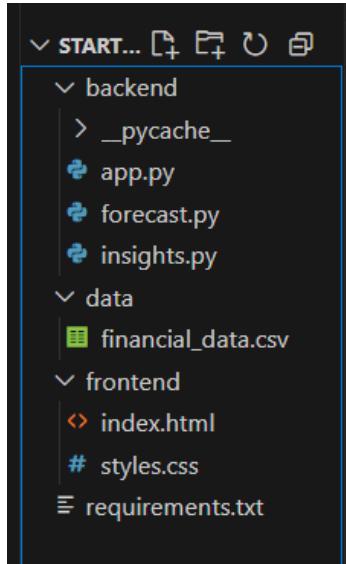


## BUDGET PLANNER FOR STARTUP



App.py:

```
from flask import Flask, jsonify, request, send_from_directory

app = Flask(__name__, static_folder='./frontend')

@app.route('/')
def index():
    return send_from_directory(app.static_folder, 'index.html')

@app.route('/styles.css')
def styles():
    return send_from_directory(app.static_folder, 'styles.css')

@app.route('/api/recommendation', methods=['POST'])
def recommendation():
    data = request.json
    expenses = data.get('expenses', 0)
```

```
try:
    expenses = float(expenses)
except ValueError:
    return jsonify({"error": "Invalid expense value"}), 400

if expenses <= 0:
    return jsonify({"error": "Expense must be greater than zero"}), 400

# Strategic budget calculation: add savings margin
recommended_budget = expenses # 10% savings buffer

allocations = {
    "Operations": 0.30,
    "Marketing": 0.20,
    "Salaries": 0.25,
    "Research & Development": 0.10,
    "Miscellaneous": 0.05,
    "Savings": 0.10
}

breakdown = {k: round(recommended_budget * v, 2) for k, v in allocations.items()}

if expenses > recommended_budget:
    message = f"Expenses are high. Try reducing them to stay under ₹{recommended_budget:.2f} to allow for savings and better financial stability."
else:
    message = "Your current expenses are healthy. Keep maintaining this balance for consistent growth."

return jsonify({
    "total_budget": round(recommended_budget, 2),
    "breakdown": breakdown,
```

```
    "recommendation": message
})
```

```
if __name__ == '__main__':
    app.run(debug=True)
```

## forecast.py:

```
import pandas as pd
import matplotlib.pyplot as plt
```

```
# Reading the dataset from a CSV string (you can replace this part with reading from a file if you have
one)
```

```
from io import StringIO
```

```
data = """
data,ds,marketing,salaries,operations
1990-01-01,2099,7521,3234
1990-02-01,1977,7830,2873
1990-03-01,2139,8021,3029
1990-04-01,2319,8044,2891
1990-05-01,1973,7905,2901
1990-06-01,1978,8236,2935
1990-07-01,2345,7739,3070
1990-08-01,2188,8027,2897
1990-09-01,1946,8116,3333
1990-10-01,2153,8244,2798
1990-11-01,1957,8313,2978
1990-12-01,1961,7772,2917
1991-01-01,2108,7660,3391
1991-02-01,1682,8513,3081
1991-03-01,1725,8240,3293
1991-04-01,1962,7925,2666
```

1991-05-01,1877,8625,3106  
1991-06-01,2148,8205,3265  
1991-07-01,1908,8534,3065  
1991-08-01,1812,8210,3313  
1991-09-01,2393,8818,2920  
1991-10-01,2060,8737,3404  
1991-11-01,2123,8145,3629  
1991-12-01,1830,8522,2966  
1992-01-01,2011,8434,2948  
1992-02-01,2147,8661,3426  
1992-03-01,1900,7971,3460  
1992-04-01,2210,8476,2936  
1992-05-01,2020,8598,2965  
1992-06-01,2087,7763,3002  
1992-07-01,2030,7945,2739  
1992-08-01,2525,7699,2848  
1992-09-01,2157,8239,2829  
1992-10-01,1953,8546,2890  
1992-11-01,2334,8791,3076  
1992-12-01,1931,8373,3146

```
df = pd.read_csv(StringIO(data), parse_dates=['data'])

plt.figure(figsize=(10, 6))

plt.plot(df['data'], df['ds'], label='Data Science (DS)', marker='o')
plt.plot(df['data'], df['marketing'], label='Marketing', marker='o')
plt.plot(df['data'], df['salaries'], label='Salaries', marker='o')
plt.plot(df['data'], df['operations'], label='Operations', marker='o')

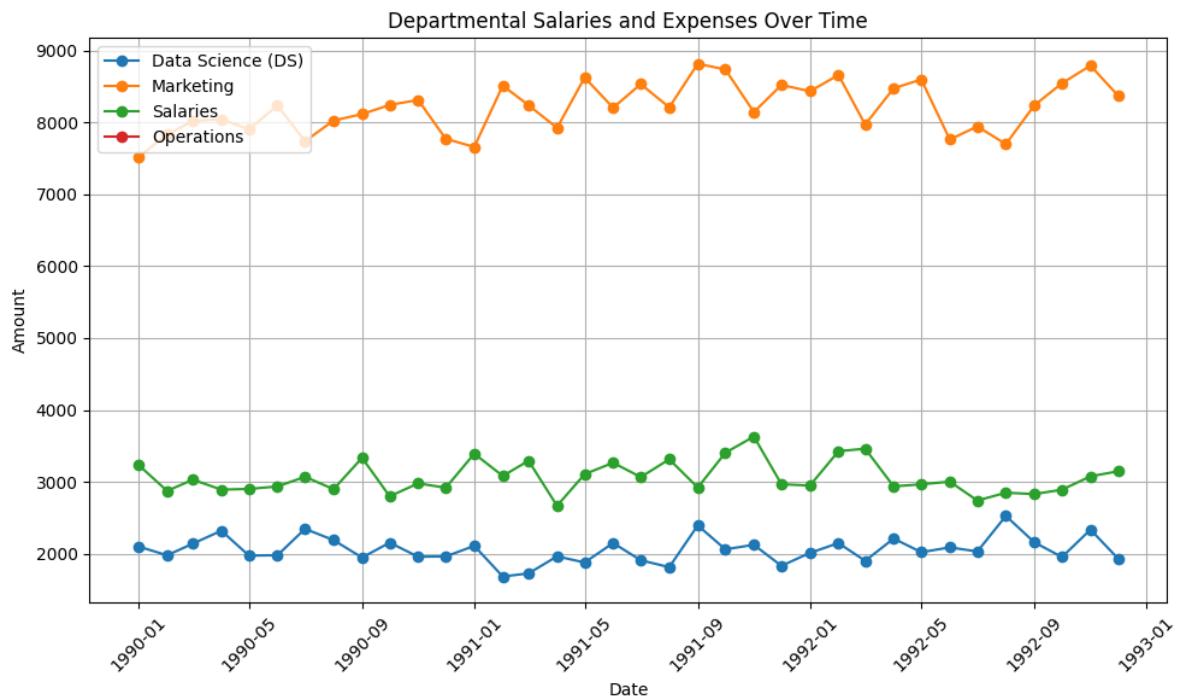
plt.title('Departmental Salaries and Expenses Over Time')
plt.xlabel('Date')
plt.ylabel('Amount')
plt.legend(loc='upper left')
```

```

plt.grid(True)
plt.xticks(rotation=45)
plt.tight_layout()
plt.show()

