

OVERVIEW OF THE OIL SUPPLY CHAIN

Analytics Interval

Daily

Monthly

Weekly

Yearly

Day

1

▼

Month

August

▼

Year

2024

▼

Days Cover

MS

390,235 ▼
Useable Stock

19,059 ▼
Avg Sales

20

Days Cover

HSD

646,811 ▲
Useable Stock

14,997 ▼
Avg Sales

43

Days Cover

HOBC

10,009 ▲
Useable Stock

311 ▼
Avg Sales

32

Days Cover

JP-1

39,538 ▲
Useable Stock

1,488 ▼
Avg Sales

27

Days Cover

KERO

5,107 ▲
Useable Stock

188 ▼
Avg Sales

27

Days Cover

LDO

775 ▼
Useable Stock

55 ▲
Avg Sales

14

Days Cover

FO

420,849 ▲
Useable Stock

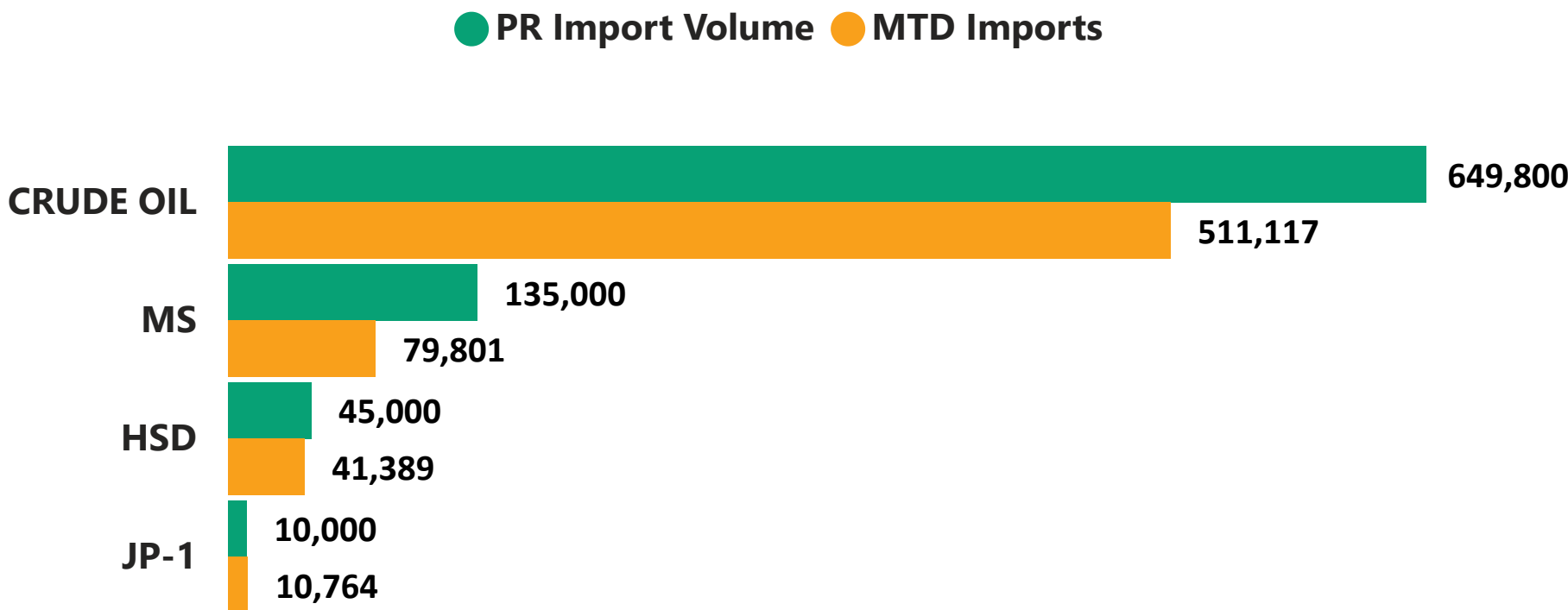
2,497 ▼
Avg Sales

169

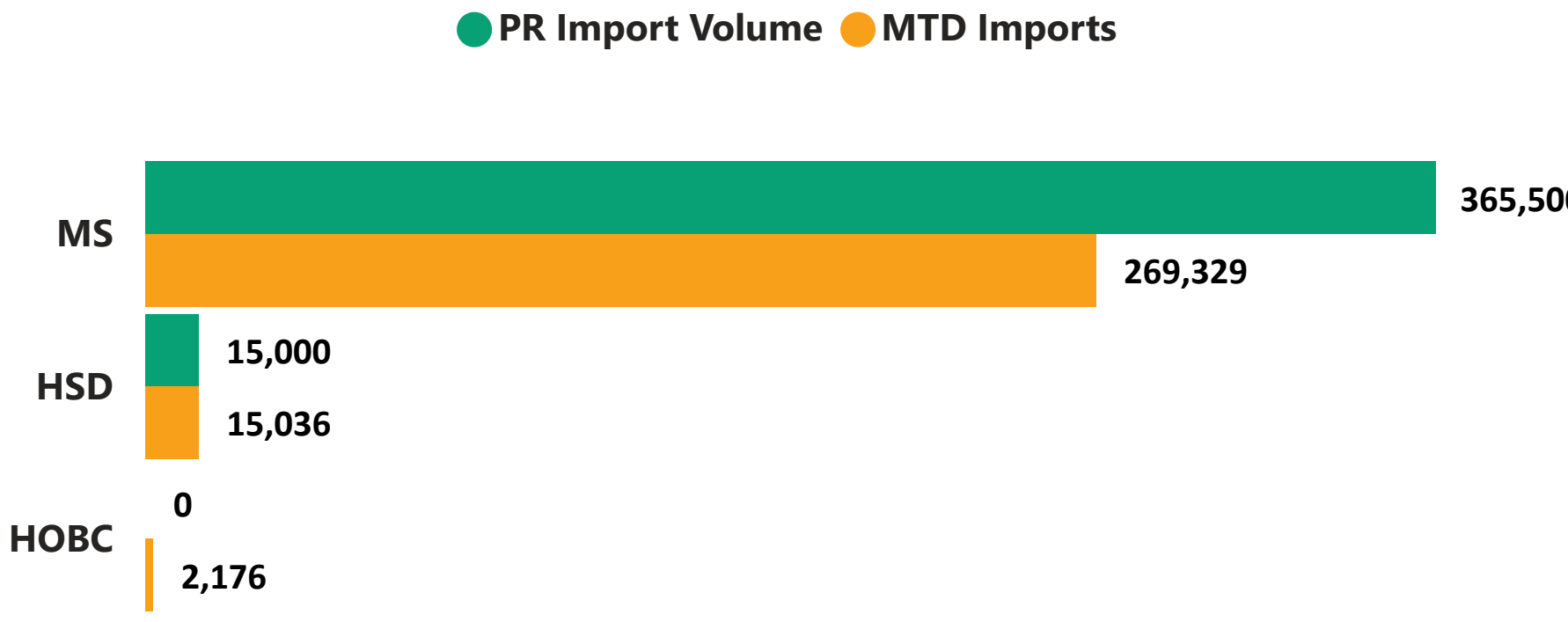
Import Status (MT)

Material	Import / Export	PR Import Volume	MTD Imports / Exports	Variance (%)
MS	IMPORT	500,500	349,131	-30%
HSD	IMPORT	60,000	56,425	-6%
JP-1	IMPORT	10,000	10,764	8%
HOBC	IMPORT	0	2,176	-100%
HSFO	EXPORT	0	68,697	-100%
Total		570,500	487,192	-15%

KPT (MT)



