



\$24.9M

\$10.5M

25.2K

**Total Orders** 

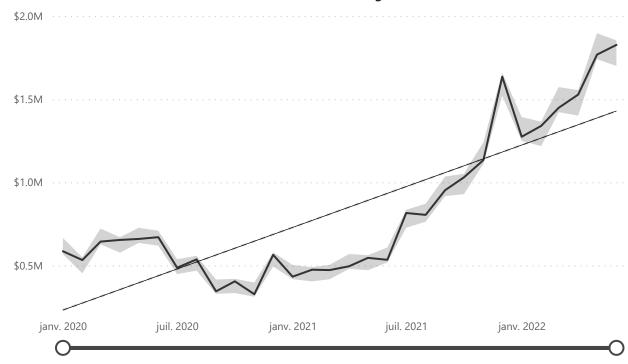
**Return Rate** 

2.2%

**Total Revenue** 

**Total Profit** 

#### **Revenue Trending**



**Monthly Revenue** 

**\$1.83 M** \rightarrow Prev. Month: \$1.77M (+3.31%)

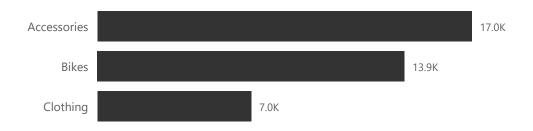
**Monthly Orders** 

**2146**! Prev. Month: 2165 (-0.88%)

**Monthly Returns** 

**166** Yerev. Month: 169 (+1.78%)

### **Orders by Category**



Top 10 Products	Orders	Revenue	Return %
Water Bottle - 30 oz.	3983	\$39'755	1.95%
Sport-100 Helmet, Red	2099	\$73'444	3.33%
Sport-100 Helmet, Blue	1995	\$67'120	3.31%
Sport-100 Helmet, Black	1940	\$65'270	2.68%
Road Tire Tube	2173	\$17'265	1.55%
Patch Kit/8 Patches	2952	\$13'506	1.61%
Mountain Tire Tube	2846	\$28'333	1.64%
Mountain Bottle Cage	1896	\$38'062	2.02%
Fender Set - Mountain	1975	\$87'041	1.36%
AWC Logo Cap	2062	\$35'882	1.11%

Most Ordered Product Type:

**Tires and Tubes** 

Most Returned Product Type:

**Shorts** 





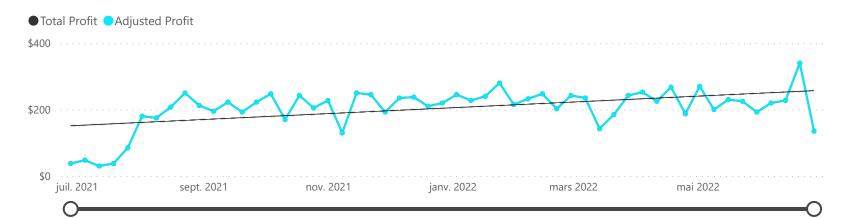


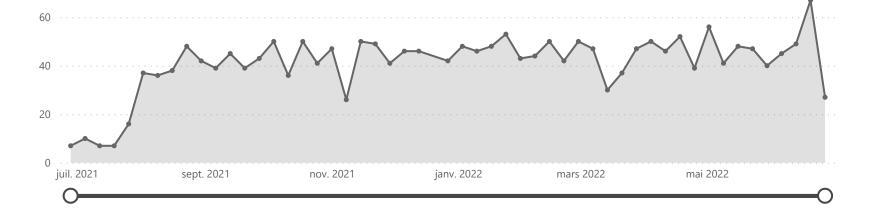




# **Selected Product Road Tire Tube** Price Adjustment (%) 0.00 **Report Summary** Total orders for **Road Tire Tube** were **213** Product Metric Selection Orders Revenue O Profit Returns O Return %



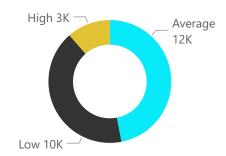




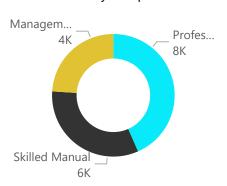
17.4K
Total Customers

**1.4K**Revenue per Customer

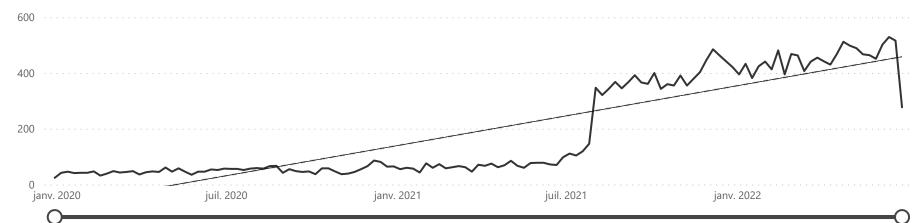
#### Orders by Income Level



#### Orders by Occupation



#### **Total Customers**



#### **Top 100 Customers**

<b>Customer Key</b>	Full Name	Orders		Revenue
11091	Mr. Dalton Perez		26	\$1'513
11223	Mrs. Hailey Patterson		26	\$1'616
11300	Mr. Fernando Barnes		26	\$1'839
11330	Mr. Ryan Thompson		26	\$1'597
11331	Mrs. Samantha Jenkins		26	\$1'740
11185	Mrs. Ashley Henderson		25	\$1'717
11200	Mr. Jason Griffin		25	\$1'614
11176	Mr. Mason Roberts		24	\$1'526
11262	Mrs. Jennifer Simmons		24	\$1'465
11277	Mr. Charles Jackson		24	\$1'777
11287	Mr. Henry Garcia		24	\$1'443
11566	Ms. April Shan		24	\$1'424
11711	Mr. Daniel Davis		24	\$1'404
11276	Mrs. Nancy Chapman		23	\$1'111
11203	Mr. Luis Diaz		17	\$1'002
11215	Mrs. Ana Perry		17	\$1'336
11078	Ms. Gina Martin		16	\$991
11211	Mrs. Samantha Russell		16	\$948
11253	Mr. José Hernandez		16	\$905
11505	Ms. Jasmine Powell		16	\$1'104

