
NAME : Ahmed Kashif Date : 10-12-2023

▼ Data set overview .

the data set is about a Retail company based on AUS, the CEO

- ▼ believe his business is growing up sharply so he wants to get some analysis .

possible Objectives :

- 1) Determine the states that are generating the highest revenues and.
- 2) Formulate sales programs for states with lower revenues. The Head of S&M has approached you for the same

```
!pip install dash
```

```
Collecting dash
```

```
  Downloading dash-2.14.0-py3-none-any.whl (10.4 MB)
```

```
10.4/10.4 MB 31.2 MB/s eta 0:00:00
```

```
Requirement already satisfied: Flask<2.3.0, >=1.0.4 in /usr/local/lib/python3.10/dist-packages (from dash)
```

```
Collecting Werkzeug<2.3.0 (from dash)
```

```
  Downloading Werkzeug-2.2.3-py3-none-any.whl (233 kB)
```

```
233.6/233.6 kB 26.0 MB/s eta 0:00:00
```

```
Requirement already satisfied: plotly>=5.0.0 in /usr/local/lib/python3.10/dist-packages (from dash)
```

```
Collecting dash-html-components==2.0.0 (from dash)
```

```
  Downloading dash_html_components-2.0.0-py3-none-any.whl (4.1 kB)
```

```
Collecting dash-core-components==2.0.0 (from dash)
```

```
  Downloading dash_core_components-2.0.0-py3-none-any.whl (3.8 kB)
```

```
Collecting dash-table==5.0.0 (from dash)
```

```
  Downloading dash_table-5.0.0-py3-none-any.whl (3.9 kB)
```

```
Requirement already satisfied: typing-extensions>=4.1.1 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: requests in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Collecting retrying (from dash)
```

```
  Downloading retrying-1.3.4-py3-none-any.whl (11 kB)
```

```
Collecting ansi2html (from dash)
```

```
  Downloading ansi2html-1.8.0-py3-none-any.whl (16 kB)
```

```
Requirement already satisfied: nest-asyncio in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: setuptools in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: importlib-metadata in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: Jinja2>=3.0 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: itsdangerous>=2.0 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: click>=8.0 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: tenacity>=6.2.0 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: packaging in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: MarkupSafe>=2.1.1 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: zipp>=0.5 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: charset-normalizer<4, >=2 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: idna<4, >=2.5 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: urllib3<3, >=1.21.1 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: certifi>=2017.4.17 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Requirement already satisfied: six>=1.7.0 in /usr/local/lib/python3.10/dist-packages (from dash-table==5.0.0)
```

```
Installing collected packages: dash-table, dash-html-components, dash-core-components
```

```
  Attempting uninstall: Werkzeug
```

```
    Found existing installation: Werkzeug 3.0.0
```

```
  Uninstalling Werkzeug-3.0.0:
```

```
    Successfully uninstalled Werkzeug-3.0.0
```

```
Successfully installed Werkzeug-2.2.3 ansi2html-1.8.0 dash-2.14.0 dash-core-components-2.0.0 dash-html-components-2.0.0
```

```
#import the libraires that i will need in order to clean , visulize and analyze th
```

```
import pandas as pd
import numpy as np
import dash
from dash import dcc, html
import pandas as pd
import plotly.express as px
import random
import seaborn as sns
import matplotlib.pyplot as plt
import statsmodels.formula.api as smf
```

▼ Data Exploration

▼ 0.1 look into the data set by head and info to see what & how many columns and rows we have

#Load the data set using pandas as df , so we can call it easily

```
df = pd.read_excel('data.xlsx')
```

```
df.head(5)
```

	Date	Time	State	Group	Unit	Sales
0	2020-10-01	Morning	WA	Kids	8	20000
1	2020-10-01	Morning	WA	Men	8	20000
2	2020-10-01	Morning	WA	Women	4	10000
3	2020-10-01	Morning	WA	Seniors	15	37500
4	2020-10-01	Afternoon	WA	Kids	3	7500

▼ 0.2 states in AUS

```
for state in df['State'].unique():  
    print(state)
```

```
WA  
NT  
SA  
VIC  
QLD  
NSW  
TAS
```

▼ 0.3 Groups

```
#Possible groups  
for group in df['Group'].unique():  
    print(group)
```

```
Kids  
Men  
Women  
Seniors
```

▼ 0.4 Time

```
#Possible Times
for Time in df['Time'].unique():
    print(Time)
```

```
Morning
Afternoon
Evening
```

▼ 0.5 Date Range

```
min_date = df['Date'].min()
max_date = df['Date'].max()
```

```
# Print the date range
print("Date Range: {} to {}".format(min_date, max_date))
# we see that the data is for 3 months , October, November and December , last quar
```

```
Date Range: 2020-10-01 00:00:00 to 2020-12-30 00:00:00
```

▼ data distribution

```
# Before Normalization
```

```
df.info()
```

```
<class 'pandas.core.frame.DataFrame'>
RangeIndex: 7560 entries, 0 to 7559
Data columns (total 6 columns):
 #   Column  Non-Null Count  Dtype  
---  -
 0   Date    7560 non-null   datetime64[ns]
 1   Time    7560 non-null   object  
 2   State    7560 non-null   object  
 3   Group    7560 non-null   object  
 4   Unit     7560 non-null   int64   
 5   Sales    7560 non-null   int64   
dtypes: datetime64[ns](1), int64(2), object(3)
memory usage: 354.5+ KB
```

