

Date

01.07.2022

30.11.2022

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Labour

nok

ok

Rotation

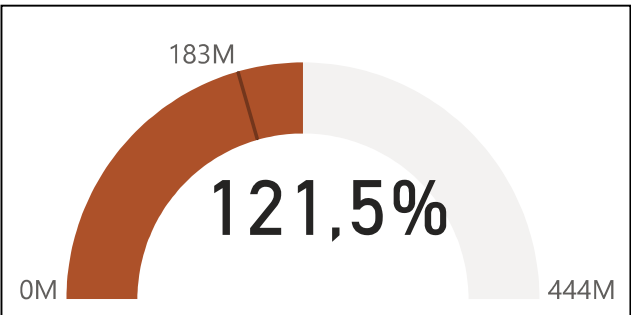
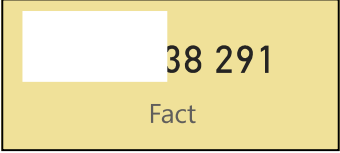
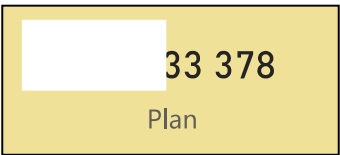
Gulnisa

Need to check

not

preventive

Rotation stock

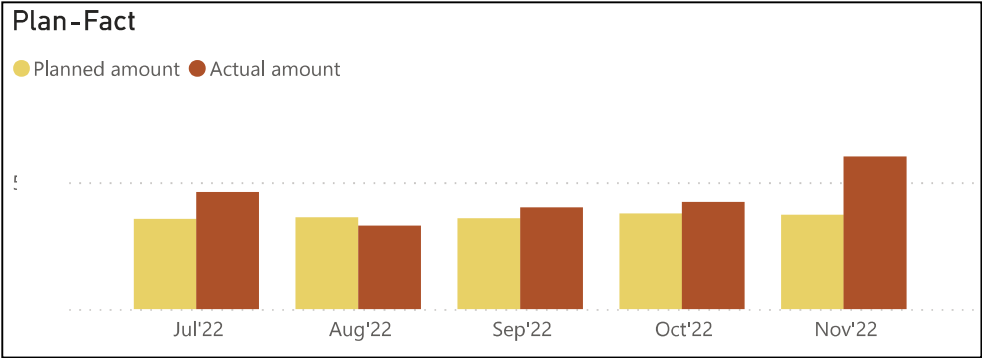
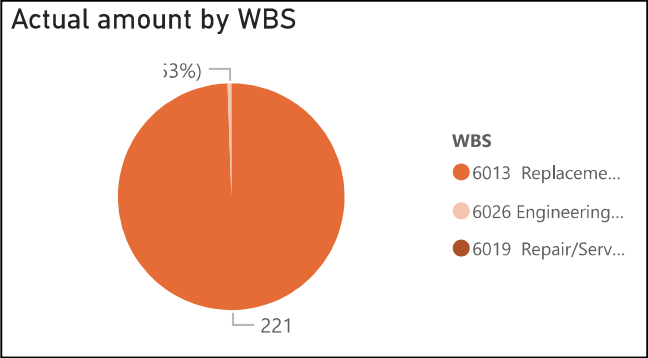


Components	Actual amount
Primary vertical damper	57 382
ELASTIC BUSH	24 546
Secondary vertical damper (KZ8A)	7 989
BELLOW	5 753
КЗП	79 957
ТЭД	39 229
BELLOW ASSY	76 940
Подвеска	33 987
LATERAL STOP	34 147
OIL OF TRANSMISSION 1SHC - 75W90	33 293
ROD ASSY	27 014
MOTOR ASSEMBLY LEFT	12 006
EQ DAMPER - DISPEN 2104-25 - F2 - V	30 877
LEFT SIDE WINDOW	32 780
Secondary transversal damper (KZ8A)	31 087
Тормоза	14 782
SAND EJECTOR TRANSMASHHOLDING	33 048
Датчик скорости	10 399
PRESSURE REG.MOD.	76 195
Total	8 291

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KZ4AT

KZ8A



WBS	6010 Labour hours (Manhours)		6011 Replacement Material EUR		6012 Replacement Material RUB		6013 Replacement Material KZT		6017 Repair/Service EUR 20%		6018 Repair/Service RUB 10%		6019 Repair/Service KZT 70%		6026 Engineering Trips and Travels		Total
Month	Plan	Fact	Plan	Fact	Plan	Fact	Plan	Fact	Plan	Fact	Plan	Fact	Plan	Fact	Plan	Fact	Plan
Jul'22	755		10 875		1 152 906		30 850	356 575	39 519		2 294 658		63 807			79 879	35
Aug'22	776		31 367		33 191		32 336	371 712	33 153		41 478		91 561	0			36
Sep'22	771		33 409		34 012		38 218	176 759	22 704		11 255		79 958	0			35
Oct'22	813		32 364		33 767		45 319	356 327	70 443		35 126		47 044	0			37
Nov'22	807		22 111		12 632		29 170	197 039	33 950		01 880		14 315				37
Total	3 922		10 126		6 508		5 893	758 411	19 769		34 397		16 685	0		79 879	182