



contigo
alrededor del mundo



REPORTE GERENCIAL DE OPERACIONES

NATIONAL MATERIAL OF MEXICO S DE RL DE CV

PRESENTADO POR: USUARIO DEFAULT

FECHA DE IMPRESION: 12/4/2018

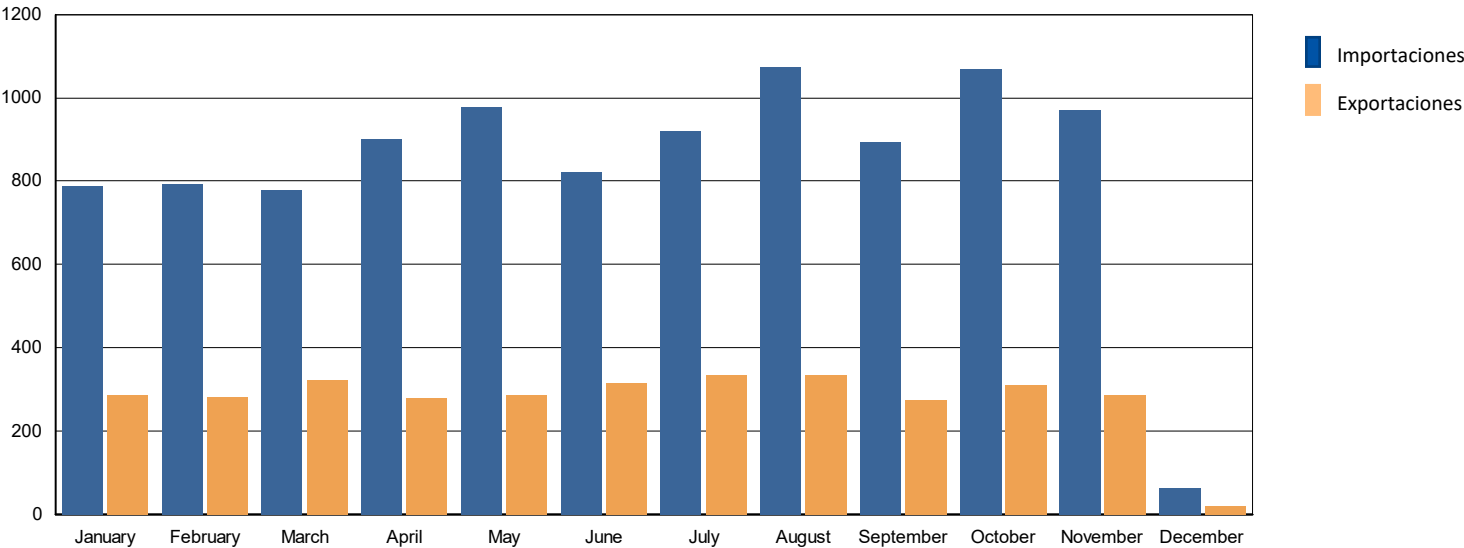
PERIODO REVISADO: 2018

RESUMEN DE OPERACIONES

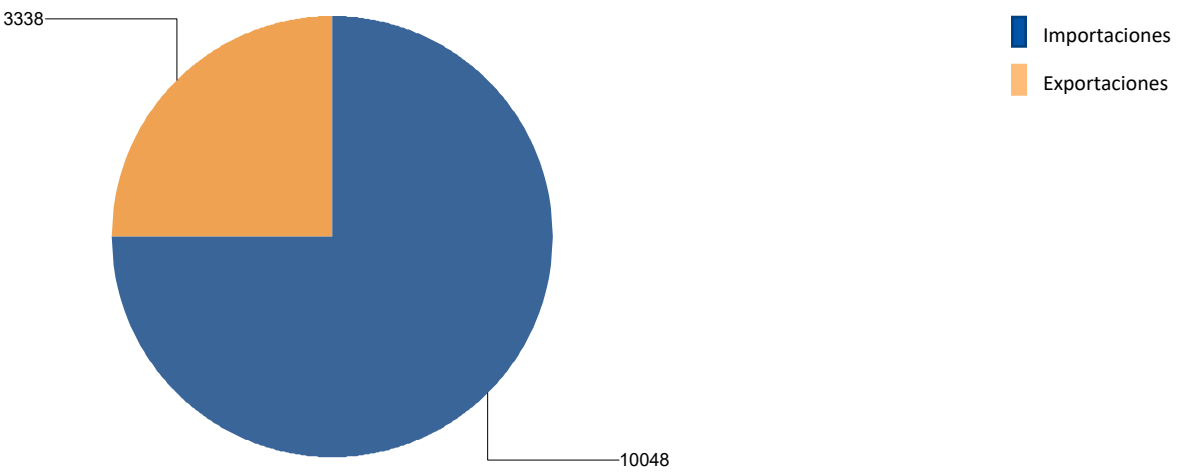
Este es un Reporte Corporativo de sus operaciones de Comercio Exterior con AFS FORWARDING