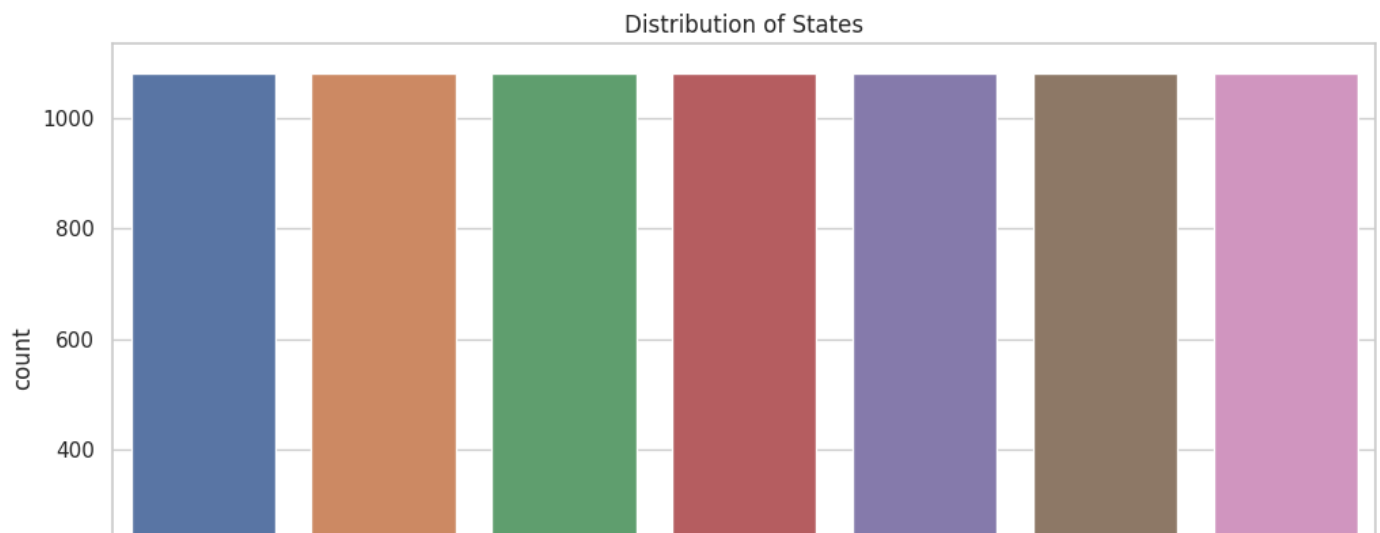
```
import seaborn as sns
import matplotlib.pyplot as plt
sns.set(style="whitegrid")
plt.figure(figsize=(12, 6))
```

