**Application For Testing Kankor Exam Result**

**Project Managers : Ahmad Farhad Haqmal & Ahmad Sajad Behrouz**

***Team & Salaries***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Number** | **Role** | **Quantity** | **Monthly Salary** | **Month** | **Total Salary** |
| 1 | Project Manager | 1 | $5,000 | 12 | $60,000 |
| 2 | Frontend developer | 2 | $1,194 | 12 | $2,388 |
| 3 | Backend developer | 2 | $1,194 | 12 | $2,388 |
| 4 | Mobile App | 2 | $1,194 | 12 | $2,388 |
| 5 | Designers | 2 | $281 | 12 | $563 |
| 6 | QA | 2 | $281 | 12 | $563 |
| 7 | Support | 2 | $281 | 12 | $563 |
| 8 | Marketing | 2 | $226 | 12 | $452 |
| 9 | Admin | 2 | $226 | 12 | $452 |
| 10 | Cook | 2 | $500 | 12 | $12000 |
| 11 | Security Officer | 4 | $1000 | 12 | $48000 |

***Equipment & Devices***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Number** | **Item** | **Quantity** | **Unit Cost** | **Total Cost** |
| 1 | Laptops (DEEL core i7 7Th Gen Model 2022) | 20 | $1,200 | $24,000 |
| 2 | Smartphones (Samsung Model 2022) | 15 | $300 | $4,500 |
| 3 | Desktops (Lenovo model 2023) | 10 | $900 | $9,000 |
| 4 | Office Furniture & Setup | 1 | $6,600 | $6,600 |

***Office & Utilities***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Number** | **Item** | **Quantity** | **Monthly Cost** | **Total Cost** |
| 1 | Rent | 1 | $3,000 | $36,000 |
| 2 | Utilities & Internet(Afghan Telcom) | 1 | $500 | $6,000 |

***Transportation***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Number** | **Item** | **Quantity** | **Cost** | **Total Cost** |
| 1 | Project Car (Toyota, Truck) | 1 | $20,000 | $20,000 |
| 2 | Fuel & Travel | 1 | $5,000 | $5,000 |

***Software & Services***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Number** | **Item** | **Quantity** | **Monthly Cost** | **Total Cost** |
| 1 | Tools & Subscriptions | 1 | $416 | $5,000 |
| 2 | Cloud Hosting & Domain | 1 | $1,267 | $15,200 |

***Marketing***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Number** | **Item** | **Quantity** | **Estimated Cost** | **Total Cost** |
| 1 | Social Media & Ads | 1 | $30,000 | $30,000 |
| 2 | Content & Influencers | 1 | $35,000 | $35,000 |
| 3 | Launch & PR | 1 | $10,000 | $10,000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Number** | **Item** | **Quantity** | **Cost** | **Total Cost** |
| 1 | Project Management Reserve | 1 | $60,000 | $60,000 |
| 2 | Buffer/Contingency | 1 | $200,000 | $200,000 |

***Management & Buffer***

***Final Budget Summary***

|  |  |  |
| --- | --- | --- |
| **Number** | **Category** | **Estimated Cost** |
| 1 | Team & Salaries | $129757 |
| 2 | Equipment & Devices | $44,100 |

|  |  |  |
| --- | --- | --- |
| 3 | Office & Utilities | $42,000 |
| 4 | Transportation | $25,000 |
| 5 | Software & Services | $20,200 |
| 6 | Marketing | $75,000 |
| 7 | Management & Buffer | $260,000 |
| 8 | Total Estimated Spending | $1,481,500 |
| 9 | Remaining for Scaling/Expansion | $3,518,500 |