



FILTERS

Select Benchmak (BM)

vs LY

vs Target

2019

2020

2021

2022 Est

Q1

Q2

Q3

Q4

YTD

YTG

BY REGION/COUNTRY

All



BY STORES/(S)

All



BY CATEGORY

All



Abbreviations

BM = Benchmark | LY=Last Year

GM = Gross Margin | NS = Net Sales

NP= Net Profit | Chg = Change

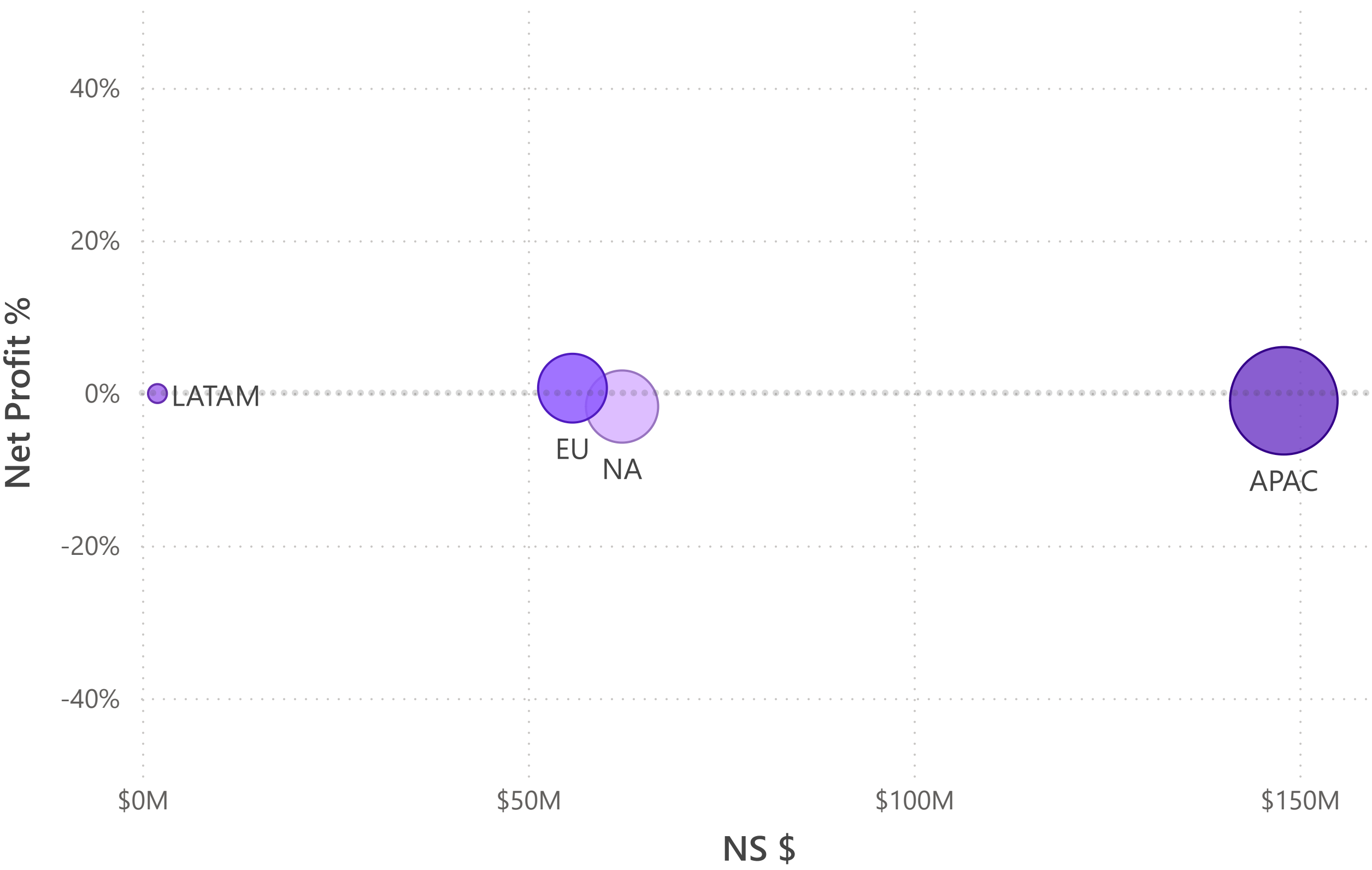
All values in Million \$

Get Job Ready  
with Power BI

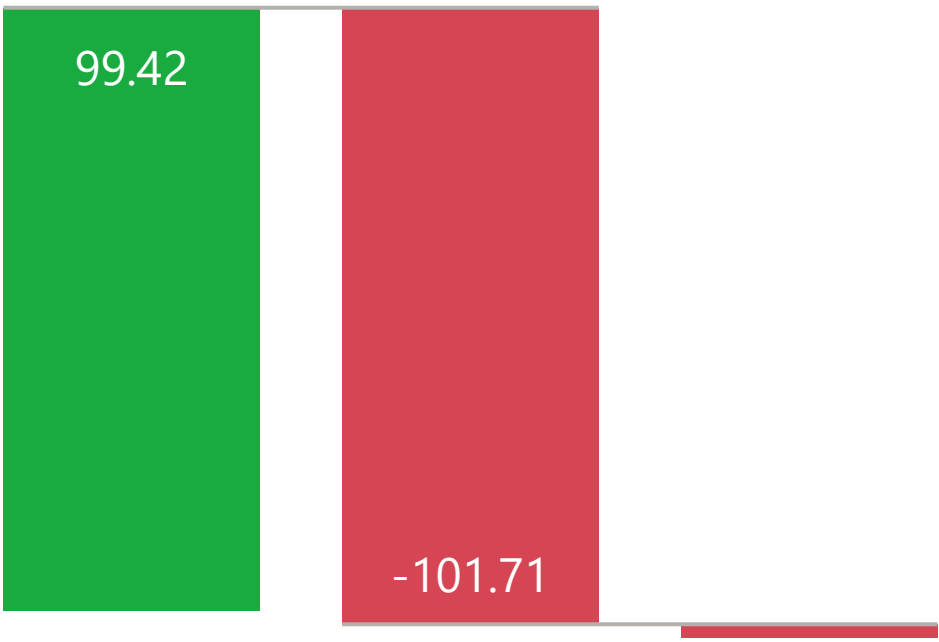


GM %

Net Profit %