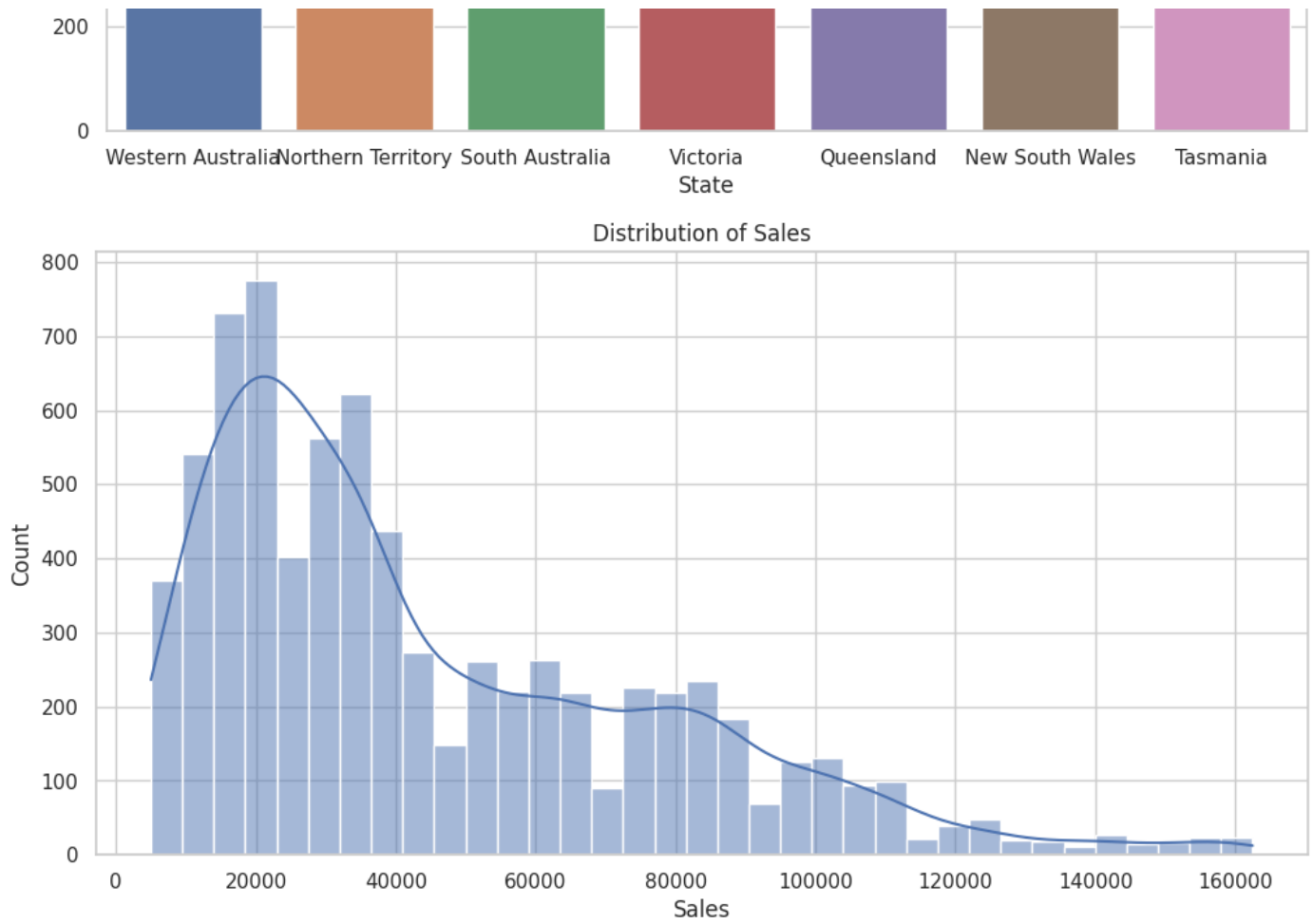
```
sns.countplot(data=df, x="State", order=df["State"].value_counts().index)
plt.title("Distribution of States")
```

```
plt.figure(figsize=(12, 6))
```

```
sns.histplot(data=df, x="Sales", kde=True)
plt.title("Distribution of Sales")
```

```
plt.show()
```





```
import pandas as pd
from sklearn.preprocessing import StandardScaler
import seaborn as sns
import matplotlib.pyplot as plt

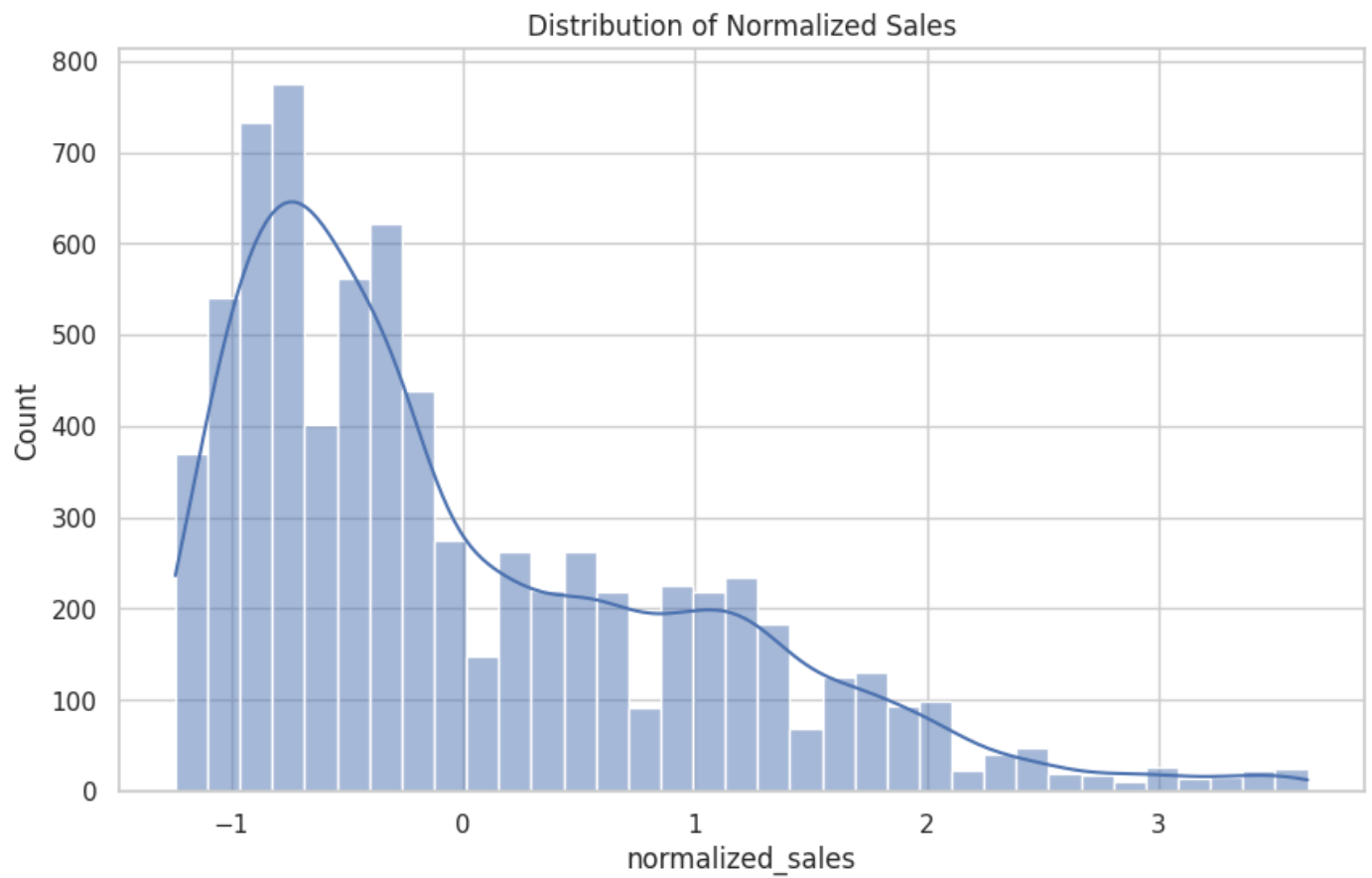
sales_data = df['Sales'].values.reshape(-1, 1)

scaler = StandardScaler()

normalized_sales = scaler.fit_transform(sales_data)
df['normalized_sales'] = normalized_sales

# Plot the distribution of the normalized 'sales' column
plt.figure(figsize=(10, 6))
sns.histplot(df['normalized_sales'], kde=True)
plt.title("Distribution of Normalized Sales")

plt.show()
```