```

OUTPUT:



insights.py:

```

from pprint import pprint

def generate_insights(forecast_df):
    latest = forecast_df.tail(6)
    average_expenses = {}

    departments = ['Data Science', 'Marketing', 'Salaries', 'Operations']

    for department in departments:
        avg_expense = latest[department].mean()
        average_expenses[department] = round(avg_expense, 2)

```

```

# Generate recommendations based on the average expenses for each department
recommendations = []

for department, avg_expense in average_expenses.items():
    if avg_expense > 180000:
        recommendations.append(f" 🔺 {department} expenses are high (Avg: ₹{avg_expense}). Consider reviewing budget allocations.")
    else:
        recommendations.append(f" ✅ {department} expenses are under control (Avg: ₹{avg_expense}). Maintain current strategy.")

# Pretty formatted output
print("\n📊 Average Predicted Expenses:")

for dept, expense in average_expenses.items():
    print(f" • {dept}: ₹{expense}")

print("\n📝 Recommendations:")

for rec in recommendations:
    print(f" - {rec}")

```

```

return {
    "average_predicted_expenses": average_expenses,
    "recommendations": recommendations
}

```

```
import pandas as pd
```

```

data = {
    'Data Science': [190000, 195000, 200000, 180000, 185000, 192000],
    'Marketing': [150000, 145000, 155000, 140000, 152000, 148000],
    'Salaries': [200000, 210000, 190000, 180000, 195000, 205000],
}
```

```
'Operations': [170000, 175000, 160000, 165000, 155000, 160000]  
}
```

```
forecast_df = pd.DataFrame(data)
```

```
generate_insights(forecast_df)
```

#### OUTPUT:

```
📊 Average Predicted Expenses:  
• Data Science: ₹190333.33  
• Marketing: ₹148333.33  
• Salaries: ₹196666.67  
• Operations: ₹164166.67  
📝 Recommendations:  
- 🔺 Data Science expenses are high (Avg: ₹190333.33). Consider reviewing budget allocations.  
- ✅ Marketing expenses are under control (Avg: ₹148333.33). Maintain current strategy.  
- 🔺 Salaries expenses are high (Avg: ₹196666.67). Consider reviewing budget allocations.  
- ✅ Operations expenses are under control (Avg: ₹164166.67). Maintain current strategy.  
○ PS C:\Users\bhata\Downloads\startup\backend>
```

#### Index.html:

```
<!DOCTYPE html>  
  
<html lang="en">  
  
<head>  
  
    <meta charset="UTF-8">  
  
    <title>Smart Financial Planner</title>  
  
    <link rel="stylesheet" href="styles.css">  
  
    <style>  
        /* Optional styling for hover effect */  
  
        button:hover {  
  
            opacity: 0.9;  
  
            transform: scale(1.02);  
  
            transition: all 0.2s ease-in-out;  
  
        }  
  
    </style>  
  
</head>  
  
<body>
```

```
<h1>Smart Financial Planner</h1>

<div class="section">
  <h2>Enter Total Monthly Company Expenses (₹)</h2>
  <input type="number" id="expenses" placeholder="e.g., 500000" />
  <button onclick="submitBudget()">Get Budget Allocation</button>
</div>

<div id="recommendation" class="section"></div>

<!-- Chart Controls -->
<div class="section" id="chartControls" style="display:none;">
  <label for="chartType">Select Chart Type:</label>
  <select id="chartType" onchange="plotChart()">
    <option value="bar">Bar Chart</option>
    <option value="line">Line Chart</option>
  </select>
  <button id="plotBtn" onclick="plotChart()">Show Spending Chart</button>
</div>

<!-- Chart Display Section -->
<div id="chartSection" class="section" style="display:none;">
  <h3>Spending Breakdown Chart</h3>
  <canvas id="spendingChart" width="400" height="300"></canvas>
</div>

<!-- Prophet Model Button -->
<div class="section" style="text-align: center; margin-top: 30px;">
  <button onclick="window.open('https://colab.research.google.com/drive/1Rg3IPYyl-TY3HtM6x85KHZUSeCURMzB')">
    style="background-color: #8e44ad; color: white; padding: 10px 20px; font-size: 16px; border: none; border-radius: 8px; cursor: pointer;">
```

```
Open Prophet Model

</button>

</div>

<!-- Chart.js CDN -->
<script src="https://cdn.jsdelivr.net/npm/chart.js"></script>

<script>
let latestBreakdown = null;

let myChart = null;

function submitBudget() {
    const expenses = parseFloat(document.getElementById('expenses').value);

    if (isNaN(expenses) || expenses <= 0) {
        alert("Please enter a valid amount.");
        return;
    }

    fetch('/api/recommendation', {
        method: 'POST',
        headers: {'Content-Type': 'application/json'},
        body: JSON.stringify({ expenses })
    })
    .then(res => res.json())
    .then(data => {
        const breakdown = data.breakdown;
        latestBreakdown = breakdown;

        const breakdownList = Object.entries(breakdown)
            .map(([key, val]) => `<li><strong>${key}:</strong> ${val}</li>`)
    })
}

submitBudget();
```

```
.join(");

document.getElementById('recommendation').innerHTML = `

<h3>Suggested Budget Allocation:</h3>

<p><strong>Total Recommended Budget:</strong> ₹${data.total_budget}</p>

<ul>${breakdownList}</ul>

<p class="advice">${data.recommendation}</p>

`;

document.getElementById('chartControls').style.display = 'block';

})

.catch(err => {

  console.error(err);

  alert("Something went wrong while getting recommendation.");

});

}

function plotChart() {

  const ctx = document.getElementById('spendingChart').getContext('2d');

  const breakdown = latestBreakdown;

  const selectedType = document.getElementById('chartType').value;

  if (!breakdown) {

    alert("No data to plot!");

    return;

  }

  if (myChart) {

    myChart.destroy();

  }

}
```

```

const labels = Object.keys(breakdown);
const values = Object.values(breakdown);

myChart = new Chart(ctx, {
    type: selectedType,
    data: {
        labels: labels,
        datasets: [{}]
            label: 'Spending (₹)',
            data: values,
            backgroundColor: selectedType === 'bar'
                ? ['#3498db', '#ecc71', '#f1c40f', '#9b59b6', '#e67e22', '#e74c3c']
                : 'rgba(75, 192, 192, 0.2)',
            borderColor: '#3498db',
            borderWidth: 2,
            tension: 0.3,
            fill: selectedType === 'line'
        }]
    },
    options: {
        responsive: true,
        scales: {
            y: {
                beginAtZero: true
            }
        }
    }
});

document.getElementById('chartSection').style.display = 'block';
}

