

AIAA UCSD EXECUTIVE BUDGET

Submitted by: AIAA Treasurer Samina Bhatia

2006-2007 Fiscal Year

Budget approved on MM/DD/YYYY. Vote FOR-AGAINST-ABSTAIN

1. STARTING BUDGET

CARRY FORWARD		\$770.34
TESC DECaF ALLOCATION		\$1,460.56
TOTAL:		\$2,230.90

2. ACTIVITY APPROPRIATIONS

OFFICES

CHAIR'S OFFICE **\$100.00**

MISCELLANEOUS EXPENSES	\$50.00
BUSINESS CARDS	\$50.00

VICE CHAIR OF PROGRAMMING **\$1,950.00**

GENERAL BODY MEETINGS	\$1,350.00
AIR SHOW BARBECUE	\$100.00
DISTINGUISHED LECTURER	\$300.00
TOUR TRANSPORTATION	\$100.00
MISCELLANEOUS	\$100.00

VICE CHAIR OF PUBLICITY **\$80.00**

FLYERS	\$20.00
GBM NEWSLETTERS	\$60.00

VICE CHAIR OF FUNDRAISING **\$50.00**

FUNDING REQUESTS	\$50.00
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VICE CHAIR OF MEMBERSHIP **\$30.00**

MISCELLANEOUS EXPENSES	\$30.00
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3. ESTIMATED FUNDRAISING **\$3,000.00**

TOTAL STARTING BALANCE:	\$2,230.90
TOTAL ACTIVITY APPROPRIATIONS:	\$2,210.00
TOTAL ESTIMATED FUNDS RAISED	\$3,000.00
BALANCE:	\$3,020.90