

Batch Cost Analysis Report

From Date: 01-04-2017 To Date: 12-04-2017 Month: April-2017

Depth	Cost Summary Total				Cost Summary Bulk				Cost Summary Sample			
	Total Quantity	%	Total Cost	Cost / KG	Total Quantity	%	Total Cost	Cost / KG	Total Quantity	%	Total Cost	Cost / KG
White	57,953	38	613,466	10.59	57,574	39	608,921	10.58	379	19	4,544	11.99
Light	6,052	4	145,882	24.10	5,778	4	141,437	24.48	274	13	4,444	16.22
Medium	10,724	7	472,183	44.03	10,605	7	465,033	43.85	119	6	5,360	45.04
Dark	16,141	11	1,521,453	94.26	15,418	10	1,466,500	95.12	723	36	54,840	75.85
Extra Dark	18,049	12	1,476,132	81.78	17,682	12	1,440,023	81.44	367	18	36,109	98.39
Mellange/YD	10,525	7	28,323	2.69	10,370	7	27,928	2.69	155	8	395	2.55
PC/CVC	32,305	21	3,711,648	114.89	31,973	21	3,678,914	115.06	15	1	2,163	144.19
Total	151,749	100	7,969,085	52.51	149,400	100	7,828,757	52.40	2,032	100	107,855	53.08

Process Type	Total Production		Bulk Production		Salmples Production	
TYPE NAME	Total Quantity	%	Total Quantity	%	Total Quantity	%
Fresh Dyeing	108,832	72	106,724	77	2,108	89
Addition	32,122	21	21,367	15	224	10
Re-Matching	7,062	5	7,037	5	25	1
Re-Wash	3,741	2	3,741	3	2,108	0
Total	151,757	100	138,869	100	2,357	100

Bulk	Total Batch Quantity	196,503.00
	Total Batch Cost	7,828,756.83
	Cost / Kg	39.84
Sample	Total Batch Quantity	2,047.00
	Total Batch Cost	107,855.03
	Cost / Kg	52.69
Finishing: 38,734.75 M. Wash: 172,604.73		

Total Batch Quantity:- 151,749 | Total Batch Cost:- 7,969,085 | Cost/KG:- 52.51