



2nd ANNUAL REPORT 2019-20

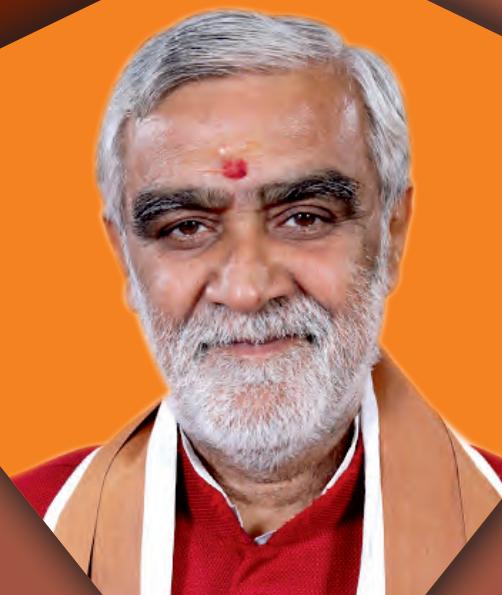


**ALL INDIA INSTITUTE OF
MEDICAL SCIENCES**

RAEBARELI, UTTAR PRADESH



Dr. Harsh Vardhan
Hon'ble Cabinet Minister (Health and Family Welfare)



Shri Ashwini Kumar Choubey
Hon'ble Minister of State (Health and Family Welfare)

ADMINISTRATIVE SETUP

Executive Director & CEO

Prof. Arvind Rajwanshi

Administration

Medical Superintendent

Prof. Ashok Kumar

Deputy Director (Administration)

Mr. Saroj Kumar Singh

Financial Advisor

Mr. Kumar Abhay

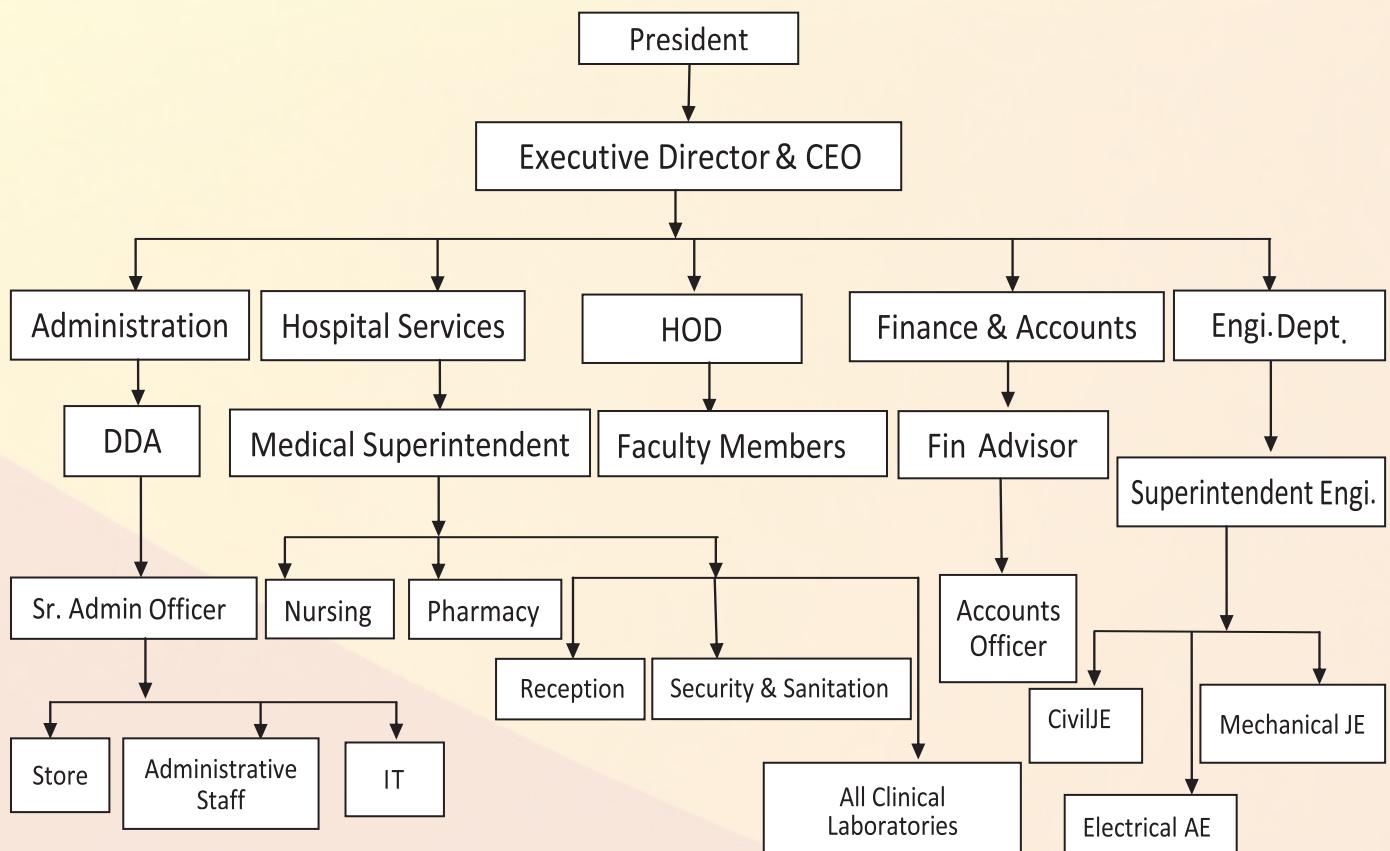
Senior Administrative Officer

Mr. Samir Shukla

All India Institute of Medical Sciences, Raebareli (UP)



ORGANOGRAM



Edited jointly by the Committee:

Dr. Rajat Subhra Das, Additional Prof., Department of Anatomy
Dr. Tarun Prakash Maheshwari, Associate Prof., Department of Anatomy
Dr. Gaurav Kumar Upadhyaya, Associate Prof., Department of Orthopedics
Dr. Swarastra Prakash Singh, Associate Prof., Department of Ophthalmology
Mr. Vishal Kumar, Accounts Officer, Account Department
Mr. Ravi Bishnoi, Senior Nursing Officer, Nursing Department

The Hindi translation was done and supervised by the AIIMS Hindi Section led by Mr Bibek Keshari, Junior Hindi Translator.

Contributed By:-

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Dr. R.S Bedi, Prof. & Head , Department of Dentistry
Dr. Anshu Khatri , Additional Prof., Department of Physiology& Girls Hostel Incharge
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Dr. Gaurav Kumar Upadhyaya, Associate Prof., Department of Orthopedics
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Dr. Mritunjay Kumar, Associate Prof., Department of Pediatrics surgery
Dr. Annanya Soni, Assistant Prof., Department of Otorhinolaryngology
Dr. Pramod Kumar, Assistant Prof., Department of General Medicine
Dr. Sourabh Paul, Assistant Prof., Department of Community Medicine
Shri Samir Shukla, Senior Administrative Officer, Administration
Shri Vishal Kumar, Accounts Officer, Account Department
Shri Ravi Bishnoi , Senior Nursing Officer, Nursing Department
Shri Praveen Kumar Singh, Asst. Engg., Engineering Department
Smt. Ranjeet Kaur, Programmer, IT Department
Miss. Tanya Srivastava, Radiographer
Shri Vijay Kumar, Receptionist, Reception/Medical Record Department
Shri Ajay Kumar, Assistant Security Officer Security & Sanitation Services
Shri Alok Shukla, Pharmacist

About AIIMS

All India Institute of Medical Sciences (AIIMS) at Raebareli in Uttar Pradesh was approved in February, 2009 under phase-II of Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) at an approved cost of Rs. 823 crore. The State Government had agreed to provide 148 acres of land. A Gazette Notification was issued on 13th August, 2013 for establishment of the All India Institute of Medical Sciences at Raebareli, with the distinction of being the 7th AIIMS after AIIMS, New Delhi. The Government of Uttar Pradesh transferred land measuring 97 acres out of already agreed 148 acres to the Central Government in July, 2013 for establishment of AIIMS Rae Bareli. The remaining 51 acres of land is under acquisition by the State Government and is expected to be provided in due course. The Ministry appointed M/s HSCC (India) Ltd as project management consultant in July, 2013.

Due to some technical issues the project got delayed substantially for several years. However, the Hon'ble Prime Minister Shri Narendra Modi inaugurated the infrastructure development under Phase - I and also laid the foundation stone for Hospital and Medical college building on 16 December 2018.

Under the able mentorship of PGIMER, Chandigarh the process of recruitment of the faculty of AIIMS, Raebareli started in the year 2018 and the first faculty member joined the institution in July 2018.

Out Patient Department of the Institute started on 13 August 2018 with 5 faculty members and staff in the temporary OPD building. It was followed by Independence Day celebrations on 15 August 2018 with a handful of faculty and Staff. The following year in the month of August 2019, the maiden academic course of Medical Science was commenced with induction of the first batch of 50 students selected. The selection process was through the common entrance test conducted by AIIMS, Delhi. And thus AIIMS, Raebareli embarked on a memorable journey.

The stage was set for the functioning of the Institute. On the matter of patient care services, OPD of seven departments were started including Orthopedics, General Medicine, Dental, ENT, Ophthalmology, Gynecology, and Pediatrics, and supporting services like Pharmacy, X-ray Laboratory Investigation and ECG also started.

Mission & Vision

To establish a centre of excellence in medical education, training, health care and research imbued with scientific culture, compassion for the sick and commitment to serve the mankind.



About Logo Of AIIMS Raebareli

- The serpents and the staff symbolizes the ambrosial effect of medication provided by the doctors to succour and relieve the ailing.
- The two flapping wings denote the mental prowess of noble doctors in terms of right diagnosis and relentless search for right medications to tide over and eradicate physical ailments.
- The sheaves of wheat and people celebrating denote the peace, prosperity amity that are brought about by good health.
- The Sanskrit shloka "Swasthayam Sarvarthsadham" means good health is greatest blessing and pre-requisite for all ventures in life.

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AIIMS at a Glance

2019-2020

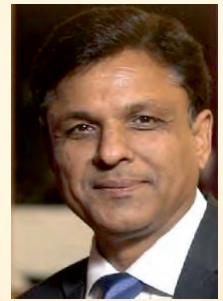
Faculty member	26
Non-faculty staff	47
Undergraduate Students	50

Hospital Services

Hospital Departments	Out patient
Dentistry	8513
ENT	8002
General Medicine	34771
General Surgery	1610
Gynecology	4121
Ophthalmology	8593
Othopaedics	21805
Pediatrics Medicine	4469
Total	91884

X-ray	11257
ECG	2743

Prof. Pramod Garg,
President,
A.I.I.M.S., Raebareli.



President's Message

It is my pleasure as the President of A.I.I.M.S., Raebareli to share my thoughts about the institute in its Annual Report for the year 2019-2020, which is a reflection of our efforts, challenges and accomplishments in its second year of development.

This year will go in the history of A.I.I.M.S., Raebareli as a major milestone because the first batch of MBBS students has joined in July 2019. This is the beginning of the rich tradition of quality medical education that the brand 'AIIMS' stands for. I am extremely happy that meritorious students from across the country have chosen A.I.I.M.S., Raebareli as their alma mater. Pedagogy is the core of a great teaching institution and the newly recruited Faculty, I am sure, will leave no stone unturned to teach and mentor the students to the best of their abilities. It was indeed an honour for me to inaugurate the First Academic session and pin-up ceremony held 29th August 2019. I recall what I said during the ceremony, "It is a significant step in the direction of providing medical education of highest quality to aspiring young student who have joined the institution from across the country, a sign of national integration. The full-fledged hospital is likely to start functioning in about a year's time to provide healthcare at the doorstep of patients from Raebareli and adjoining areas. Thus, it will contribute to the national the goal of PMJAY, a flagship scheme of Govt. of India under the able leadership of honourable Prime Minister Sh. Narendra Modi ji and Health minister, Dr. Harsh Vardhan. I applaud the efforts of the Government in establishing more AIIMS institutions for strengthening the health care services in the country under the PMSSY scheme."

Another significant event during the year was the first meeting of Institute Body (IB) of A.I.I.M.S., Raebareli which was organized on 14th January 2019 which was attended by all the members. Governing Body and all other major committees were formed and the members promised their full support for the development of the institute during the IB meeting.