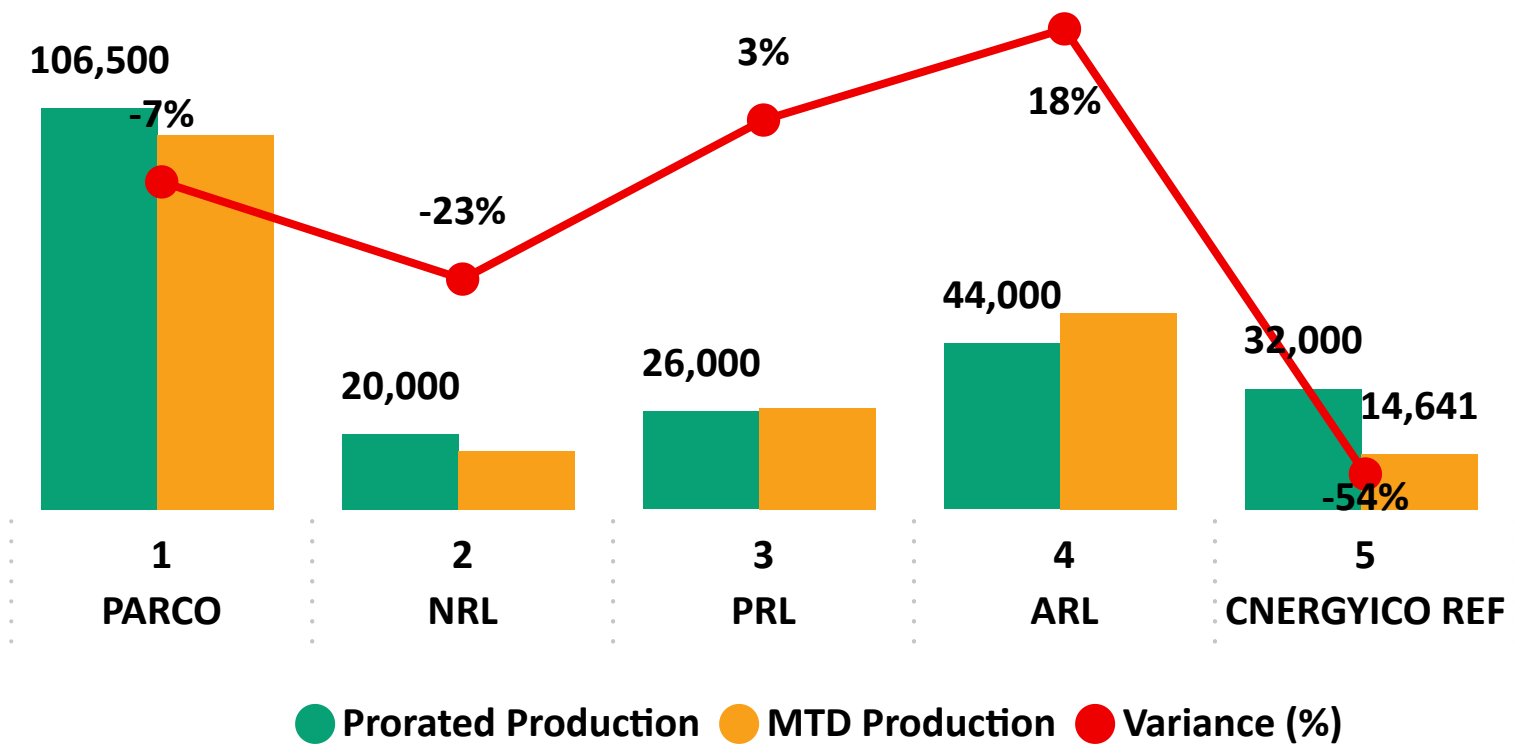
FOTCO (MT)



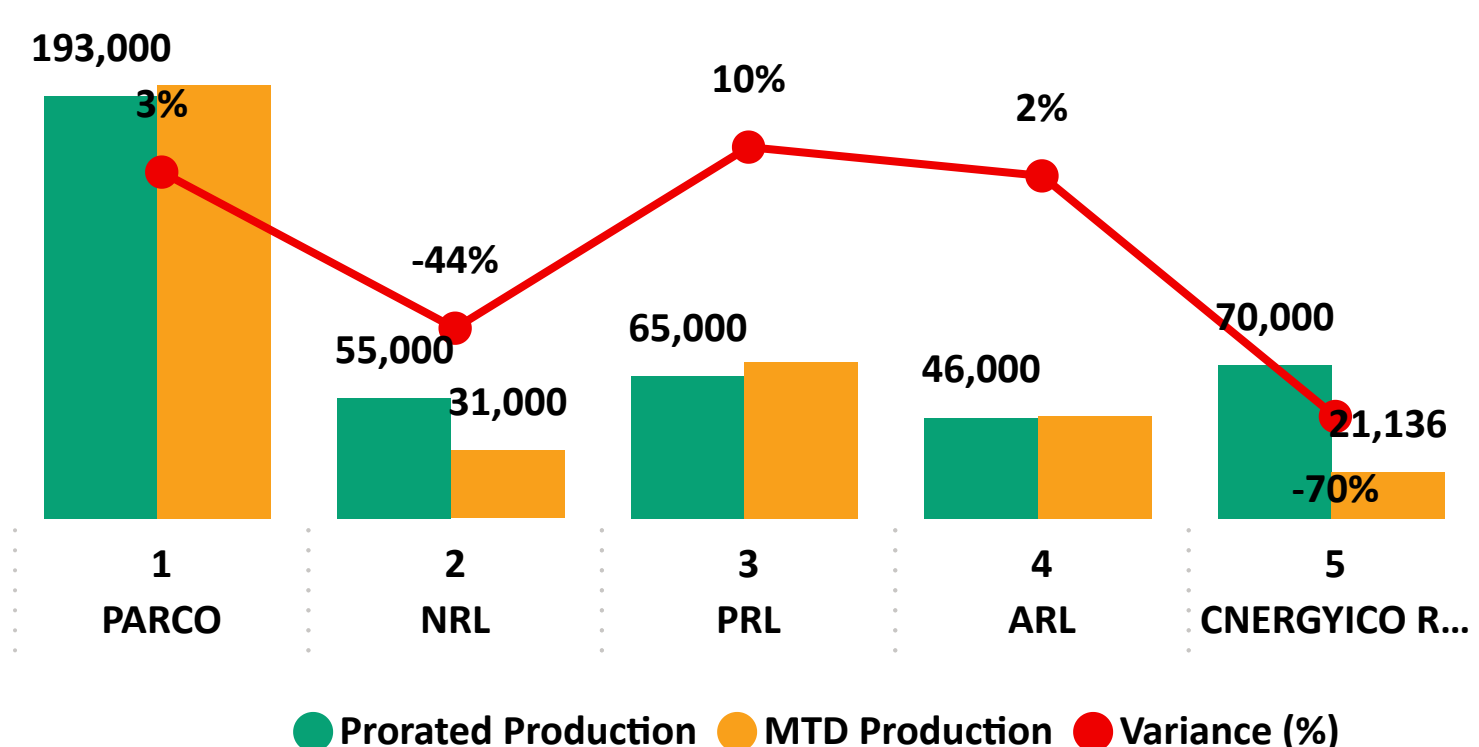
Refinery Production (MT)

