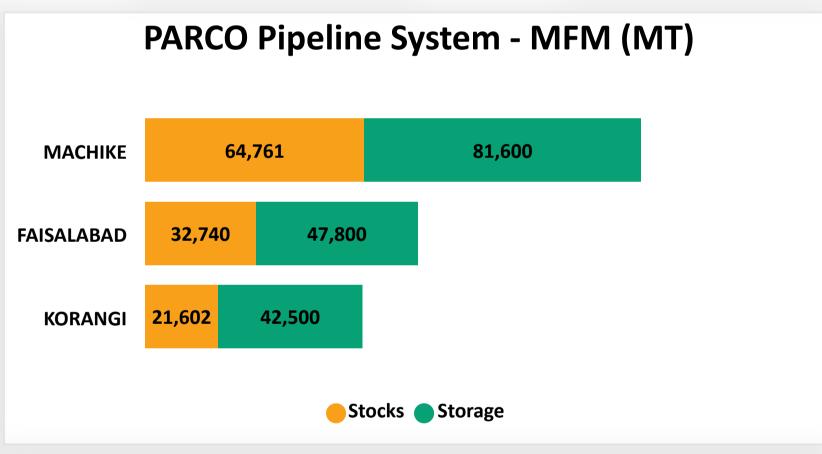
884,200

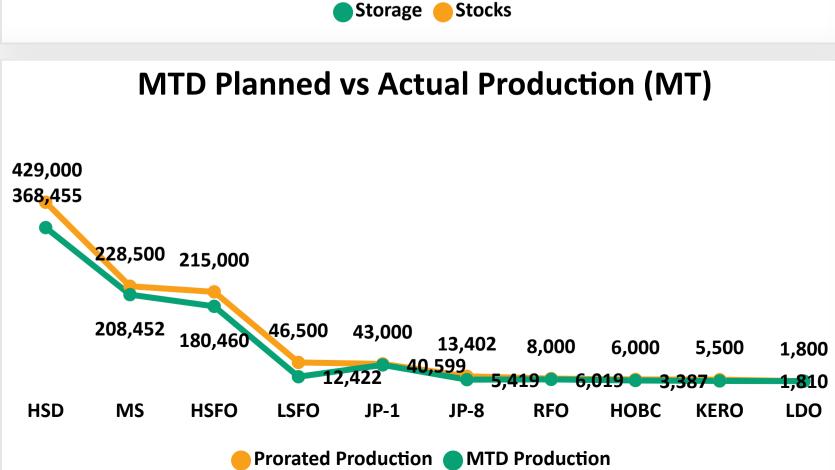
**Stock vs Storage Capacity (MT)** 191,461 161,304 **11**8,632 87,123