I am happy to note that the infrastructure development is progressing at a decent pace and our vision of starting the inpatient services would soon be realized. Let me draw from ancient Indian philosophy: "**अस्माकं कार्याणि अस्मान्सावधीकरिष्यन्ति**" (*Asmakan Karyani Asmanasavadhikarishayanti*) meaning "only action defines us". Unless action follows what a fertile mind thinks, nothing happens. I am sure that

the AIIMS team led by the director Dr. Jagat Ram and ably assisted by OSD Dr. Behera will complete the important task of developing the institution in a timely manner. All the members of the team – faculty, doctors, and staff – would nurture this new born with the tenderness yet firmness and help it to stand on its feet with full glory in a short period of time. This will help us realise our vision to establish AIIMS, Raebareli as a centre of excellence in medical education, training, health care and research. With the constant support of the Govt. of India and its leadership, we look forward to expanding our horizons by having the best of the faculties, infrastructure and resources for efficient and equitable healthcare.

My best wishes to all the members of A.I.I.M.S., Raebareli family to make it an enviable Institution in the near future.

Prof. Pramod Garg,
President,
A.I.I.M.S., Raebareli.

From The Desk of The Executive Director



Prof. Arvind Rajwanshi

M.D. FRCP (London),
Executive Director & C.E.O.
AIIMS Raebareli

It is my privileged honor to submit the Annual Report and the audited statement of accounts of All India Institute of Medical Sciences (AIIMS) Raebareli for the year 2019-20.

AIIMS Raebareli is the 7th AIIMS after AIIMS, New Delhi. The Institute is imparting undergraduate Medical education (MBBS), since August 2019. We have been helping in molding the bright young minds of our institution, with M.B.B.S. first batch (2019) being inducted with 48 students.

The accomplishment and achievements of All India Institute of Medical Sciences (AIIMS) Raebareli reflect a collective dedication of the fraternity of the AIIMS, from the dedicated educators who train new generations of medical students of the refined professionals, whose services change people's lives and the staff that supports a common vision. I am pleased to highlight in this report.

Apart from providing health education the Institute also aims at providing health care through the public outpatient department (OPD) which is successfully running since 13 Aug 2018. Despite all the constraints, such as lack of adequate manpower, under construction building and various other problems the Institute could commission the OPD clinical services and in the year 2019-20 total 91884 patients have been benefitted by OPD services.

The Institute is now ready to soar but there is always necessity of guidelines and effort channeling for that purpose. We have set the stone rolling with first meeting of institute body on 14th Jan 2020 at AIIMS New Delhi and have already constituted other statutory bodies like Governing Body, Standing Finance Committee, Standing Selection Committee, Academic committee and Estate Committee. The Medical College & hospital building construction activities which were difficult to achieve are given heavy attention by AIIMS administration despite several types of impediment from construction agency.

AIIMS has made sincere and on-going effort to live up to the mandate given to it as it endeavour to assist the government in its goal to provide quality health care to the people. The faculty of AIIMS, Raebareli, continues to harmonize its intellect, commitment and ingenuity to shape the future of medicine, reaffirming the pledge it has made to the public of India.

And with this pledge in our mind we are to move along to achieve our ultimate goal of making AIIMS – Raebareli temple of Medical knowledge and centre of excellence.

***“Charanbai madhuvindati charantsvadu mudambaram.
Suryasya pasysree mana myona tandrayate charan.
Charaiveti, charaiveti.”***

***[“The honey bee, by its motion, collects honey, and birds enjoy tasty fruits by constant movement. The sun is revered, by virtue of its constant shining movement; therefore, one should be constantly in motion.
Keep moving, keep moving on!”]***

Professor Arvind Rajwanshi
Executive Director & C.E.O.
AIIMS, Raebareli

Institute Body

The Government of India, Ministry of Health & Family Welfare vide Gazette Notifications dated 31st October 2018, 15th July 2019 and 1st August 2019 has constituted the Institute body with the following Members:

Sl. No.	Member	Status in IB
1	Dr. Pramod Garg	President, AIIMS Raebareli
2	Shri Ajay (Teni) Misra Hon'ble Member of Parliament, Lok Sabha	Member
3	Dr. Mahesh Sharma Hon'ble Member of Parliament, Lok Sabha	Member
4	Sri Pradeep Tamta, Hon'ble Member of Parliament, Rajya Sabha	Member
5	Vice-Chancellor, King George Medical University, Lucknow	Member
6	Shri Rajesh Bhushan, IAS Secretary, MoH&FM, Government of India	Member
7	Director General Health Services, Government of India	Member, Ex-officio
8	Dr D S Gangwar, IAS Additional Secretary & Finance Advisor	Member, Representative of MoF
9	Chief Secretary, Government of Uttar Pradesh	Member
10	Director, JIPMER, Puducherry	Member
11	Prof. P. Kar, Ex-Dean, Faculty of Medical Sciences, Delhi University	Member
12	Dr. S. C. Sharma, Ex.HOD (ENT), AIIMS, Delhi	Member
13	Dr. Siddarth Ramji, Ex. Dean, Maulana Azad Medical College, New Delhi	Member
14	Dr. Padma Srivastava, Professor of Neurology, AIIMS, Delhi	Member
15	Director, Indian Institute of Technology (BHU)	Member, Representative of MHRD
16	Dr. Gyaneshwar Tonk, Associate Professor & HOD, Dept. of Orthopedics, Lala Lajpat Rai Memorial Medical College, Meerut	Member
17	Prof. Arvind Rajwanshi Executive Director, AIIMS, Raebareli	Member-Secretary

Governing Body

The Institute Body has unanimously constituted the Governing Body of AIIMS, Raebareli as under in terms of section-10 of the AIIMS Act, 1956, Para-5 of the AIIMS Regulation, 2019 and all other relevant provisions of the Act, Rules & Regulation:-

Sl. No.	Name and Designation	Status in GB
1	Dr. Pramod Garg	Chairperson
2	Shri Ajay (Teni) Misra Hon'ble Member of Parliament, Lok Sabha	Member
3	Director General Health Services, Government of India	Member, Ex-officio
4	Chief Secretary, Government of Uttar Pradesh	Member
5	Vice-Chancellor, King George Medical University, Lucknow	Member
6	Dr D S Gangwar, IAS Additional Secretary & Finance Advisor, Representative of MoF	Member
7	Dr. S. C. Sharma, Ex.HOD (ENT), AIIMS, Delhi	Member
8	Dr. Padma Srivastava, Professor of Neurology, AIIMS, Delhi	Member
9	Dr. Siddarth Ramji, Ex. Dean, Maulana Azad Medical College, New Delhi	Member
10	Director, Indian Institute of Technology (BHU), Representative of MHRD	Member
11	Prof. Arvind Rajwanshi Executive Director, AIIMS, Raebareli	Member-Secretary

Standing Finance Committee

The Institute Body has unanimously constituted the Standing Finance Committee (SFC) of AIIMS, Raebareli as under in terms of the Section – 10(5) & 10 (6) of the AIIMS Act, 1956, Rule-6 & 7 (1) of the AIIMS Rules, 2019 and all other relevant provisions of the Act, Rules & Regulation:-

Sl. No.	Name and Designation	Status in SFC
1	Shri Rajesh Bhushan, IAS, Secretary, MoHFW, Government of India	Chairperson
2	Dr. S. C. Sharma, Ex.HOD (ENT), AIIMS, Delhi	Vice- Chairperson
3	Dr. Mahesh Sharma Hon'ble Member of Parliament, Lok Sabha	Member
4	Dr D S Gangwar, IAS, Additional Secretary & Finance Advisor, Representative of MoF	Member
5	Director General Health Services, Government of India	Member, Ex-officio
6	Vice-Chancellor, King George Medical University, Lucknow	Member
7	Dr. Siddarth Ramji, Ex.Dean, Maulana Azad Medical College, New Delhi	Member
8	Director, Indian Institute of Technology (BHU), Representative of MHRD	Member
9	Prof. Arvind Rajwanshi, Executive Director, AIIMS, Raebareli	Member-Secretary

Standing Selection Committee

The Institute Body has unanimously constituted the Standing Selection Committee (SSC) of AIIMS, Raebareli as under in terms of the Section – 10(5) & 10 (6) of the AIIMS Act, 1956, & 07 (1), 7(2), & 9(2) of the AIIMS Rules, 2019 and all other relevant provisions of the Act, Rules & Regulation:-

Sl. No.	Name and Designation	Status in SSC
1	Dr. Padma Srivastava, Professor of Neurology, AIIMS, Delhi	Chairperson
2	Vice-Chancellor, King George Medical University, Lucknow	Vice- Chairperson
3	Dr. S. C. Sharma, Ex.HOD (ENT), AIIMS, Delhi	Member
4	Director General Health Services, Government of India	Member, Ex-officio
5	Director, JIPMER, Puducherry	Member
6	Dr. Siddarth Ramji, Ex.Dean, Maulana Azad Medical College, New Delhi	Member
7	Prof. P. Kar, Ex-Dean, Faculty of Medical Sciences, Delhi University	Member
8	Director, Indian Institute of Technology (BHU), Representative of MHRD	Member
9	Prof. Arvind Rajwanshi Executive Director, AIIMS, Raebareli	Member-Secretary

Standing Academic Committee

The Institute Body has unanimously constituted the Standing Academic Committee (SAC) of AIIMS, Raebareli as under in terms of the Section – 10(5) & 10 (6) of the AIIMS Act, 1956, & 7 (1) & 7 (2) of the AIIMS Rules, 2019 and all other relevant provisions of the Act, Rules & Regulation:-

Sl. No.	Name and Designation	Status in SAC
1	Dr. S. C. Sharma, Ex.HOD (ENT), AIIMS, Delhi	Chairperson
2	Sri Pradeep Tamta,, Hon'ble Member of Parliament, Rajya Sabha	Member
3	Vice-Chancellor, King George Medical University, Lucknow	Member
4	Director General Health Services, Government of India	Member, Ex-officio
5	Director, JIPMER, Puducherry	Member
6	Dr. Siddarth Ramji, Ex. Dean, Maulana Azad Medical College, New Delhi	Member
7	Dr. Padma Srivastava, Professor of Neurology, AIIMS, Delhi	Member
8	Director, Indian Institute of Technology (BHU), Representative of MHRD	Member
9	Prof. Arvind Rajwanshi, Executive Director, AIIMS, Raebareli	Member-Secretary

Standing Estate Committee

The Institute Body has unanimously constituted the Standing Estate Committee (SEC) of AIIMS, Raebareli as under in terms of the Section – 10(5) & 10 (6) of the AIIMS Act, 1956, and all other relevant provisions of the Act, Rules & Regulation:-

Sl. No.	Name and Designation	Status in SEC
1	Dr. Mahesh Sharma Hon'ble Member of Parliament, Lok Sabha	Chairperson
2	Chief Secretary, Government of Uttar Pradesh	Vice-Chairman
3	Vice-Chancellor, King George Medical University, Lucknow	Member
4	Director General Health Services, Government of India	Member, Ex-officio
5	Dr. Padma Srivastava, Professor of Neurology, AIIMS, Delhi	Member
6	Director, Indian Institute of Technology (BHU), Representative of MHRD	Member
7	Director, JIPMER, Puducherry	Member
8	Dr. Gyaneshwar Tonk, Associate Professor & HOD, Dept. of Orthopedics, Lala Lajpat Rai Memorial Medical College, Meerut	Member
9	Prof. Arvind Rajwanshi, Executive Director, AIIMS, Raebareli	Member-Secretary

DEPARTMENT OF ANATOMY

Sr. No.	Faculty	Designation
1	Dr. Rajat Subhra Das	Additional Professor
2	Dr. Tarun Prakash Maheshwari	Associate Professor
3	Dr. Shubhangi Yadav	Assistant Professor

INTRODUCTION

It was a historical moment of AIIMS – Raebareli, with the commencement of the inaugural MBBS course and accordingly, the setting up of the Department of Anatomy at AIIMS, Raebareli on Sept.1,2019. Fifty no. of students were admitted in that inaugural course during 2019-2020 session. Assistant Professor, Dr Shubhangi Yadav and Associate Professor, Dr. Tarun Prakash Maheshwari, joined at the time of the inception of the Institute during Aug. 2019 in the Department while the Additional Professor, Dr. Rajat Subhra Das joined during the following month. The team thus formed put in their best effort to build up the Department from the scratches in the temporary building, which was an inevitable part for any maiden step.

