|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ANNUAL RECURRING EXPENDITURE AFTER COMPLETION OF THE SCHEME IN FOREST PARKS GATWALA, LAL SOHANRA AND LEHRI DURING 2017-2018 & ONWARD** | | | | | **PARK WISE DISTRIBUTION** | | | |
| **Sr. No** | **Particulars** | **Quantity (Acres)** | **Rate** | **Amount in (Million)** | **Forest Park Gatwala** | **Lehri Forest Park** | **Lal Sohanra Park** | **G. Total** |
| 1 | Maintenance of Forest Parks | 161 | 65000 | 10.465 | 5.46 | 0.13 | 4.875 | 10.465 |
| 2 | Maintenance of Store Tools & Plants | | | 1.599 | 0.965 | 0.357 | 0.277 | 1.599 |
| 3 | Maintenance of building and structure | | | 4.068 | 2.543 | 1.22 | 0.305 | 4.068 |
| 4 | Administrative Cost | | | 3.456 | 1.728 | 0.288 | 1.44 | 3.456 |
|  | **Grand Total:-** | | | **19.588** | **10.696** | **1.995** | **6.897** | 19.588 |

**Gatwala Park**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr.No.** | **Gatwala Park** | **Amount in (Million)** | **Proposed By DGM&E** |
| **1** | Maintenance of Park  84 Acres | 5.46 | **Recommended** |
| **2** | Maintenance of Store Tools & Plants | 0.965 | **Not Recommended** |
| **3.** | Maintenance of building and structure | 2.543 | **Not Recommended** |
| **4.** | Administrative Cost | 1.728 | **Recommended** |
| **Grand Total** | | **10.696** | **7.188** |

**Lehri Park:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. No.** | **Lehri Park** | **Amount in (Million)** | **Proposed By DGM&E** |
| **1** | Maintenance of Park  2 Acres | 0.13 | **Recommended** |
| **2** | Maintenance of Store Tools & Plants | 0.357 | **Recommended** |
| **3.** | Maintenance of building and structure | 1.22 | **Recommended** |
| **4.** | Administrative Cost | 0.288 | **Recommended** |
| **Grand Total** | | **1.995** | **1.995** |

**Lal Sohanra:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr. No.** | **Lal Sohanra Park** | **Amount in (Million)** | **Proposed By DGM&E** |
| **1** | Maintenance of Park  75 Acres | 4.875 | **Not Recommended** |
| **2** | Maintenance of Store Tools & Plants | 0.277 | **Not Recommended** |
| **3.** | Maintenance of building and structure | 0.305 | **Not Recommended** |
| **4.** | Administrative Cost | 1.44 | **Not Recommended** |
| **Grand Total** | | **6.897** |  |