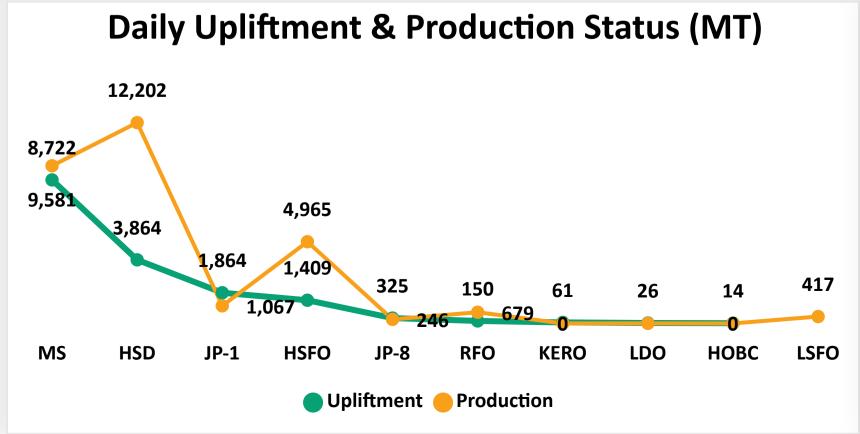
**Last Day** 

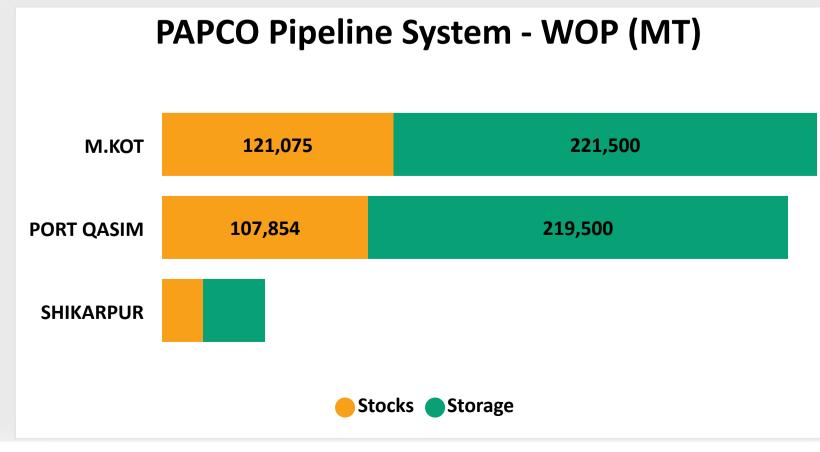
**HOBC** 













Panel

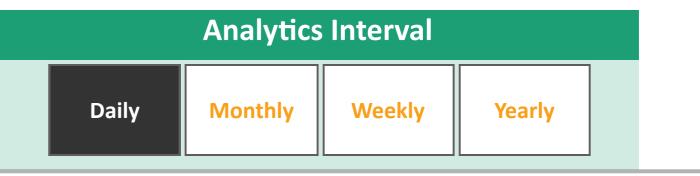
46%

**OMCs** 

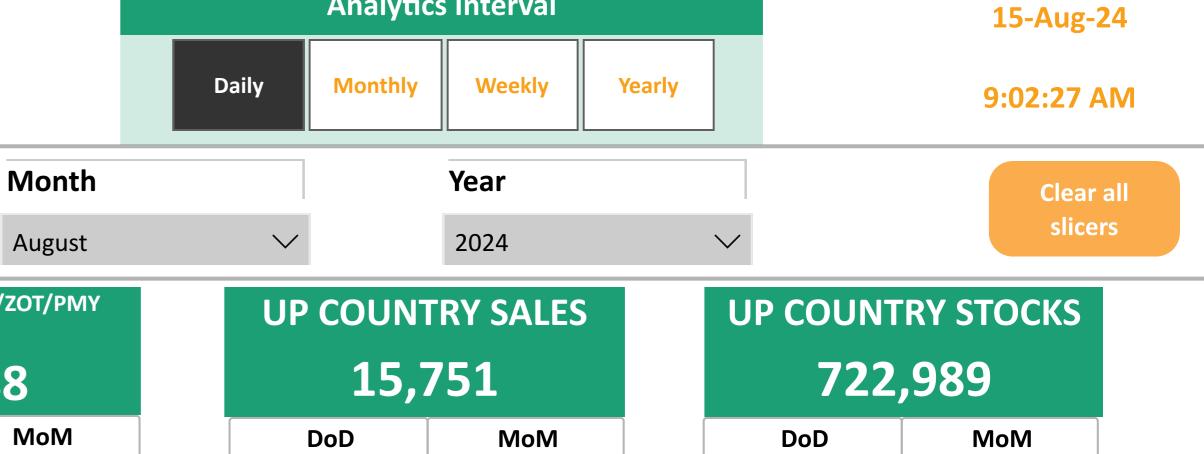
# PETROLEUM PRODUCTS STOCKS AND SALES POSITION AT OMCs (1/2)

