



**contigo**  
alrededor del mundo

## REPORTE GERENCIAL DE OPERACIONES

U.S. FARATHANE SA DE CV

**PRESENTADO POR: USUARIO DEFAULT**

**FECHA DE IMPRESION: 12/17/2018**

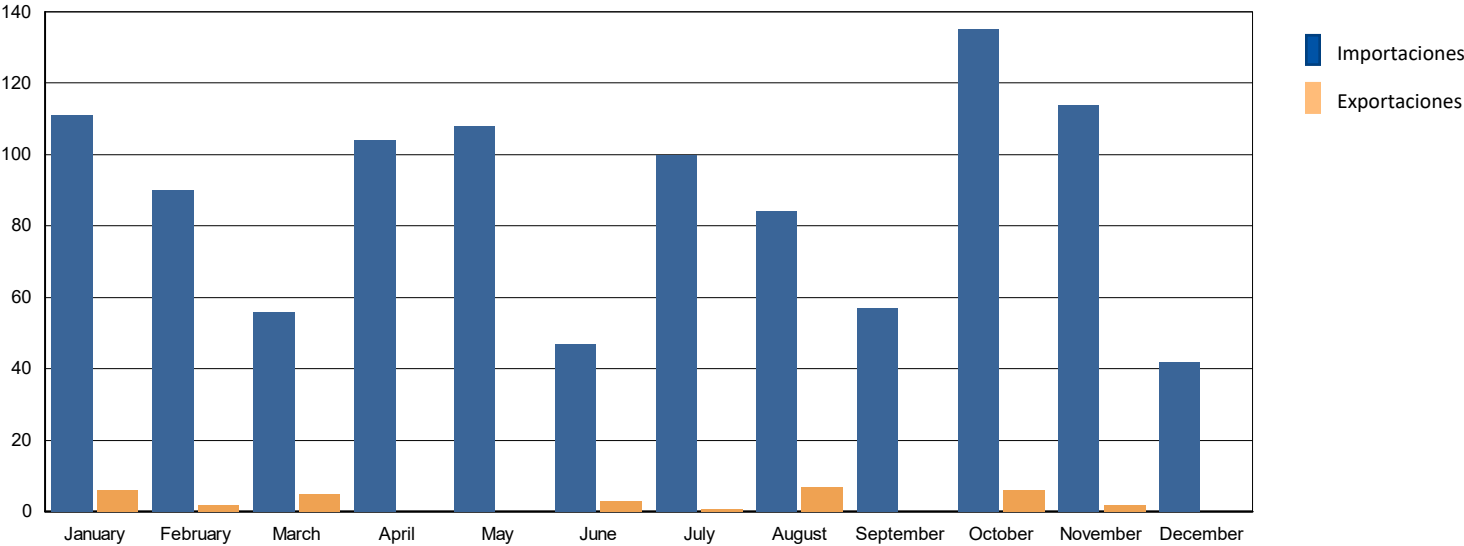
**PERIODO REVISADO: 2018**

RESUMEN DE OPERACIONES

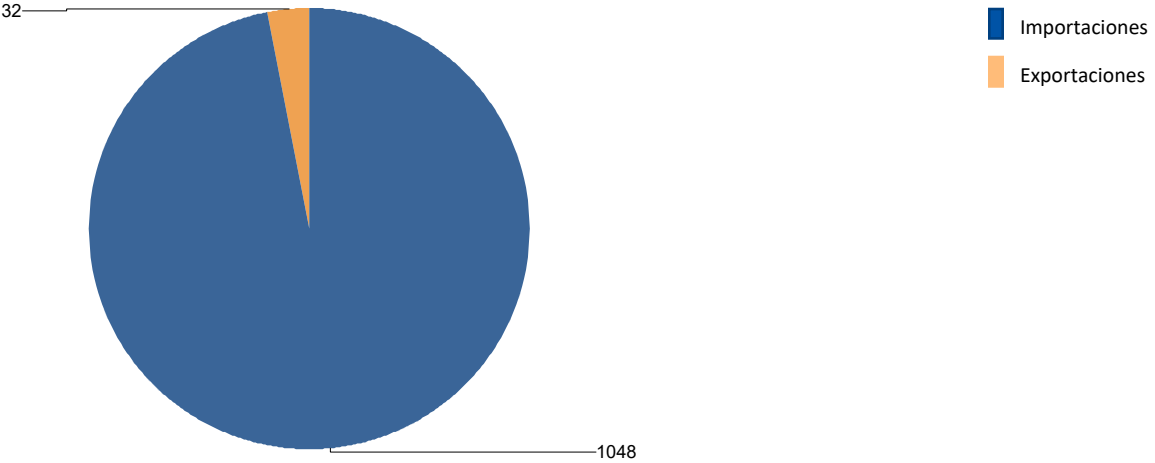
Este es un Reporte Corporativo de sus operaciones de Comercio Exterior con AFS FORWARDING

