

FINANCE





MARKETING

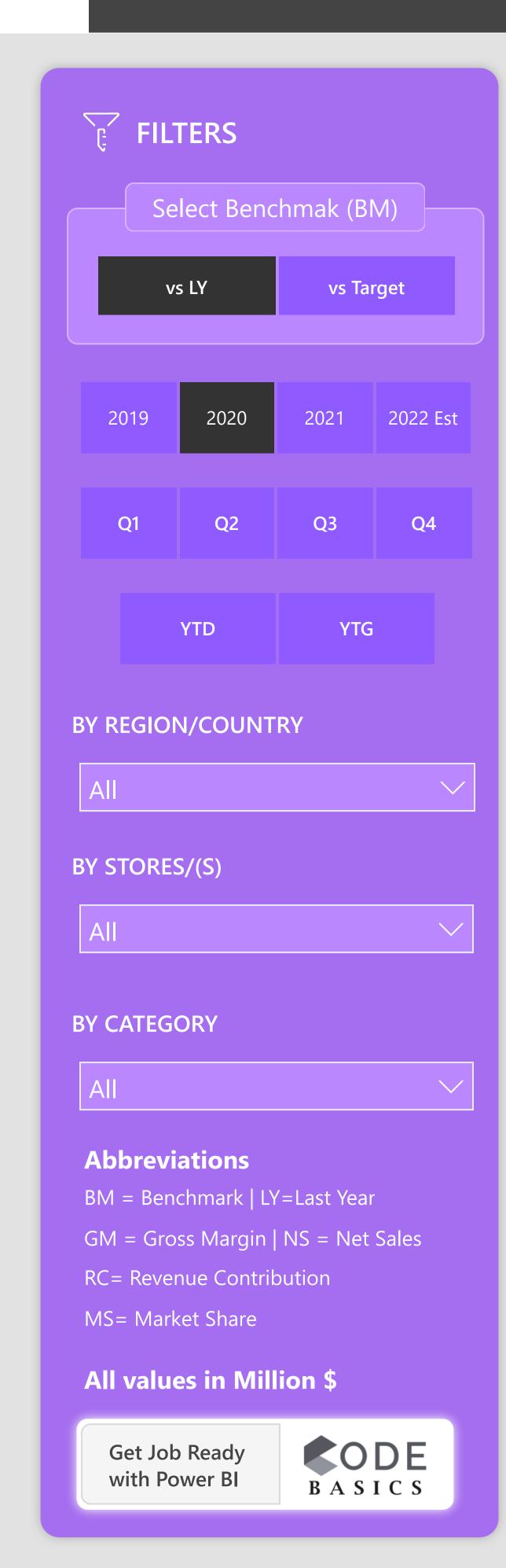


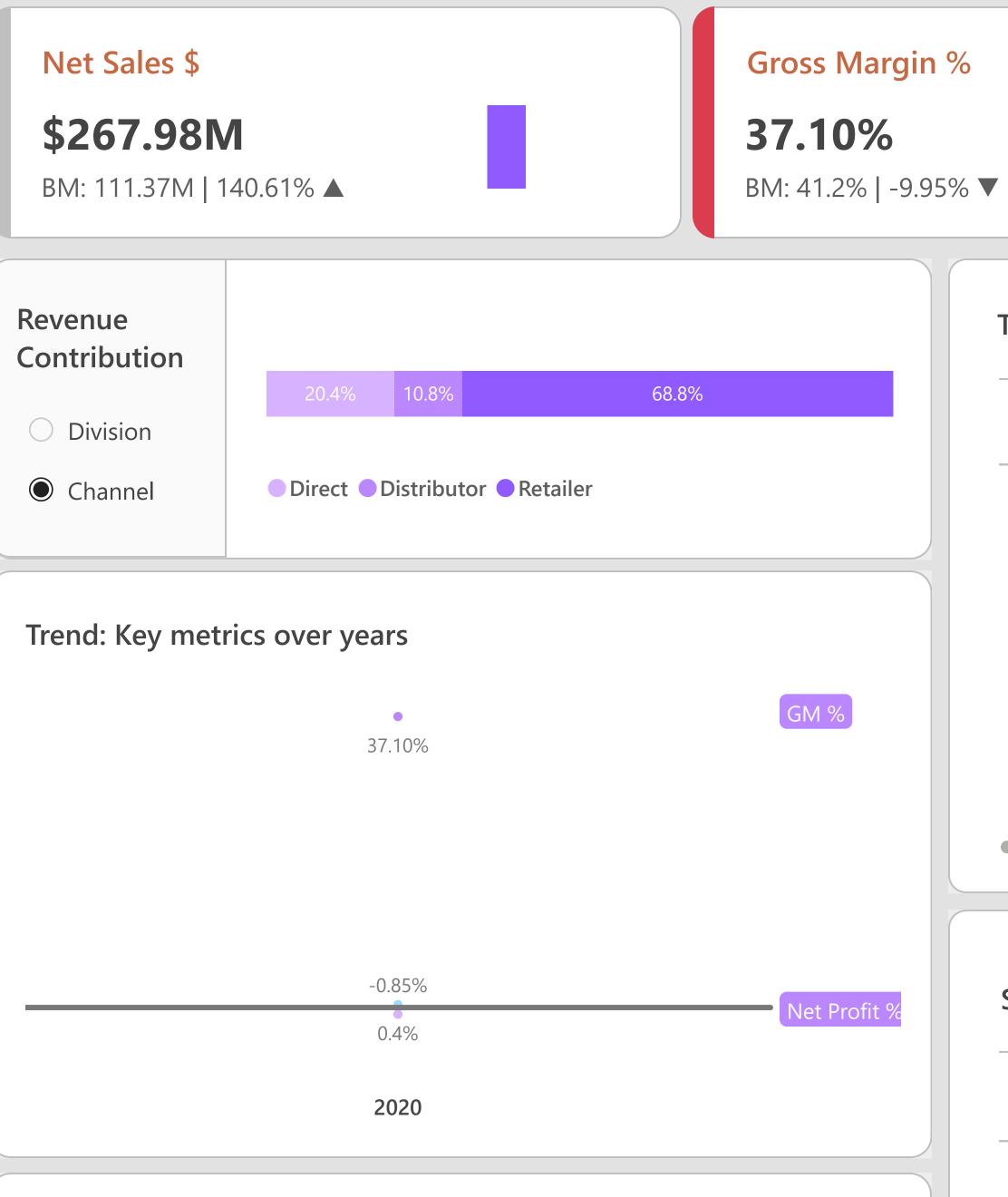


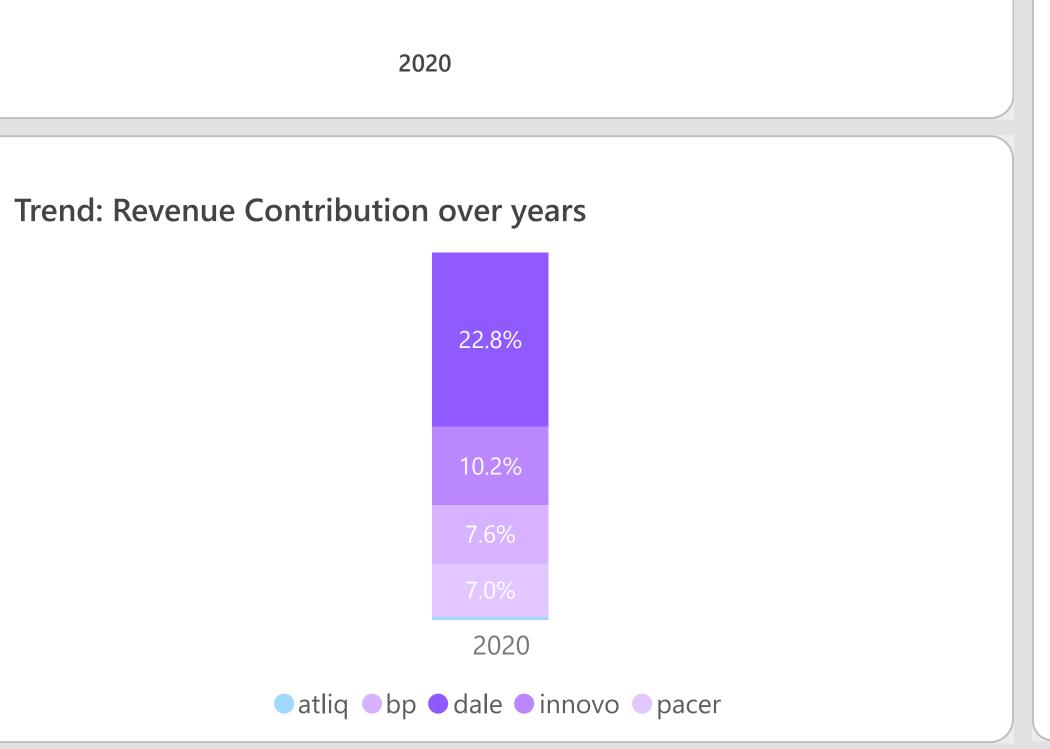


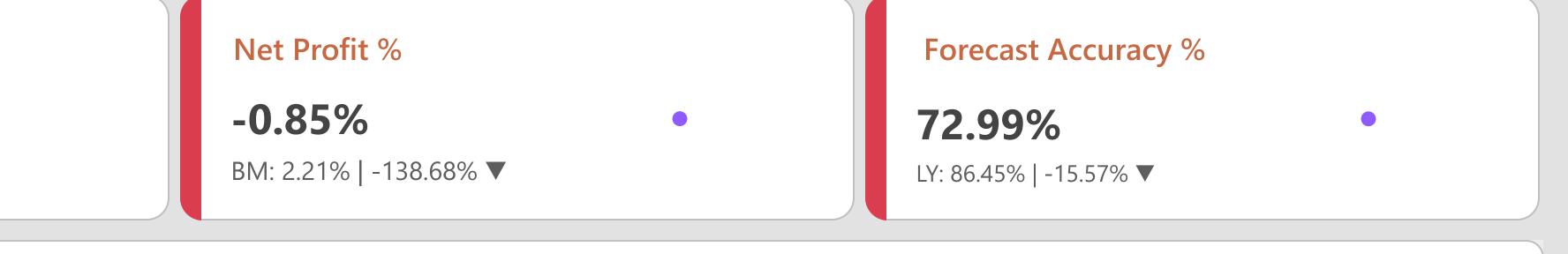


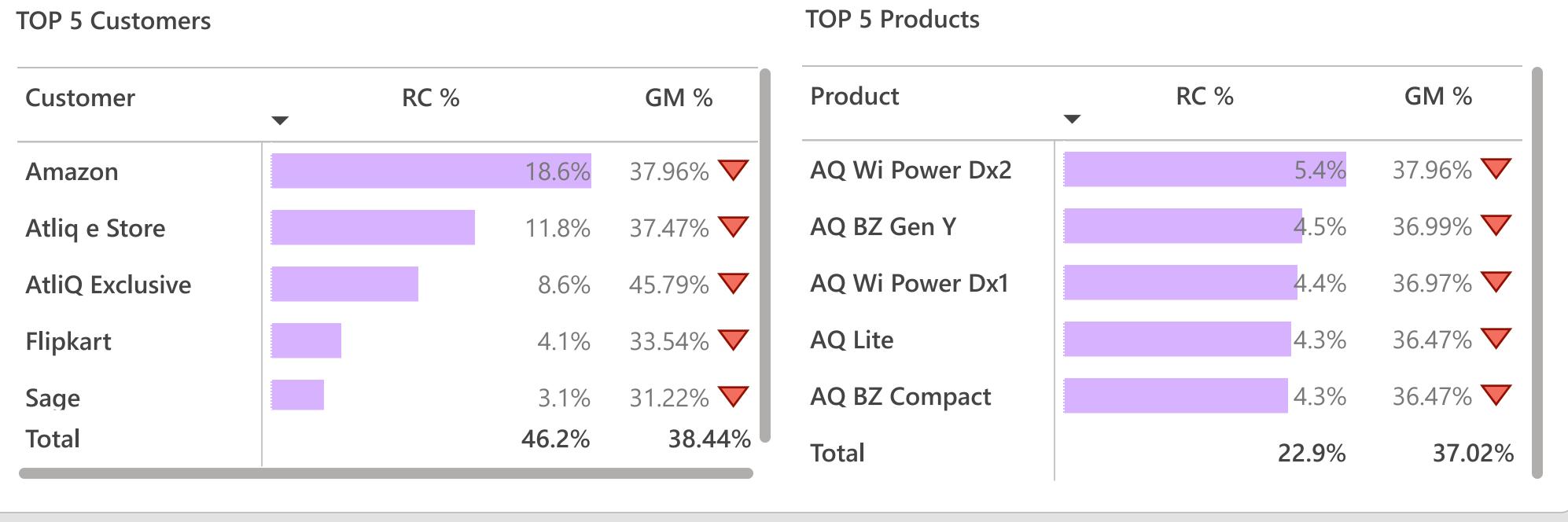












Sub-Region Performance

Sub Zone	NS \$	RC %	GM %		Net Profit %		Net Error %	Risk	AtliQ MS %
ANZ	\$16.80M	6.3%	42.36%	∇	12.62%		24.2%	EI	0.1%
India	\$64.73M	24.2%	32.07%		-14.73%		-0.8%	OOS	0.8%
LATAM	\$2.00M	0.7%	30.96%		-0.08%		1.2%	EI	0.0%
NA	\$62.21M	23.2%	39.35%		-1.79%		-22.1%	OOS	0.3%
NE	\$30.68M	11.4%	37.97%		-4.58%		8.3%	EI	0.3%
ROA	\$66.45M	24.8%	38.15%		8.87%		9.4%	EI	0.6%
SE	\$25.11M	9.4%	37.64%		6.98%		11.0%	EI	1.1%
Total	\$267.98M	100.0%	37.10%		-0.85%		2.3%	EI	0.4%