▼ Step 1: Data Wrangling

1.1 NA values : There is no missing value , all columns are 7560 rows

```
missing_count = df.isna().sum()
print(missing_count)
```

```
Date          0
Time          0
State         0
Group         0
Unit          0
Sales         0
YearMonth     0
dtype: int64
```

1.2 Data Types - All columns appear to be in an appropriate data type format.

```
df.info()
```

```
<class 'pandas.core.frame.DataFrame'>
RangeIndex: 7560 entries, 0 to 7559
Data columns (total 6 columns):
 #   Column  Non-Null Count  Dtype  
---  -
 0   Date    7560 non-null   datetime64[ns]
 1   Time    7560 non-null   object  
 2   State   7560 non-null   object  
 3   Group   7560 non-null   object  
 4   Unit    7560 non-null   int64   
 5   Sales   7560 non-null   int64   
dtypes: datetime64[ns](1), int64(2), object(3)
memory usage: 354.5+ KB
```

1.3 :duplicates

```
duplicates = df[df.duplicated()]  
print(duplicates)
```

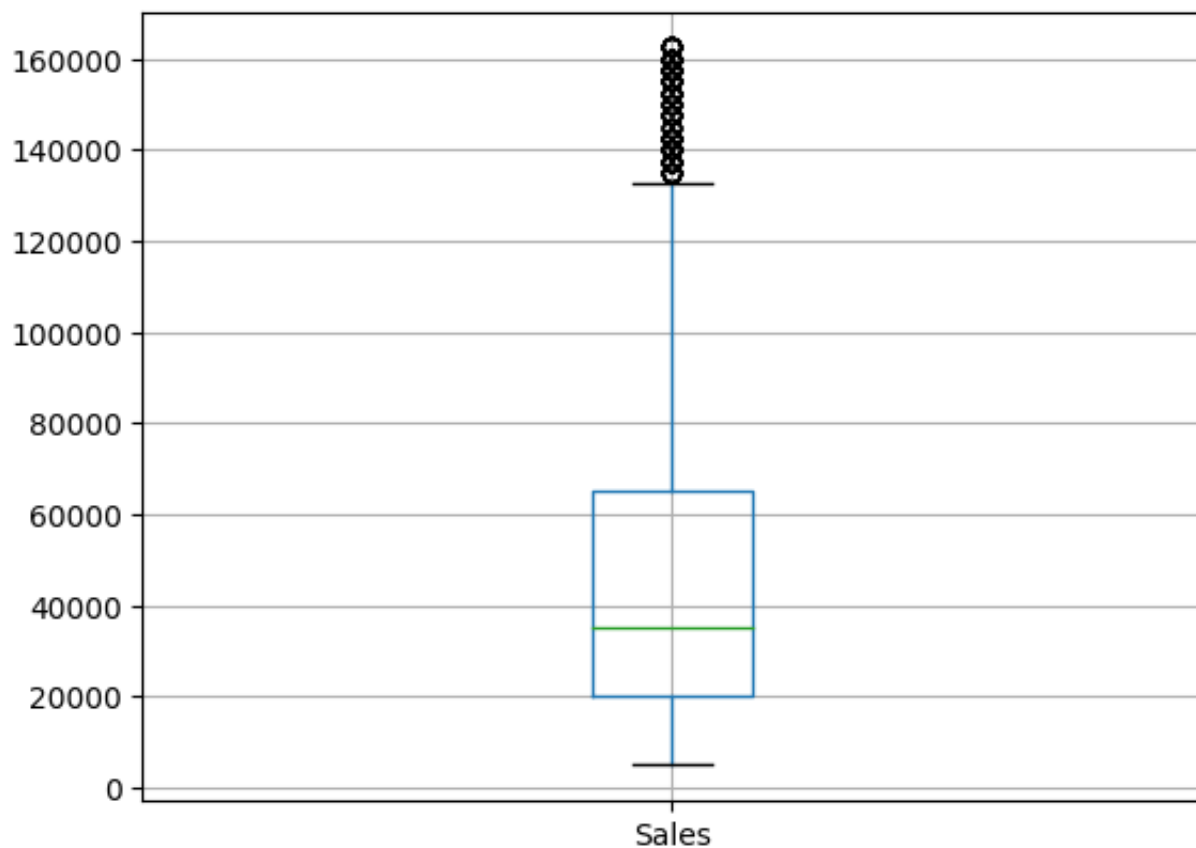
```
Empty DataFrame  
Columns: [Date, Time, State, Group, Unit, Sales]  
Index: []
```

```
duplicate_count = df.duplicated().sum()  
print(duplicate_count)
```