ACADEMIC ACTIVITY

The dissection hall attendants and an official staff were inducted in the Department. The dissection class was commenced as we could procure five nos. of cadavers from our mentor Institute, PGIMER, Chandigarh. It was a memorable moment for all when the maiden dissection class was conducted with the **Cadaver Oath Taking** ceremony.

The Histology lab. was set up with procurement of adequate nos. of Light Microscopes and histology slides. A good no. of human skeletons were also procured. Gradually and steadily the things progressed on desired direction. The wet specimens were prepared and a small museum was set up.

ACHIEVEMENTS –

Dr. Rajat Subhra Das

1. He had got a publication titled ‘Estrogen receptor α and β gene polymorphism in relation to bone mineral density and lipid profile in Northeast Indian women’ in Gene2019;710: 202-209.

2. He presented an oral paper at the National Conference of SOCA (Society of Clinical Anatomists) held at NHL Medical College Ahmedabad during 13 – 15 March, 2019.

Dr. Tarun Prakash Maheshwari

1. He presented the poster on 'Growth pattern of spinal cord in Indian Human foetuses' in National conference of Society of Clinical Anatomists at NHL Medical College during 13 – 15 March, 2019, Ahmedabad.
2. He is presently working on morphometry of various anatomical structures.

Any other contribution

1. Dr.Rajat Subhra Das has actively contributed towards preparing the teaching schedule and the academic curriculum for the 2019 – 2020 batch.
2. Dr. Tarun Prakash Maheshwari has discharged his responsibility as the Warden of the Boys' Hostel.

DEPARTMENT OF BIOCHEMISTRY

Sr. No.	Faculty	Designation
1	Dr. Sanjay Yadav	Additional Professor
2	Dr. Ankit Gupta	Assistant Professor
3	Dr. Sandeep Agrawal	Assistant Professor
4	Dr. Altaf A Mir	Assistant Professor
5	Dr. Sadashiv	Assistant Professor

INTRODUCTION

The department of Biochemistry is functional from the day of establishment of the Institute. The department currently has 5 faculty and several supporting staffs.

ACADEMIC ACTIVITY

The department is providing the quality teaching to graduate students and have plans to extend it to master level. Along with teaching, it also provides the routine biochemical diagnostic services and have plan to establish the several new molecular and biochemical tests. Department is also committed to perform cutting edge research in biochemistry and associated subject.

CLINICAL ACTIVITY

Details of sample received, and tests carried out

Name of the tests	Number of tests	Name of the tests	Number of tests
CBC	9601	AST	2057
ESR	2153	Bilirubin D	2050
ABO	138	Bilirubin	2047
Malaria Antigen	587	Calcium	2334
Widal	1028	Cholesterol	1697
RF	1131	Creatinine	3394
CRP	1566	HDL	1735
HbsAg	216	LDL	647
Urine	3251	Triglycerides	1689
Glucose	10858	Total Protein	2059
Albumin	2033	Uric Acid	3793
ALP	2128	Urea	3464
ALT	2058		

ACHIEVEMENTS

1. Dr. Sanjay Yadav

Research Project:

Studies on role of miR-29 family in neurode generation induced by adolescence neurotoxicants exposure and neural aging.Funded by SERB, New Delhi (Running at CSIR_IITR, Lucknow).

Publications:

1. T Singh, **S Yadav**; (2020) Role of micro RNAs in neurode generation induced by environmental neurotoxicants and aging. Ageing Research Review, Volume 60, July 2020, 101068.
2. Feza Hasan, Vinay Yadav, Tridiv Katiyar, Sanjay Yadav, Rahul Pandey, Divya Mehrotra, Rahat Hadi, Sudhir Singh, Madan LB Bhatt, Devendra Parmar. (2020). Validation of gene expression profiles of candidate genes using low density array in peripheral blood of tobacco consuming head and neck cancer patients and auto/taxi drivers with preneoplastic lesions. Genomics 112 (1), 513-519.).
3. Ankita Srivastava, Ankur Kumar Srivastava, Manisha Mishra, Jai Shankar, Anita Agraahari, Mohan Kamthan, Pradhyumna K Singh, Sanjay Yadav, Devendra Parmar, (2019). A proteomic approach to investigate enhanced responsiveness in rechallenged adult rats prenatally exposed to lindane. Neurotoxicology 74, 184-195.
4. A Jauhari, S Yadav, MiR-34 and MiR-200: regulator of cell fate plasticity and neural development Neuromolecular medicine, 1-13.
5. Feza Hasan, Tridiv Katiyar, Shailendra S Maurya, VinayYadav, Sanjay Yadav, Rahul Pandey, Divya Mehrotra, RahatHadi, Sudhir Singh, Madan L Bhatt, Devendra Parmar. (2019). Similarities in mRNA expression of peripheral blood drug metabolizing enzymes and cancer marker genes with biopsy samples of head and neck cancer patients. Biomarkers 24 (6), 574-583.).

Award, Foreign Visits and Invited Talks:

1. Received visiting fellowship from University of Polytech CLERMONT-FERRAND, to visit their lab for one month and start the collaborations.
2. Delivered invited talk in 8th International Translational Cancer Research (8th TCR) Conference held between 13-16 February, 2020 at Banaras Hindu University, Varanasi.

2. Dr. Ankit Gupta

Research projects:

1. **Project Title:** Dissection of molecular mechanisms involved in host cell remodelling by malaria parasite and during concurrent infections.

Scheme/Agency: Department of Health Research (DHR), India

2. **Project Title:** Functional characterization of *Plasmodium falciparum* ion transporters prokaryotic in origin for drug development against malaria.

Scheme/Agency: Science and Engineering Research Board (SERB), India for Start-Up Research Grant (SRG)

Research Papers:

1. Roseleen Ekka\$, **Ankit Gupta**\$, Sonika Bhatnagar, Pawan Malhotra and Pushkar Sharma. Phosphorylation of rhoptery protein RhopH3 is critical for host cell invasion by malaria parasite. *mBio* 2020
2. **Ankit Gupta***, Mohd. UsmanGani and Pramod Kumar. Macrocytosis is highly Prevalent in Raebareli district, Uttar Pradesh, India. *International Journal of Research in Medical Sciences* 2020; 8(5): 1632-1636.
3. **Ankit Gupta**, Abdullah A. B. Bokhari, Ajay D. Pillai, Anna K. Crater, Jeanine Gezelle, Jeanine Gezelle, Gagandeep Saggi, Armiyaw S. Nasamu, Suresh M. Ganesan, Jacquin C. Niles and Sanjay A. Desai. Complex nutrient channel phenotypes despite Mendelian inheritance in a *Plasmodium falciparum* genetic cross. *Plos Pathogens* 2020; 16(2):e1008363.

Conferences:

1. Presented poster in “International Conference on Molecular Medicine (MOLMED-2019)” held from 25-27 September 2019 at Charotar University of Science and Technology (CHARUSAT), Changa, Gujarat.
2. Delivered oral talk at XIII Annual Conference of Indian Society of Malaria and Other Communicable Diseases (ISMOCD) held on 29-November to 01-Decemeber, 2019 at IMA House, Kochi, Kerala.

3. Dr. Sandeep Kumar Agrawal

Academic Achievements:

1. Awarded with the degree of Diplomate of National Board (DNB) in Bio-Chemistry in December, 2019.
2. Examiner for Evaluation of Postgraduate Thesis submitted by MSc. Biochemistry Student of AIIMS, New Delhi.

Publications:

1. Dey D, Jingar P, **Agrawal S**, Shrivastava V, Bhattacharya A, Manhas J, Garg B, Ansari MT, Mridha AR, Sreenivas V, Khurana A, Sen S. *Symphytum officinale* augments osteogenesis in human bone marrow-derived mesenchymal stem cells in vitro as they differentiate into osteoblasts. *J Ethnopharmacol.* 2020 Feb 10;248:112329. [doi: 10.1016/j.jep.2019.112329. Epub 2019 Oct 28].

4. Dr.Altaf Ahmad Mir

1. Attended 15th Asia-Pacific Federation for Clinical Biochemistry and Laboratory Congress, on 17th-20th November 2019 at Jaipur, India.
2. Presented a paper titled “Blood Calcium Levels in Stable Haemodialysis Patients Which Calcium to Measure?” at the 15th Asia-Pacific Federation for Clinical Biochemistry and Laboratory Congress.

DEPARTMENT OF COMMUNITY MEDICINE

Sr. No.	Faculty	Designation
1	Dr Sourabh Paul	Assistant Professor
2	Dr Abhay Singh	Assistant professor
3	Dr Priya Madhaba Behera	Assistant professor

Introduction :

Department of Community Medicine, AIIMS Raeibareli was established in September 2019 with the objective to provide high quality teaching & training of the Undergraduate Medical students/Postgraduate Medical Students of the institute along with quality research activity. We have a vision to develop a Center of excellence in Community Medicine Department by providing high quality education, services and ethical values for the community with the spirit of scientific enquiry and empathy.

Academic activities

Department is conducting regular theory classes as well as demonstration for the 1st year under graduate students. Number of theory classes conducted by the department was 26 during the time period.

Department has initiated the process of site selection for developing a Rural Health Training Center at Salon, Community Health Center (CHC), Raebareli.

Achievement

Dr Sourabh Paul, Assistant professor had attended three (3) National / International Conferences in this duration. He has also Became member of “Indian Public health Association”, “Indian Society for medical Statistics” and “Indian Geriatric society” during the time period. He had also become reviewer of Three (3) International journals during the time period. He had published two (2) original research papers during the time period.

Dr Abhay Singh, Assistant Professor has attended and participated in three International/National Conferences during this period. He has also taken his physical as well as online academic classes of Undergraduate Medical students & has also published a chapter on “**Occupational Cancers**” in Textbook of Occupational Health. He has also appointed as an External Examiner for MBBS students at GMC, Kannauj(U.P). He has appointed as a member in Selection Committee of SRs/JRs Interview. He has started and conducted a one day workshop on “Quality Assessment of PoshanAbhiyan”.

Research Activity

Department had conducted a one day workshop in relation to one of the project “Quality Assessment of Poshan Abhiyan”

Clinical activity

Department had conducted regular preventive checkup of the OPD patients in collaboration with the medicine OPD of AIIMS, Raebareli.

The faculty was ably assisted by a Senior Resident, Dept. of Community Medicine in achieving the above goals.

DEPARTMENT OF DENTISTRY

Sr. No.	Faculty	Designation
1	Dr Shivesh Acharya	Assistant Professor

Clinical activity :

a. Departmental Statistics: Total patients attended in dental OPD = 8513(M 4362 , F 4151)

b. Patient care : Various types of Dental treatment procedures conducted in OPD

1. Root canal treatments 522
2. Restorations & pit fissure Sealants 437
3. Extractions 830
4. IOPA X-rays done 1563

c. Primary preventive education related to meticulous oral hygiene and oral health in the form of brushing demonstration and suggestions on dietary modifications was imparted to all the patients who visited the dental OPD.

Achievements :

1. Review article was published in the **Indian journal of dental sciences**with the title "Role of micro RNA profiling in oral submucous fibrosis pathogenesis and anticarcinogenic action of curcumin in micro RNA dysregulation in oral carcinogenesis: A literature update",in Oct 2019.
2. **Dr Shivesh Acharya** was invited by the IDA Raebareli as Guest Speaker in **RIDACON 2019**. A lecture was delivered on" **Primary Endodontics – Revisited**" which summarised all the pulp therapies for primary teeth in June 2019.

The faculty was ably assisted by a Senior Resident, Dept. of Dentistry in achieving the above goals.

DEPARTMENT OF GENERAL MEDICINE

Sr. No.	Faculty	Designation
1	Dr. Pramod Kumar	Assistant Professor

Clinical activity :

1. Patient Care:

- During this period, we treated many patients of various diseases like uncontrolled Diabetes mellitus, Hypertension , Hypothyroidism, Hyperthyroidism, Dilated Cardiomyopathy, Ischemic Heart Disease, Chronic Kidney Disease, COPD, Bronchial Asthma and other diseases .
- During the treatment of patients , we were more concerned about patients care, satisfaction, education, and follow up.