Day

**Products** 



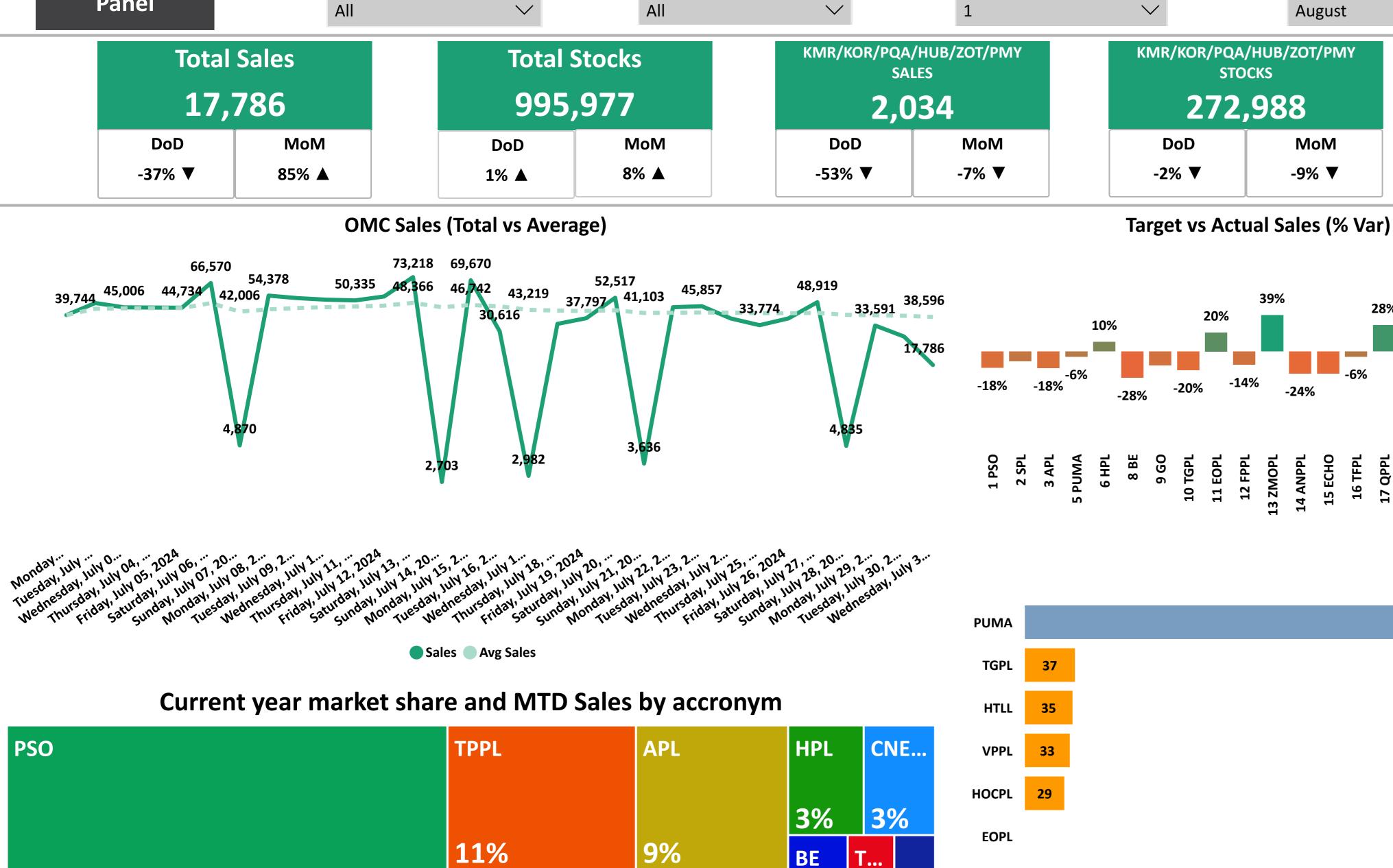
**112%** ▲



**16%** ▲

2% ▲

**Stock vs Storage Capacity (MT)** 



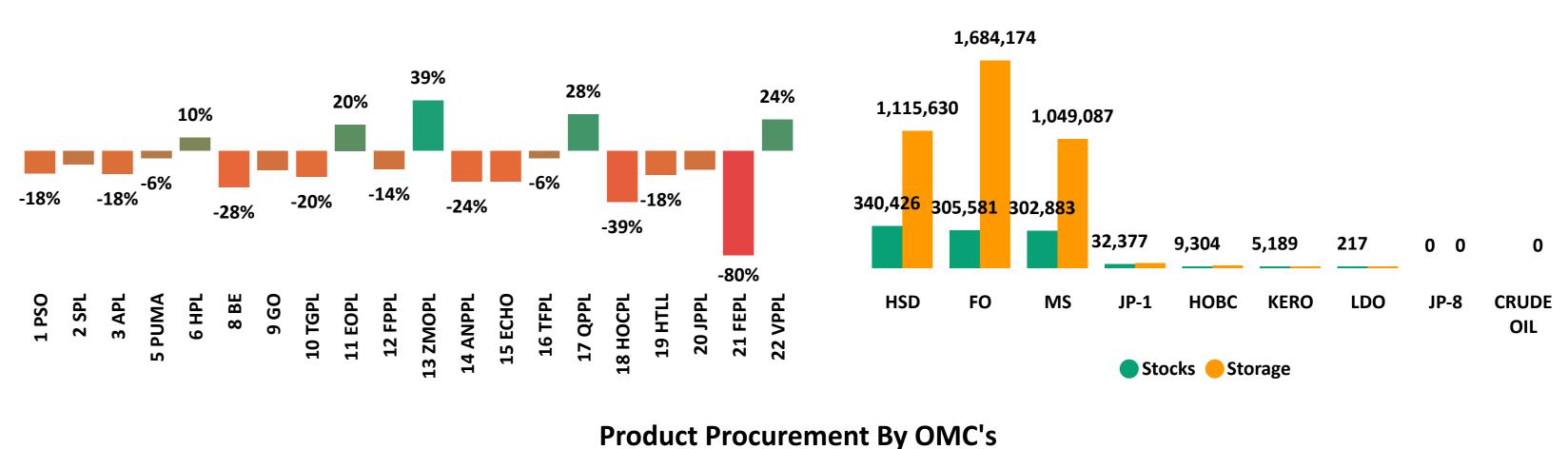
SPL

7%

2%

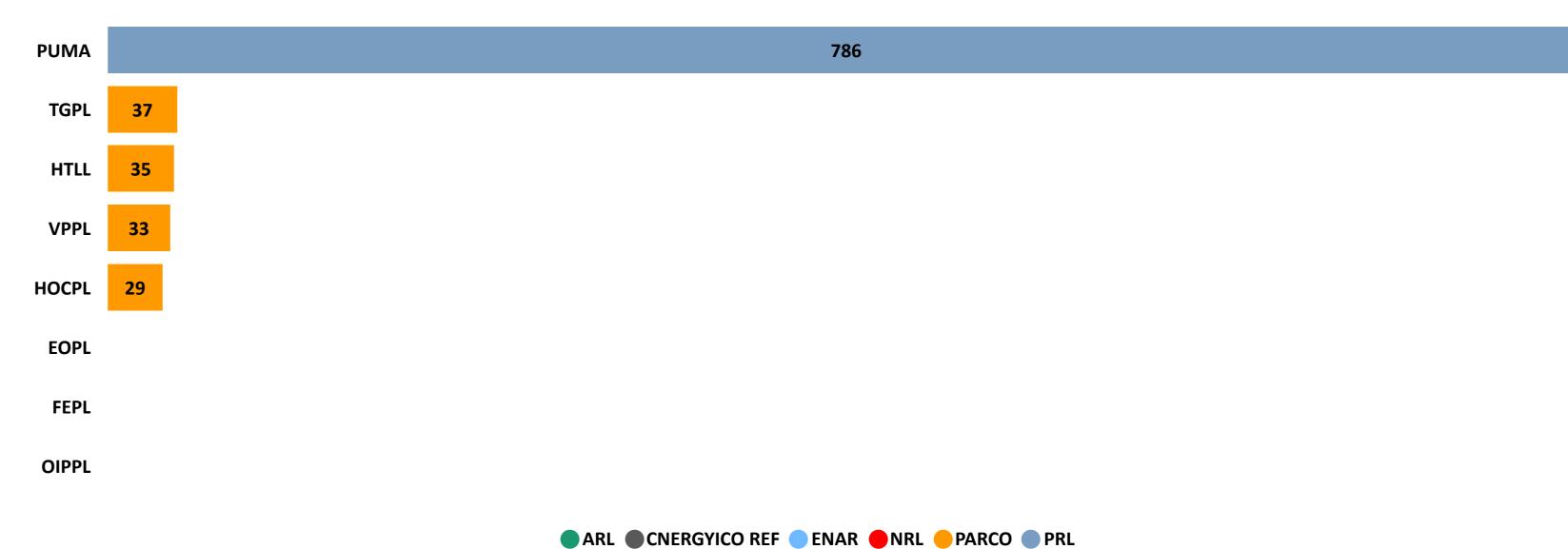
GO

9%



-34% ▼

-9% ▼



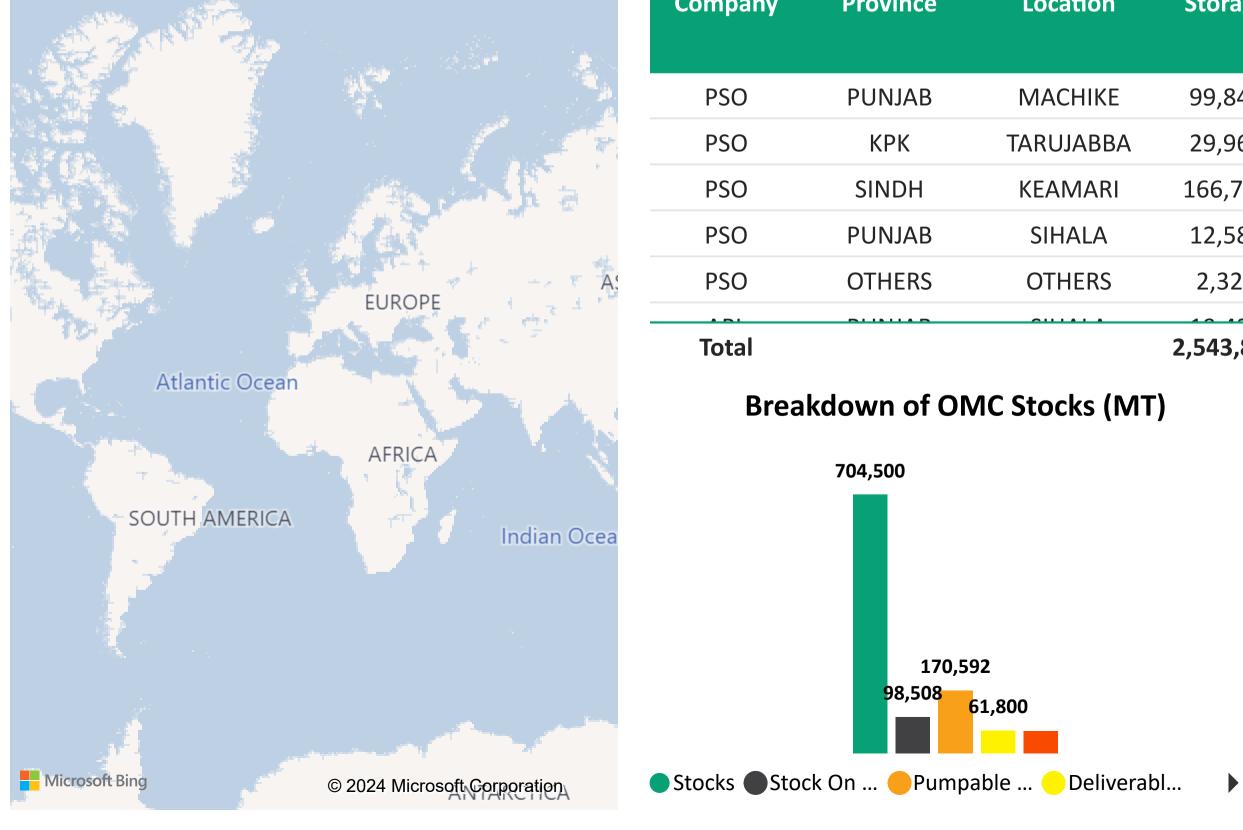


# PETROLEUM PRODUCTS STOCKS AND SALES POSITION AT OMCS (2/2)

**Analytics Interval** 15-Aug-24 Daily Monthly Weekly Yearly 9:02:31 AM



	All	•	All	· ·	-	·	August		<b>√</b> 2024				
SINDH		PUNJAB			KPK			BALOCHISTAN			GILGIT		
339,033	0% ▼	Stocks	374,523	3% ▲	Stocks	61,637	0% ▲	Stocks	1,054	-5% ▼	Stocks	4,932	13% ▲
2,743	-54% ▼	Sales	11,950	-26% ▼	Sales	1,293	-35% ▼	Sales	106	-32% ▼	Sales	65	-66% ▼
124	273% ▲	Days Cover	31	136% ▲	Days Cover	48	231% ▲	Days Cover	10	-3076%▼	Days Cover	76	576% ▲
	339,033 2,743	SINDH 339,033 0% ▼ 2,743 -54% ▼	SINDH  339,033 0% ▼ Stocks  2,743 -54% ▼ Sales	SINDH  B39,033 0% ▼ Stocks 374,523  2,743 -54% ▼ Sales 11,950	SINDH     PUNJAB       339,033     0% ▼     Stocks     374,523     3% ▲       2,743     -54% ▼     Sales     11,950     -26% ▼	SINDH         PUNJAB           339,033         0% ▼         Stocks         374,523         3% ▲         Stocks           2,743         -54% ▼         Sales         11,950         -26% ▼         Sales	SINDH         PUNJAB         KPK           339,033         0% ▼         Stocks         374,523         3% ▲         Stocks         61,637           2,743         -54% ▼         Sales         11,950         -26% ▼         Sales         1,293	SINDH         PUNJAB         KPK           339,033         0% ▼         Stocks         374,523         3% ▲         Stocks         61,637         0% ▲           2,743         -54% ▼         Sales         11,950         -26% ▼         Sales         1,293         -35% ▼	SINDH         PUNJAB         KPK           339,033         0% ▼         Stocks         374,523         3% ▲         Stocks         61,637         0% ▲         Stocks           2,743         -54% ▼         Sales         11,950         -26% ▼         Sales         1,293         -35% ▼         Sales	SINDH         PUNJAB         KPK         BALOCHISTAN           339,033         0% ▼         Stocks         374,523         3% ▲         Stocks         61,637         0% ▲         Stocks         1,054           2,743         -54% ▼         Sales         11,950         -26% ▼         Sales         1,293         -35% ▼         Sales         106	SINDH         PUNJAB         KPK         BALOCHISTAN           339,033         0% ▼         Stocks         374,523         3% ▲         Stocks         61,637         0% ▲         Stocks         1,054         -5% ▼           2,743         -54% ▼         Sales         11,950         -26% ▼         Sales         1,293         -35% ▼         Sales         106         -32% ▼	SINDH         PUNJAB         KPK         BALOCHISTAN           339,033         0% ▼         Stocks         374,523         3% ▲         Stocks         61,637         0% ▲         Stocks         1,054         -5% ▼         Stocks           2,743         -54% ▼         Sales         11,950         -26% ▼         Sales         1,293         -35% ▼         Sales         106         -32% ▼         Sales	SINDH         PUNJAB         KPK         BALOCHISTAN         GILGIT           339,033         0% ▼         Stocks         374,523         3% ▲         Stocks         61,637         0% ▲         Stocks         1,054         -5% ▼         Stocks         4,932           2,743         -54% ▼         Sales         11,950         -26% ▼         Sales         1,293         -35% ▼         Sales         106         -32% ▼         Sales         65