Material	Prorated PR Production	MTD Production	Variance (%)
LSFO	46,500	12,422	-73%
JP-8	13,402	5,419	-60%
KERO	5,500	2,360	-57%
HOBC	6,000	3,387	-44%
RFO	8,000	6,019	-25%
HSFO	215,000	182,950	-15%
HSD	429,000	370,152	-14%
MS	228,500	209,750	-8%
JP-1	43,000	40,599	-6%
LDO	1,800	1,810	1%
Total	996,702	834,868	-16%

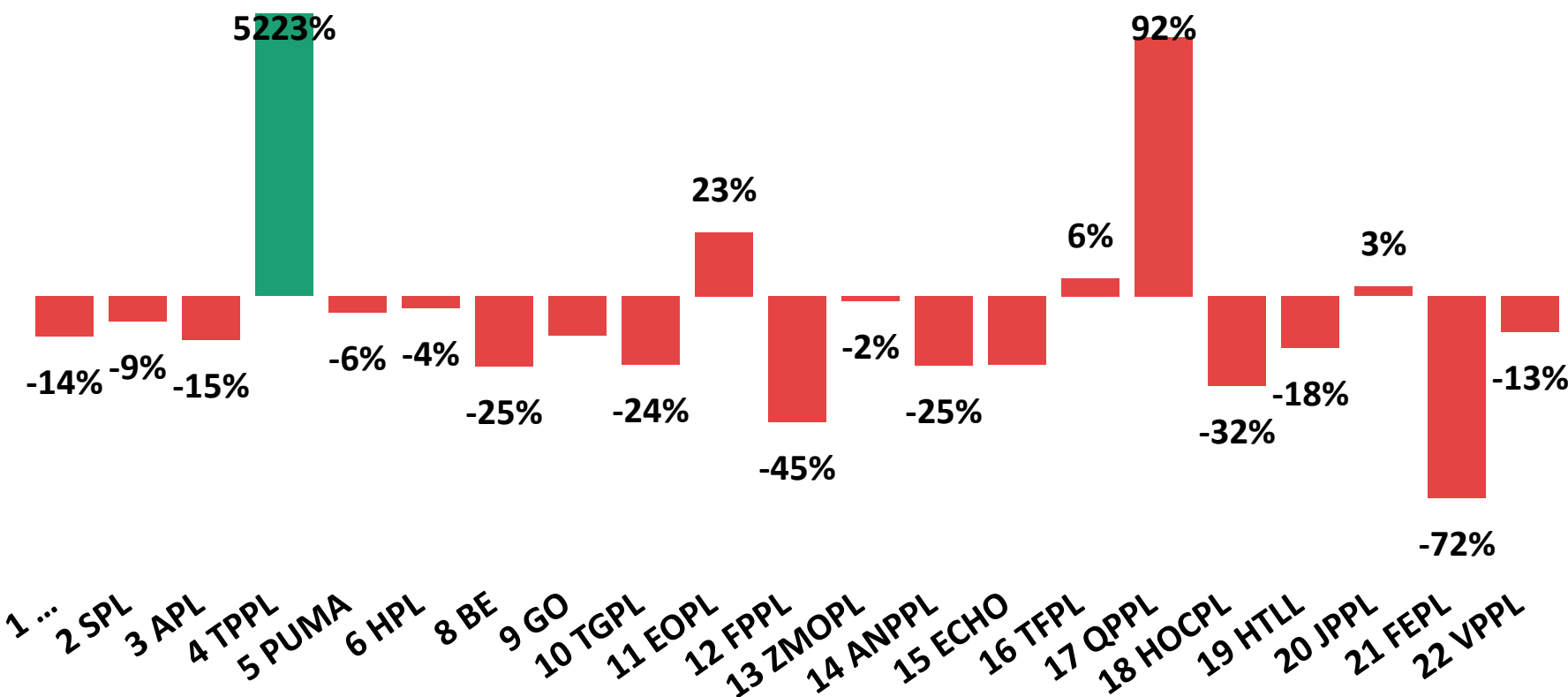
MS Planned vs Actual Production (MT)