```

```
</script>  
</body>  
</html>
```

Styles.css:

```
* {  
    margin: 0;  
    padding: 0;  
    box-sizing: border-box;  
}  
  
body {  
    font-family: Arial, sans-serif;  
    margin: 5;  
    padding: 0;  
    height: 100vh;  
    width: 150vh;  
    background-image:  
        url('https://as1.ftcdn.net/v2/jpg/03/55/40/20/1000_F_355402060_F3JfUnBykuKlnY7sRg7n5DeiL8af  
        dpMj.jpg');  
    background-size: 115%;  
    background-position: center;  
    background-attachment: fixed;  
    color: white;  
    display: flex;  
    flex-direction: column;  
    justify-content: center;  
    align-items: center;  
    text-align: center;  
}  
  
h1 {
```

```
color: rgb(252, 252, 252);  
font-size: 3rem;  
position: absolute;  
top: 1.5rem;  
left: 35%;  
transform: translateX(-50%);  
}
```

```
.section {  
margin-top: 5rem;  
padding: 2rem;  
background-color: rgba(24, 19, 19, 0.8);  
border-radius: 8px;  
box-shadow: 0 2px 6px rgba(0, 0, 0, 0.1);  
width: 105%;  
max-width: 600px;  
text-align: center;  
}
```

```
input[type="number"] {  
width: 80%;  
padding: 0.5rem;  
font-size: 1rem;  
margin-bottom: 1rem;  
border: 1px solid #c5bfbf;  
border-radius: 5px;  
}
```

```
button {  
padding: 0.5rem 1.2rem;
```

```
    font-size: 1rem;  
    color: #fff;  
    background-color: #2c3e50;  
    border: none;  
    border-radius: 5px;  
    cursor: pointer;  
    margin-top: 1rem;  
}  
  
button:hover {
```

```
    background-color: #1a252f;  
}
```

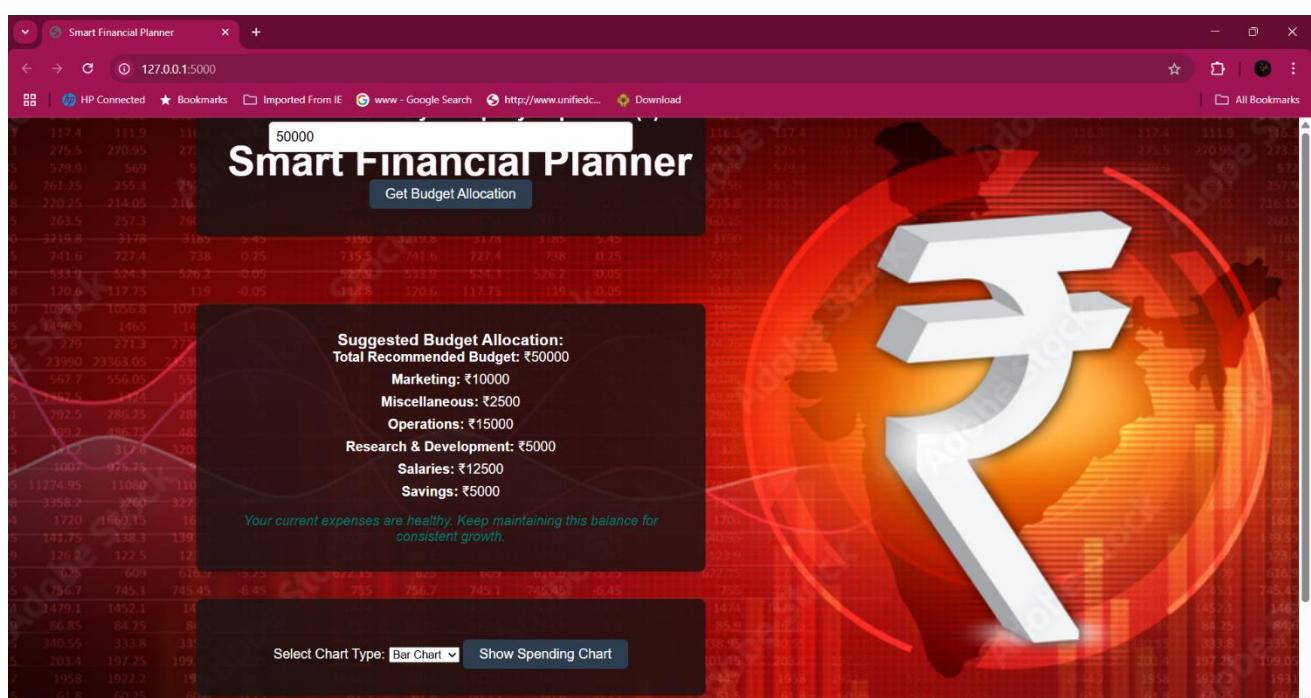
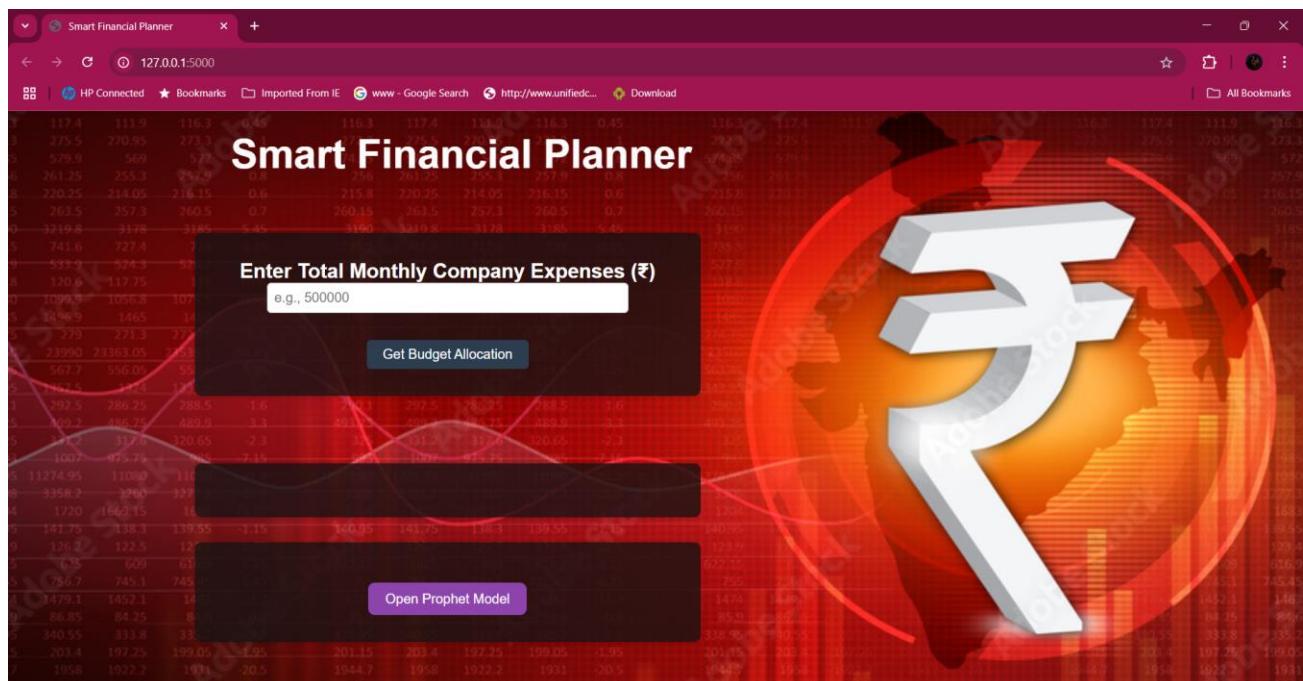
```
ul {  
    list-style: none;  
    padding-left: 0;  
}
```

