



FILTERS

Select Benchmak (BM)

vs LY

vs Target

2019

2020

2021

2022 Est

Q1

Q2

Q3

Q4

YTD

YTG

BY REGION/COUNTRY

All



BY STORES/(S)

All



BY CATEGORY

All



Abbreviations

BM = Benchmark | LY=Last Year

GM = Gross Margin | NS = Net Sales

NP= Net Profit | Chg = Change

All values in Million \$

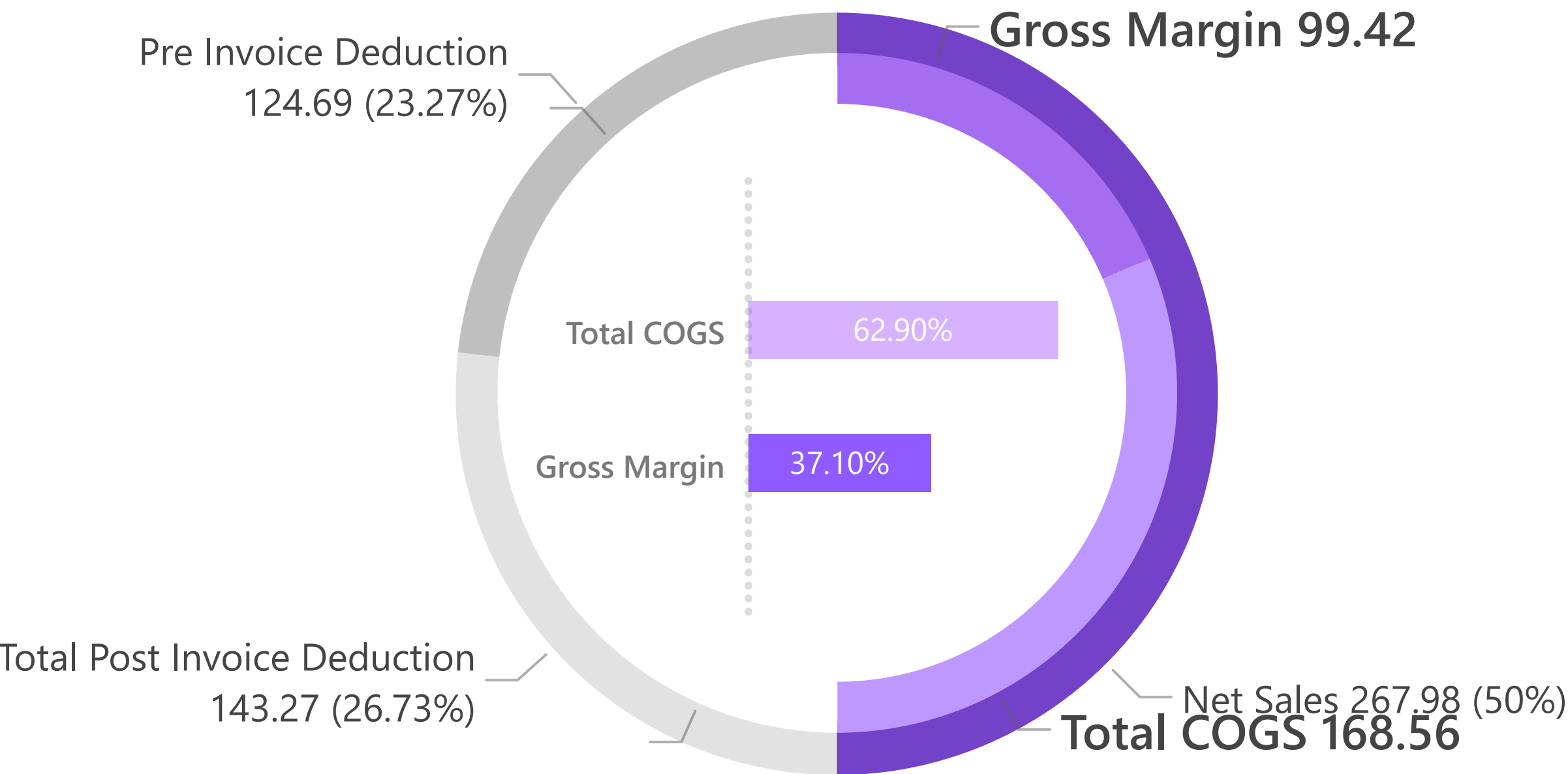
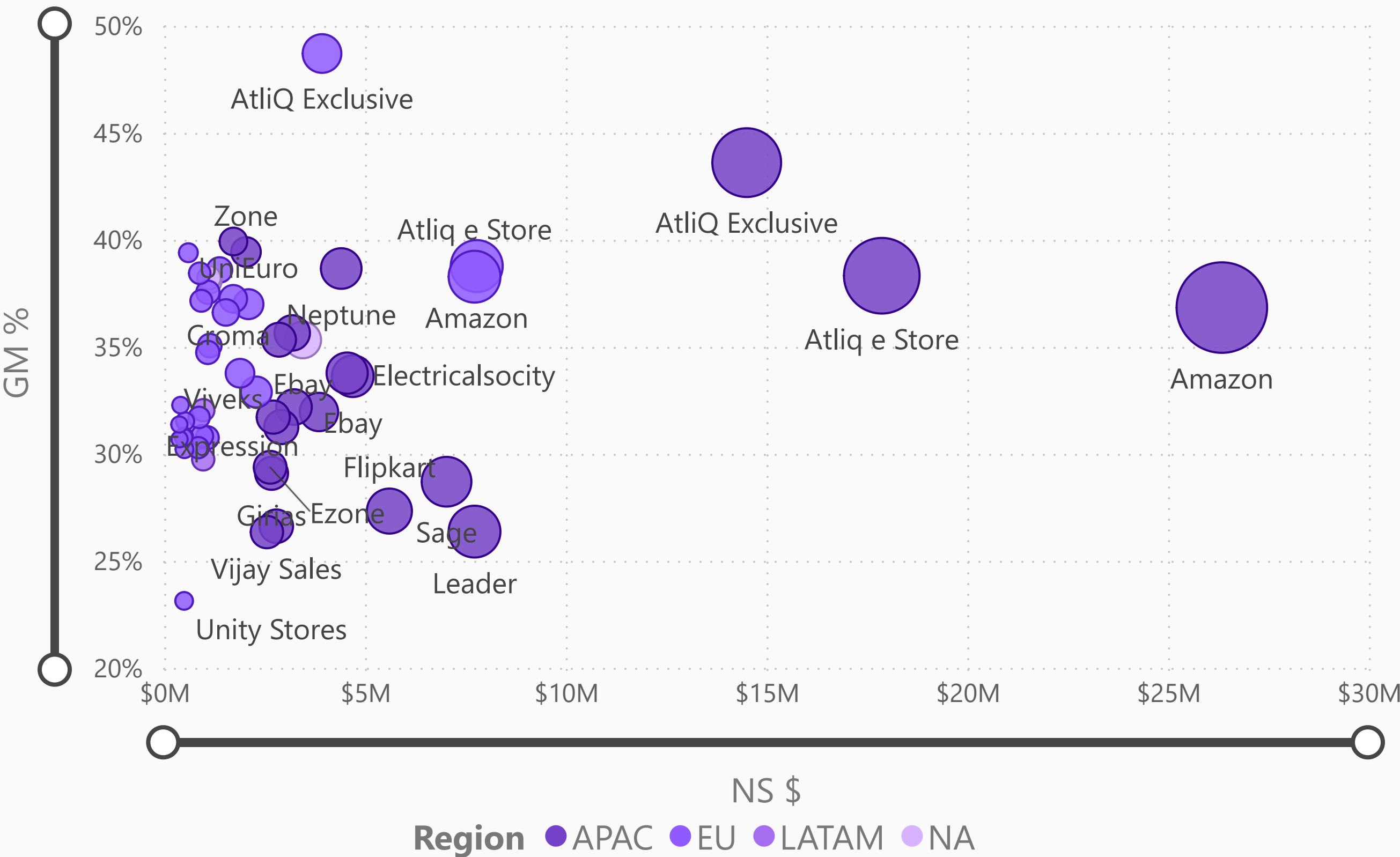
Get Job Ready
with Power BI