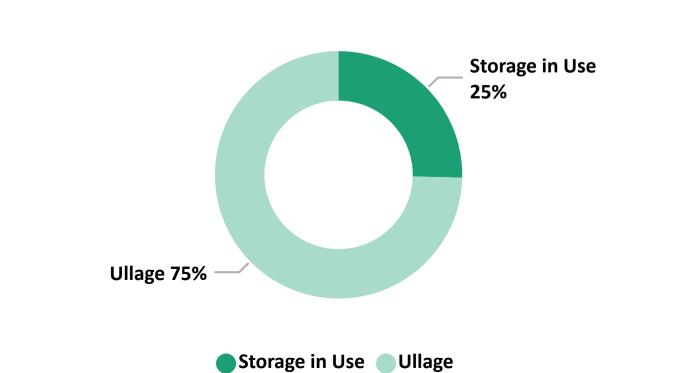


Company	Province	Location	Storage	Depot	Stocks	Uπiizaπon (%)	Outlets	Sales	WIID Sales	Avg Sales	Cov	
PSO	PUNJAB	MACHIKE	99,842	42,458	1,738	44%		275	56,098	1,810		24
PSO	KPK	TARUJABBA	29,960	16,662	10,300	90%		132	43,732	1,411		19
PSO	SINDH	KEAMARI	166,771	58,966	12	35%		447	43,702	1,410		42
PSO	PUNJAB	SIHALA	12,589	7,684	6,175	110%		233	42,382	1,367		10
PSO	OTHERS	OTHERS	2,323	0		0%		199	36,224	1,169		0
• • • • • • • • • • • • • • • • • • • •	2111112	<u> </u>	10 100	6.4.60	262	270/		746	25.4.7	1 1 2 1		
Total			2,543,876	682,671	98,508	31%		16,403	1,150,164	37,102		21