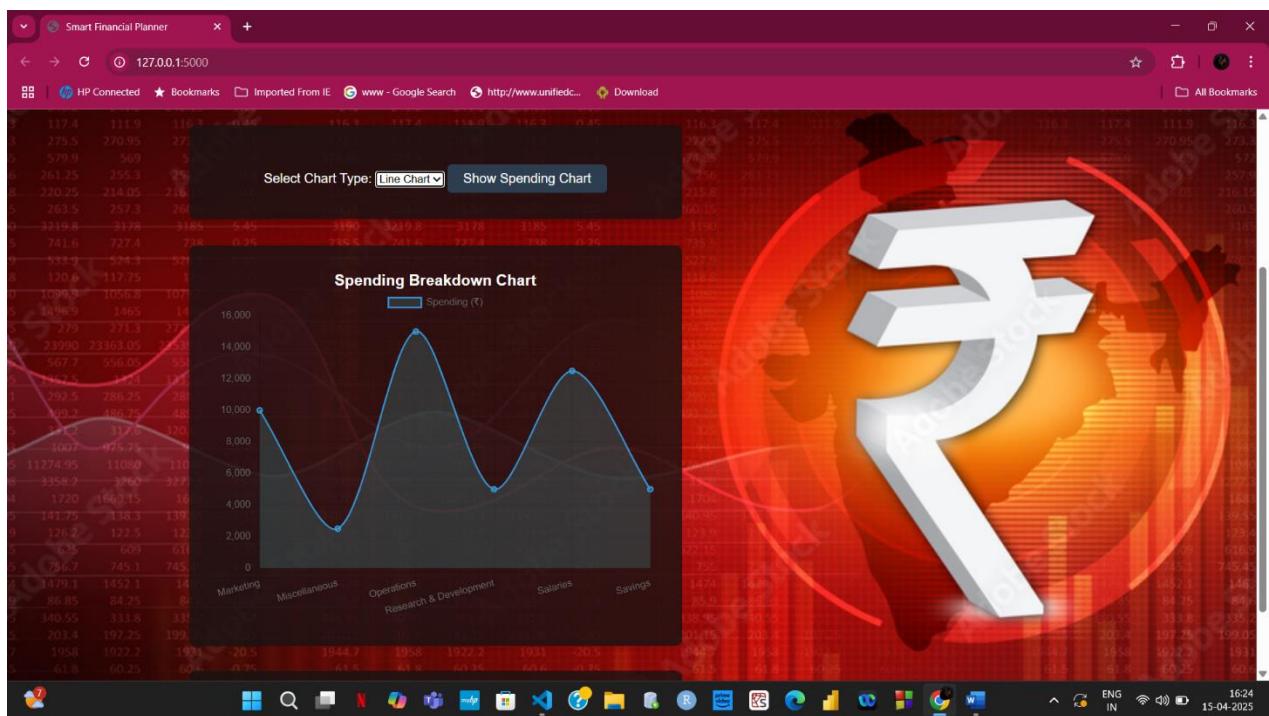
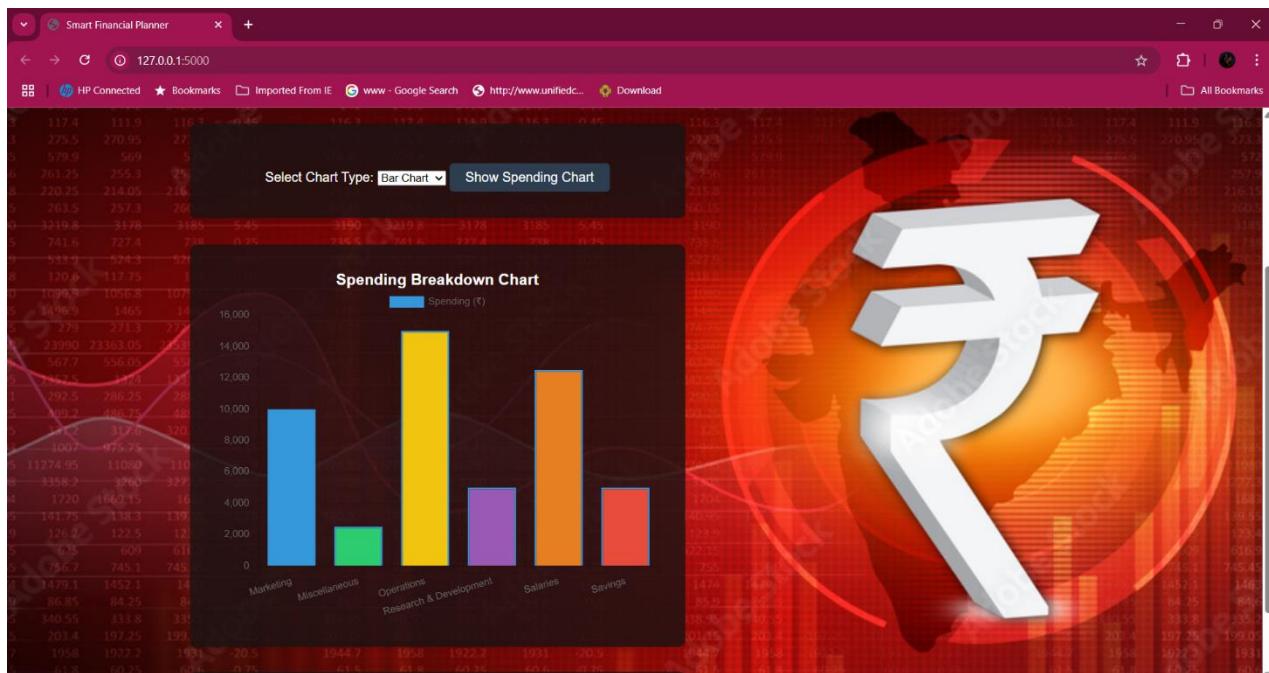
```
li {  
    margin: 0.5rem 0;  
}
```

```
.advice {  
    font-style: italic;  
    margin-top: 1rem;  
    color: #00796b;  
}
```

```
#chartControls, #chartSection {  
    margin-top: 2rem;  
}
```

