EXTRACT OF MINUTE

PKKP,

REQUEST FOR BUDGET APPROVAL FOR A SUPPLY CHAIN INTEGRATED DIGITAL PLATFORM DEVELOPMENT WORKSHOP WITH RELEVANT MINISTRIES AND AGENCIES ON 18 AND 19 NOVEMBER 2024

The above matter refers.

We wish to bring to your attention following the approval in the National Investment Council (MPN) No. 6/ 2024 meeting chaired by the YAB Prime Minister and the acknowledgement in the cabinet meeting (3333M/ 2024) on 28 August 2024, the Supply Chain & Business Continuity Section (RB Section), Industrial Development Division (BPI) plans to conduct a Supply Chain Integrated Digital Platform Development Workshop with relevant Ministries and Agencies. The details of which are as follows:

Date	:	**18 and 19 November 2024 (Monday & Tuesday)**
Time	:	**9:00 a.m. – 5:30 p.m.**
Venue	:	**Bilik Seminar 1**
Agenda	:	**Refer Annex I**

1.0   BACKGROUND INFORMATION

The Ministry of International Trade and Industry (MITI) has identified supply chain resilience as essential to Malaysia's economic security, particularly within the manufacturing sector, which faces vulnerabilities that threaten stability and growth. In response, MITI has conducted research highlighting the critical need for a robust digital infrastructure to protect the supply chain from potential disruptions. This platform comprises three (3) primary components:

i.   MITI Supply Chain Intelligent Management System (MITI SCIMS);
ii.   MITI Business Continuity Application (MITIApp); and
iii.   MITI Virtual Center of Excellence (MITI VCOE).

1

2.0 OBJECTIVE

Thus, taking into consideration the explanation provided in Paragraph 1 above, the objective of the workshop is to obtain input from relevant Ministries and Agencies to develop the logic architecture of the system. The workshop will be conducted with relevant Ministries and Agencies, particularly MIDA, MATRADE, MPC, DOSM and JKDM.

3.0 FINANCIAL IMPLICATION

The estimated cost to be spent on <u>food and beverages</u> during the lab is the sum of **RM3,300.00**. <u>Details</u> of the which are as follows:

Budget allocation	No. of Participants		(RM)/pax/unit	Total (RM)
	MITI	Agencies and Industries		
F&B	10	40	33	1,650.00
TOTAL PER LAB				**1,650.00**
GRAND TOTAL = TOTAL PER LAB X 2 = RM 1,650.00 X 2				**3,300.00**

4.0 RECOMMENDATION

Corresponding to the program's objective, we seek your consideration to approve the sum of RM3,300.00 detailed in <u>Paragraph 3</u> for the proposed lab. Forwarding to PKKP for consideration and approval.

Thank you.

(FAIZAL MOHD YUSOF)
    PKPI

File No.   : MITI.700-24/3/11 Jilid 5 (٩)
Date   : 11 November 2024
s.k.: TKSU(I)

2

REQUEST FOR BUDGET APPROVAL FOR A SUPPLY CHAIN INTEGRATED DIGITAL PLATFORM DEVELOPMENT WORKSHOP WITH RELEVANT MINISTRIES AND AGENCIES ON 18 AND 19 NOVEMBER 2024

THE FINANCE DIVISION'S COMMENT

Finance Division *__supports/does not support__ the application of the **Supply Chain Integrated Digital Platform Development Workshop with relevant Ministries and Agencies** amounting to the sum of **RM3,300.00** using the allocation from the Industry Development Division (BPI) under **OS29000** with a balance of **RM134,551.20** as at **11 November 2024**. The division must ensure the application:

- Comply with the rates specified in the circular in force
- Have the sufficient allocation
- Comply with the Government procurement procedures
- Obtained special confirmation document
- Others: ……………………………………………………

(KALITHASAN A/L KALIAPPAN)
Finance Director
Ministry of Investment, Trade, and Industry

Date: 12/11/2024

REQUEST FOR BUDGET APPROVAL FOR A SUPPLY CHAIN INTEGRATED DIGITAL PLATFORM DEVELOPMENT WORKSHOP WITH RELEVANT MINISTRIES AND AGENCIES ON 18 AND 19 NOVEMBER 2024

SENIOR DIRECTOR MANAGEMENT SERVICES' DECISION

I hereby *agree/ disagree to approve this request for **Supply Chain Integrated Digital Platform Development Workshop with relevant Ministries and Agencies** amounting to **RM3,300.00** using the Industrial Development Division (BPI) allocation, under OS29000.