Mes	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
January	\$775,460,090.00	\$799,011,088.00	788	\$365,196,922.00	288	1,076
February	\$791,670,379.00	\$808,837,903.00	793	\$325,748,571.00	284	1,077
March	\$779,333,325.00	\$794,638,493.00	777	\$490,546,475.00	323	1,100
April	\$754,100,682.00	\$775,967,865.00	900	\$426,150,836.00	278	1,178
May	\$774,239,036.00	\$790,841,511.00	979	\$436,235,643.00	288	1,267
June	\$707,270,224.00	\$721,546,063.00	822	\$431,948,066.00	315	1,137
July	\$733,824,033.00	\$750,947,731.00	920	\$430,098,631.00	333	1,253
August	\$838,136,384.00	\$858,983,915.00	1,074	\$509,093,177.00	333	1,407
September	\$749,302,208.00	\$766,778,205.00	892	\$400,589,019.00	275	1,167
October	\$902,648,680.00	\$928,658,829.00	1,068	\$368,132,752.00	311	1,379
November	\$785,391,355.00	\$810,954,408.00	971	\$340,442,046.00	288	1,259
December	\$62,801,774.00	\$64,216,004.00	64	\$20,003,396.00	22	86
TOTALES	\$8,654,178,170.00	\$8,871,382,015.00	10,048	\$4,544,185,534.00	3,338	13,386