2. Statistics:

Total patients - 34771

1. male – 17703

2. female- 17066

3. other - 2

New Cases				Old Cases				Total			
M	F	O	T	M	F	O	T	M	F	O	T
8322	7688	2	16012	9381	9378	0	18759	17703	17066	2	34771

Achievements :

- One original research article has been published in journal of clinical and experimental nephrology and second one published in International journal of Research in medical sciences (Hematology). One research paper has been communicated in Annals of Medical and Health Sciences Research
- Dr. Pramod Kumar got a life membership in UPCS.

DEPARTMENT OF OBSTETRICS & GYNECOLOGY

Sr. No.	Faculty	Designation
1	Dr. Banashree Nath	Assistant Professor
2	Dr. Krishna Singh	Assistant Professor

Introduction

Since inception the Obs. & Gynae. attended the patients in OPD and continued treatment on outdoor basis.

Clinical activity :

All antenatal patients were counselled regarding healthy dietary habits, to monitor daily foetal movement count, and other danger signs to predict and prevent complications of pregnancy. All females attending OPD opting for spacing were provided with different options of contraception. Women were counselled regarding maintenance of personal hygiene.

Departmental Statistics

	Total	New	Old
Total cases attended	4121	2145	1976
Obstetrics	412	246	166
Gynaecology	3709	1899	1810
Contraceptive service			
Mala-N		268	
Nirodh		288	
Chhaya		18	
Copper T 375		2	
Antara		5	

Achievements :

During this period, the faculty published a few research papers in indexed journal.

DEPARTMENT OF OPHTHALMOLOGY

Sr. No.	Faculty	Designation
1	Dr Swarastra Prakash Singh	Assistant Professor
2	Dr Ankur Singh	Assistant Professor

INTRODUCTION

The department started its functioning from 26th July 2018 and started its OPD services from 13th August 2018 at AIIMS Raebareli. Later on with time 6 Specialty clinics were also started under the faculties of the department.

CLINICAL ACTIVITY

The department of ophthalmology has attended to 8593 OPD patients in the said duration(1 Apr 2019 to 31 Mar 2020).

Out of these 8593 patients : 6075 were new cases, 2517 were old cases

Of these, patients who were also seen in specialty clinics are as under -

Cornea Clinic.	453
Glaucoma Clinic.	732
Uvea Clinic.	152
Retina Clinic.	843
Neuro-Ophthalmology Clinic.	165
Strabismus Clinic	342

ACADEMIC ACHIEVEMENTS

As there was only one MBBS Batch that joined AIIMS Raebareli in August 2019, so we are

yet to receive undergraduate batch for academic activities. Intradepartmental case discussions were held during the said duration.

Dr Ankur Singh – Presented clinical research “Efficacy of Intraoperative OCT in Various Vitreoretinal Indications” at All India Ophthalmological Society (AIOS) Annual Conference 2020, Gurugram, India.

He has successfully completed Vitreo-retina fellowship and was awarded “ **FAICO Retina and Vitreous**” awarded by All India ophthalmological society, India.

Successfully completed step 1 **FRCS-ophthalmology** awarded by The Royal College of Physicians and Surgeons of Glasgow, UK.

RESEARCH ACTIVITY

Dr Swarastra Prakash Singh Assistant Professor in department of Ophthalmology was involved in 1 original research paper that was published in Indian Journal of Applied Research Vol-9,Issue-8 published in Aug-2019 titled “**PREVALENCE AND ASSOCIATEDFACTORS FOR PTERYGIUM IN NORTH INDIAN POPULATION**”.

Dr Ankur Singh Assistant Professor in department of Ophthalmology was involved in 2original research paper

a) **Published** - Ankur Singh, Mohit Dogra, Simar Rajan Singh, Bruttendu Moharana , Basavaraj Tigari; “*Microscope integrated optical coherence tomography guided autologous full thickness neurosensory retinal autograft for large macular hole related total retinal detachment*”, [published online ahead of print, 2020 Jan **Retina**.2020;10.1097/IAE.0000000000002729.doi:10.1097/IAE.0000000000002729

DEPARTMENT OF OTORHINOLARYNGOLOGY

Sr. No.	Faculty	Designation
1	Dr Annanya Soni	Assistant professor

INTRODUCTION

The department of otorhinolaryngology at AIIMS ,Raebareli was started on 3-august 2018 with out -patient departmental services. Health services related to Otology, Rhinology and Head &neck started from the inception.

CLINICAL ACTIVITY

One senior resident is presently working in the department. Total 8002 patients were seen in opd during this duration.

RESEARCH ACTIVITY

Dr Annanya Soni published two original article in indexed journal in this duration. She also became active member of Indian society of otology and Indian society of otolaryngology during this duration.

DEPARTMENT OF ORTHOPEDICS

S. No.	Name	Designation
1	Dr Gaurav Kumar Upadhyaya	Assistant Professor
2	Dr Amit Kumar	Assistant Professor

INTRODUCTION

Department of Orthopaedics is providing evidence based and good quality consultation and treatment to the patients attending the out-patient department on daily basis. Other than consultation, department is providing various daycare facilities such as slab and cast application for fractures, intra articular injections for various diseases and other minor procedures.

CLINICAL ACTIVITY

Out Patient Department	2019-2020
New	8934
Old	12871
Male	9553
Female	12252
Total	21805
Dressings	108
Slabs/Cast Application	394
Intraarticular /Local injections	119

ACADEMIC ACTIVITY

Department is also educating patients with complaints of knee pain and low back pain regarding changes in lifestyle and physical exercises which are equally important to attain optimum function.

Dr Gaurav Kumar Upadhyaya. He has chaired a session in 5thRIMACON 2019 on 7th March 2020 at Raebareli, India. He has attended an Instructional course on Hand surgery in July 2019 at Pune, India. He has also attended workshop on Pelvi-Aacetabular fracture fixation at KGMC, Lucknow, India in December 2019 and workshop on JESS (Joshi External Stabilization system) at AIIMS Rishikesh in February 2020.

Dr Amit Kumar is working as Assistant Professor w.e.f. 19th Aug 2019 onward. During this period, he attended one conference i.e. 5th RIMACON 2019 at Raebareli, India. In addition, he also successfully completed an online certificate course “**Basic course in Biomedical Research**” on the SWAYAM platform organised by ICMR/NIE.

RESEARCH ACTIVITY

Publication-

- Kumar S, **Upadhyaya GK, Kumar A.** Knee Effusion with Peripheral Eosinophilia: A Need to Rule out Idiopathic Eosinophilic Synovitis. J ClinDiagn Res.2020;14(4): RD01-04. doi:10.7860/JCDR/2020/44142/13655.

DEPARTMENT OF PEDIATRICS

Sr. No.	Faculty	Designation
1	Dr Namita Mishra	Assistant Professor

INTRODUCTION

Department has been providing quality and evidence based care to children up to 15 years of age attending the outpatient department. Many rare and difficult disorders have been diagnosed and managed appropriately. Apart from providing treatment, parents/caregivers were educated about the illness and disease prevention methods.

CLINICAL ACTIVITY

OPD Statistics Report (01-04-19 to 31-03-20)

New cases	Old cases	Total
2516	1953	4469

RESEARCH ACTIVITY

Dr Namita has 3 publications during this time period and is currently involved as Chief Investigator in two research projects. She has taken orientation class of first year MBBS batch on Immunization.

DEPARTMENT OF PHYSIOLOGY

Sr. No	Faculty	Designation
1	Dr. Anshu Khatri	Additional Professor
2	Dr. Arbind Choudhary	Assistant Professor
3	Dr. Yogendra Raj Singh	Assistant Professor

INTRODUCTION

This was a most wonderful moment to become part of AIIMS Raebareli. Inaugural session for the First batch of MBBS (2019-20) was held on 1st sept 2019, Dr. Anshu Khatri has joined as Additional Professor and Dr. Arbind Choudhary and Dr. Yogendra Raj Singh has joined as Assistant Professors. The faculty team has put their maximum efforts to establish the department and teaching activities.

ACADEMIC ACTIVITY

The Department of Physiology took initial small steps at AIIMS Raebareli on 16th of September 2019. Introductory lecture to physiology was taken by Dr. Anshu Khatri, Additional Professor wherein she welcomed students to AIIMS Raebareli and gave the outline of Physiology and acquainted them with the systems they will be dealing. The students were slowly paced into tutorials and lab Practicals. The participation of students in tutorials and Seminars were enthusiastically charming and warm. Every day they were keen to learn new Lab Practicals. The teachers of Physiology Department made sure that the interest and enthusiasm continued from one semester to another. Time to time unit test were conducted to students to evaluate their understanding about subject.

Total	
Lecture	127
Tutorial	19
Practical	44
Seminar	19

DEPARTMENT OF GENERAL SURGERY

Sr. No.	Faculty	Designation
1	Dr. Amit Gupta	Assistant professor

INTRODUCTION

- Department of general surgery OPD started from 1 November 2019.

CLINICAL ACTIVITY

- 1610 patients were registered in department of General Surgery OPD from November 2019 to 31 March 2020, in which new cases were 955 and old cases were 655.
- 328 minor surgical procedures were performed in department.
- We are in process of starting physical OPD and IPD services very soon.

RESEARCH ACTIVITY:

- One publications has been done by Dr Amit Gupta (Assistant Professor) during this period.

The faculty was ably assisted by Senior Resident, Dept. of General Surgery in achieving the above goals.

ADMINISTRATION

Sr. No.	Name	Designation
1	Shri Saroj Kumar Singh	Deputy Director Administration
2	Shri Samir Shukla	Senior Administrative Officer

The General administration includes various matters related with personnel and establishment, security, estate matters, stores, vigilance and public relations of the Institute. All matters relating to the establishment section and administration including appointment of staff, arranging meetings of committees, managements and employees welfare are looked after by the AIIMS, Raebareli Administration.

FINANCE & ACCOUNTS

Sr. No.	Name	Designation
1	Shri Kumar Abhay, IAAS	Financial Advisor
2	Shri Vishal Kumar	Accounts Officer

Finance and Accounts wing has been established with fully computerized accounting environment. The financial statement of F.Y. 2019-20 has been compiled on accrual basis and audited by the C&AG Office. Copy of Financial Statement and Separate Audit Report (SAR) is annexed.

During this financial year, Ministry of Health & Family Welfare has released adequate Grant-in-Aid to meet the day to day financial requirement of the Institute and for creation of Capital Assets.

During the F.Y. 2019-20 accounts wing has achieved the following mile stones:-

- NPS Registration with NSDL for Employer and Employee Contribution Remittance.
- 12AA Registration of the Institute with Income Tax Authority for exemption of Institute income.
- Implementation of SBI-Collect for online receipt of recruitment application fees and other receipts.
- Complete switching of payments through PFMS including payroll.
- Optimal use of resources and IT infrastructure to bring efficiency and effectiveness in day to day activities.

DEPARTMENT OF NURSING

Sr. No.	Name	Designation
1	Shri Ravi Bishnoi	Senior Nursing Officer

Nursing department is headed by the Medical Superintendent. He is assisted by One Senior Nursing Officer & 5 Nursing Officers.

Staff Development and educational activities :

One of the major roles of Senior Nursing Officer is the professional development of his subordinate staff members. The aim is to improve skills, competency, efficiency and overall performance of its all employees. This aim can be achieved through in-service education and motivation of nursing personnel and hospital attendants which in turn helps the institute in achieving its goal of providing better quality of healthcare services to the patients.

Others:

1. Minor OT/ procedure room is running successfully and a total of 3599 patients have been benefitted through its services.
2. A total of 3743 number of patients have received ECG services provided by Nursing Officers.
3. Health teaching sessions regarding infection control practices and biomedical waste management practices are being conducted routinely.

DEPARTMENT OF RADIODIAGNOSIS

Sr. No.	Name	Designation
1	Tanya Srivastava	Radiographer

Radiodiagnosis department is currently providing X-Ray facilities to patients. The Department is managed by two Radiographers and one hospital attendant.