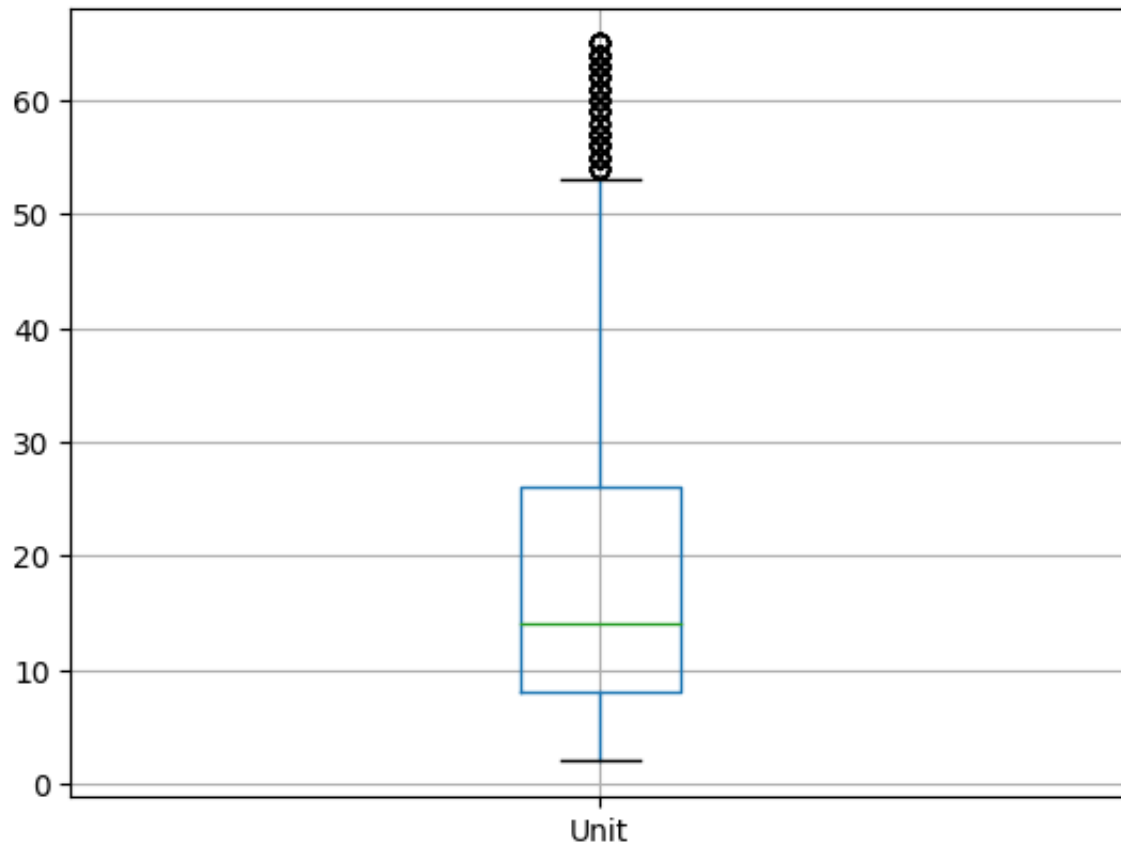
0

▼ 1.4: Outliers :

```
df.boxplot(column=['Sales'])  
plt.show()
```



```
df.boxplot(column=[ 'Unit'])  
plt.show()
```



1.5 stete change to its name

```
# we see that there are 7 states in AUS , but I decided to change the states names
state_mapping = {
    'SA': 'South Australia',
    'NSW': 'New South Wales',
    'VIC': 'Victoria',
    'QLD': 'Queensland',
    'WA': 'Western Australia',
    'TAS': 'Tasmania',
    'NT': 'Northern Territory'
}
df['State'] = df['State'].str.strip().replace(state_mapping)
```

▼ Step 2 : Data analysis

▼ 2.1 statistical Analysis

```
#statistical analysis for 'Sales' column
sales_mean = df['Sales'].mean()
sales_median = df['Sales'].median()
sales_mode = df['Sales'].mode().values[0]
sales_std = df['Sales'].std()
```

```
unit_mean = df['Unit'].mean()
unit_median = df['Unit'].median()
unit_mode = df['Unit'].mode().values[0]
unit_std = df['Unit'].std()
unit_mean = int(unit_mean)
unit_median = int(unit_median)
unit_mode = int(unit_mode)
unit_std = int(unit_std)
```

```
print("Sales Statistics:")
print("Mean:", sales_mean)
print("Median:", sales_median)
print("Mode:", sales_mode)
print("Standard Deviation:", sales_std)
print("\nUnit Statistics:")
print("Mean:", unit_mean)
print("Median:", unit_median)
print("Mode:", unit_mode)
print("Standard Deviation:", unit_std)
```

```
Sales Statistics:
Mean: 45013.5582010582
Median: 35000.0
Mode: 22500
Standard Deviation: 32253.506943966073
```

```
Unit Statistics:
Mean: 18
Median: 14
Mode: 9
Standard Deviation: 12
```

▼ 2.2 Sales by group

```
total_sales_by_group = df.groupby('Group')['Sales'].sum().sort_values(ascending=False)
print(total_sales_by_group)
```

```
Group
Men      85750000
Women    85442500
Kids      85072500
Seniors   84037500
Name: Sales, dtype: int64
```

From the dataset and the above table : Men are the highest group making profits , seniors are the lowest

▼ 2.3 Sales by States

```
total_sales_by_state = df.groupby('State')['Sales'].sum().sort_values(ascending=False)
print(total_sales_by_state)
```

```
State
Victoria      105565000
New South Wales  74970000
South Australia  58857500
Queensland      33417500
Tasmania        22760000
Northern Territory  22580000
Western Australia  22152500
Name: Sales, dtype: int64
```

From the above table , Victoria has the highest sales number , W Australia is the lowest

▼ 2.4 Weekly , quartly and monthly reports

```
df['Date'] = pd.to_datetime(df['Date'])
weekly_report = df.resample('W', on='Date').sum()
# i chose from day wed so its 7 days
print("Weekly Report:")
print(weekly_report)
```

