

# Sales Of Departmental Store

Reset All Filters

Week

All

Department Number

All

Store Number

All

Year

All

1.95bn

Pre Year YTD Sales

2.00bn

YTD Sales

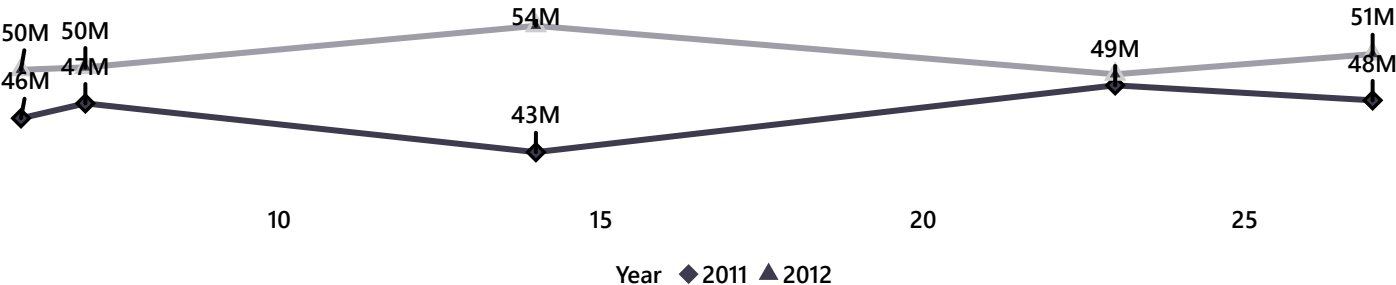
2.45bn

Sales 2011

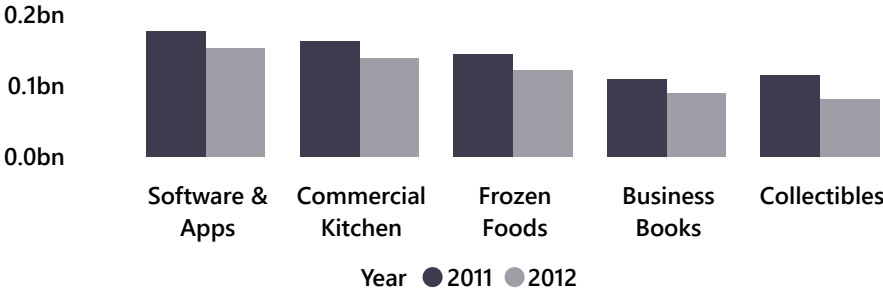
2.00bn

Sales 2012

## Top 5 weekly sales in years



## Top 5 weekly sales by Department



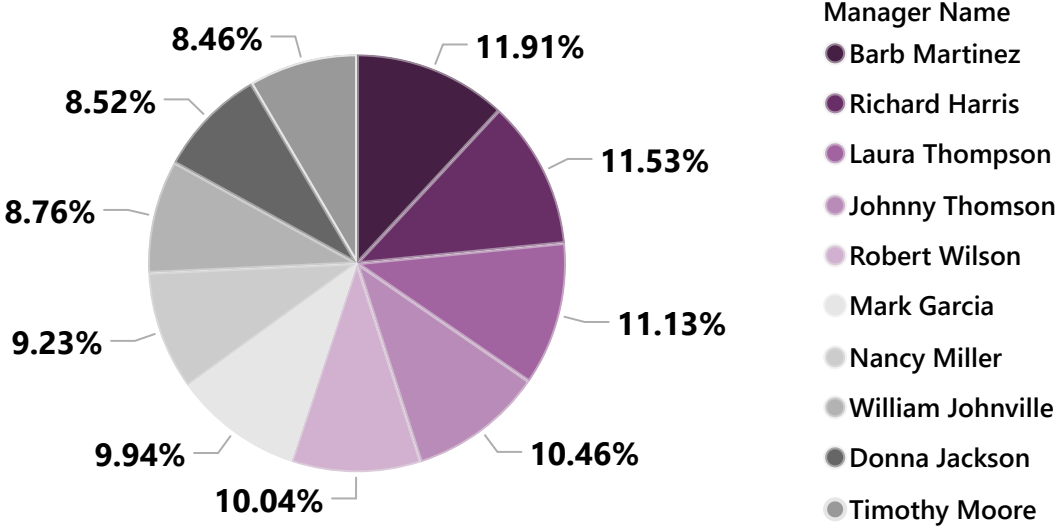
## Top 5 Sales by Stores



Store Name	YTD Sales Index	Sales Index
Astoria Mart	105.97	82.85
Aurora Mart	106.67	88.25
Bayside Mart	103.57	82.88
Bridgetown Mart	104.20	82.41
Brookfield Mart	99.45	79.12
Cedarville Mart	108.71	86.59
Clearwater Mart	99.84	80.74
Cliffside Mart	94.99	75.19
Coastline Mart	100.75	79.09
Total	102.57	81.70

Department Name	YTD Sales Index	Sales Index
Beverages	0.00	6,923.23
Gourmet Foods	197.97	125.36
Small Appliances	101.64	97.07
Natural & Organic	102.88	96.53
Office Supplies	116.68	93.59
Local Artisans	106.88	92.84
Gluten-Free Shop	115.53	90.97
Health & Pharmacy	107.44	89.14
Safety & Security	107.50	88.06
Total	102.57	81.70

Top 10 managers by YTD commission



# Top Stores & Managers

Reset All Filters

Manager Name	First Store Name	Sales_2012	Sales Index	Manager commission
Barb Martinez	Meadowbrook Mart	92,771,189.24	83.51	463,855.95
Richard Harris	Summerfield Mart	89,827,709.38	81.78	449,138.55
Laura Thompson	Maplewood Mart	86,707,455.02	82.94	433,537.28
Johnny Thomson	Parkdale Mart	81,496,695.37	82.65	407,483.48
Robert Wilson	Coastline Mart	78,228,616.94	79.09	391,143.08
Total	Coastline Mart	429,031,665.95	82.03	2,145,158.33

Department Name	Sales_2011	Sales_2012
Beauty & Cosmetics	70,036,333.71	58,876,083.76
Bedding & Bath	70,528,162.77	59,510,812.89
Electronics & Tech	78,868,164.40	66,488,166.77
Collectibles	114,908,473.27	80,307,599.76
Men's Fashion	101,505,255.17	85,052,985.88
Snacks & Candy	103,321,597.71	89,199,337.00
Business Books	107,948,230.20	89,715,358.35
Frozen Foods	143,261,250.92	121,001,575.87
Commercial Kitchen	161,569,932.85	137,891,790.00
Software & Apps	176,476,325.00	151,629,440.98
Total	1,128,423,726.00	939,673,151.26

Store Name	Sales_2011	Sales_2012
Meadowbrook Mart	111,092,293.33	92,771,189.24
Summerfield Mart	109,837,002.36	89,827,709.38
Maplewood Mart	104,537,513.33	86,707,455.02
Parkdale Mart	98,607,881.42	81,496,695.37
Coastline Mart	98,916,894.74	78,228,616.94
Georgetown Mart	106,096,270.70	77,441,398.26
Timberwood Mart	91,922,684.19	71,920,056.12
Lakeview Mart	80,921,918.83	68,202,058.02
Star City	80,528,762.95	66,315,047.00
Riverside Mart	75,777,603.30	65,885,662.85
Total	958,238,825.15	778,795,888.20

Department Number

All

Store Number

All

Year

All

Week

All

The dashboard compares this week's sales with last year and YTD totals, showing which stores and departments are performing best or worst. It also tracks manager commissions and highlights where the business is growing or needs attention.