Staff development and activities:-

All departmental staff are actively engaged in patient care and producing good quality radiographs. The department serves patients coming from other departments like Medicine, Orthopaedics, ENT, Paediatrics, General Surgery, Obstetrics and Gynaecology for radiographs which helps in appropriate diagnosis of various diseases. Routine X-Rays are performed on OPD basis. The department is equipped with high frequency 400mA Allengers Mars 30 machine for radiographs.

Total investigation:-

Approximately 9000 routine X-Rays have been performed in OPD from 1st April 2019 to 31st March 2020.

STUDENT HOSTELS

Hostels are an essential component of the life at this institution wherein students, staff and faculty reside in the same campus. The life in hostels enables students to spend ample time in the hospital, departments utilizing library and other facilities to acquire the necessary skills that can be obtained only through experience.

Both Boys' & Girls' hostels are conveniently located and hostellers do not have to travel long distances after a day of hard work and studies. It allows students to interact with their colleagues, make friends, develop into good human beings capable of independent judgment and coping with the day to day pressures of life. Each of them is a multistoried building with single occupancy system furnished with cot, study table, chair. Hostels are well equipped with wi-fi facility and each floor has got access to purified drinking water system. Students were welcomed with Pin up ceremony on Aug.28, 2019.

The students organized the Freshers Party, Lohri Celebration, Saraswati Pooja and Holi Milan

Boys' Hostel - Warden - Dr. Tarun Prakash Maheshwari
Assistant Warden - Dr. Sandeep Agrawal

Girls' Hostel - Warden - Dr. Anshu Khatri
Assistant Warden - Dr. Annanya Soni
Dr. Shubhangi Yadav

ENGINEERING DEPARTMENT

Sr. No.	Name	Designation
1	Praveen Kumar Singh	A.E. (Electrical)
2	Dharmendra Bharadwaj	J.E. (Civil)
3	Pawan Kumar	J.E.(RAC)

Engineering Department is currently headed by One Superintendent Engineer (additional charge) and is associated by one Assistant Engineer (Electrical) and two Junior Engineer (Civil, RAC) Engineering Department is duly supported by eight outsource staff members to provide and maintain the services in various discipline.

The Engineering Department provides a wide range of service and support of a variety of end user. Routine maintenance of Residential Complex, Hostel, Temporary OPD.

Services offered include, operation and maintenance of air-conditioning, electrical system and building facilities of temporary OPD and Residential block.

There is a separate 11KV dedicated feeder to provide uninterrupted power supply to AIIMS, Rae Bareli.

INFORMATION TECHNOLOGY SECTION

Sr. No.	Name	Designation
1	Ms Ranjeet Kaur	Programmer

IT Section was established in the year 2018 with a vision to bring transparency and efficiency in services related to patients & staff by using Information Technology resources. The major responsibility of IT Section is to provide the technical support services to all the departments. One outsource staff member is associated with IT Section.

MAJOR ACTIVITIES & ACHIEVEMENTS

1. HMIS & QMS

- For patient healthcare, Clinical Services Modules i.e. Out-Patient Registration, OPD's Doctor Desk, Lab Investigations, Patient Billing, etc. has been facilitated through e-Sushrut HMIS software in collaboration with CDAC, Noida. Parameterized Dashboards are being developed in HMIS for higher authorities as a part of Decision Support.
- Queue Management System (QMS) has been introduced for hassle-free patient registration through tokens in temporary OPD and integrated with HMIS.

2. Development of Official Website

- The official website of the institute has been designed and developed for wider public demographic spread.

3. Internet Services

- Two Internet Leased Line connections i.e. BSNL & National Knowledge Network (NKN) are made functional in the temporary OPD Building for internet services along with few FTTH connections in D2 Block & hostels.

4. On-boarding of AIIMS, Raebareli on CPP Portal

- CPP portal has been utilized to publish the tenders on the wider public domain

PHARMACY

Sr. No.	Name	Designation
1	Alok Kumar Shukla	Pharmacist

Presently, pharmacy is functioning with services of one Pharmacist and two dispensing attendants.

Function:

Hospital Pharmacy is responsible for procurement and distribution of drugs and dressing material. Hospital Pharmacy made an arrangement for purchases of approved medicine (as per governing body of AIIMS Raebareli) through contract with the AMRIT Pharmacy (A Unit of HLL Lifecare Ltd.). Pharmacy is distributing approved essential medicines to all patient for free of cost and making arrangement of medicines/consumable items for hospital departments after obtaining approval of competent authority.

Statistics (April 2019 - March 2020)

Total Patients served	Approx. 90000
Cost of Total Medicines	Approx. 9 Lakh (INR)

RECEPTION / MEDICAL RECORD DEPARTMENT

Sr. No.	Name	Designation
1	Vijay Kumar	Receptionist

Reception department is headed by the Medical Superintendent. It is assisted by one receptionist and five counter clerks.

Staff development and activities:-

Reception department is the first point of contacting for incoming patient and visitors in the hospital. We serve the patient through registration and enquiry (verbal/telephonic) and collecting the fee for all type of lab test and procedures.

Others:-

1. Token distribution.
2. Patient registration.
3. Fee collection.

SECURITY AND SANITATION DEPARTMENT

Sr. No.	Name	Designation
1	Ajay Kumar	Assistant Security Officer

Security and Sanitation Department is headed by Medical Superintendent, the other staff includes one Assistant Security officer, two security supervisor, 53 security guard and 23 sanitary workers. The department has adapted the cleaning guidelines issued by MoHFW.

Security and Sanitation Department provides services to OPD, hostels, college and residential blocks of the Institute.









STATEMENT OF ACCOUNTS

2019-20



**All India Institute of Medical
Sciences, Raebareli**

Munshiganj, Dalmau Road, Raebareli - 229405

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEWARELI (UP)

BALANCE SHEET AS AT 31.03.2020

(Amount in Rs.)

Particulars	Schedule	Current Year	Previous Year
Corpus/Capital Fund and Liabilities			
Corpus/Capital Fund	1	3,00,10,30,862.00	37,18,983.00
Reserve & Surplus	2	1.00	1.00
Earmarked/Endowment Fund	3	52,89,42,294.48	15,81,96,475.81
Secured Loans & Borrowings	4	1,71,04,40,527.00	47,28,45,753.00
Unsecured Loans & Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities & Provisions	7	6,66,04,515.96	1,36,81,162.00
TOTAL		5,30,70,18,200.44	64,84,42,374.81
ASSETS			
Fixed Assets - Net Block	8	4,37,92,55,615.00	39,50,24,032.00
Investment - From Earmarked/Endowment Fund	9	-	-
Investment -Others	10	-	-
Current Assets, Loans , Advances etc.	11	92,77,62,585.44	25,34,18,342.81
Miscellaneous Expenditure (to the extent not written off or adjusted)		-	-
TOTAL		5,30,70,18,200.44	64,84,42,374.81
Significant Accounting Policies	24		
Contingent Liabilities & Notes on Accounts	25		

Place : RAEWARELI

Date : 26/6/xx

(Vishal Kumar)
Accounts Officer

(Prof. Arvind Rajwanshi)
Executive Director

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAE BARELI (UP)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2020

(Amount in Rs.)

Particulars	Schedule	Current Year	Previous Year
INCOME			
Income from Sales/Services	12	31,42,535.00	13,58,570.00
Grant/Subsidies	13	11,45,90,334.33	5,26,84,541.19
Fees/Subscriptions	14	5,58,190.48	-
Income from Investments (Income on Invest From earmarked/fund/ Funds transferred to Funds)	15	-	-
Income from Royalty, Publications	16	-	-
Interest Earned	17	1,69,46,573.00	16,82,261.00
Other Income	18	9,41,490.00	5,92,602.00
Increases/Decrease of Finished Goods & WIP	19	-	-
TOTAL (A)		13,61,79,122.81	5,63,17,974.19
EXPENDITURE			
Establishment Expenses	20	9,14,35,906.00	3,26,46,143.00
Other Administrative Expenses	21	4,21,60,491.81	2,31,13,116.19
Expenditure on Grants, Subsidies etc	22	-	-
Interest	23	-	-
Depreciation (Net total at the year end corresponding to Sch -8)		25,82,725.00	5,58,715.00
TOTAL (B)		13,61,79,122.81	5,63,17,974.19
Balance being excess of Income over Expenditure			
Transfer to Special Reserve (Specify each)			
Transfer to/ from General Reserve			
BALANCE BEING SURPLUS/DEFICIT CARRIED TO CORPUS/CAPITAL FUND			
Significant Accounting Policies		25	-
Contingent Liabilities & Notes on Accounts		26	-
Place : RAE BARELI			
Date : 26/04/2020			

(Prof. Arvind Raiwanshi)
Executive Director

(Kumar Abhay)
Financial Advisor

(Vishal Kumar)
Accounts Officer

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBALELI (UP)					
CONSOLIDATED RECEIPT & PAYMENT FOR THE YEAR 01-04-19 TO 31-03-2020					
RECEIPTS	Current Year 31.03.2020	Previous Year 31.03.2019	PAYMENTS	Current Year 31.03.2020	Previous Year 31.03.2019
<u>Opening Balance - Institute</u>			<u>Expenses Institute A/c</u>		
Cash in Hand	-	-	Administrative Expenses	10,62,902.00	3,52,633.00
Bank Balance :-			Travelling Expenditure-Off. Visit	52,068.00	94,185.00
Main Account (SBI-37836546058)	16,86,59,223.81		Travelling exp.-Conference	11,60,530.00	1,59,503.00
TDS Accounts (SBI-38040069713)	51,231.00		Local Transport/Vehicle Expenses	75,01,229.00	39,95,846.00
Canara Bank Escrow A/c	10,00,000.00		Electricity & Power Bill	15,45,351.00	5,88,820.00
<u>Grant in Aid (GO) Instl. A/c</u>			Electricity & Power -DG set fuel		
Grant-in-Aid (For salary)	11,00,00,000.00	12,00,00,000.00	Telephone & Internet exp	5,88,936.00	23,32,174.00
Grant-in-Aid (For General)	9,05,97,358.00	3,96,00,000.00	Printing & Stationery	4,71,391.00	3,04,638.00
Grant-in-Aid (For Creation of capital assets)	2,48,00,000.00	5,50,00,000.00	Statutory Registration exp.	-	10,07,600.00
PGIMER Chandigarh	-	3,04,19,000.00	Dept. Contingency	5,71,325.00	
Grant-in-Aid (HEFA Principal)	78,75,00,000.00		Biomedical waste expenses	1,22,337.00	1,02,006.00
Grant-in-Aid (For HEFA Interest)	5,60,89,464.00		Outsource Manpower	2,18,53,857.00	65,86,783.00
<u>Other Receipt Institute</u>			General Consumable Store	3,45,923.81	1,500.00
Tender Fee	-	11,500.00	Repair and Maintenance (Electrical)	88,779.00	35,110.00
Registration & Lab Fees	31,42,535.00	13,58,570.00	Repair and Maintenance (Civil)	3,95,251.00	2,21,915.00
Surity Bond	4,00,000.00	4,00,000.00	Repair and Maintenance (RAC)	11,151.00	
Guest House Rent	66,900.00	2,700.00	Postage	5,967.00	2,008.00
Misc. Income	310.00	500.00	Newspaper/Magazine/Periodicals	9,936.00	
Interest received from Bank	84,43,485.32	44,017.00	Advertisements & Publicity exp	2,17,078.00	12,05,039.00
Cafeteria Rent	1,48,296.00		Recruitment of Faculty & Staff E	-	
Krishna Enterprises (S&D)	39,264.00		Guest House Expenses & Hostel Exp	3,84,887.00	91,119.00
Recruitment Application Fees	3,45,380.48		Repair and Maintenance (Computers)	19,98,305.00	-
Interest on Income Tax refund	1,86,500.00		IT Software & Peripheral	-	1,24,201.00
<u>Fees Received from MBBS Student</u>			Drugs & Dressing	7,76,235.00	5,84,727.00
MBBS Student Fees Received	3,51,360.00		X-Ray Films	4,82,376.00	4,28,702.00
<u>Project Detail</u>			Surgical Grant	2,12,633.00	1,84,815.00
GAP-SERB 2019-002	17,50,000.00		Chemical Grant	22,90,207.00	7,92,139.00
GOVT-DHR 2019-001	20,00,000.00		Glassware / Plasticware	5,20,784.00	66,156.00
			Medical Gases	-	24,780.00
			Laundry & CSSD	16,671.00	2,533.00
			Hospital Consumable	6,16,810.00	7,18,736.00