Mes	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
January	\$47,357,896.00	\$47,989,359.00	111	\$5,325,739.00	6	117
February	\$90,102,989.00	\$91,059,032.00	90	\$98,379.00	2	92
March	\$89,813,289.00	\$90,476,284.00	56	\$328,927.00	5	61
April	\$60,657,183.00	\$61,537,711.00	104	\$0.00	0	104
May	\$57,677,362.00	\$58,351,057.00	108	\$0.00	0	108
June	\$13,619,622.00	\$13,867,898.00	47	\$218,987.00	3	50
July	\$84,254,208.00	\$84,883,232.00	100	\$5,454.00	1	101
August	\$52,698,569.00	\$53,210,080.00	84	\$995,372.00	7	91
September	\$55,543,678.00	\$55,999,115.00	57	\$0.00	0	57
October	\$167,134,793.00	\$169,642,139.00	135	\$1,043,000.00	6	141
November	\$56,951,808.00	\$57,969,436.00	114	\$1,844,437.00	2	116
December	\$14,897,926.00	\$15,115,746.00	42	\$0.00	0	42
TOTALES	\$790,709,323.00	\$800,101,089.00	1,048	\$9,860,295.00	32	1,080

GRAFICA COMPARATIVA MENSUAL



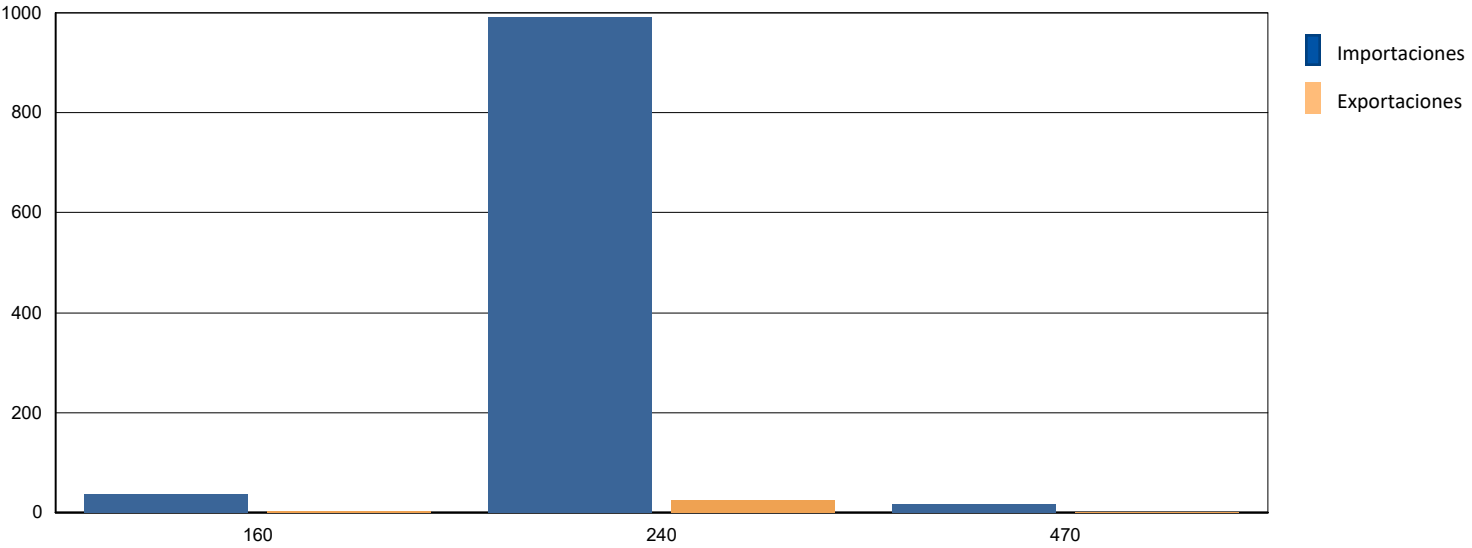
IMPORTACIONES VS EXPORTACIONES



OPERACIONES POR ADUANA

ADUANA	TOTAL IMPORTACIONES	TOTAL EXPORTACIONES	TOTAL OPERACIONES
160	37	4	41
240	993	26	1,019
470	18	2	20

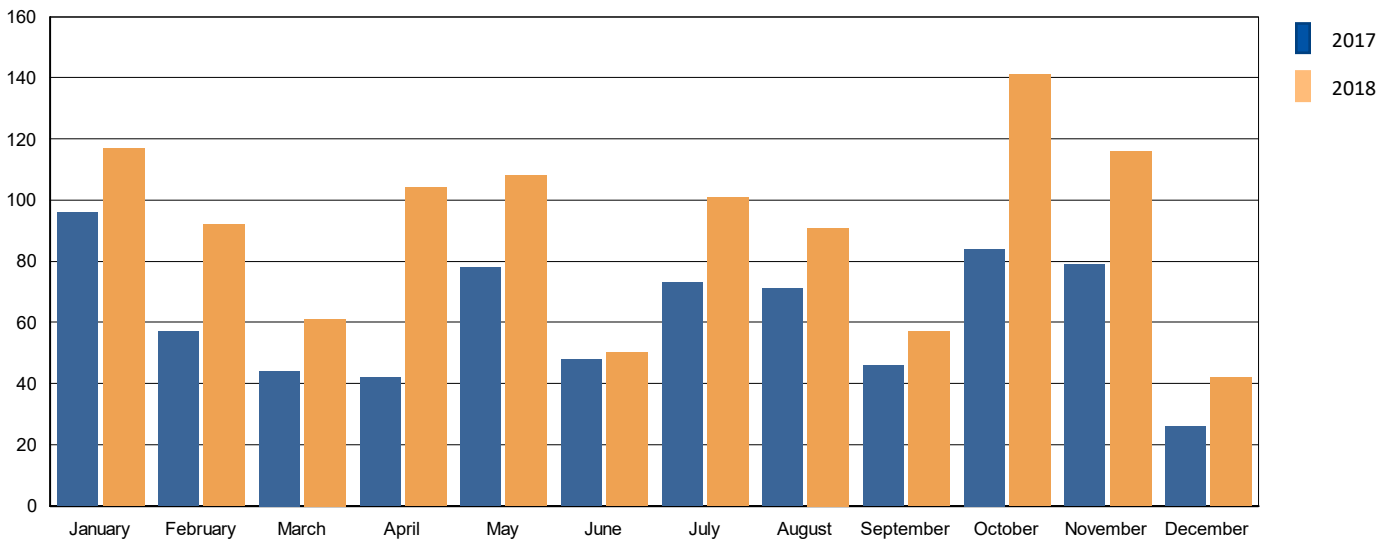
GRAFICA COMPARATIVA OPERACIONES POR ADUANA



