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REPORTE GERENCIAL DE OPERACIONES

NATIONAL MATERIAL OF MEXICO S DE RL DE CV

PRESENTADO POR: USUARIO DEFAULT

FECHA DE IMPRESION: 12/4/2018

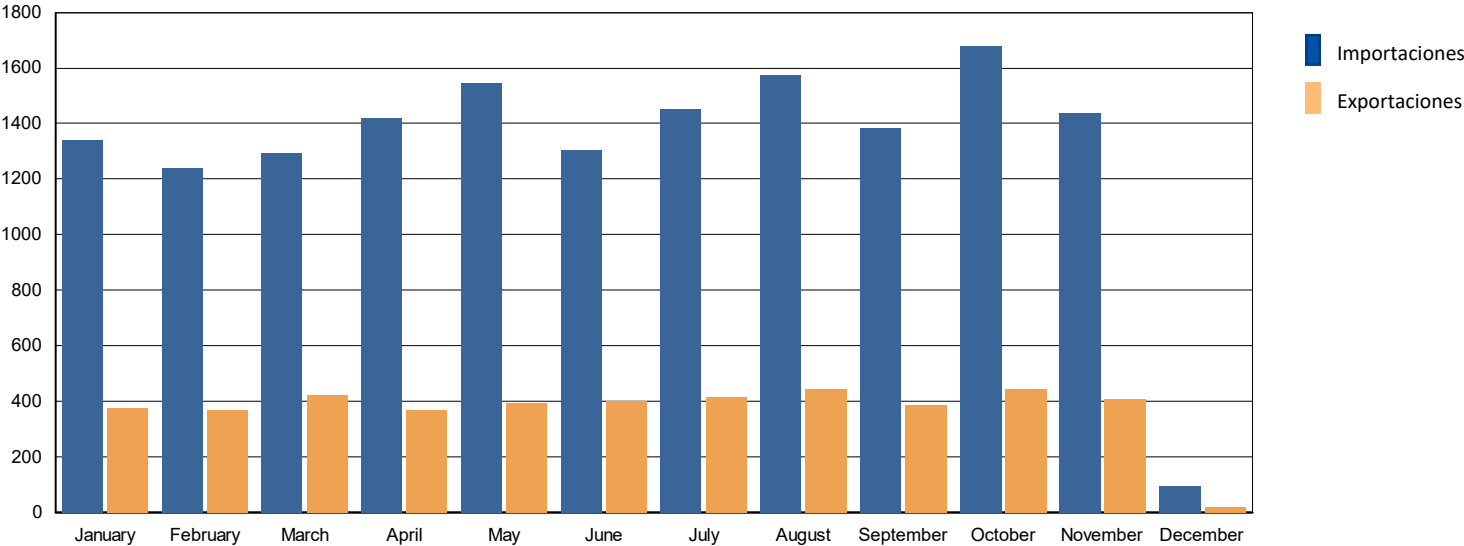
PERIODO REVISADO: 2018

RESUMEN DE OPERACIONES

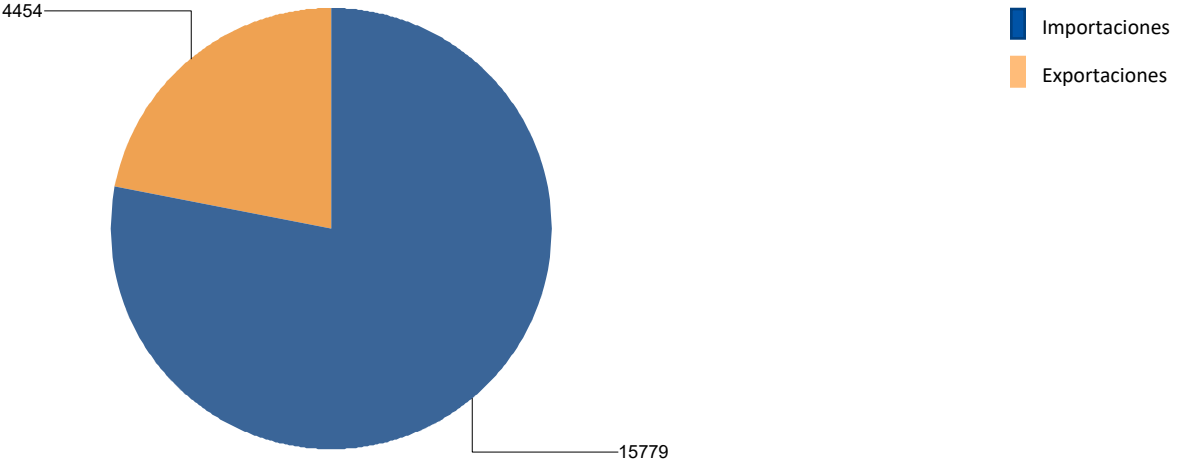
Este es un Reporte Corporativo de sus operaciones de Comercio Exterior con AFS FORWARDING