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
			<u>Establishment Expenses</u>		
Salary & Wages			6,36,64,437.00	2,15,72,060.00	
Children Education Allowance			2,07,000.00		
Transfer T/A/LTC			3,29,726.00	1,05,006.00	
Provision for leave encashment & Gratuity			49,156.00	-	
Medical Reimbursement			6,14,913.00	84,020.00	
Learning Resources Allowance			25,22,336.00	6,32,898.00	
News Paper Allowance			84,911.00		
Telephone Reimbursement			1,13,520.00		
Payment to NSDL			1,32,17,100.00		
PAO - Office			3,550.00		
Cst TDS Part			51,231.00		
			<u>Expenditure on Fixed Assets</u>		
Furniture & Fixture			4,29,429.00	9,47,830.00	
Office Equipment			18,52,144.00	6,78,067.00	
Vehical				10,31,105.00	
Hospital Equipment			12,72,566.00	1,60,171.00	
Computer & Peripherals			48,17,489.00	14,34,816.00	
Library Books			1,86,980.00		
			<u>Loan Repayment</u>		
PGIMER Chandigarh				3,04,19,000.00	
HEFA Loan Principal Payment			52,50,00,000.00		
HEFA Loan Interest Payment			5,60,89,474.00		
			<u>Project Expenses</u>		
Project Expenditure			2,55,310.00		
			<u>Closing Balance Institute</u>		
Cash in Hand			26,55,70,387.28	16,86,59,223.81	
Main Account (SBI-37836546056)					
TDS Accounts (SBI-38040069713)				51,231.00	
Canara Bank Escrow A/c			26,96,75,314.00	10,00,000.00	
Recept Accounts (SBI-39197421390)			3,01,923.52		
Project Accounts (SBI-38276861022)			34,94,690.00		
TOTAL	1,25,56,71,347.61	24,68,36,287.00	1,25,55,71,347.61	24,68,36,287.00	

Place : RAE BARELI
 Date 26/09/2019
 (Vishal Kumar)
 Accounts Officer

Kumar Abhay

(Kumar Abhay, IAS)
 Financial Advisor

Arvind Rawat
 (Prof Arvind Rawat, IAS)
 Executive Director

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEWARELI (UP)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020

PARTICULARS		(Amount in Rs.)	
		Current Year (Rs.)	Previous Year (Rs.)
SCHEDULE-1A CORPUS/CAPITAL FUND -			
Balance as at the beginning of the Year			
Add Contribution towards Corpus/Capital fund			
Add/(Deduct): Balance of net income/(expenditure) transferred from the Income and Expenditure Account			
SCHEDULE-1B CAPITAL ASSETS FUND			
Balance as at the beginning of the Year		37,18,983.00	
Add Contribution towards Capital Assets fund		86,05,140.00	42,77,698.00
Less: Dep. transferred from the Income and Expenditure Account		25,82,725.00	5,58,715.00
			37,18,983.00
SCHEDULE-1C CAPITAL ASSETS W.I.P. FUND -			
Balance as at the beginning of the Year			
Add Contribution towards Capital Assets W.I.P. fund (MoHFW)		2,41,02,00,000.00	
Add Contribution towards Capital Assets W.I.P. fund (HEFA)		52,50,00,000.00	
Add Contribution towards Capital Assets W.I.P. fund (HEFA Interest)		5,60,89,464.00	
Add/(Deduct): Balance of net income/(expenditure) transferred from the Income and Expenditure Account			2,99,12,89,464.00
Balance As At The Month End (Total 1A to 1C)		3,00,10,30,862.00	37,18,983.00
SCHEDULE - 1D CAPITAL FUND - PROJECT			
Opening Balance			
Add Transfer During the year			
Less : Depreciation Amount Transfer to Sch.13 (AS-12)			
Balance As At The Month End (Total 1D)			
Total (1A to 1D)		3,00,10,30,862.00	37,18,983.00

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020

		(Amount in Rs.)	
PARTICULARS		Current Year (Rs.)	Previous Year (Rs.)
SCHEDULE- 2 (RESERVE & SURPLUS)			
1. CAPITAL RESERVE			
As per last Account		1.00	
Add : Additions during the year (Nominal Value of Land)		1.00	1.00
Less : Deductions during the year		-	-
Balance As At The Year End		1.00	1.00
2. REVALUATION RESERVE			
As per last Account		-	-
Add : Additions during the year		-	-
Less : Deductions during the year		-	-
Balance As At The Year End		-	-
3. SPECIAL RESERVE			
As per last Account		-	-
Add : Additions during the year		-	-
Less : Deductions during the year		-	-
Balance As At The Year End		-	-
4. GENERAL RESERVE			
As per last Account		-	-
Add : Additions during the year		-	-
Less : Deductions during the year		-	-
Balance As At The Year End		-	-
Total (1 to 4)		1.00	1.00

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020

PARTICULARS	Current Year		(Amount in Rs.)
	(Rs.)	(Rs.)	
SCHEDULE - 3 EARMARKED/ENDOWMENT FUND			
I. Grant-in-Aid For Salary			
a) Opening balance of the funds	8,73,53,857.00	-	
b) Additions to the Funds:	11,00,00,000.00	-	
Less: Establishment Expenses during the year (Sch. 20)	-9,14,35,906.00	10,59,17,951.00	
			12,00,00,000.00
			-3,26,46,143.00
			8,73,53,857.00
II. Grant-in-Aid For General			
a) Opening balance of the funds	2,01,20,316.81	-	
b) Additions to the Funds on account of GIA:	9,05,97,358.00	-	
c) Internal Recip/ Earning (Sch. 12+14+17+18)	2,15,88,788.48	-	
Less: Hospital & Admin exp during the year (Sch. 21)	-4,21,60,491.81	9,01,45,971.48	
			3,96,00,000.00
			36,33,433.00
			-2,31,13,116.19
			2,01,20,316.81
III. Grant-in-Aid For Capital Creation			
a) Opening balance of the funds	5,07,22,302.00	-	
b) Additions to the Funds:	2,48,00,000.00	-	
Less: Capital expenditure during the year (Sch. 8)	-86,05,140.00	6,69,17,162.00	
			5,50,00,000.00
			-42,77,698.00
			5,07,22,302.00
IV. Grant-in-Aid For HEFA LOAN (Principal)			
a) Opening balance of the funds	78,75,00,000.00	-	
b) Additions to the Funds:	52,50,00,000.00	-	
Less: Capital expenditure during the year (Sch. 1B)	-	26,25,00,000.00	
V. Grant-in-Aid For HEFA LOAN (Interest)			
a) Opening balance of the funds	5,60,89,464.00	-	
b) Additions to the Funds:	5,60,89,464.00	-	
Less: Capital expenditure during the year (Sch. 1B)	-	52,54,81,084.48	
			15,81,96,475.81

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH,2020

SCHEDULE 3(VI) - PROJECT ACCOUNT

Projects	SPONSORING AUTHORITY	Balance as on 01.04.2019	Receipts	Total	Expenditure	(Amount in Rs.) Balance as on 31.03.2020
GAP-DHR-19-001	Human Resource and Capacity Development	-	20,00,000.00	20,00,000.00	7,342.00	19,92,658.00
GAP-SERB-19-002	Science and Engineering Research Board	-	17,50,000.00	17,50,000.00	2,81,448.00	14,68,552.00
Total		-	37,50,000.00	37,50,000.00	2,88,790.00	34,61,210.00

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBALELI (UP)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020

PARTICULARS		Current Year		Previous Year	
		(Rs.)	(Rs.)	(Rs.)	(Rs.)
<u>(Secured Loans and Borrowings)</u>					
1) Central Government		-	-	-	-
2) State Government (Specify)		-	-	-	-
3) Financial Institutions		-	-	47,00,00,000.00	47,28,45,753.00
a) Term Loan (HEFA Loan)		-	-	28,45,753.00	
b) Interest Accured and due		-	-	-	-
4) Other Institutions and Agencies		-	-	-	-
5) Debentures and Bonds		-	-	-	-
6) Others (Specify)		-	-	-	-
Total			1,71,04,40,527.00		47,28,45,753.00
<u>(Unsecured Loans and Borrowings)</u>					
1) Central Government		-	-	-	-
2) State Government (Specify)		-	-	-	-
3) Financial Institutions		-	-	-	-
4) Banks		-	-	-	-
a) Term Loan		-	-	-	-
b) Other Loans (specify)		-	-	-	-
5) Other Institutions and Agencies		-	-	-	-
6) Debentures and Bonds		-	-	-	-
7) Fixed Deposits		-	-	-	-
8) Others (Specify)		-	-	-	-
Total					

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020			
PARTICULARS	Current Year (Rs.)	Previous Year (Rs.)	(Amount in Rs.)
SCHEDULE - 6 (Deferred Credit Liabilities)			
a) Acceptance secured by hypothecation of capital equipment and other assets	-	-	-
b) Others	-	-	-
Total			
Schedule - 7 (Current Liabilities and Provisions)			
A. Current Liabilities			
1. Acceptances			
2. Sundry Creditors:			
a) For Goods			
b) Others			
3. Advances Received (Krishna Enterprises)	13,098.00	13,098.00	
4. Interest accrued but not due on:	2,77,84,216.00	2,77,84,216.00	
5. Secured Loans/borrowings	-	-	
6. Unsecured Loans/borrowings			
7. Statutory Liabilities:			
a) Overdue			
b) Others TDS 92B,92C & GST-TDS			
8. Other current liabilities			
a) Security & Deposit	3,09,831.00	3,09,831.00	
b) Fees Security (Refundable)	39,294.00	80,000.00	61,661.00
c) Student Fees Payable	58,560.00		
d) Hefra CLTD Interest	1,57,54,088.96	1,59,31,942.96	
Total (A)		4,40,39,087.96	61,661.00
B. Provisions			
1. For Taxation			
2. Gratuity	52,36,300.00		
3. Superannuation/Pension	58,11,428.00	16,30,908.00	
4. Accumulated Leave Encashment	-		
5. Trade Warranties/Claim			
6. Others (Specify)			
a) Salary Payable (as per Annexure-I)	74,51,965.00	42,76,026.00	
b) Expenses Payable (as per Annexure-I)	31,17,184.00	2,25,65,428.00	77,12,567.00
c) NSDL	9,48,551.00		
Total (B)		2,25,65,428.00	1,36,19,501.00
Total (A+B)		6,66,04,515.96	1,36,81,162.00

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020

SCHEDULE - 8 FIXED ASSETS

Description	Cost/valuation As at beginning of the year	Additions during the year		Gross Block Deletion during the year	Cost/ valuation at the Year-end	% As at the beginning of the year	On addition during the year	Depreciation On Deductions During the year	Total up to the year end	As at the current year end	Net Block As at the previous year end
		BEFORE 6 MONTH	AFTER 6 MONTH								
A. Fixed Assets											
1. Land	1,00	-	-	1,00	-	-	-	-	-	1,00	1,00
2 BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
3 HOSPITAL EQUIPMENT	1,60,171.00	-	12,72,566.00	-	14,32,737.00	15	13,805.00	1,17,397.00	1,31,202.00	13,01,535.00	1,46,386.00
4 VEHICLES	10,20,896.00	-	-	10,20,896.00	30	1,53,134.00	2,60,329.00	-	4,13,463.00	6,07,433.00	8,67,762.00
5 FURNITURE, FIXTURES,	9,62,273.00	3,26,641.00	95,108.00	13,84,022.00	10	48,114.00	1,28,835.00	-	1,76,949.00	12,07,073.00	9,14,159.00
6 OFFICE EQUIPMENT	6,78,067.00	14,90,852.00	3,61,292.00	25,30,211.00	15	52,404.00	3,44,574.00	-	3,96,978.00	21,33,233.00	6,25,663.00
7 COMPUTER/PERIPHERALS	14,56,290.00	12,69,206.00	36,02,495.00	63,27,991.00	40	2,91,258.00	16,34,194.00	-	19,85,452.00	43,42,539.00	11,65,032.00
8 LIBRARY BOOKS	-	-	1,86,980.00	1,86,980.00	40	-	37,396.00	-	37,396.00	1,49,584.00	-
9 ELECTRIC INSTALLATIONS	-	-	-	-	-	-	-	-	-	-	-
10 OTHER FIXED ASSETS	-	-	-	-	-	-	-	-	-	-	-
TOTAL OF CURRENT YEAR	42,77,698.00	30,86,699.00	55,18,441.00	-	1,28,82,838.00	-	5,58,715.00	25,82,725.00	-	31,41,440.00	97,41,398.00
Previous Year											
CAPITAL WORK-IN PROGRESS	39,13,05,049.00				3,97,82,09,168.00		4,36,95,14,217.00				4,36,95,14,217.00
Total	39,55,82,747.00	30,86,699.00	397,820,9168.00		4,38,23,97,055.00					4,37,92,55,615.00	39,50,24,032.00