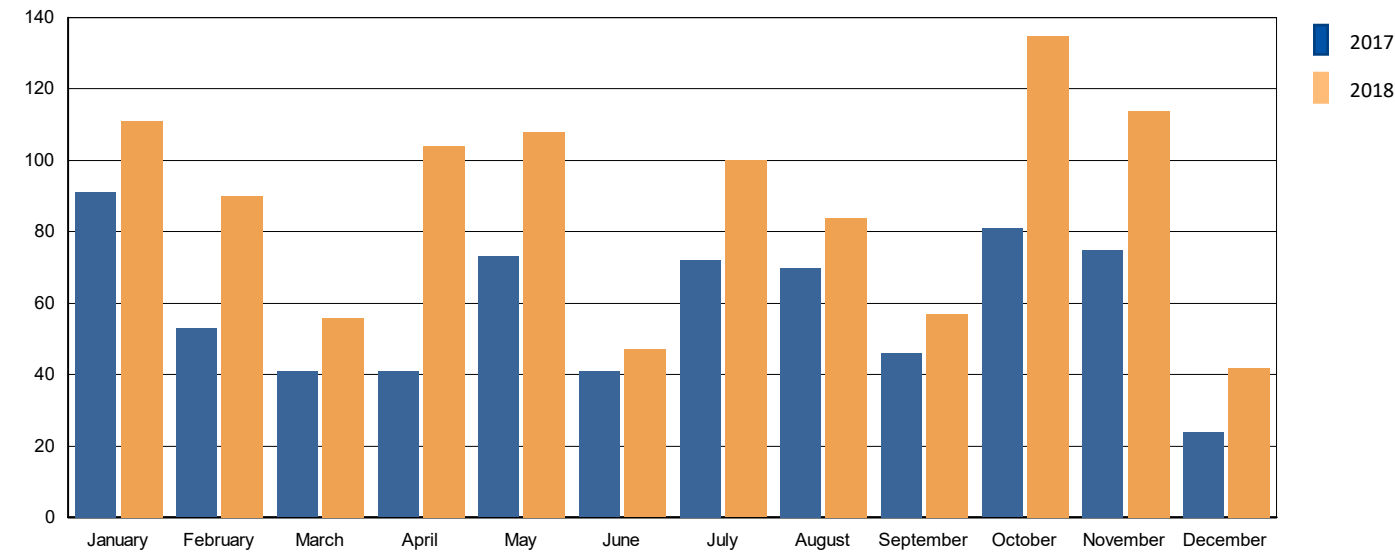
## COMPARATIVO VS AÑO ANTERIOR

Mes	AÑO	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
January	2017	\$18,052,484.00	\$18,857,969.00	91	\$577,692.00	5	96
January	2018	\$47,357,896.00	\$47,989,359.00	111	\$5,325,739.00	6	117
February	2017	\$8,685,662.00	\$8,910,649.00	53	\$243,521.00	4	57
February	2018	\$90,102,989.00	\$91,059,032.00	90	\$98,379.00	2	92
March	2017	\$9,139,477.00	\$9,351,591.00	41	\$91,487.00	3	44
March	2018	\$89,813,289.00	\$90,476,284.00	56	\$328,927.00	5	61
April	2017	\$5,863,938.00	\$6,044,938.00	41	\$59,406.00	1	42
April	2018	\$60,657,183.00	\$61,537,711.00	104	\$0.00	0	104
May	2017	\$15,379,651.00	\$15,611,178.00	73	\$2,920,448.00	5	78
May	2018	\$57,677,362.00	\$58,351,057.00	108	\$0.00	0	108
June	2017	\$19,029,953.00	\$19,161,347.00	41	\$2,303,604.00	7	48
June	2018	\$13,619,622.00	\$13,867,898.00	47	\$218,987.00	3	50
July	2017	\$8,902,374.00	\$9,139,156.00	72	\$84,387.00	1	73
July	2018	\$84,254,208.00	\$84,883,232.00	100	\$5,454.00	1	101
August	2017	\$25,946,142.00	\$27,648,531.00	70	\$174,709.00	1	71
August	2018	\$52,698,569.00	\$53,210,080.00	84	\$995,372.00	7	91
September	2017	\$9,037,414.00	\$9,143,414.00	46	\$0.00	0	46
September	2018	\$55,543,678.00	\$55,999,115.00	57	\$0.00	0	57
October	2017	\$52,594,928.00	\$52,882,088.00	81	\$302,660.00	3	84
October	2018	\$167,134,793.00	\$169,642,139.00	135	\$1,043,000.00	6	141
November	2017	\$61,905,009.00	\$63,574,536.00	75	\$9,544,462.00	4	79
November	2018	\$56,951,808.00	\$57,969,436.00	114	\$1,844,437.00	2	116
December	2017	\$34,439,771.00	\$34,695,527.00	24	\$312,986.00	2	26
December	2018	\$14,897,926.00	\$15,115,746.00	42	\$0.00	0	42