Weekly Report:

	Unit	Sales
Date		
2020-10-04	6018	15045000
2020-10-11	10801	27002500
2020-10-18	10656	26640000
2020-10-25	10726	26815000
2020-11-01	8723	21807500
2020-11-08	8346	20865000
2020-11-15	8469	21172500
2020-11-22	8445	21112500
2020-11-29	8591	21477500
2020-12-06	11849	29622500
2020-12-13	12610	31525000
2020-12-20	12662	31655000
2020-12-27	12708	31770000
2021-01-03	5517	13792500

```
<ipython-input-31-ecee273b0a24>:2: FutureWarning: The default value of numeric
weekly_report = df.resample('W', on='Date').sum()
```

```
monthly_report = df.resample('M', on='Date').sum()
print("\nMonthly Report:")
print(monthly_report)
```

```
quarterly_report = df.resample('Q', on='Date').sum()
print(quarterly_report)
```

	Unit	Sales
Date		
2020-12-31	136121	340302500

```
<ipython-input-27-07bda906a4fe>:1: FutureWarning: The default value of numeric
quarterly_report = df.resample('Q', on='Date').sum()
```

Additional analysis


```
total_sales_by_Time = df.groupby('Time')['Sales'].sum().sort_values(ascending=False)
print(total_sales_by_Time)
```

```
Time
Morning      114207500
Afternoon    114007500
Evening       112087500
Name: Sales, dtype: int64
```

```
total_sales_by_month = df.groupby('Month')['Sales'].sum().sort_values(ascending=False)
print(total_sales_by_month)
```

```
Month
December     135330000
October       114290000
November       90682500
Name: Sales, dtype: int64
```

▼ Step 3: Data Visualization

▼ 3.1 Dashboard

```
!pip install pandas seaborn matplotlib
```

```
pip install mpld3
```

```
Collecting mpld3
```

```
  Downloading mpld3-0.5.9-py3-none-any.whl (201 kB)
```

```
201.2/201.2 kB 4.2 MB/s eta 0:00
```

```
Requirement already satisfied: Jinja2 in /usr/local/lib/python3.10/dist-packag
```

```
Requirement already satisfied: matplotlib in /usr/local/lib/python3.10/dist-pa
```

```
Requirement already satisfied: MarkupSafe>=2.0 in /usr/local/lib/python3.10/d:
```

```
Requirement already satisfied: contourpy>=1.0.1 in /usr/local/lib/python3.10/c
```

```
Requirement already satisfied: cycler>=0.10 in /usr/local/lib/python3.10/dist-
```

```
Requirement already satisfied: fonttools>=4.22.0 in /usr/local/lib/python3.10,
```

```
Requirement already satisfied: kiwisolver>=1.0.1 in /usr/local/lib/python3.10,
```

```
Requirement already satisfied: numpy>=1.20 in /usr/local/lib/python3.10/dist-p
```

```
Requirement already satisfied: packaging>=20.0 in /usr/local/lib/python3.10/d:
```

```
Requirement already satisfied: pillow>=6.2.0 in /usr/local/lib/python3.10/dist
```

```
Requirement already satisfied: pyparsing>=2.3.1 in /usr/local/lib/python3.10/c
```

```
Requirement already satisfied: python-dateutil>=2.7 in /usr/local/lib/python3.
```

```
Requirement already satisfied: six>=1.5 in /usr/local/lib/python3.10/dist-pac
```

```
Installing collected packages: mpld3
```

```
Successfully installed mpld3-0.5.9
```

```
import pandas as pd
import seaborn as sns
import matplotlib.pyplot as plt
sns.set(style="whitegrid")
fig, axes = plt.subplots(3, 2, figsize=(16, 12))
fig.suptitle("Sales and Marketing Dashboard", fontsize=16)

# Chart 1: State-wise sales analysis for different groups
sns.barplot(x='State', y='Sales', hue='Group', data=df, ax=axes[0, 0])
axes[0, 0].set_title("State-wise Sales Analysis for Different Groups")

# chart 2: Group-wise sales analysis across different states
sns.barplot(x='Group', y='Sales', hue='State', data=df, ax=axes[0, 1])
axes[0, 1].set_title("Group-wise Sales Analysis Across Different States")

# Chart 3: Time-of-the-day analysis
sns.lineplot(x='Time', y='Sales', data=df, ax=axes[1, 0])
axes[1, 0].set_title("Time-of-the-Day Analysis")
axes[1, 0].set_xlabel("time of the Day")

# Chart 4: Daily Sales Analysis
daily_sales = df.resample('D', on='Date').sum()
sns.lineplot(x=daily_sales.index, y=daily_sales['Sales'], ax=axes[1, 1])
```

```
axes[1, 1].set_title("Daily Sales Analysis")
axes[1, 1].set_xlabel("Date")

# Chart 5: Weekly Sales Analysis
weekly_sales = df.resample('W', on='Date').sum()
sns.lineplot(x=weekly_sales.index, y=weekly_sales['Sales'], ax=axes[2, 0])
axes[2, 0].set_title("Weekly Sales Analysis")
axes[2, 0].set_xlabel("Date")

# Chart 6 Monthly Sales Analysis
monthly_sales = df.resample('M', on='Date').sum()
sns.lineplot(x=monthly_sales.index, y=monthly_sales['Sales'], ax=axes[2, 1])
axes[2, 1].set_title("Monthly Sales Analysis")
axes[2, 1].set_xlabel("Date")

# additinal :

grouped_data = df.groupby(['State', 'Group'])['Sales'].sum().reset_index()
sns.set(style="whitegrid")
plt.figure(figsize=(12, 6))
sns.barplot(data=grouped_data, x='State', y='Sales', hue='Group')
plt.title('Total Sales by Group in Each State')
plt.xlabel('State')
plt.ylabel('Total Sales')
plt.legend(title='Group')
plt.xticks(rotation=45)
plt.show()

for ax in axes.flatten():
    ax.set_ylabel("Total Sales")
    ax.legend(title="Parameter", loc="upper left")

plt.tight_layout()
plt.subplots_adjust(top=0.9)
plt.show()

import pandas as pd
import seaborn as sns
import mpld3

# save as html

# Save the figure to an HTML file
```

```
html_output = mpld3.fig_to_html(fig)
with open("output.html", "w") as f:
    f.write(html_output)
```