## OUTPUT:





Install dependencies in your Colab environment:

```
!pip install prophet pandas matplotlib ipywidgets

Requirement already satisfied: pyzmq>=17 in /usr/local/lib/python3.11/dist-packages (from ipykernel>=4.5.1->ipywidgets) (24.0.1)
Requirement already satisfied: tornado>=6.1 in /usr/local/lib/python3.11/dist-packages (from ipykernel>=4.5.1->ipywidgets) (6.4.2)
Requirement already satisfied: setuptools>=18.5 in /usr/local/lib/python3.11/dist-packages (from ipython>=4.0.0->ipywidgets) (75.2.0)
Collecting jedi>=0.16 (from ipython>=4.0.0->ipywidgets)
  Downloading jedi-0.19.2-py2.py3-none-any.whl.metadata (22 kB)
Requirement already satisfied: decorator in /usr/local/lib/python3.11/dist-packages (from ipython>=4.0.0->ipywidgets) (4.4.2)
Requirement already satisfied: pickleshare in /usr/local/lib/python3.11/dist-packages (from ipython>=4.0.0->ipywidgets) (0.7.5)
Requirement already satisfied: prompt-toolkit!=3.0.0,!<3.1.0,>=2.0.0 in /usr/local/lib/python3.11/dist-packages (from ipython>=4.0.0->ipywidgets) (3.0.50)
Requirement already satisfied: pygments in /usr/local/lib/python3.11/dist-packages (from ipython>=4.0.0->ipywidgets) (2.18.0)
Requirement already satisfied: backcall in /usr/local/lib/python3.11/dist-packages (from ipython>=4.0.0->ipywidgets) (0.2.0)
Requirement already satisfied: pexpect>4.3 in /usr/local/lib/python3.11/dist-packages (from ipython>=4.0.0->ipywidgets) (4.9.0)
Requirement already satisfied: six>=1.5 in /usr/local/lib/python3.11/dist-packages (from python-dateutil>=2.8.2->pandas) (1.17.0)
Requirement already satisfied: notebook>=4.4.1 in /usr/local/lib/python3.11/dist-packages (from widgetsnbextension~3.6.0->ipywidgets) (6.5.7)
Requirement already satisfied: parso<0.9.0,>=0.8.4 in /usr/local/lib/python3.11/dist-packages (from jedi>=0.16->ipython>=4.0.0->ipywidgets) (0.8.4)
Requirement already satisfied: jupyter-core>=4.6.0 in /usr/local/lib/python3.11/dist-packages (from jupyter-client>=6.1.12->ipykernel>=4.5.1->ipywidgets) (5.7.2)
Requirement already satisfied: jinja2 in /usr/local/lib/python3.11/dist-packages (from notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (3.1.6)
Requirement already satisfied: argon2-cffi in /usr/local/lib/python3.11/dist-packages (from notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (23.1.0)
Requirement already satisfied: nbformat in /usr/local/lib/python3.11/dist-packages (from notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (5.10.4)
Requirement already satisfied: nbconvert>=5 in /usr/local/lib/python3.11/dist-packages (from notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (7.16.6)
Requirement already satisfied: Send2Trash>=1.8.0 in /usr/local/lib/python3.11/dist-packages (from notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (1.8.3)
Requirement already satisfied: terminado>=0.8.3 in /usr/local/lib/python3.11/dist-packages (from notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (0.18.1)
Requirement already satisfied: prometheus-client in /usr/local/lib/python3.11/dist-packages (from notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (0.21.1)
Requirement already satisfied: nbclassic>=0.4.7 in /usr/local/lib/python3.11/dist-packages (from notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (1.2.0)
Requirement already satisfied: pyprocessor>=0.5 in /usr/local/lib/python3.11/dist-packages (from pexpect>4.3->ipython>=4.0.0->ipywidgets) (0.7.0)
Requirement already satisfied: wcwidth in /usr/local/lib/python3.11/dist-packages (from prompt-toolkit!=3.0.0,!<3.1.0,>=2.0.0->ipython>=4.0.0->ipywidgets) (0.2.13)
Requirement already satisfied: platformdirs>=2.5 in /usr/local/lib/python3.11/dist-packages (from jupyter-core>=4.6.0->jupyter-client>=6.1.12->ipykernel>=4.5.1->ipywidgets)
Requirement already satisfied: notebook-shim>=0.2.3 in /usr/local/lib/python3.11/dist-packages (from nbclassic>=0.4.7->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets)
Requirement already satisfied: beautifulsoup4 in /usr/local/lib/python3.11/dist-packages (from nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (4.13.0)
Requirement already satisfied: bleach!=5.0.0 in /usr/local/lib/python3.11/dist-packages (from bleach[css]!=5.0.0->nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets)
Requirement already satisfied: defusedxml in /usr/local/lib/python3.11/dist-packages (from nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (0.7.1)
Requirement already satisfied: jupyterlab-pygments in /usr/local/lib/python3.11/dist-packages (from nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (0.1)
Requirement already satisfied: markupsafe>=2.0 in /usr/local/lib/python3.11/dist-packages (from nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (3.0.2)