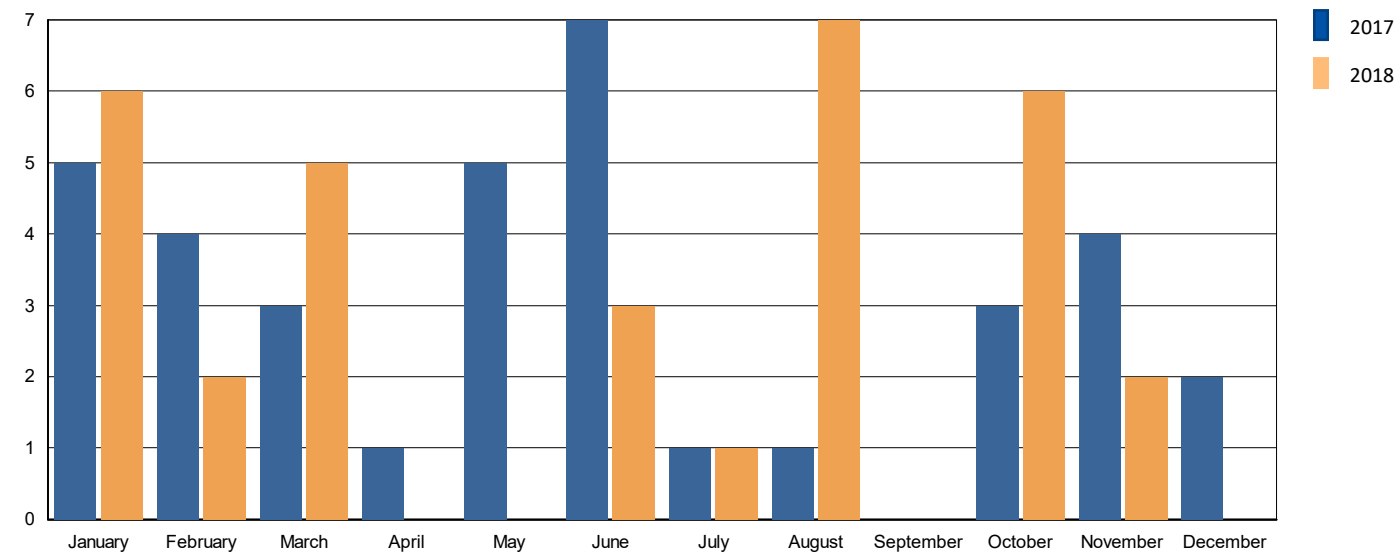
## GRAFICA COMPARATIVA



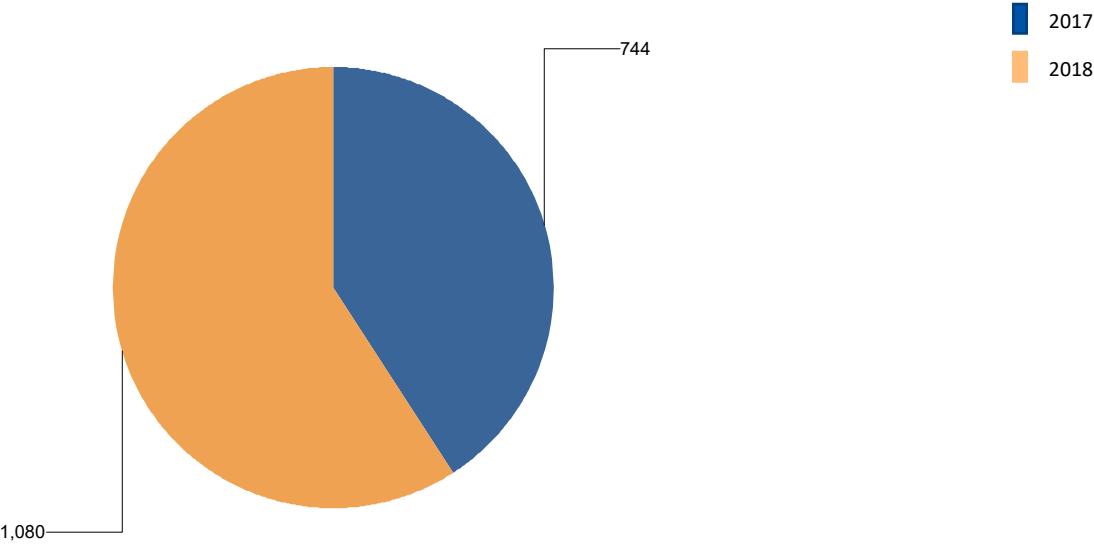
GRAFICA COMPARATIVA IMPORTACIONES



GRAFICA COMPARATIVA EXPORTACIONES



GRAFICA COMPARATIVA ANUAL



## TOP 10 PROVEEDORES

PROVEEDOR	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
US FARATHANE	\$60,321,029.00	\$60,886,937.00	68	\$123,199.00	3	71
HFI, LLC	\$41,402,592.00	\$41,683,866.00	70	\$0.00	0	70
CHANNEL PRIME ALLIANCE	\$8,202,520.00	\$8,383,555.00	66	\$0.00	0	66
POLYONE CORPORATION	\$11,432,052.00	\$11,609,146.00	62	\$0.00	0	62
EFC INTERNATIONAL	\$3,997,870.00	\$4,322,830.00	59	\$0.00	0	59
CONAIR	\$30,977,631.00	\$32,800,459.00	47	\$315,632.00	3	50
U.S. FARATHANE, LLC	\$168,916,067.00	\$169,118,282.00	38	\$1,429,911.00	7	45
TEKNOR APEX COMPANY	\$7,599,276.00	\$7,703,946.00	39	\$0.00	0	39
RAVAGO MANUFACTURING AMERICAS	\$27,398,127.00	\$27,610,870.00	35	\$0.00	0	35
MITSUBISHI DE MEXICO, SA.DE.CV.	\$15,342,450.00	\$15,456,352.00	30	\$0.00	0	30

## GRAFICA COMPARATIVA