Net Sales Performace Over Time

Gross Margin%
Variance

0%



Product

Customer

Customer

NS \$

GM \$

GM %

Δ GM %

Amazon

\$49.77M

18.89M

37.96%

-8.68%

Argos (Sainsbury's)

\$0.95M

0.29M

30.83%

-28.36%

Atlas Stores

\$0.89M

0.34M

38.44%

-3.53%

Atliq e Store

\$31.74M

11.89M

37.47%

-8.59%

AtliQ Exclusive

\$22.97M

10.52M

45.79%

-5.42%

Billa

\$0.60M

0.24M

39.39%

-2.68%

Boulanger

\$1.09M

0.38M

34.74%

-9.87%

Chip 7

\$1.72M

0.64M

37.24%

-3.49%

Coolblue

\$1.54M

0.56M

36.60%

-8.30%

Croma

\$3.19M

1.14M

35.65%

-21.73%

Ebay

\$8.15M

2.80M

34.34%

-19.35%

Electricalslytical

\$3.41M

0.93M

27.32%

-33.99%

Electricalsociety

\$4.56M

1.54M

33.77%

-23.82%

Electricalsquipo Stores

\$0.87M

0.28M

31.70%

-15.96%

Elite

\$1.09M

0.41M

37.55%

-8.45%

Epic Stores

\$1.23M

0.48M

38.93%

-5.65%

Total

\$211.40M

76.80M

36.33%

-14.70%