INSTRUCTION/ REMARKS (if any):

Terletak! Permohonan Perolehan barkat lampe.

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(NOR KAMISAH CHE DAUD)
Senior Director of Management Services
Ministry of Investment, Trade and Industry

Date : *12/11/24*

AGENDA

SUPPLY CHAIN INTEGRATED DIGITAL PLATFORM DEVELOPMENT WORKSHOP WITH RELEVANT MINISTRIES AND AGENCIES ON 18 AND 19 NOVEMBER 2024

Building Logic, the Architecture for The Integrated Digital Platform
MITI Supply Chain Intelligent Management System (MITI SCIMS)

18 November 2024 (Day 1) | Seminar Room 1, MITI Tower

TIME	AGENDA (Day 1 - 18 November 2024)
8.30 a.m. – 9.00 a.m.	Registration and Breakfast
9.00 a.m. – 9.30 a.m.	i. Overview of the workshop agenda and structure ii. Brief Introduction of the Supply Chain Integrated Digital Platform

9.30 a.m. – 11.30 a.m.	**Agenda 1:**
	• Group discussion:
	  o Key features and functionalities needed by Ministries and Agencies
	  o Logical flows and system requirement

11.30 a.m. – 11.45 a.m.	Tea Break
11.45 a.m. – 1.00 p.m.	**Agenda 2:** • Group discussion: o Logical flows and system requirement
1.00 p.m. – 2.00 p.m.	Lunch Break
2.00 p.m. – 4.00 p.m.	**Agenda 3:** • Group discussion: o Stakeholder and process mapping

TIME	AGENDA (Day 1 - 18 November 2024)
	for architecture design. o Mapping business processes and user workflows across different stages of the Supply Chain. o Mapping the core processes of the platform architecture.
4.00 p.m. – 4.15 p.m.	Tea Break
4.15 p.m. – 5.30 p.m.	**Agenda 4:** • Group discussion: o Mapping the core processes of the platform architecture. o System module for the SCIMS

Identifying Data Integration Needs and Developing the Integration Strategy
MITI Virtual Center of Excellence (MITI VCOE) & MITI Business Continuity Application (MITIApp)

19 November 2024 (Day 2) | Seminar Room 1, MITI Tower

TIME	AGENDA (Day 2 – 19 November 2024)
8.30 a.m. – 9.00 a.m.	Registration and Breakfast
9.00 a.m. – 9.30 a.m.	i. Recap of the logic architecture discussed on Day 1. ii. Introduction on VCOE and MITIApp iii. Introduction to the importance of data integration for the platform's success.
MITI Virtual Center of Excellence (MITI VCOE)	
9.30 a.m. – 11.30 a.m.	**Agenda 1:** • Group discussion: o Key features and functionalities needed by Ministries and Agencies o Logical flows and system requirement o Requirement for payment gateway
11.30 a.m. – 11.45 a.m.	Tea Break
11.45 a.m. – 1.00 p.m.	**Agenda 2:** • Group discussion: o Stakeholder and process mapping for architecture design. o Mapping business processes and user workflows across different stages of the Supply Chain. o Mapping the core processes of the platform architecture. o System module for the VCOE
1.00 p.m. – 2.00 p.m.	Lunch Break

TIME	AGENDA (Day 2 – 19 November 2024)
MITI Business Continuity Application (MITIApp)	

2.00 p.m. – 4.00 p.m.	**Agenda 3:**
	• Group discussion:
	  o Key features and functionalities needed by Ministries and Agencies
	  o Logical flows and system requirement

4.00 p.m. – 4.15 p.m.	Tea Break

4.15 p.m. – 5.30 p.m.	**Agenda 4:**
	• Group discussion:
	  o Stakeholder and process mapping for architecture design.
	  o Mapping business processes and user workflows across different stages of the Supply Chain.
	  o Mapping the core processes of the platform architecture.