GRAFICA COMPARATIVA MENSUAL



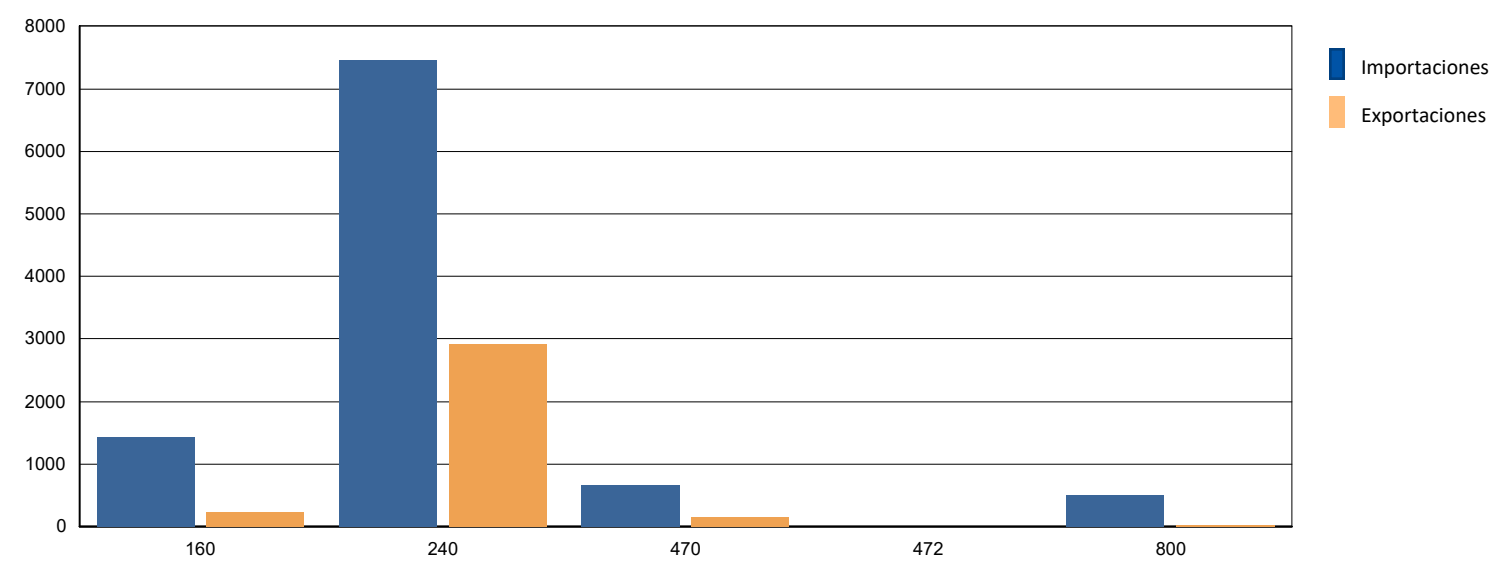
IMPORTACIONES VS EXPORTACIONES



OPERACIONES POR ADUANA

ADUANA	TOTAL IMPORTACIONES	TOTAL EXPORTACIONES	TOTAL OPERACIONES
160	1,425	235	1,660
240	7,453	2,918	10,371
470	665	157	822
472	2	0	2
800	503	28	531

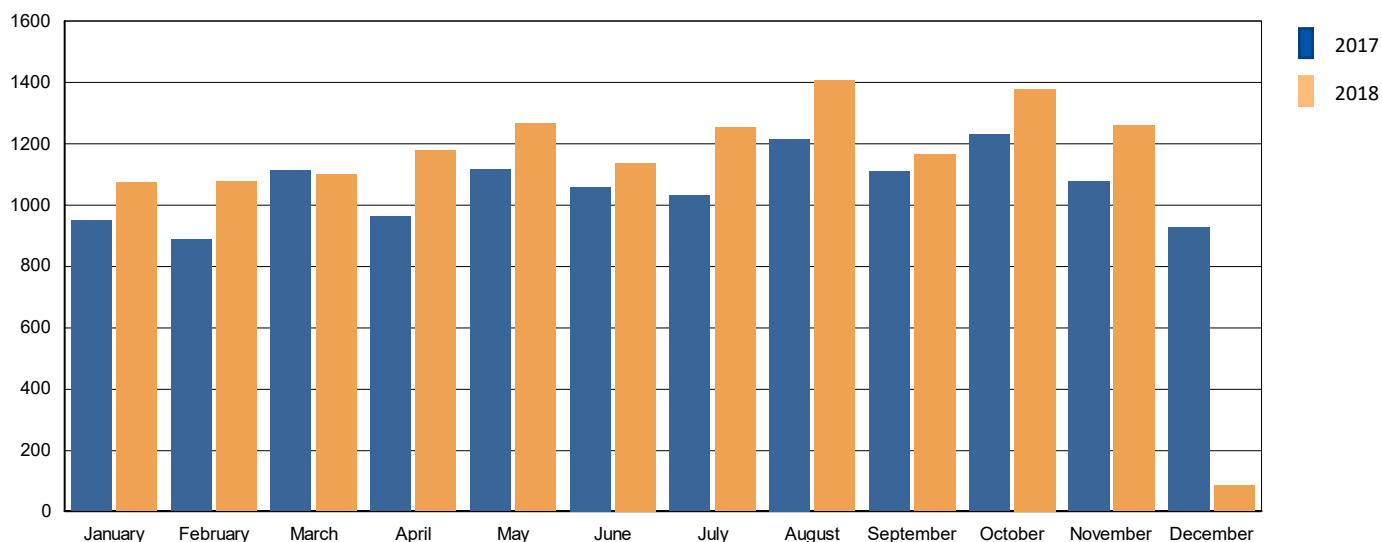
GRAFICA COMPARATIVA OPERACIONES POR ADUANA