Requirement already satisfied: mistune<4,>=2.0.3 in /usr/local/lib/python3.11/dist-packages (from nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (3.1)
Requirement already satisfied: nbclient>=0.5.0 in /usr/local/lib/python3.11/dist-packages (from nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (0.10.2)
Requirement already satisfied: pandocfilters>=1.4.1 in /usr/local/lib/python3.11/dist-packages (from nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (1)
Requirement already satisfied: fastjsonschema>=2.15 in /usr/local/lib/python3.11/dist-packages (from nbformat->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (2.21)
Requirement already satisfied: jsonschema>=2.6 in /usr/local/lib/python3.11/dist-packages (from nbformat->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (4.23.0)
Requirement already satisfied: argon2-cffi-bindings in /usr/local/lib/python3.11/dist-packages (from argon2-cffi->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidgets) (21)
Requirement already satisfied: webencodings in /usr/local/lib/python3.11/dist-packages (from bleach!=5.0.0->nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3)
Requirement already satisfied: tinycss2<1.5,>=1.1.0 in /usr/local/lib/python3.11/dist-packages (from bleach[css]!=5.0.0->nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3)
Requirement already satisfied: attrs>=22.2.0 in /usr/local/lib/python3.11/dist-packages (from jsonschema>=2.6->nbformat->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidge)
Requirement already satisfied: jsonschema-specifications>=2023.03.6 in /usr/local/lib/python3.11/dist-packages (from jsonschema>=2.6->nbformat->notebook>=4.4.1->widgetsnbext)
Requirement already satisfied: referencing>=0.28.4 in /usr/local/lib/python3.11/dist-packages (from jsonschema>=2.6->nbformat->notebook>=4.4.1->widgetsnbextension~3.6.0->ip)
Requirement already satisfied: rpds-py>=0.7.1 in /usr/local/lib/python3.11/dist-packages (from jsonschema>=2.6->nbformat->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywidg)
Requirement already satisfied: jupyter-server<3,>=1.8 in /usr/local/lib/python3.11/dist-packages (from notebook-shim>=0.2.3->nbclassic>=0.4.7->notebook>=4.4.1->widgetsnbext)
Requirement already satisfied: cffi>=1.0.1 in /usr/local/lib/python3.11/dist-packages (from argon2-cffi-bindings->argon2-cffi->notebook>=4.4.1->widgetsnbextension~3.6.0->ipy)
Requirement already satisfied: soupsieve>1.2 in /usr/local/lib/python3.11/dist-packages (from beautifulsoup4->nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3.6.0->ipywi)
Requirement already satisfied: typing-extensions>=4.0.0 in /usr/local/lib/python3.11/dist-packages (from beautifulsoup4->nbconvert>=5->notebook>=4.4.1->widgetsnbextension~3)
Requirement already satisfied: pycparser in /usr/local/lib/python3.11/dist-packages (from cffi>=1.0.1->argon2-cffi-bindings->argon2-cffi->notebook>=4.4.1->widgetsnbextensio
Requirement already satisfied: aiohttp>=3.1.0 in /usr/local/lib/python3.11/dist-packages (from jupyter-server<3,>=1.8->notebook-shim>=0.2.3->nbclassic>=0.4.7->notebook>=4
Requirement already satisfied: websocket-client in /usr/local/lib/python3.11/dist-packages (from jupyter-server<3,>=1.8->notebook-shim>=0.2.3->nbclassic>=0.4.7->notebook>=4
Requirement already satisfied: idna>=2.8 in /usr/local/lib/python3.11/dist-packages (from aiohttp>=3.1.0->jupyter-server<3,>=1.8->notebook-shim>=0.2.3->nbclassic>=0.4.7->noteb
Requirement already satisfied: sniffio>=1.1 in /usr/local/lib/python3.11/dist-packages (from aiohttp>=3.1.0->jupyter-server<3,>=1.8->notebook-shim>=0.2.3->nbclassic>=0.4.7->no
Downloaded jedi-0.19.2-py2.py3-none-any.whl (1.6 MB)
1.6/1.6 MB 12.4 MB/s eta 0:00:00
Installing collected packages: jedi
Successfully installed jedi-0.19.2
```

Double-click (or enter) to edit

Upload your historical budget data (must include a ds column for dates and y for amounts):

```
from google.colab import files
import pandas as pd

uploaded = files.upload()

# Read the uploaded CSV (replace with your file name if known)
for fn in uploaded.keys():
    df = pd.read_csv(fn)

# Show first few rows
df.head()

Choose Files realistic_startup_budget_data_upto_2027.csv
• realistic_startup_budget_data_upto_2027.csv (text/csv) - 12948 bytes, last modified: 4/12/2025 - 100% done
Saving realistic_startup_budget_data_upto_2027.csv to realistic_startup_budget_data_upto_2027.csv
```

	ds	y	category
0	2021-01-01	4618.55	marketing
1	2021-01-01	7889.39	salaries
2	2021-01-01	3194.31	operations
3	2021-01-01	5761.51	development
4	2021-01-01	1464.88	miscellaneous