Mes	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
January	\$1,053,475,027.00	\$1,084,791,254.00	1,341	\$557,117,782.00	377	1,718
February	\$978,534,628.00	\$1,000,674,216.00	1,241	\$563,490,593.00	371	1,612
March	\$1,010,241,368.00	\$1,034,245,987.00	1,295	\$719,903,290.00	421	1,716
April	\$955,001,144.00	\$983,083,759.00	1,420	\$603,388,143.00	369	1,789
May	\$973,649,630.00	\$998,108,155.00	1,546	\$663,136,519.00	393	1,939
June	\$899,520,111.00	\$919,378,113.00	1,305	\$665,270,070.00	402	1,707
July	\$945,133,166.00	\$968,330,038.00	1,455	\$632,015,762.00	415	1,870
August	\$1,011,485,960.00	\$1,038,084,023.00	1,576	\$739,712,130.00	446	2,022
September	\$969,050,283.00	\$992,786,745.00	1,383	\$674,630,266.00	386	1,769
October	\$1,118,261,498.00	\$1,151,677,378.00	1,679	\$646,732,874.00	446	2,125
November	\$995,921,736.00	\$1,027,850,592.00	1,440	\$685,772,267.00	406	1,846
December	\$71,470,657.00	\$73,219,542.00	98	\$20,003,396.00	22	120
TOTALES	\$10,981,745,208.00	\$11,272,229,802.00	15,779	\$7,171,173,092.00	4,454	20,233

