

Executive Data Summary Excel Project

Project Overview: -

Ahmed is attending a management meeting. He has been asked to prepare an Excel worksheet that presents sales figures for the first quarter of the year and compares these figures to the results for the same period in the previous year.

Calculate Total Q1 Sales and Q1 Monthly Totals in 2022,2023

Then Compare Between It.

Function Used to Complete This Project: -

1. PROPER function.
2. MONTH function.
3. YEAR function.
4. N2*O2 Excel Multiplication.
5. IF function.
6. SUMIF function.

Tool: -

Microsoft Excel.

Executive Data Summary

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A

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Calibri (Body)

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Conditional Formatting

Format As Table

Cell Styles

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Format Cells

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Sort & Filter

Find & Select

Add-ins

Add-ins

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	A	B	C	D	E	G	H	I	J	K	L	M	N	O	P	Q	R	Z	AA	AB	AC
1						Product Category	Product Subcategory	Product Name	Order Date	Month	Year	Wholesale Price	Retail Price	Order Quantity	Total (Before Tax)	Tax Due	Order Total				
2						Mountain Bikes	Cross Country	TrailBlazer 1000	01/01/22	1	2022	840	1,200	2	2,400	120	2,520				
3						E-Bikes	City	UrbanEco 1000	01/01/22	1	2022	1,460	2,000	2	4,000	200	4,200				
4						Mountain Bikes	Cross Country	TrailBlazer 1000	01/01/22	1	2022	840	1,200	2	2,400	120	2,520				
5		2022	2023		% Increase	Mountain Bikes	Cross Country	TrailBlazer 2000	01/02/22	1	2022	1,050	1,500	1	1,500	-	1,500				
6		\$330,500	\$453,830		37.32%	E-Bikes	City	UrbanEco 2000	01/02/22	1	2022	1,825	2,500	1	2,500	125	2,625				
7						Mountain Bikes	Cross Country	TrailBlazer 2000	01/02/22	1	2022	1,050	1,500	1	1,500	-	1,500				
8						Road Bikes	Racing	SpeedMaster 1000	01/03/22	1	2022	1,260	1,800	3	5,400	270	5,670				
9						Road Bikes	Racing	SpeedMaster 1000	01/03/22	1	2022	1,260	1,800	3	5,400	270	5,670				
10						Road Bikes	Racing	SpeedMaster 2000	01/04/22	1	2022	1,470	2,100	1	2,100	105	2,205				
11		2022	2023		% Increase	Road Bikes	Racing	SpeedMaster 2000	01/04/22	1	2022	1,470	2,100	1	2,100	105	2,205				
12	January	\$101,595	\$143,555		41.30%	Touring Bikes	LongDistance	Explorer 1000	01/05/22	1	2022	897	1,300	2	2,600	130	2,730				
13	February	\$113,445	\$145,535		28.29%	Touring Bikes	LongDistance	Explorer 1000	01/05/22	1	2022	897	1,300	2	2,600	130	2,730				
14	March	\$115,460	\$164,740		42.68%	Touring Bikes	LongDistance	Explorer 2000	01/06/22	1	2022	1,104	1,600	1	1,600	-	1,600				
15						Touring Bikes	LongDistance	Explorer 2000	01/06/22	1	2022	1,104	1,600	1	1,600	-	1,600				
16						Mountain Bikes	Downhill	GravityMaster 1000	01/07/22	1	2022	1,496	2,200	2	4,400	220	4,620				
17						Mountain Bikes	Downhill	GravityMaster 2000	01/08/22	1	2022	1,700	2,500	1	2,500	125	2,625				
18						Road Bikes	Cyclocross	CrossRider 1000	01/13/22	1	2022	1,292	1,900	3	5,700	285	5,985				
19						Road Bikes	Cyclocross	CrossRider 2000	01/14/22	1	2022	1,496	2,200	1	2,200	110	2,310				
20						Touring Bikes	Tandem	DuoExplorer 1000	01/15/22	1	2022	1,340	2,000	2	4,000	200	4,200				
21						Touring Bikes	Tandem	DuoExplorer 1000	01/15/22	1	2022	1,340	2,000	2	4,000	200	4,200				
22						Touring Bikes	Tandem	DuoExplorer 2000	01/16/22	1	2022	1,541	2,300	1	2,300	115	2,415				
23						Touring Bikes	Tandem	DuoExplorer 2000	01/16/22	1	2022	1,541	2,300	1	2,300	115	2,415				

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Summary

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Workbook Statistics

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