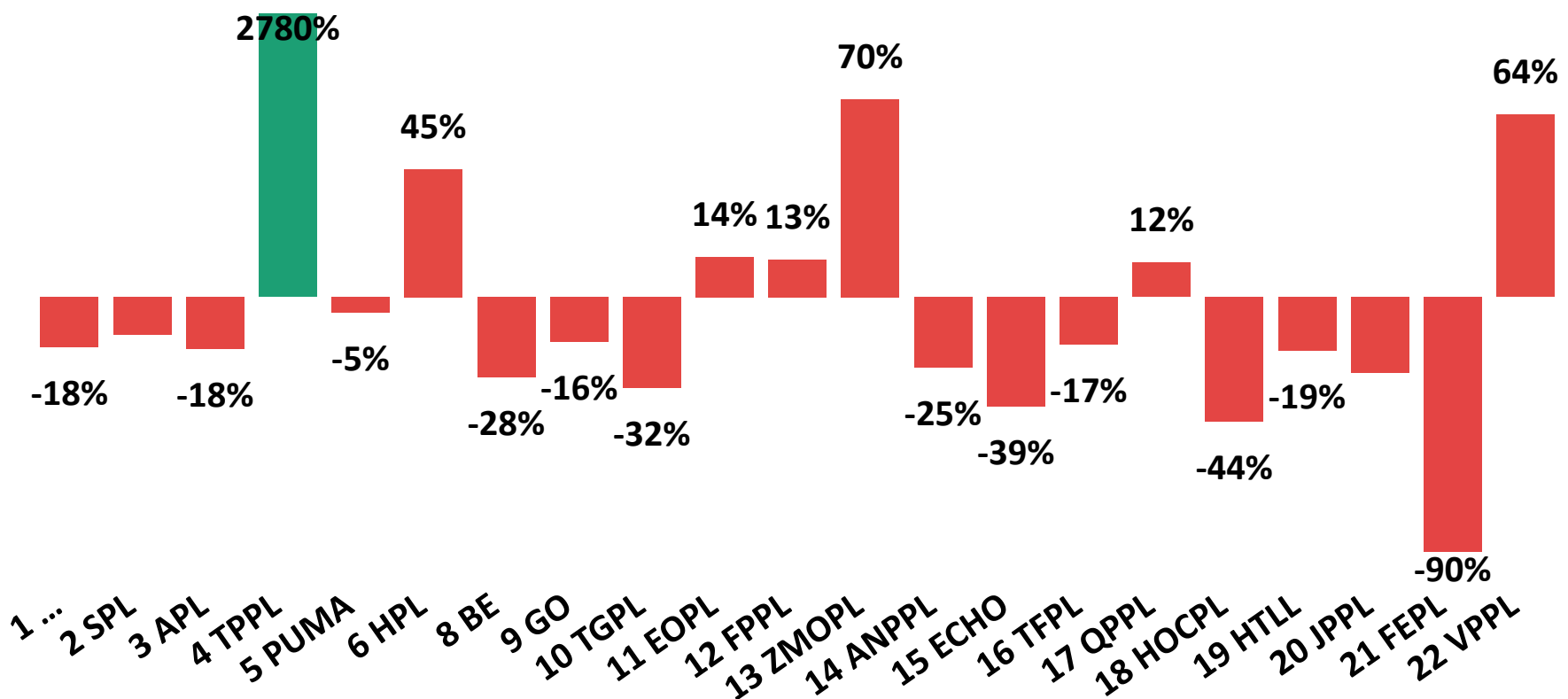
HSD Planned vs Actual Production (MT)



MS Target vs Actual Sales (% Var)



HSD Target vs Actual Sales (% Var)



Note: Stock data is as of the current date and Sales data is as of previous day.