GRAFICA COMPARATIVA MENSUAL



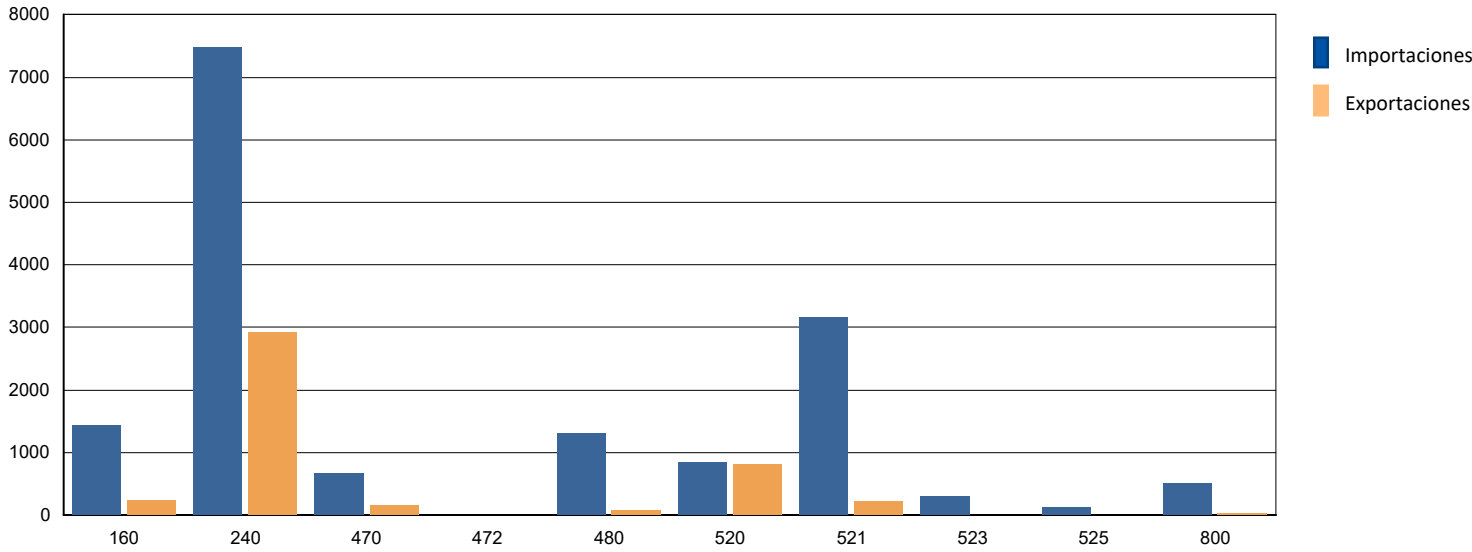
IMPORTACIONES VS EXPORTACIONES



OPERACIONES POR ADUANA

ADUANA	TOTAL IMPORTACIONES	TOTAL EXPORTACIONES	TOTAL OPERACIONES
160	1,425	235	1,660
240	7,472	2,920	10,392
470	665	157	822
472	2	0	2
480	1,307	79	1,386
520	840	811	1,651
521	3,160	224	3,384
523	287	0	287
525	117	0	117
800	504	28	532

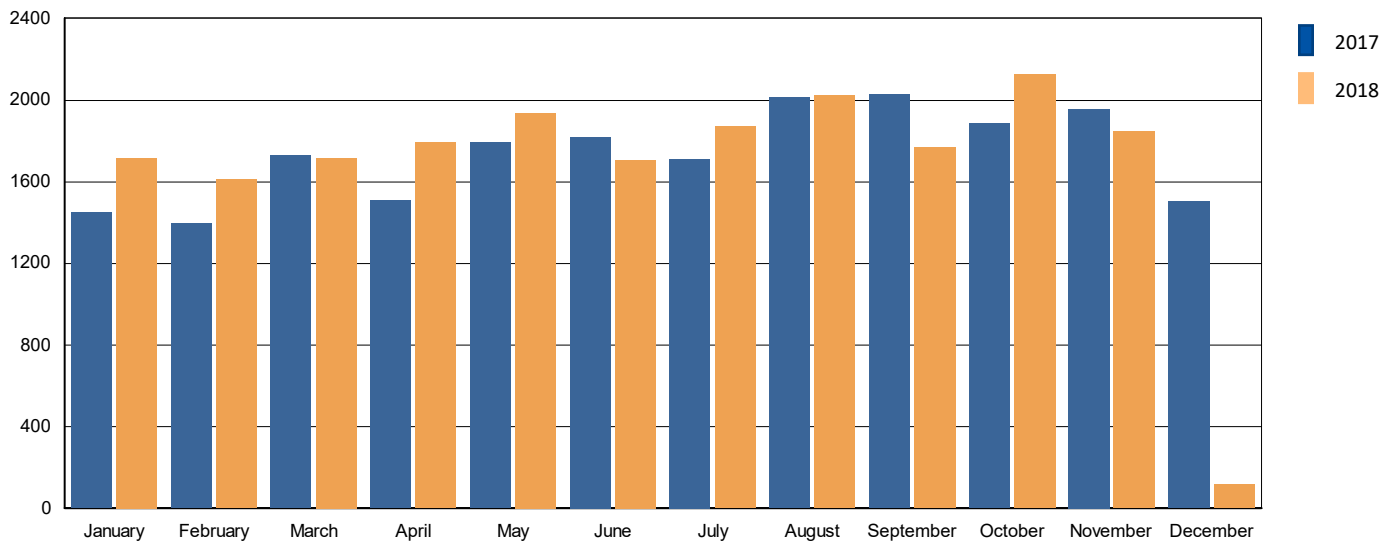
GRAFICA COMPARATIVA OPERACIONES POR ADUANA