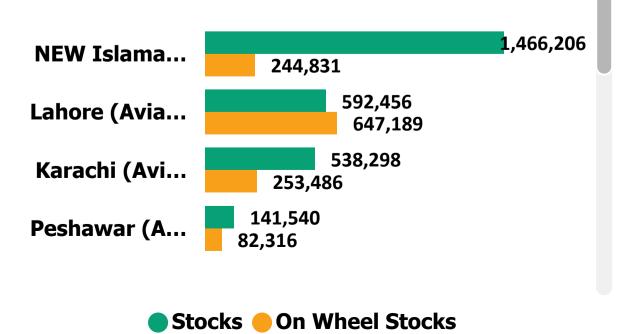
170,592

704,500



**OMC Storage Utilization Capacity %** 

#### **Breakdown of JP-1 Aviation Stocks (MT)**



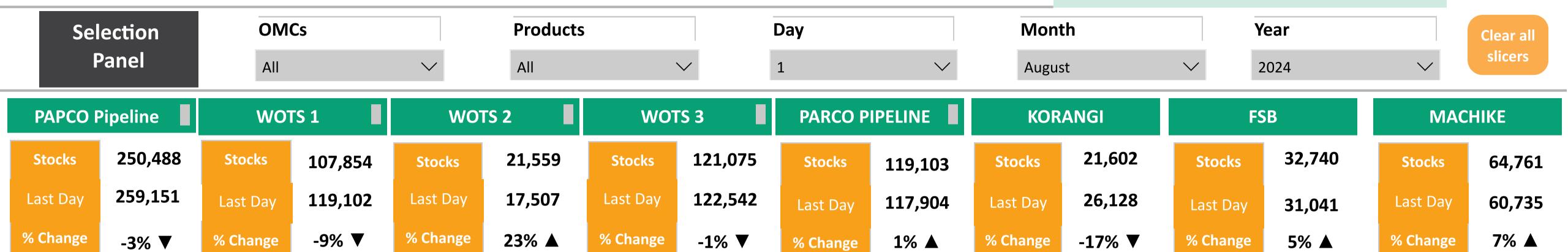


# MS & HSD STOCK POSITION IN PAPCO (WOP) AND PARCO (MFM) PIPELINE SYSTEMS

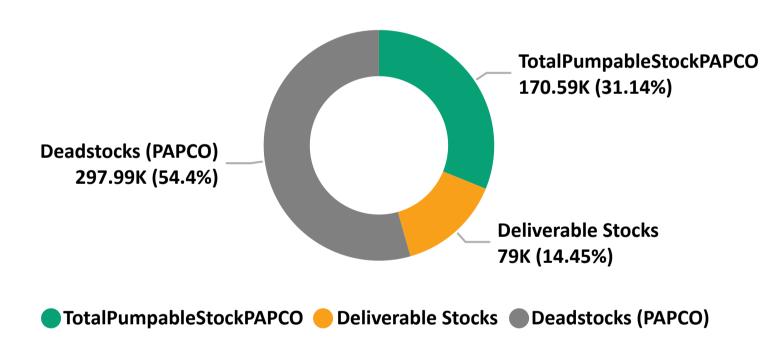
Analytics Interval

Daily Monthly Weekly Yearly

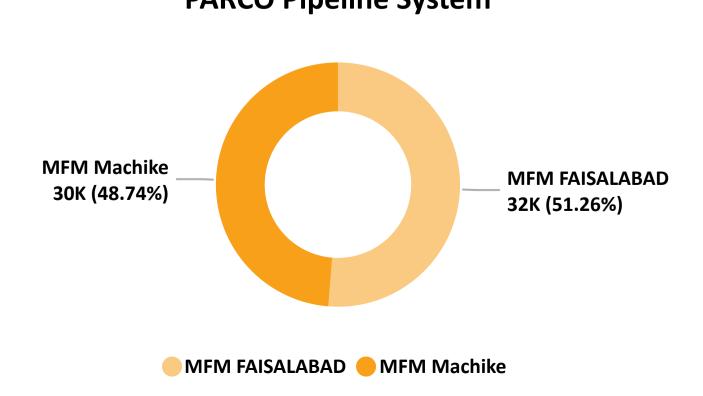
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PARCO	Pipeline	System



No •	Company	Dead Stocks (PAPCO PIPELINE)	Pumpable Stocks	Deliverable Stocks	Total PAPCO Pipeline Stocks	No	Company	Stock in Storage	Averag e Sales	OMC Days Cover
1	PSO	181,539	96,584	53,671	331,794	1	PSO	362,185	14,780	25
2	SPL	15,780	14,205	12,226	42,211	2	SPL	59,176	2,718	22
3	APL	28,445	19,036	1,311	48,792	3	APL	50,881	2,851	18
4	TPPL	22,258	7,093	6,473	35,824	4	TPPL	59,216	3,798	16
5	PUMA	1,922	48	48	2,018	5	PUMA	6,986	487	14
6	ΗП	3 82/1	299	299	A A22	6	НП	6 76/	1 220	<u> </u>
Total		297,994	170,432	79,002	547,428	Total		643,309	34,057	19

No	Company	Dead Stocks (MFM PIPELINE)	MFM Faisalabad Deliverable Stocks	MFM Machike Deliverable Stocks	Total MFM Stocks	No	Company	Total PAPCO Pipeline & MFM Stocks	Average Sales	OMC Days Cover
1	PSO	24,151	7,565	841	32,557	1	PSO	104,990	14,780	7
2	SPL	5,387	3,179	5,437	14,003	2	SPL	22,821	2,718	8
3	APL	5,115	2,869	355	8,339	3	APL	22,260	2,851	8
4	TPPL	12,235	6,573	17,992	36,800	4	TPPL	31,658	3,798	8
5	PUMA	719	731	192	1,642	5	PUMA	971	487	2
Total		59,997	31,667	29,962	121,626	Total		232,061	34,057	7