Next steps: [Generate code with df](#) [View recommended plots](#) [New interactive sheet](#)

Step 3: Prophet Forecasting Model Use Prophet to forecast future expenses:

```

from prophet import Prophet
import matplotlib.pyplot as plt

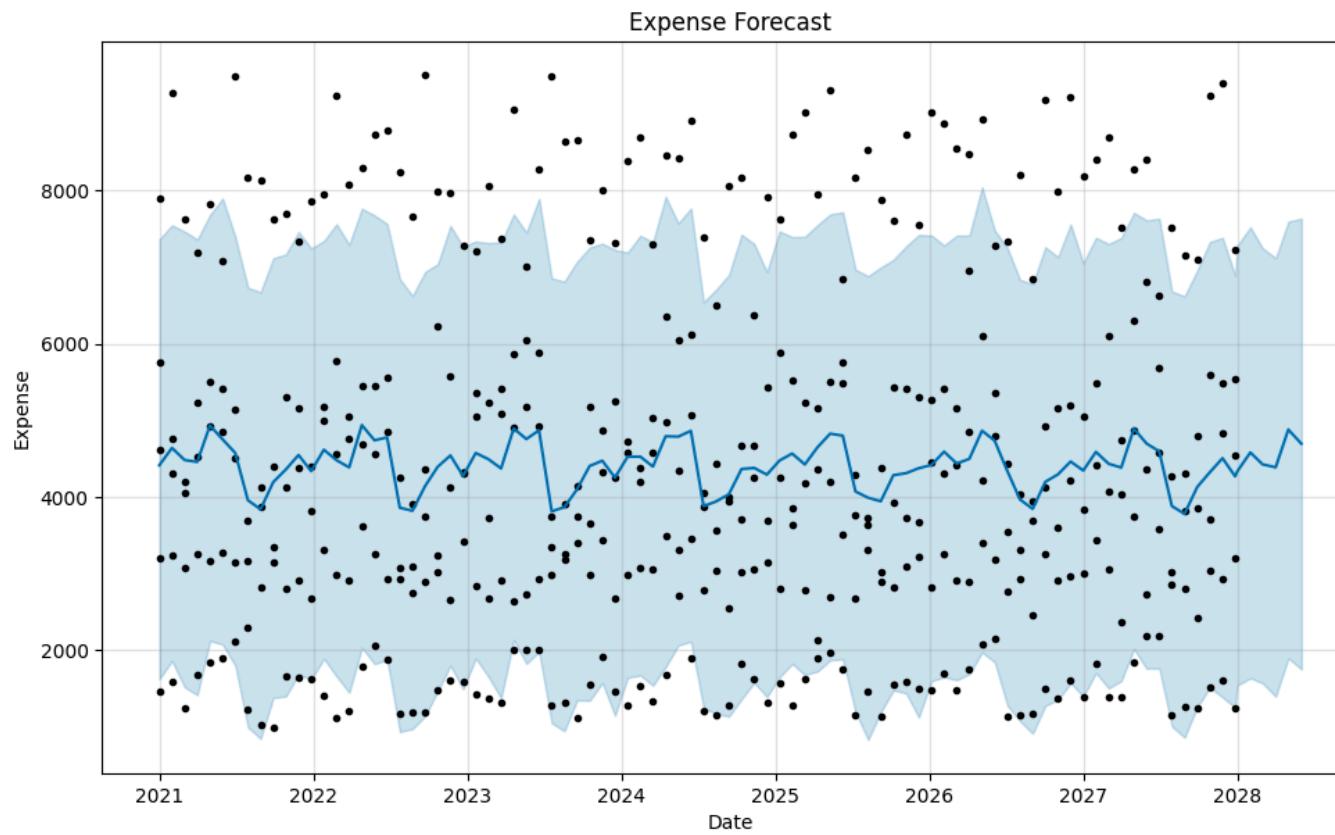
# Create and fit the model
model = Prophet()
model.fit(df[['ds', 'y']])

# Make future dataframe
future = model.make_future_dataframe(periods=6, freq='M')
forecast = model.predict(future)

# Plot the forecast
fig = model.plot(forecast)
plt.title("Expense Forecast")
plt.xlabel("Date")
plt.ylabel("Expense")
plt.show()

```

INFO:prophet:Disabling weekly seasonality. Run prophet with weekly\_seasonality=True to override this.  
 INFO:prophet:Disabling daily seasonality. Run prophet with daily\_seasonality=True to override this.  
 DEBUG:cmdstanpy:input tempfile: /tmp/tmpui2bodne/\_7cohung.json  
 DEBUG:cmdstanpy:input tempfile: /tmp/tmpui2bodne/icqtnyjy.json  
 DEBUG:cmdstanpy:idx 0  
 DEBUG:cmdstanpy:running CmdStan, num\_threads: None  
 DEBUG:cmdstanpy:CmdStan args: ['/usr/local/lib/python3.11/dist-packages/prophet/stan\_model/prophet\_model.bin', 'random', 'seed=93891', 'data', 'file=/tmp/tmpui2bodne/\_7cohung.  
 15:01:49 - cmdstanpy - INFO - Chain [1] start processing  
 INFO:cmdstanpy:Chain [1] start processing  
 15:01:49 - cmdstanpy - INFO - Chain [1] done processing  
 INFO:cmdstanpy:Chain [1] done processing  
 /usr/local/lib/python3.11/dist-packages/prophet/forecaster.py:1854: FutureWarning: 'M' is deprecated and will be removed in a future version, please use 'ME' instead.  
 dates = pd.date\_range(