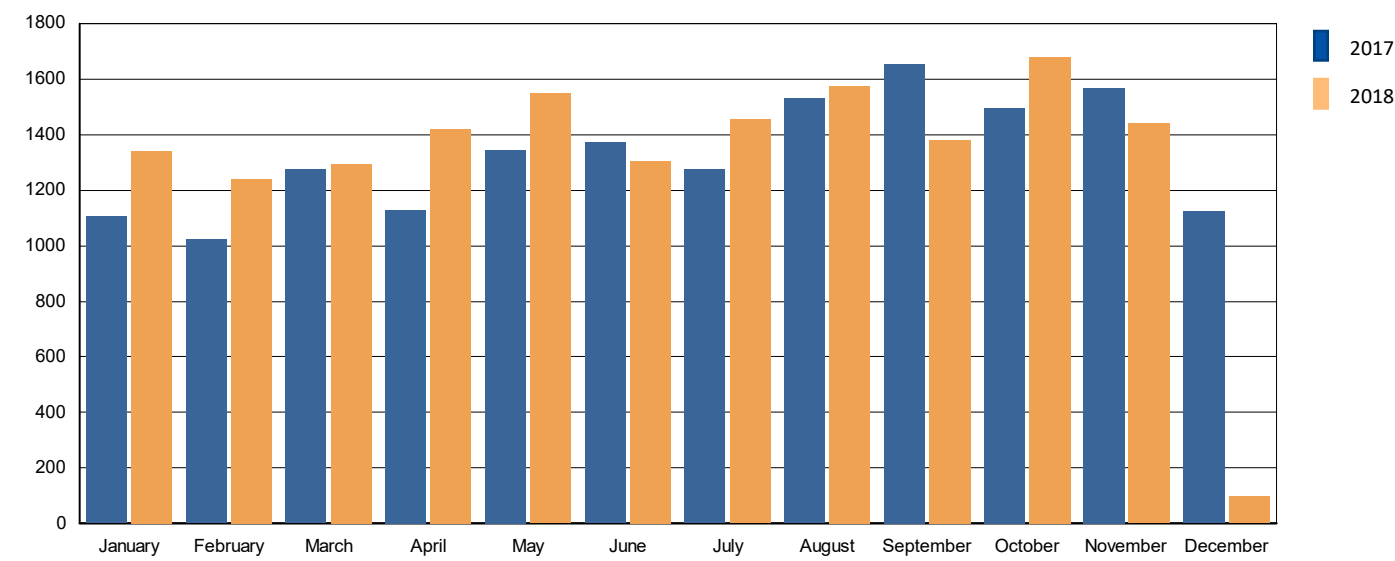
COMPARATIVO VS AÑO ANTERIOR

Mes	AÑO	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
January	2017	\$964,494,854.00	\$987,390,347.00	1,105	\$426,439,759.00	342	1,447
January	2018	\$1,053,475,027.00	\$1,084,791,254.00	1,341	\$557,117,782.00	377	1,718
February	2017	\$801,125,054.00	\$817,386,408.00	1,024	\$434,161,996.00	372	1,396
February	2018	\$978,534,628.00	\$1,000,674,216.00	1,241	\$563,490,593.00	371	1,612
March	2017	\$1,278,096,041.00	\$1,305,579,875.00	1,276	\$522,166,025.00	456	1,732
March	2018	\$1,010,241,368.00	\$1,034,245,987.00	1,295	\$719,903,290.00	421	1,716
April	2017	\$1,441,928,008.00	\$1,468,933,830.00	1,131	\$397,665,088.00	378	1,509
April	2018	\$955,001,144.00	\$983,083,759.00	1,420	\$603,388,143.00	369	1,789
May	2017	\$840,720,487.00	\$861,396,656.00	1,344	\$490,829,745.00	449	1,793
May	2018	\$973,649,630.00	\$998,108,155.00	1,546	\$663,136,519.00	393	1,939
June	2017	\$821,915,244.00	\$838,817,342.00	1,370	\$622,296,985.00	450	1,820
June	2018	\$899,520,111.00	\$919,378,113.00	1,305	\$665,270,070.00	402	1,707
July	2017	\$1,049,104,578.00	\$1,067,809,356.00	1,273	\$622,257,631.00	436	1,709
July	2018	\$945,133,166.00	\$968,330,038.00	1,455	\$632,015,762.00	415	1,870
August	2017	\$1,249,043,664.00	\$1,272,569,544.00	1,530	\$582,954,425.00	480	2,010
August	2018	\$1,011,485,960.00	\$1,038,084,023.00	1,576	\$739,712,130.00	446	2,022
September	2017	\$1,316,662,450.00	\$1,349,169,387.00	1,654	\$588,365,803.00	374	2,028
September	2018	\$969,050,283.00	\$992,786,745.00	1,383	\$674,630,266.00	386	1,769
October	2017	\$1,098,805,628.00	\$1,137,744,100.00	1,494	\$647,611,129.00	391	1,885
October	2018	\$1,118,261,498.00	\$1,151,677,378.00	1,679	\$646,732,874.00	446	2,125
November	2017	\$978,090,432.00	\$1,016,244,751.00	1,568	\$634,985,020.00	387	1,955
November	2018	\$995,921,736.00	\$1,027,850,592.00	1,440	\$685,772,267.00	406	1,846
December	2017	\$1,026,200,565.00	\$1,080,758,306.00	1,123	\$720,626,754.00	384	1,507
December	2018	\$71,470,657.00	\$73,219,542.00	98	\$20,003,396.00	22	120