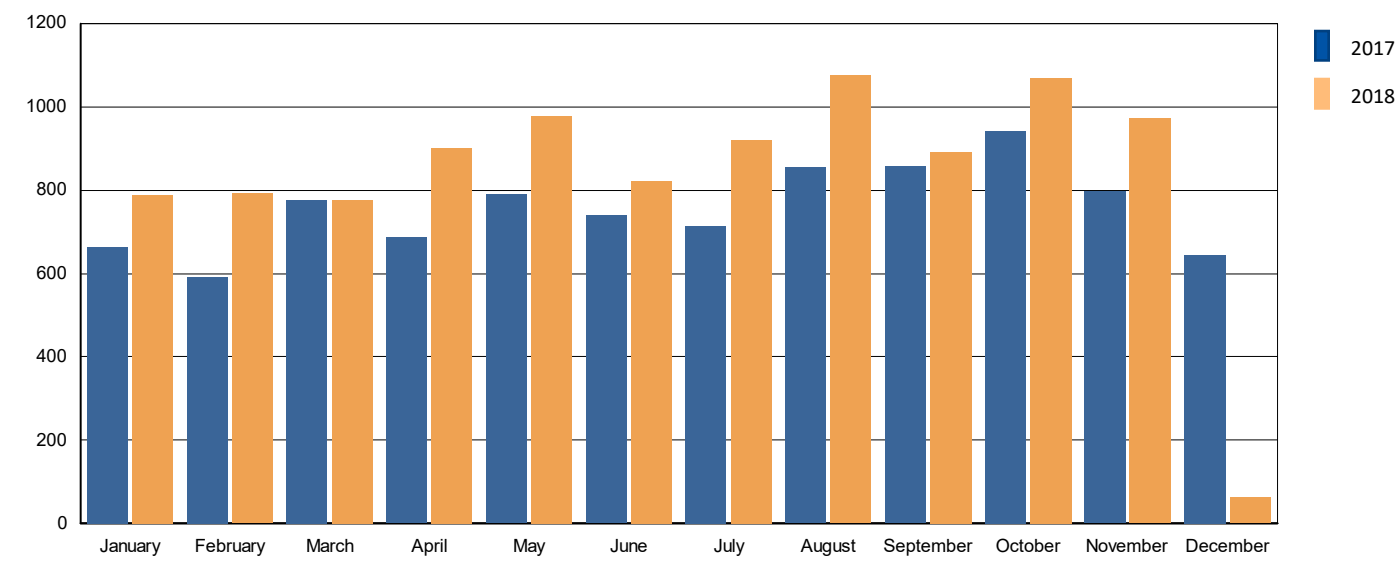
COMPARATIVO VS AÑO ANTERIOR

Mes	AÑO	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
January	2017	\$792,093,389.00	\$808,591,736.00	664	\$365,751,219.00	285	949
January	2018	\$775,460,090.00	\$799,011,088.00	788	\$365,196,922.00	288	1,076
February	2017	\$630,270,870.00	\$642,661,349.00	593	\$362,453,762.00	293	886
February	2018	\$791,670,379.00	\$808,837,903.00	793	\$325,748,571.00	284	1,077
March	2017	\$1,117,805,076.00	\$1,139,141,235.00	775	\$448,504,607.00	339	1,114
March	2018	\$779,333,325.00	\$794,638,493.00	777	\$490,546,475.00	323	1,100
April	2017	\$1,300,017,501.00	\$1,319,806,870.00	687	\$317,986,520.00	276	963
April	2018	\$754,100,682.00	\$775,967,865.00	900	\$426,150,836.00	278	1,178
May	2017	\$704,204,874.00	\$720,199,710.00	791	\$407,566,229.00	326	1,117
May	2018	\$774,239,036.00	\$790,841,511.00	979	\$436,235,643.00	288	1,267
June	2017	\$608,009,318.00	\$619,233,643.00	740	\$407,192,604.00	319	1,059
June	2018	\$707,270,224.00	\$721,546,063.00	822	\$431,948,066.00	315	1,137
July	2017	\$807,318,255.00	\$820,046,147.00	714	\$324,230,787.00	317	1,031
July	2018	\$733,824,033.00	\$750,947,731.00	920	\$430,098,631.00	333	1,253
August	2017	\$1,039,091,315.00	\$1,058,116,814.00	854	\$352,303,353.00	361	1,215
August	2018	\$838,136,384.00	\$858,983,915.00	1,074	\$509,093,177.00	333	1,407
September	2017	\$1,019,899,536.00	\$1,045,750,929.00	857	\$292,759,670.00	253	1,110
September	2018	\$749,302,208.00	\$766,778,205.00	892	\$400,589,019.00	275	1,167
October	2017	\$885,973,565.00	\$918,462,625.00	942	\$361,571,768.00	290	1,232
October	2018	\$902,648,680.00	\$928,658,829.00	1,068	\$368,132,752.00	311	1,379
November	2017	\$724,398,437.00	\$756,809,150.00	796	\$354,771,550.00	281	1,077
November	2018	\$785,391,355.00	\$810,954,408.00	971	\$340,442,046.00	288	1,259
December	2017	\$800,908,179.00	\$852,121,436.00	644	\$421,747,325.00	283	927
December	2018	\$62,801,774.00	\$64,216,004.00	64	\$20,003,396.00	22	86