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBALELI (UP)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020

			(Amount in Rs.)	
		PARTICULARS	Current Year (Rs.)	Previous Year (Rs.)
SCHEDULE - 9 <i>(Investments from Earmarked/Endowment Funds)</i>				
1) In Government Securities		- - - - -		
2) Others approved Securities		- - - - -		
3) Shares		- - - - -		
4) Debentures and Bonds		- - - - -		
5) Subsidiaries and joint ventures		- - - - -		
6) Others (to be specify)		- - - - -		
	Total			
SCHEDULE - 10 <i>(Investments Others)</i>				
1) In Government Securities		- - - - -		
2) Others approved Securities		- - - - -		
3) Shares		- - - - -		
4) Debentures and Bonds		- - - - -		
5) Subsidiaries and joint ventures		- - - - -		
6) Others (to be specify)		- - - - -		
	Total			

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020 (Amount in Rs.)			
PARTICULARS	Current Year (Rs.)	Previous Year (Rs.)	
SCHEDULE - 11 (CURRENT ASSETS, LOANS, ADVANCES ETC.)			
A. Current Assets			
1. Inventories			
a) Stores and Spares	6,52,769.00	-	
b) Loose Tools	-	-	
c) Stock-in-trade	-	-	
Finished Goods	-	-	
Work-in-progress	-	-	
Raw Materials	-	-	
2. Sundry Debtors:			
a) Debts Outstanding for a period exceeding six months	-	-	
b) Others	-	-	
3. Cash balances in hand (including cheques/drafts and imprest)	-	-	
4. Bank Balances:			
a) With Scheduled Banks:			
-On Current Accounts			
SBI TDS A/c- 38040069713	3,01,923.52	51,231.00	
SBI Receipt A/c -39197421390	26,55,70,387.28	16,86,59,223.81	
SBI Current A/c-37836546058	26,96,75,314.00	10,00,000.00	
Canara Bank Escrow A/c (015)	34,94,690.00	-	
SBI Project A/c-382776861022	-	-	
-On Deposit Accounts (includes margin money)	-	-	
-On Savings Accounts	53,90,42,314.80	16,97,10,454.81	
b) With non-Scheduled Banks:			
-On Current Accounts	-	-	
-On Deposit Accounts	-	-	
-On Savings Accounts	-	-	
5. Post Office- Savings Accounts			
Total (A)	53,96,95,083.80		17,02,10,562.81

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2020

PARTICULARS	Current Year		Previous Year	
	(Rs.)	(Rs.)	(Rs.)	(Rs.)
SCHEDULE - 11 (CURRENT ASSETS, LOANS, ADVANCES ETC.)				
B. Loans Advances and Other Assets				
1. Loan	-	-	-	-
a) Staff	-	-	-	-
b) Other Entities engaged in activities/ objectives similar to that of the Entity	-	-	-	-
c) Other (specify)	-	-	-	-
2. Advance and other amounts recoverable in cash or in kind or for value to be received				
a) On Capital Account	-	-	-	-
b) Prepayments	7,16,928.00	18,623.00	-	-
c) Advance to BSNL	36,00,00,000.00	8,15,40,704.00	-	-
d) HSCC	16,23,415.00	36,23,40,343.00	-	-
e) Other	-	-	-	-
3. Income Accrued:				
a) On Investments from Earmarked/Endowment Funds	-	-	-	-
b) On Investments-SBI CLTD Interest	1,54,53,588.68	14,69,982.00	-	-
c) On Investments-CANARA Bank CLTD Interest	85,78,774.96	-	-	-
d) On Loans and Advances	-	-	-	-
e) Others	2,40,32,363.64	-	-	-
(includes income due unrealized-Rs.....)	-	-	-	-
4. Claims Receivable	-	10,209.00	-	-
5. TCS	16,94,795.00	16,94,795.00	1,68,262.00	1,78,471.00
6. TDS on CLTD Interest	-	-	-	-
Total (B)	38,80,67,501.64	8,32,07,780.00	25,34,18,342.81	
Total (A+B)	92,77,62,585.44			

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)

SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

(Amount in Rs.)

PARTICULARS	Current Year (Rs.)	Previous Year (Rs.)
SCHEDULE - 12 (Income from Sales/Services)		
1. Income from sales		
a) Sale of Finished Goods	-	-
b) Sale of Raw Material	-	-
c) Sale of Scraps	-	-
2. Income from Services		
a) Registration Fees & Lab Test Charges	31,42,535.00	13,58,570.00
b) Professional/Consultancy Service	-	-
c) Agency Commission and Brokerage	-	-
d) Maintenance Services (Equipment/Property)	-	-
e) Others	-	-
Total	31,42,535.00	13,58,570.00
SCHEDULE- 13 (Grants/Subsidies) (Irrecoverable Grants & Subsidies Received)		
1. Central Government -		
a) Grant-in Aid (For Salary)	9,14,35,906.00	3,26,46,143.00
b) Grant-in Aid (For General)	2,05,71,703.33	1,94,79,683.19
c) Grant-in Aid (Depreciation on Creation of Capital Assets)	25,82,725.00	5,58,715.00
2. State Government	-	-
3. Government Agencies (Project)	-	-
4. Institutions/Welfare Bodie	-	-
5. International Organisations	-	-
6. Others (Specify)	-	-
Total	11,45,90,334.33	5,26,84,541.19
SCHEDULE- 14 (Fees/Subscriptions)		
1. MBBS Fees	2,12,800.00	-
2. Annual Fees/Subscriptions	-	-
3. Seminar / Program Fees	-	-
4. Consultancy Fees	-	-
5. Recruitment Application Fees	3,45,390.48	-
6. Others	-	-
Total	5,58,190.48	-

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBALELI (UP)

SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

(Amount in Rs.)

PARTICULARS	Investment from Earmark Fund		Investment from Earmark Fund		Investment- Others	
	Current Year (Rs.)	Previous Year (Rs.)	Current Year (Rs.)	Previous Year (Rs.)	Current Year (Rs.)	Previous Year (Rs.)
SCHEDULE-15 (Income From Investments)						
1. Interest						
a. On Govt. Securities	-	-	-	-	-	-
b. On other Bonds / Debentures	-	-	-	-	-	-
2. Dividends						
a. On Shares	-	-	-	-	-	-
b. On mutual Funds Securities	-	-	-	-	-	-
3. Rent						
4. Others Specify						
Total						
SCHEDULE-16 (Income from Royalty ,Publication etc.)						
1. Income from Royalty	-	-	-	-	-	-
2. Income from Publications	-	-	-	-	-	-
3. Others (specify)						
Total						

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ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)

SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

PARTICULARS	(Amount in Rs.)			Previous Year (Rs.)
	Current Year (Rs.)	Current Year (Rs.)	Current Year (Rs.)	
SCHEDULE- 17 (Interest Earned)				
1. On Term Deposit				
a) State Bank of India				
i) Interest Received	12,68,171.32			44,017.00
ii) Interest Accrued	1,56,78,401.68			16,38,244.00
b) Other Bank				
i) Interest Received	-			
ii) Interest Accrued	-			
c) With Non-Scheduled Banks				
d) With Institutions				
e) Others				
2. On Savings Bank Account				
a) With Schedule Bank	-			-
b) With Non-Scheduled Banks	-			-
c) With Institutions	-			-
d) Others	-			-
3. On Loans				
a) Employees/Staff	-			-
b) Others	-			-
4. Interest on Debtors and Other Receivables				-
Total			1,69,46,573.00	16,82,261.00
SCHEDULE- 18 (Other Income)				
a) Surety Bond Recovery	4,00,000.00			4,00,000.00
b) Tender Fees	-			11,500.00
c) Guest House Rent	66,900.00			2,700.00
d) Licence Fee	3,33,051.00			1,77,902.00
e) Cafeteria Rent	1,33,200.00			-
f) Interest on Income Tax Refund	8,029.00			500.00
g) Miscellaneous Income	310.00			5,92,602.00
Total			9,41,490.00	5,92,602.00

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEWARELI (UP)

SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

(Amount in Rs.)			
PARTICULARS	Current Year (Rs.)	(Rs.)	Previous Year (Rs.)

SCHEDULE- 19

(Increase / Decrease of Stock of Finished Goods & Work in progress)

a. Closing Stock	-	-	-
Finished Goods			
Work-in-progress			
b. Less: Opening Stock	-	-	-
Finished Goods			
Work-in-progress			
NET INCREASE/(DECREASE) [a-b]	-	-	-

SCHEDULE- 20

(Establishment Expenses)

a. Salary and Wages	7,26,19,043.00	2,81,53,723.00
b. Allowance & Bonus	-	-
c. Employer Contribution (NPS)	51,60,911.00	20,19,902.00
d. Contribution to Other Funds (specify)	-	-
e. Staff Welfare Expenses	-	-
f. Expenses on Employees Retirement and Terminal Benefits	-	-
g. Others (Specify)	-	-
1) 20.4 Children Education Allowances	2,07,000.00	1,05,006.00
2) 20.5 Transfer TA / LTC	3,29,726.00	1630908.00
3) 20.6 Provision for Leave Encashment	94,65,976.00	84,020.00
4) 20.7 Medical Reimbursement	8,14,613.00	6,32,898.00
5) 20.10 Learning Resource Allowance	25,22,336.00	19,686.00
6) 20.11 News paper Allowance	84,911.00	-
7) 20.12 Telephone Reimbursement	2,31,390.00	-
Total	9,14,35,906.00	3,26,46,143.00

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBALELI (UP)

SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

(Amount in Rs.)

PARTICULARS	Current Year (Rs.)	Previous Year (Rs.)
SCHEDULE - 21		
A) Hospitality Expenses		
21.A.1 Drugs & Dressing	7,38,715.00	3,82,494.00
21.A.2 X-Ray Films	4,82,376.00	4,28,702.00
21.A.3. Surgical Items	2,22,807.00	1,74,641.00
21.A.4 ECG Material	-	-
21.A.5 Chemical Consumable Items	22,17,511.00	6,07,339.00
21.A.6. Glassware / Plasticware	5,20,764.00	66,156.00
21.A.7. Medical Gases	-	24,780.00
21.A.8 Laundry & CSSD	16,671.00	2,533.00
21.A.9 Hospital Consumable	6,16,810.00	7,18,736.00
B) Administrative Expenses etc.		
21.B.1 Travelling Expenditure-Off. Visit	10,62,902.00	3,52,633.00
21.B.1.B Travelling exp.-C-Conference	52,068.00	94,185.00
21.B.2 Local Transport/Vehicle/Ambulance Expenses	10,33,985.00	2,85,404.00
21.B.3.1 Electricity & Power Bill	66,97,745.00	47,38,747.00
21.B.3.2 Electricity & Power -DG set fuel	15,45,351.00	5,88,820.00
21.B.4 Water Charge	-	-
21.B.5 Telephone & Internet exp	5,84,009.00	23,75,115.00
21.B.6 Department Contingency	5,71,325.00	-
21.B.7 Printing & Stationery	4,73,819.00	2,01,737.00
21.B.8 Statutory Registration exp.	-	10,07,600.00
21.B.9 Biomedical waste expenses	1,22,537.00	1,12,006.00
21.B.10 Outsource Manpower	2,17,58,960.00	91,97,408.00
21.B.11 General Consumable Store	2,90,876.81	1,500.00
21.B.12 Repair and Maintenance (Electrical)	88,779.00	35,110.00
21.B.13 Repair and Maintenance (Civil)	3,95,251.00	2,21,915.00
21.B.14 Repair and Maintenance (RAC)	11,151.00	-
21.B.15.1 Postage	5,967.00	2,008.00
21.B.15.2 Newspaper/Magazine/Periodicals	9,936.00	-
21.B.15.3 Advertisements & Publicity exp	2,17,473.00	12,05,039.00
21.B.16 Recruitment of Faculty & Staff Expenses	-	21,000.00
21.B.17 Guest House/GYM/Hostel Expenses	3,84,887.00	91,119.00
21.B.18 Repair and Maintenance Computer/Communication/Software	20,37,816.00	1,24,201.00
21.B.19 Other Misc.	-	52,188.19
TOTAL	4,21,60,491.81	2,31,13,116.19