<ipython-input-31-2d546aa62e94>:25: FutureWarning:

The default value of numeric_only in DataFrameGroupBy.sum is deprecated. In a

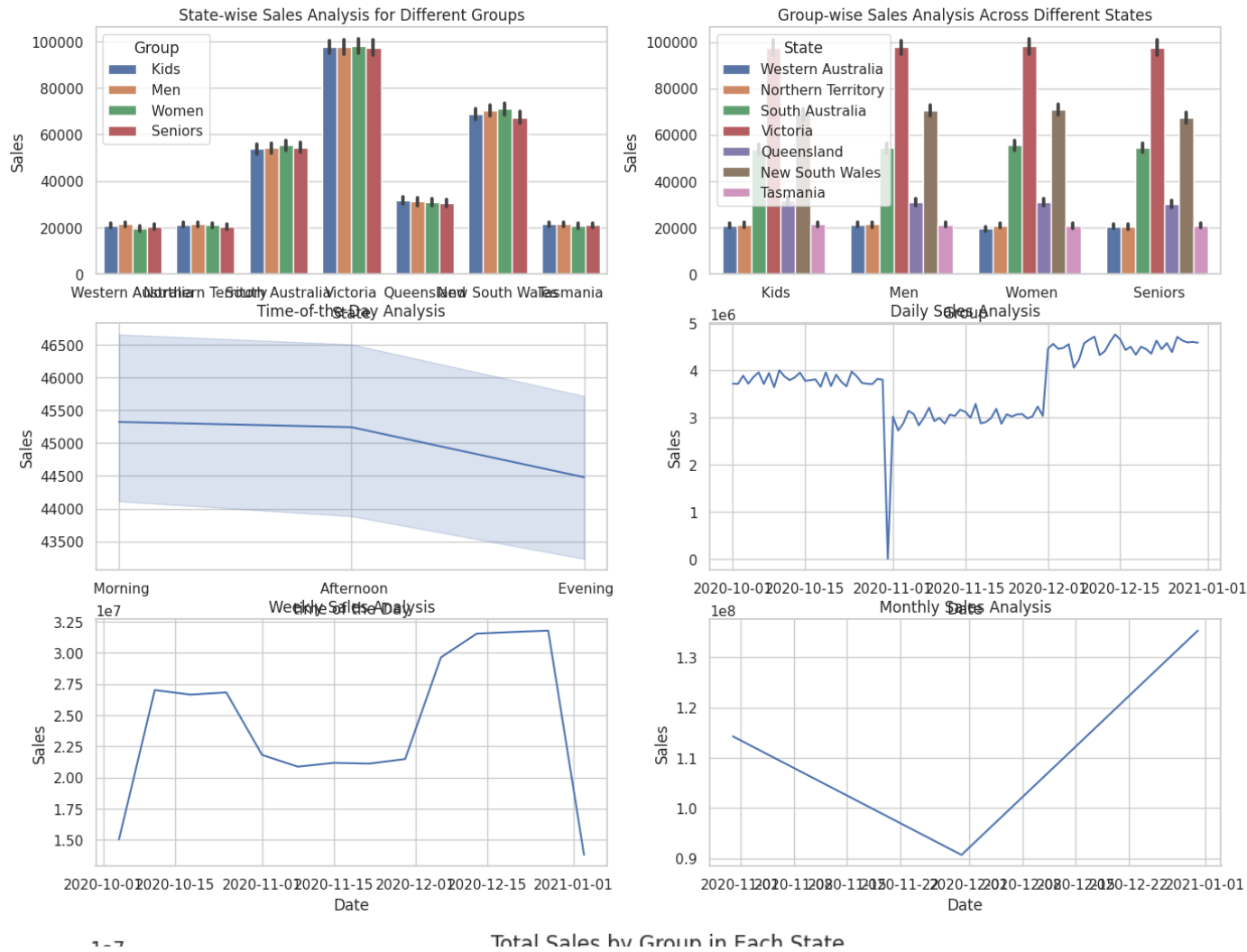
<ipython-input-31-2d546aa62e94>:31: FutureWarning:

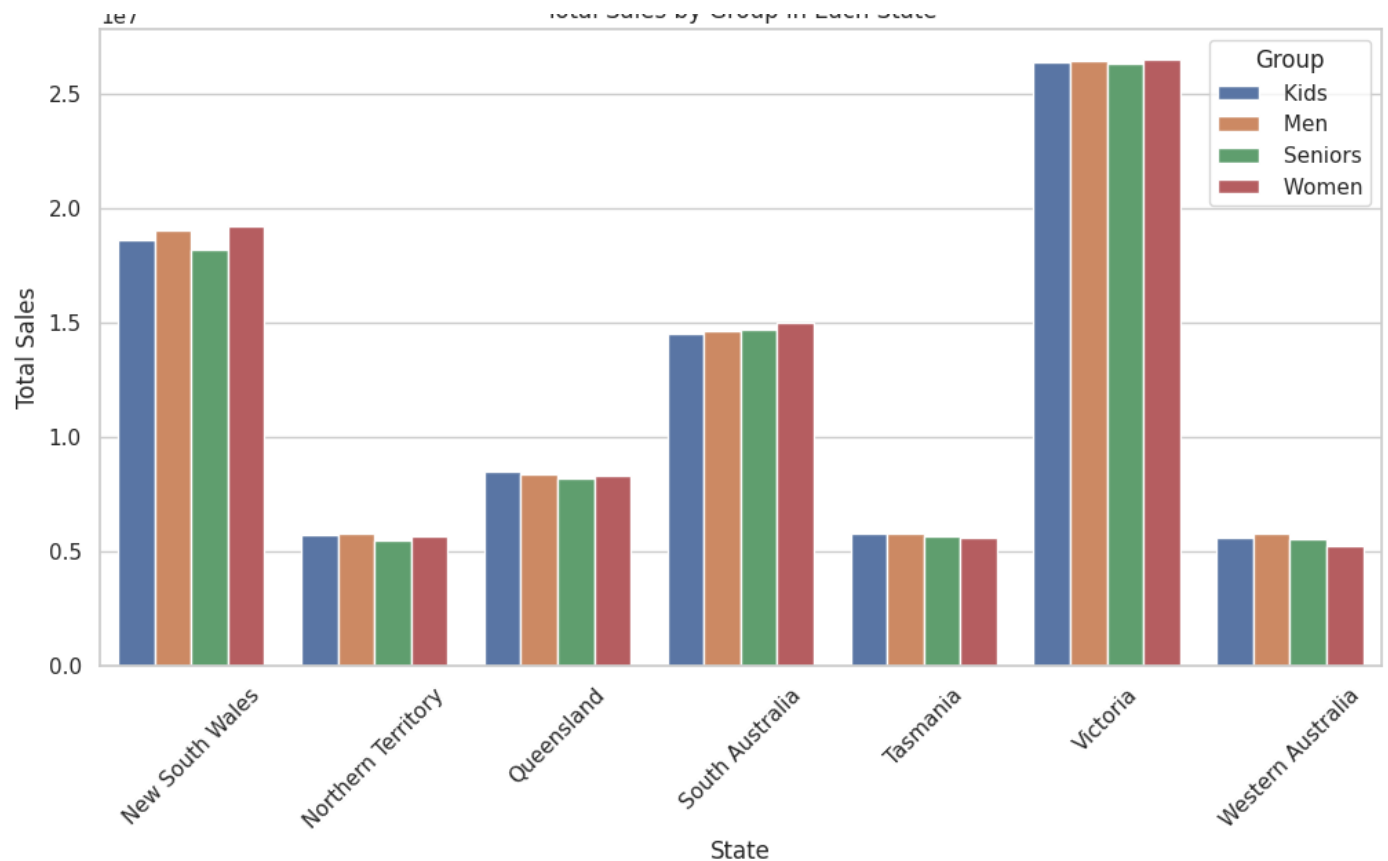
The default value of numeric_only in DataFrameGroupBy.sum is deprecated. In a

<ipython-input-31-2d546aa62e94>:37: FutureWarning:

The default value of numeric_only in DataFrameGroupBy.sum is deprecated. In a

Sales and Marketing Dashboard





WARNING:matplotlib.legend:No artists with labels found to put in legend. Note
 WARNING:matplotlib.legend:No artists with labels found to put in legend. Note
 WARNING:matplotlib.legend:No artists with labels found to put in legend. Note
 WARNING:matplotlib.legend:No artists with labels found to put in legend. Note
 <Figure size 640x480 with 0 Axes>

/usr/local/lib/python3.10/dist-packages/mpld3/mplexporter/exporter.py:179: Use

Legend element <matplotlib.offsetbox.HPacker object at 0x7ac73900bf40> not imp

/usr/local/lib/python3.10/dist-packages/mpld3/mplexporter/exporter.py:179: Use

Legend element <matplotlib.offsetbox.HPacker object at 0x7ac7390383d0> not imp

/usr/local/lib/python3.10/dist-packages/mpld3/mplexporter/exporter.py:179: Use

Legend element <matplotlib.offsetbox.HPacker object at 0x7ac739038820> not imp

/usr/local/lib/python3.10/dist-packages/mpld3/mplexporter/exporter.py:179: Use

Legend element <matplotlib.offsetbox.HPacker object at 0x7ac739038c70> not imp

I recommend Seaborn for data visualization because it offers aesthetically pleasing visuals, simplifies complex statistical analysis, and integrates well with Pandas. It provides built-in color palettes and supports a wide range of plot types. Using Seaborn ensures your visualizations are both informative and visually appealing.

3.2 Charts insights:

- 1- Victoria State has the highest sales in all groups , this is understandable because it the biggest state in AUS.
- 2- Tasmania has the kowest number of sales with similar behavior of all groups
- 3- Morning time is the best time for AUS people for Shopping
- 4- October has the lowest sales number , Decmber has the max , its understandable for the holidays probably
- 5- in the first of November, there was a crash in the sales