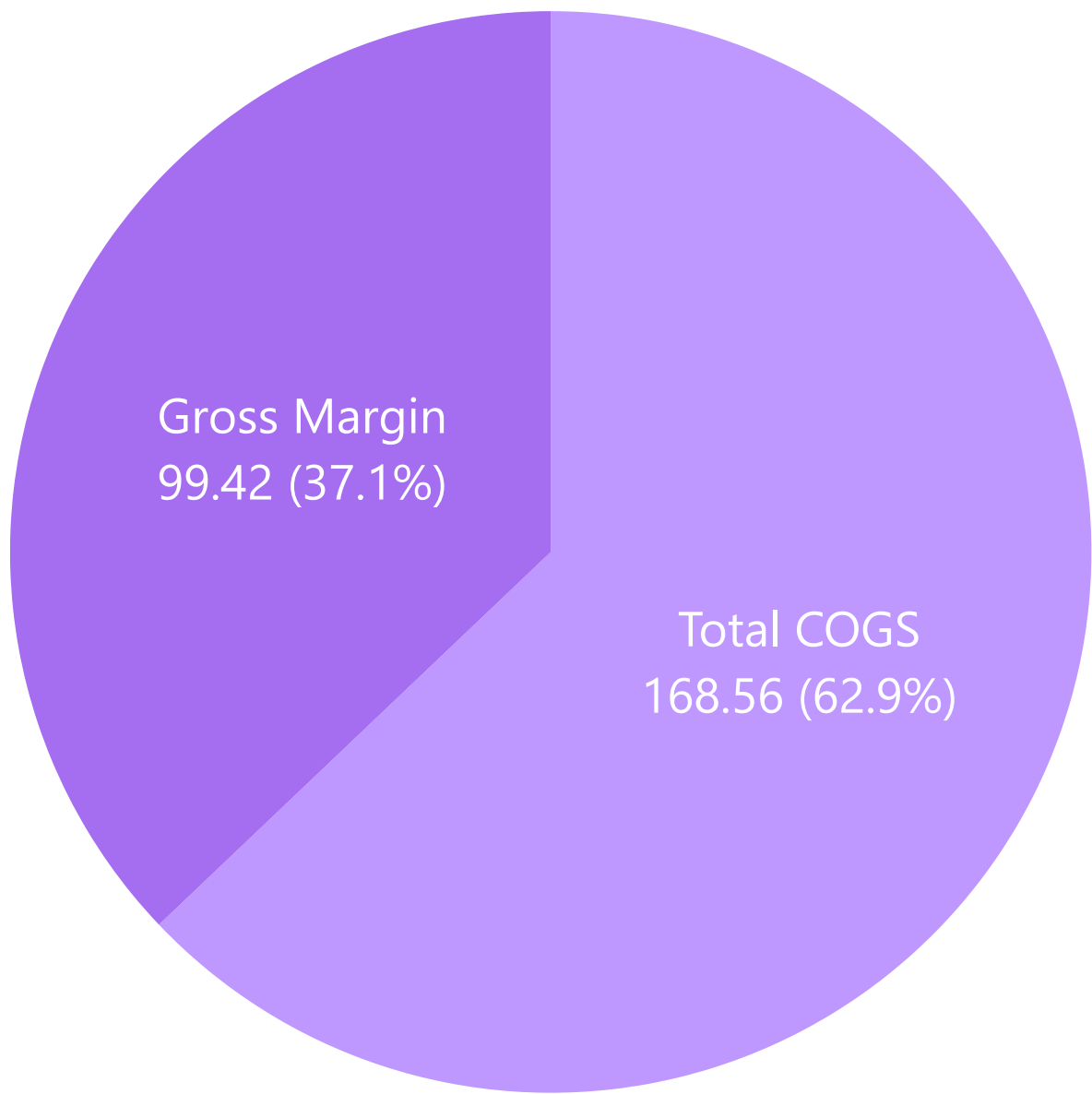


Net Sales & Gross Margin Bifurcation



Gross Margin    Operational Expense    Net Profit

● Increase ● Decrease



Segment



Market

Region

Market

Region	NS \$	GM %	NP \$	NP %		Δ NP %
APAC	\$147.98M	35.97%	-1.52M	-1.03%		-116.88%
EU	\$55.79M	37.82%	0.35M	0.62%		165.48%
LATAM	\$2.00M	30.96%	0.00M	-0.08%		-101.11%
NA	\$62.21M	39.35%	-1.11M	-1.79%		-80.25%
Total	\$267.98M	37.10%	-2.29M	-0.85%		-138.68%