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)

SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

PARTICULARS			Previous Year (Rs.)
	Current Year	(Rs.)	
SCHEDULE- 22 (Expenditure on Grants, Subsidies etc.)			
a. Grants given to Institute / Organisation	-	-	-
b. Subsidies given to Institute / Organisation	-	-	-
	TOTAL		
SCHEDULE- 23 (Interest)			
a. On Fixed Loans	-	-	-
b. On other Loans (including Bank Charges)	-	-	-
c. Others (specify)	-	-	-
	TOTAL		

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, RAEBARELI (UP)

Provisions (PART OF SCHEDULE 7.B)

SL.NO.	NAME OF PARTY	Balance as on 31-03-2020	Balance as on 31-03-2019
1	Leave encashment	-	58,11,428.00
2	Gratuity	52,36,300.00	-
3	Salary Payable	-	74,51,965.00
4	Expenses Payable		
a)	Telephone Reimbursement	1,17,870.00	-
b)	Electricity Bill	5,47,616.00	8,70,420.00
c)	Outsource Manpower	23,51,581.00	26,04,878.00
d)	Local Transport/Vehicle Exp	-	1,25,901.00
e)	Telephone & Internet	56,637.00	61,564.00
f)	Bio medical waste exp	10,000.00	10,000.00
g)	Project Manpower Salary	33,480.00	-
h)	NSDL NPS	9,48,551.00	40,65,735.00
	TOTAL	2,25,65,428.00	1,36,19,501.00

SIGNIFICANT ACCOUNTING POLICIES

Schedule – 24

Introduction:

All India Institute of Medical Sciences, Raebareli (UP) is a Central autonomous body under aegis of Ministry of Health and Family Welfare under PMSSY Division. A Gazette Notification was issued on 13th August, 2013 for establishment of the All India Institute of Medical Sciences at Raebareli in Uttar Pradesh. The Government of Uttar Pradesh transferred land measuring 97.69 acres out of already agreed 148 acres to the Central Government in July, 2013 for establishment of AIIMS Raebareli.

The PGIMER, Chandigarh is the mentor institute of AIIMS, Raebareli and the temporary OPD has started w.e.f. 13th August 2018.

1. Accounting Convention

The books of accounts of All India Institute of Medical Sciences, Raebareli (Uttar Pradesh) have been maintained on the basis of Accrual basis of Accounting.

2. Inventory Valuation

The Inventory of the Institute i.e. stores & spares consumables (chemicals, glassware, and stationery) etc. has been valued at cost price. The costs have been worked out on the First in First Out (FIFO) method.

3. Fixed Assets

3.1. Fixed Assets are stated at historical cost of acquisition inclusive of inward freight, duties and taxes and incidental expenses relating to acquisition. In respect of projects involving construction, related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.

3.2. Fixed assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Reserve.

4. Depreciation

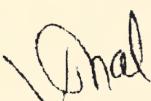
- 4.1. The depreciation has been provided in the books of accounts as per the W.D.V. method and rates specified are as per the Income Tax Act, 1961.
- 4.2. In respect of addition/deletion of assets during the year, are charged on half of the rate, where the addition/ deletion is less than six months and full rate of depreciation is charged, where the period exceeded six months.

5. Retirement Benefits

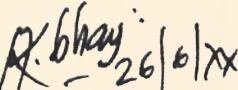
Provision for accumulated leave encashment & gratuity benefit to the employee is accrued and computed on assumption that employee entitled to receive the benefit as at each year end.

Place: Raebareli

Date: 26/06/2020


(Vishal Kumar)

Accounts Officer


(Kumar Abhay, IAAS)
Financial Advisor


(Prof. Arvind Rajwanshi)
Executive Director

CONTINGENT LIABILITIES & NOTES OF ACCOUNTS

SCHEDULE - 25

1. Contingent Liabilities

The Institute has no contingent liabilities towards claims, bank guarantees, letter of credit, bill discount disputed demand etc.

2. Grant-in-Aid

Government Grants are accounted on realization basis. During the financial year 2019-20, Institute has received a total Grant-in-Aid of Rs.22.54 Cr. from Ministry of Health and Family Welfare, PMSSY Division. Out of the total grant Rs.11.00 Cr. received under GIA-Salary, Rs.9.06 Cr. under GIA- General and Rs.2.48 Cr. under GIA-Capital. (Refer Schedule 3).

(In Cr.)

GiA Head	F.Y. 2018-19	F.Y. 2019-20
Salary	12.00	11.00
General	3.96	9.06
Capital	5.50	2.48

3. Investment & Deposits

The fund available in current account is kept in Corporate Liquid Term Deposit (CLTD) mode.

4. Interest Accrued but not due

The Interest accrued but not due on FDR's comes to Rs. 1,54,53,544.43 as on 31.03.2020 (Refer Schedule 11.B.3).

5. Taxation

In view of no taxable income under Income tax act 1961, no provision for income tax has been considered necessary. Institute has registered U/S12AA of Income Tax Act, 1961 vide Registration No. CIT EXEMPTION LUCKNOW/12AA/2019-20/A/10496 dated 30/01/2020.

6. Expenditure Payable

A provision for expenses payable to the tune of Rs. 2,25,65,428.00 has been made as on 31.03.2020 (Refer Schedule 7(B)).

7. Current Assets, Loans And Advances

Current assets, loan and advances has been stated in the balance sheet on actual transaction basis.

8. Contributory Provident Fund Account (New Pension Scheme)

Refer OM No. 1(13)/EV/2001 dated 13th Nov 2003, Institute is covered under New pension Scheme (NPS). Accordingly, Institute has registered for Pr. A.O./DDO no. for regular deposition of employer and employee contribution.

9. Secured Loans & Borrowings-

A term loan of Rs. 525 Cr. sanctioned by HEFA vide reference no. SAN/AIIMS/Rae Bareli/338/2018-19 dated 08/01/2019, In this regard an agreement was signed on dated 18/02/2019 between HEFA and AIIMS Rae Bareli.

(In Cr.)

Financial Year	Fund disbursed to HSCC	Principal Paid	Interest
2018-19	47.00	-	0.28
2019-20	176.54	52.50	8.10

10. Retirement and Other employee's Benefits

The liability for leave encashment and gratuity has been provided on accrual basis as per Central Government Rules. The GIS scheme for the employee is under process.

11. Capital Fund (Donation etc)

During the financial year 2019-20, Rs. Nil has been received as donation.

12. Foreign Currency Transactions

During the year Institute has not entered into any foreign currency transaction.

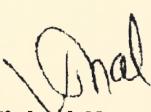
13. Fixed Assets

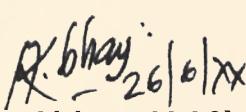
A committee has been constituted for capitalization of fixed assets created by M/s HSCC through HEFA fund and Ministry Grant. The capital assets/ buildings shall be capitalized on committee recommendation and competent authority approval. However, the same has been considered under work-in progress in schedule-8.

- 14.** The Government of Uttar Pradesh has allotted 97.69 acres and the same has been shown in Fixed Assets (Schedule-8) at nominal value of Rs. 1.00 while creating Capital Reserve Fund (Schedule-2(1)).
- 15.** Schedule 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2020 and the Income and Expenditure Account for the year ended on that date.

Place: Raebareli

Date: 26/06/2020


(Vishal Kumar)
Accounts Officer


(Kumar Abhay, IAAS)
Financial Advisor


(Prof. Arvind Rajwanshi)
Executive Director



कार्यालय महानिदेशक लेखापरीक्षा (केन्द्रीय) लखनऊ
शाखा कार्यालय – प्रयागराज
Office of the Director General of Audit (Central) Lucknow
Branch Office – Prayagraj
15-ए, दयानन्द मार्ग, सत्यनिष्ठा भवन, प्रयागराज
15-A, Dayanand Marg, Satyanishtha Bhawan, Prayagraj – 211 001

पत्र सं: प्र.नि.ले.प. (के)/एस.ए.आर.-06/2020-21/32

दिनांक: 22.09.2020

सेवा में,
निदेशक,
भारतीय आयुर्विज्ञान चिकित्सा संस्थान, मुन्हीगंज
रायबरेली –229405

विषय: भारतीय आयुर्विज्ञान चिकित्सा संस्थान, रायबरेली के वर्ष 2019–20 के लेखों पर आधारित ड्राफ्ट पृथक लेखापरीक्षा प्रतिवेदन।

महोदय,

संस्थान के वर्ष 2019–20 के लेखों पर ड्राफ्ट पृथक लेखापरीक्षा प्रतिवेदन इस आशय के साथ अग्रसारित की जा रही है कि उसमें उल्लिखित तथ्यों की कृपया पुष्टि करें तथा इस पत्र की प्राप्ति के दो सप्ताह के अन्दर, यदि कोई आख्या हो, तो प्रेषित करें।

2. निर्धारित समय के अन्दर कोई उत्तर प्राप्त न होने की स्थिति में यह समझा जायेगा कि संस्थान के पास संदर्भित तथ्यों के सम्बन्ध में कोई उत्तर नहीं है तथा पृथक लेखापरीक्षा प्रतिवेदन में उल्लिखित आख्या/आपत्ति संरक्षा द्वारा स्वीकृत एवं सत्यापित की जाती है।

संलग्नक: उपर्युक्तानुसार।

भवदीया,


निदेशक (केन्द्रीय व्यय)

Draft Separate Audit Report of the Comptroller and Auditor General of India on the accounts of the All India Institute of Medical Sciences, Raebareli for the year ended 31 March, 2020

We have audited the attached Balance Sheet of the All India Institute of Medical Sciences, Raebareli (Institute) as at 31 March 2020, Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 19 (2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 18 (2) of the AIIMS Act, 1956, (Amendment 2012). These financial statements are the responsibility of Institute's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
3. We have conducted our audit in accordance with the auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:
- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - (ii) The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance, Government of India.
 - (iii) In our opinion, proper books of accounts and other relevant records have been maintained by the All India Institute of Medical Sciences, Raebareli as required under Section 18 (1) of the AIIMS Act 1956 (Amendment 2012) in so far as it appears from our examination of such books.
- (iv) We further report that:

Grants-in-aid

During the year 2019-20, the Institute received Grant-in-aid of ₹ 106.90 crore and generated income of ₹ 2.16 crore from Internal sources. After taking opening balance of ₹ 15.82 crore, the total available funds worked out of ₹ 124.88 crore. The Institute utilised a sum of ₹ 72.33 crore leaving a closing balance of ₹ 52.55 crore as on 31 March 2020.

- (v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.
- (vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India;

- (a) In so far as it relates to the Balance Sheet, of the state of affairs of the All India Institute of Medical Science, Raebareli as at 31 March, 2020; and
- (b) In so far as it relates to Income and Expenditure Account of the 'neither deficit nor surplus' for the year ended on that date.

For and on behalf of the C&AG of India



Director General of Audit (Central)

Place: Lucknow

Date: 21.9.2020

Annexure

1. Adequacy of Internal Audit System

Internal Audit of the Institute has been conducted for the year 2019-20.

2. Adequacy of Internal Control System

Non holding of any meeting of Governing Body during 2019-20 whereas the Governing Body is ordinarily scheduled to meet once in a quarter.

3. System of Physical Verification of Fixed Assets

Physical verification of the fixed assets has not been conducted for the financial year 2018-19 and 2019-20.

4. System of Physical Verification of Inventory

Physical verification of the Inventory has not been conducted for the year 2018-19 and 2019-20.

5. Regularity in payment of statutory dues

The Institute is regular in payment of statutory dues. However as per Balance Sheet, ₹ 3.10 lakhs shown outstanding for payment under the head Others TDS 92B, 92C & GST-TDS.



Director (CE)