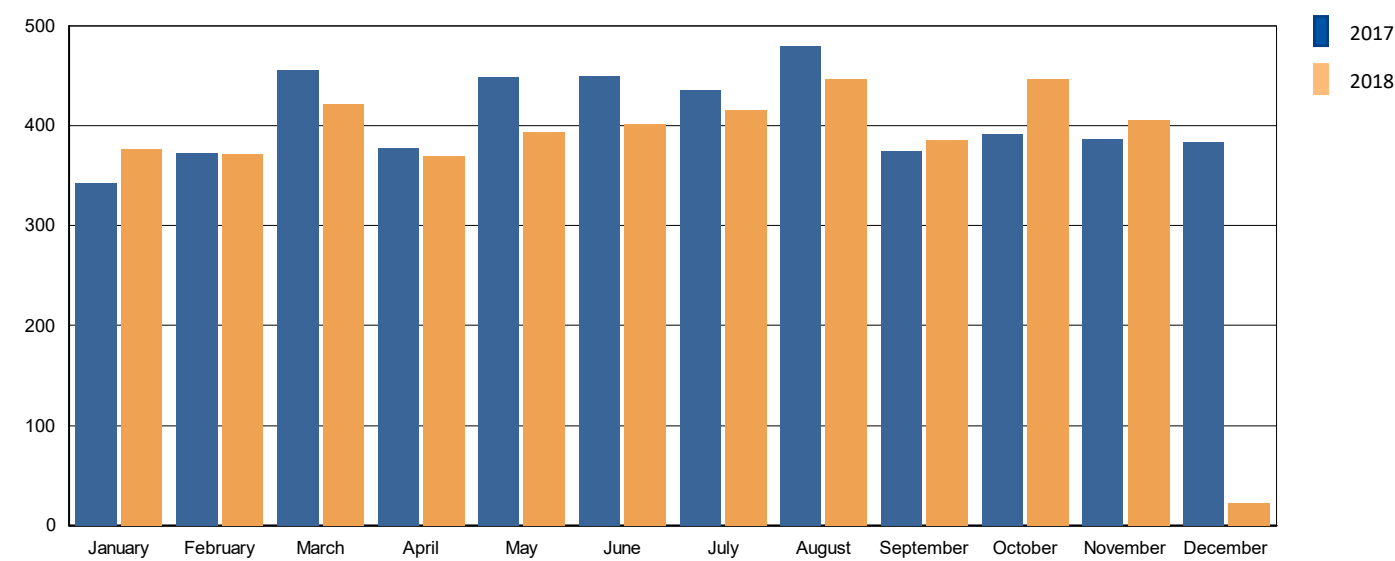
GRAFICA COMPARATIVA



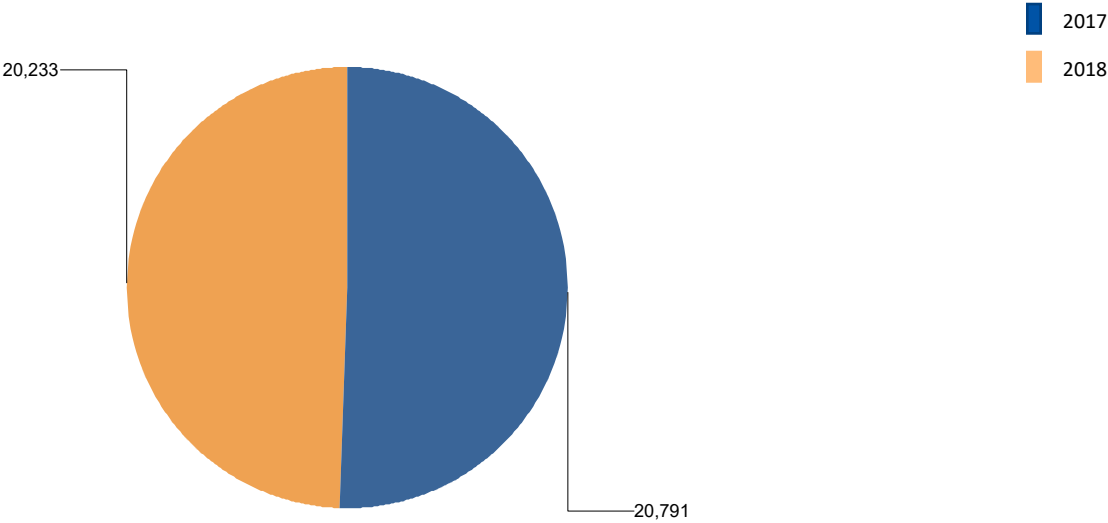
GRAFICA COMPARATIVA IMPORTACIONES



GRAFICA COMPARATIVA EXPORTACIONES



GRAFICA COMPARATIVA ANUAL



TOP 10 PROVEEDORES

PROVEEDOR	VALOR COMERCIAL MXP IMPORTACION	VALOR ADUANA MXP IMPORTACION	TOTAL IMPORTACIONES	VALOR COMERCIAL MXP EXPORTACION	TOTAL EXPORTACIONES	TOTAL OPERACIONES
MARTIN SPROCKET & GEAR	\$7,694.00	\$7,694.00	1	\$4,751,221,218.00	4,137	4,138
ELSTER AMERICAN METER COMPANY	\$4,563,058,748.00	\$4,581,547,720.00	1,285	\$7,865,217,971.00	1,597	2,882
MIDORI AUTO LEATHER NORTH AMERICA, INC	\$299,813,747.00	\$304,456,429.00	484	\$11,890,963,025.00	2,199	2,683
MARTIN SPROCKET & GEAR CONVEYOR DIVISION	\$0.00	\$0.00	0	\$2,184,058,285.00	2,173	2,173
MAZAK CORPORATION	\$102,078,053.00	\$111,581,634.00	970	\$7,644,816.00	4	974
MARTIN SPROCKET & GEAR, INC.	\$984,355,860.00	\$1,014,393,485.00	972	\$0.00	0	972
HUBBELL INCORPORATED (DELAWARE)	\$518,338,433.00	\$521,406,427.00	413	\$4,098,166,179.00	549	962
NATIONAL MATERIAL COMPANY (DIV.- NATIONAL MATERIAL L.P.)	\$1,351,817,869.00	\$1,400,841,194.00	930	\$3,373,661.00	7	937
CLARK MATERIAL HANDLING COMPANY	\$161,134,536.00	\$169,415,898.00	715	\$0.00	0	715
THOMAS CONVEYOR DIV OF MARTIN SPROCKET & GEAR	\$9,003,734.00	\$9,269,176.00	7	\$777,507,919.00	644	651

GRAFICA COMPARATIVA