2020 2022

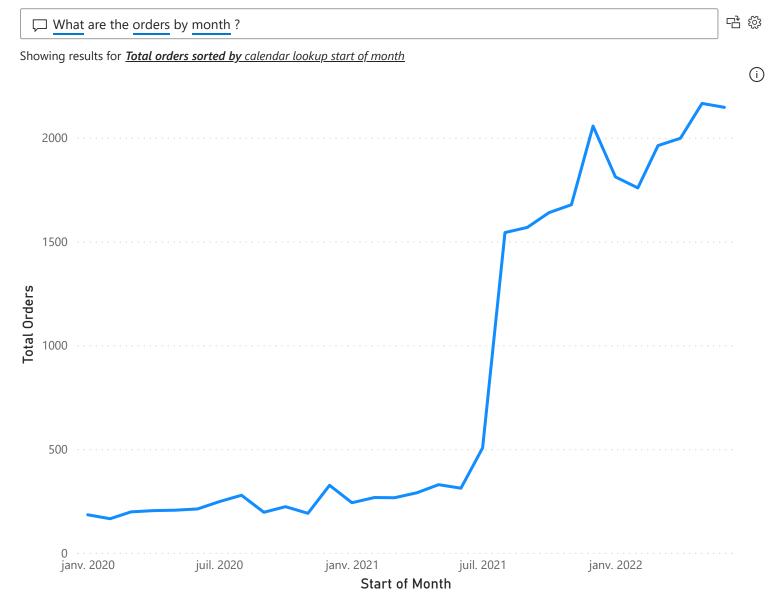
Top Revenue Customer

# Mr. Maurice Shan

Orders: Revenue:

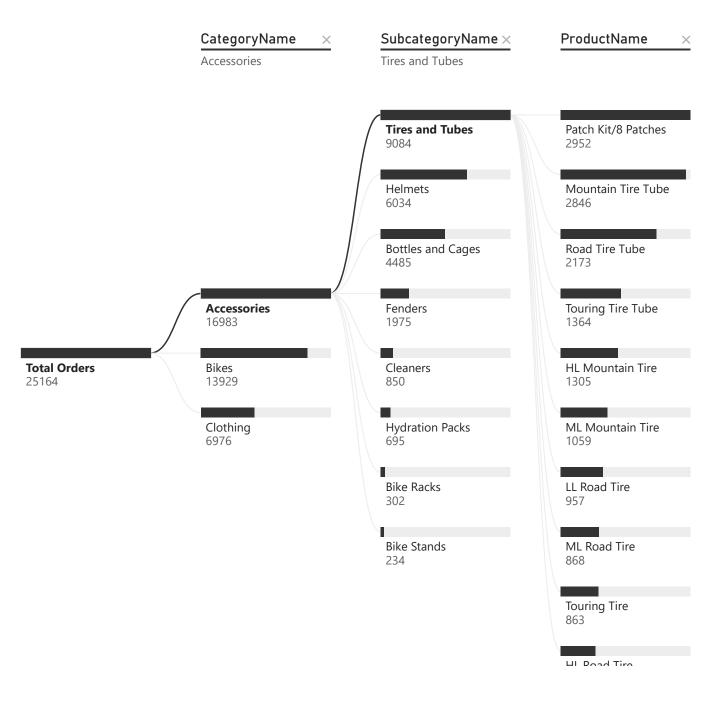
6 12.4K

Total Customer spike (138% increase) during first week of Augus...



# CategoryName Total Orders

⊟	Accessories	16983
	Black	1940
	Blue	1995
	NA	14825
	Red	2099
	Silver	695
	Bikes	13929
	Black	5062
	Blue	1263
	Red	1912
	Silver	2562
	Yellow	3130
	Clothing	6976
	Black	2189
	Blue	521
	Multi	3413
	White	538
	Yellow	1508
	Total	25164



25K

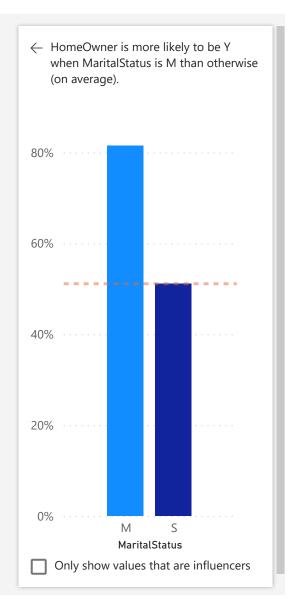
**Total Orders** 

# Key influencers Top segments

3 0

What influences HomeOwner to be |Y|?

....the likelihood of When... HomeOwner being Y increases by MaritalStatus is M Parent is Yes 1.59x AnnualIncome is 30000 -1.23x 120000 EducationLevel is Graduate 1.19x Degree Occupation is Management 1.10x Occupation is Skilled 1.09x Manual EducationLevel is Bachelors 1.05x Sort by: Impact Count



# Key influencers Top segments



What influences ProductPrice to Increase

ncrease  $\vee$  ?

When... ....the average of ProductPrice increases by

ProductCost goes up 516.73 \$857.2