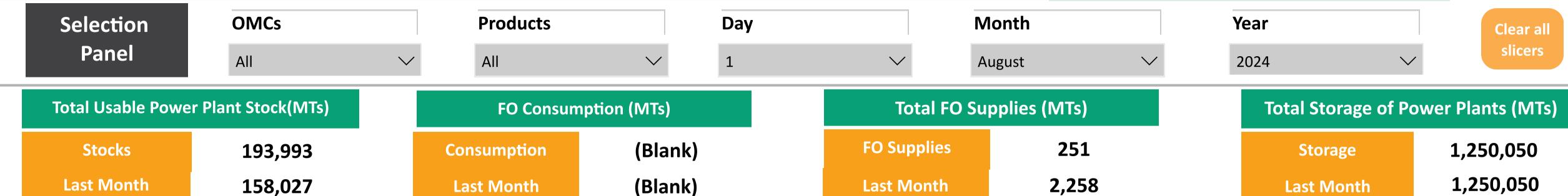


# POWER PLANT STOCK / CONSUMPTION / SUPPLIES



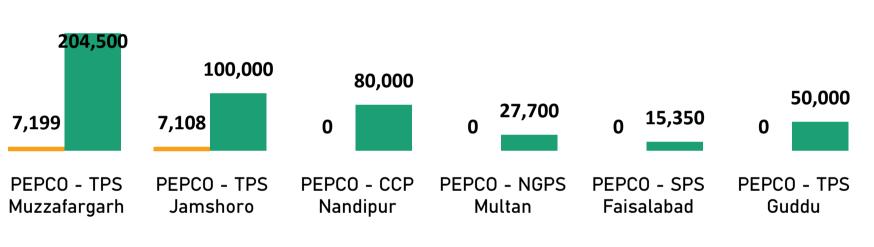
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15-Aug-24



#### Pepco and KE Stock Vs Storage Position (MT)

Pepco Stock Storage at Pepco



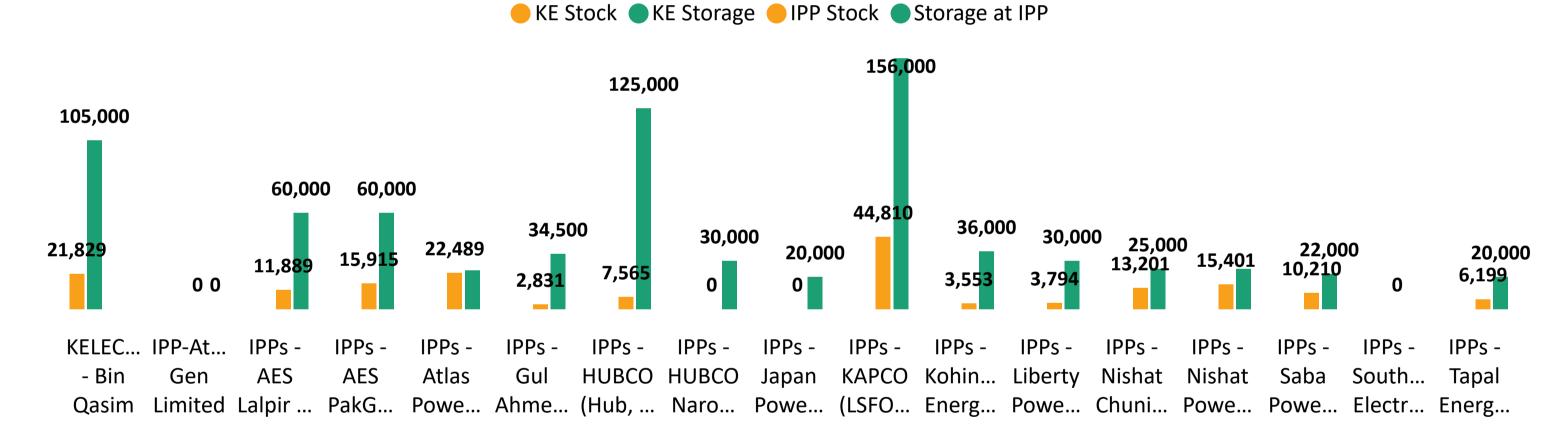
## **Storage Utilization Capacity (%)**



## **FO Consumption (MT)**

■ Total IPP's ■ Total KE ■ Total PEPCO

## **IPP Stock Vs Storage Position (MT)**



## **OMC Wise FO Supplies (MT)**

Company Name ANPPL PSO