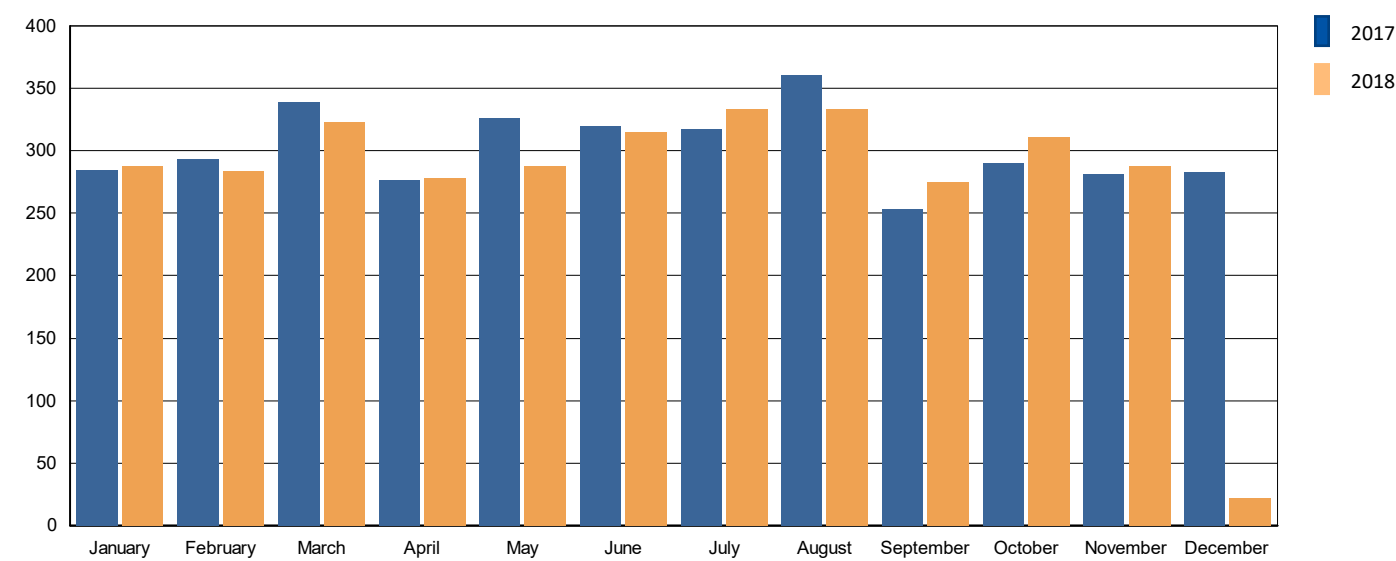
GRAFICA COMPARATIVA



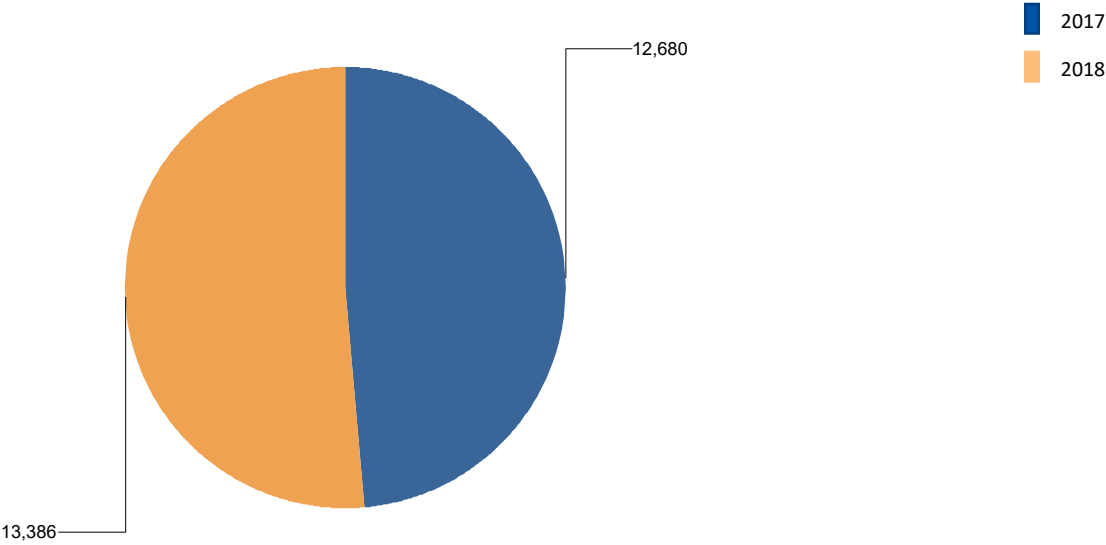
GRAFICA COMPARATIVA IMPORTACIONES



GRAFICA COMPARATIVA EXPORTACIONES



GRAFICA COMPARATIVA ANUAL



TOP 10 PROVEEDORES

PROVEEDOR	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
MARTIN SPROCKET & GEAR	\$7,694.00	\$7,694.00	1	\$4,751,221,218.00	4,137	4,138
ELSTER AMERICAN METER COMPANY	\$4,554,104,825.00	\$4,572,593,797.00	1,253	\$7,865,149,432.00	1,596	2,849
MIDORI AUTO LEATHER NORTH AMERICA, INC	\$299,564,786.00	\$304,161,973.00	480	\$10,684,059,813.00	2,053	2,533
MARTIN SPROCKET & GEAR CONVEYOR DIVISION	\$0.00	\$0.00	0	\$2,184,058,285.00	2,173	2,173
MARTIN SPROCKET & GEAR, INC.	\$984,355,860.00	\$1,014,393,485.00	972	\$0.00	0	972
NATIONAL MATERIAL COMPANY (DIV.- NATIONAL MATERIAL L.P.)	\$1,335,692,754.00	\$1,384,574,457.00	913	\$0.00	0	913
HUBBELL INCORPORATED (DELAWARE)	\$342,768,240.00	\$345,648,223.00	248	\$4,055,373,431.00	408	656
CLARK MATERIAL HANDLING COMPANY	\$148,572,119.00	\$156,191,803.00	653	\$0.00	0	653
THOMAS CONVEYOR DIV OF MARTIN SPROCKET & GEAR	\$9,003,734.00	\$9,269,176.00	7	\$777,507,919.00	644	651
INDUSTRIAL GLOBAL SALES	\$115,225,856.00	\$122,884,879.00	532	\$0.00	0	532

GRAFICA COMPARATIVA