Step 4: Generate Recommendations Basic rules-based budget suggestions from forecast:

```

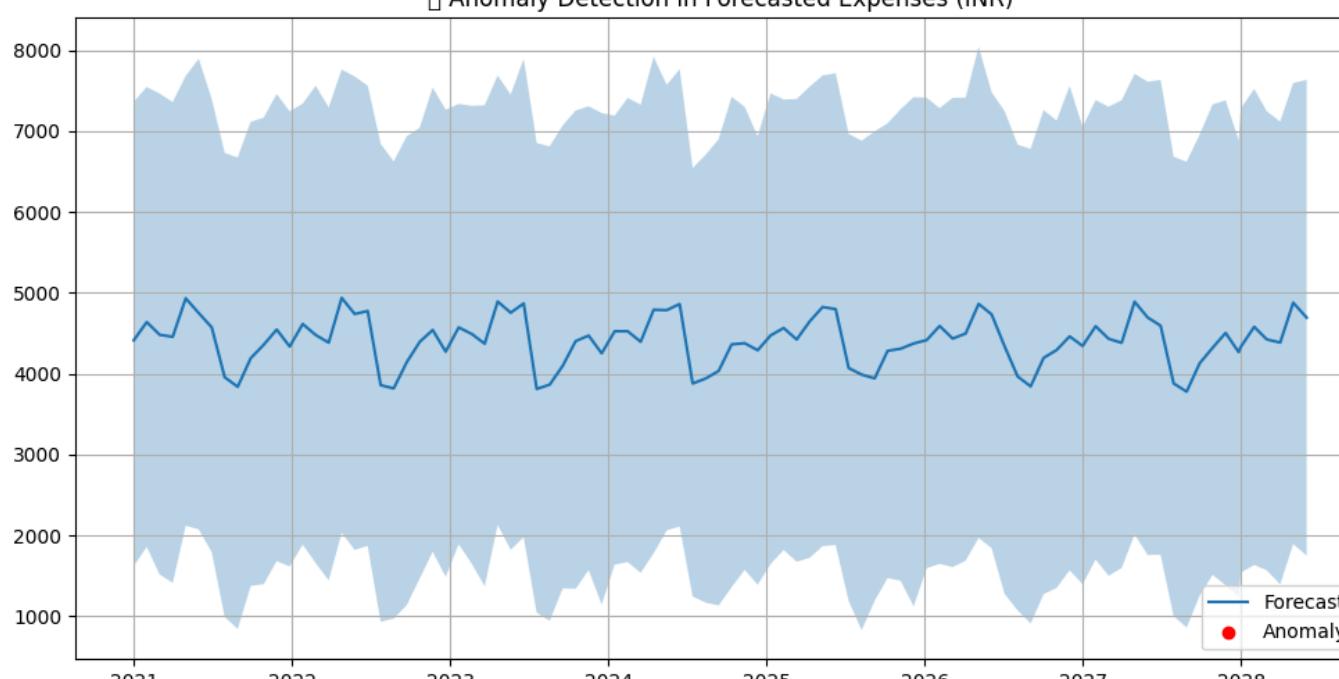
# Detect anomalies
threshold = forecast['yhat_upper'].std() * 0.5
forecast['anomaly'] = forecast['yhat'] > (forecast['yhat_upper'] + threshold)

# Plot anomalies
plt.figure(figsize=(12, 6))
plt.plot(forecast['ds'], forecast['yhat'], label='Forecast')
plt.fill_between(forecast['ds'], forecast['yhat_lower'], forecast['yhat_upper'], alpha=0.3)
plt.scatter(forecast[forecast['anomaly']]['ds'], forecast[forecast['anomaly']]['yhat'],
           color='red', label='Anomaly')
plt.title("🔍 Anomaly Detection in Forecasted Expenses (INR)")
plt.legend()
plt.grid()
plt.show()

```

/usr/local/lib/python3.11/dist-packages/IPython/core/pylabtools.py:151: UserWarning: Glyph 128269 (\N{LEFT-POINTING MAGNIFYING GLASS}) missing from font(s) DejaVu Sans.  
 fig.canvas.print\_figure(bytes\_io, \*\*kw)

🔍 Anomaly Detection in Forecasted Expenses (INR)



```
latest_expense = forecast.iloc[-6:][['ds', 'yhat']]
```

```

recommendations = []
for index, row in latest_expense.iterrows():
    if row['yhat'] > df['y'].mean():
        recommendations.append(f"⚠️ High forecasted expense in {row['ds'].strftime('%B %Y')}. Consider reducing discretionary spending.")
    else:
        recommendations.append(f"✅ Stable forecast for {row['ds'].strftime('%B %Y')}. Maintain current spending levels.")

for rec in recommendations:
    print(rec)

```

→ Stable forecast for December 2027. Maintain current spending levels.  
 High forecasted expense in January 2028. Consider reducing discretionary spending.  
 High forecasted expense in February 2028. Consider reducing discretionary spending.  
 High forecasted expense in March 2028. Consider reducing discretionary spending.  
 High forecasted expense in April 2028. Consider reducing discretionary spending.  
 High forecasted expense in May 2028. Consider reducing discretionary spending.

Simple Frontend Interface Using ipywidgets to get feedback and simulate a UI:

```

import ipywidgets as widgets
from IPython.display import display

print("\n💡 Budget Recommendations:")
for rec in recommendations:
    print("*", rec)

print("\n⚠️ Please provide your feedback:")

feedback = widgets.Textarea(
    value='',
    placeholder='Type your feedback here...',
    description='Feedback:',
    layout=widgets.Layout(width='100%', height='100px')
)
display(feedback)

submit_button = widgets.Button(description="Submit Feedback")

def handle_submit(b):
    print("\n✅ Thank you for your feedback!")
    print(feedback.value)

submit_button.on_click(handle_submit)
display(submit_button)

```

→ Budget Recommendations:  

- Stable forecast for December 2027. Maintain current spending levels.
- High forecasted expense in January 2028. Consider reducing discretionary spending.
- High forecasted expense in February 2028. Consider reducing discretionary spending.
- High forecasted expense in March 2028. Consider reducing discretionary spending.
- High forecasted expense in April 2028. Consider reducing discretionary spending.
- High forecasted expense in May 2028. Consider reducing discretionary spending.

⚠️ Please provide your feedback:

Feedback: Type your feedback here...

Submit Feedback

```

with open('user_feedback.txt', 'a') as f:
    f.write(feedback.value + "\n")

```

```

# Recommend monthly budget
latest_avg = forecast.tail(12)['yhat'].mean()
suggested = latest_avg * 0.9 # Suggest 10% buffer

# Display values in INR format
def format_inr(value):
    return f"₹{value:.2f}"

print(f"🔴 Forecasted Avg. Monthly Expense (next 12 months): {format_inr(latest_avg)}")
print(f"🟡 Suggested Monthly Budget (10% lower): {format_inr(suggested)}")

```

→ 🔴 Forecasted Avg. Monthly Expense (next 12 months): ₹4,346.78  
🟡 Suggested Monthly Budget (10% lower): ₹3,912.10