

350

Total Employees

21.20M

Monthly Payroll Cost

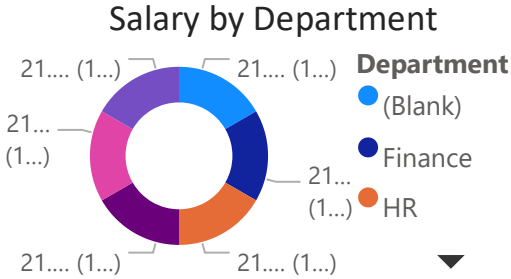
60.58K

Average Salary

15.56

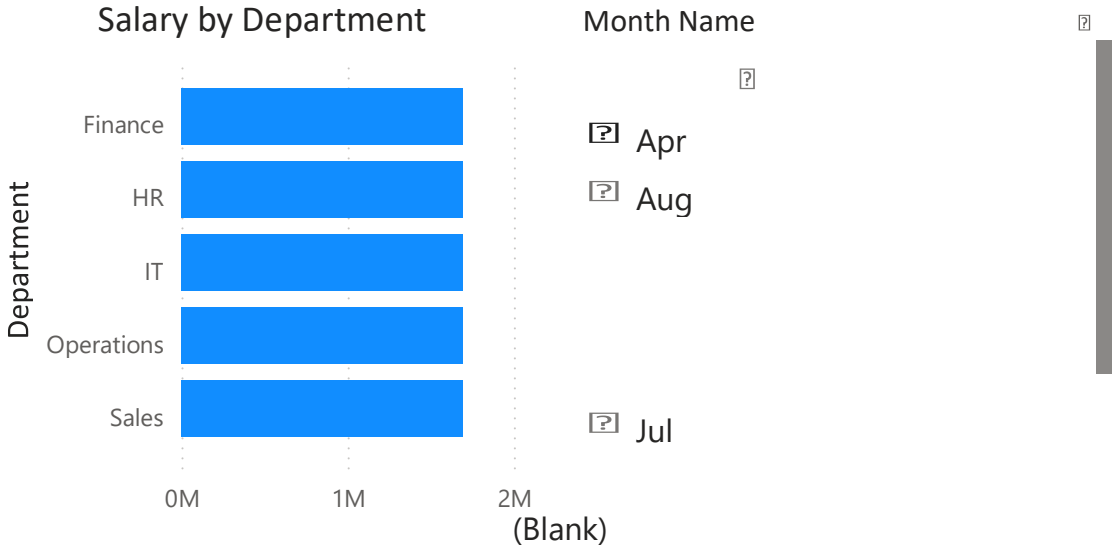
Average Overtime Hours





INSIGHTS FOCUS:-

Payroll Trend and cost drivers



Dec Feb

Jan

Jun

Sum of Net_Salary

Mar

Sum of Basic_Salary Sum of Overtime_Hours

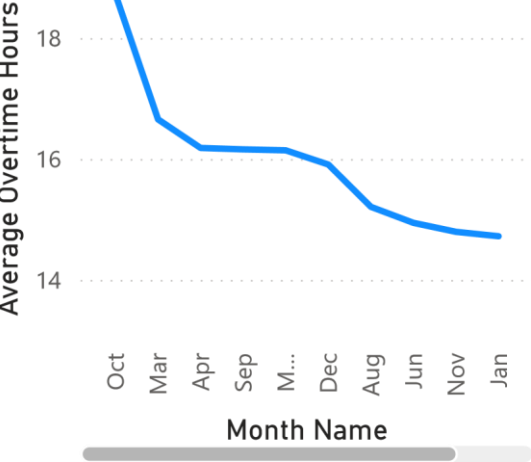
485.40

INSIGHTS FOCUS:-
High-Cost Departments

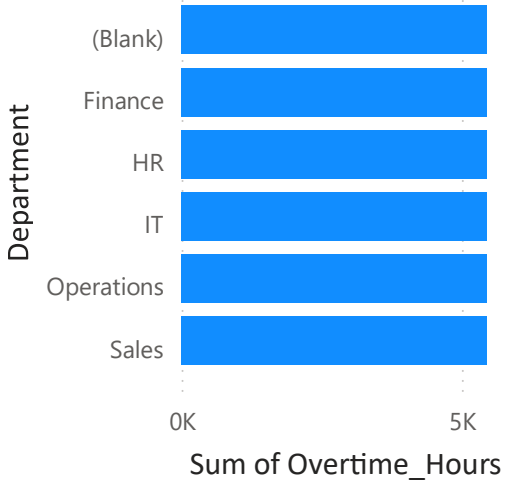
Department

- Finance
- HR
- IT
- Operations

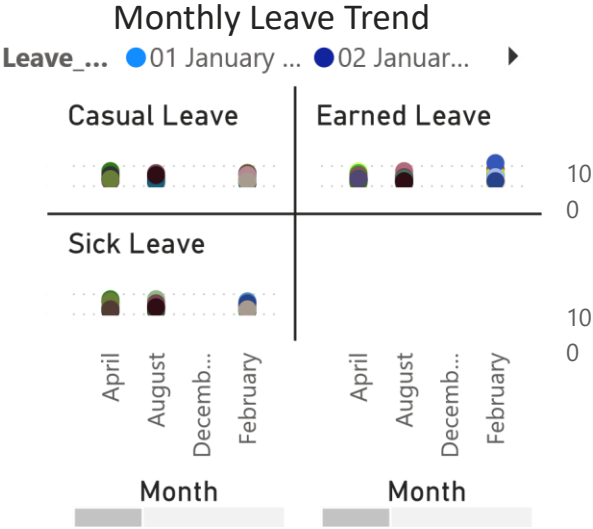
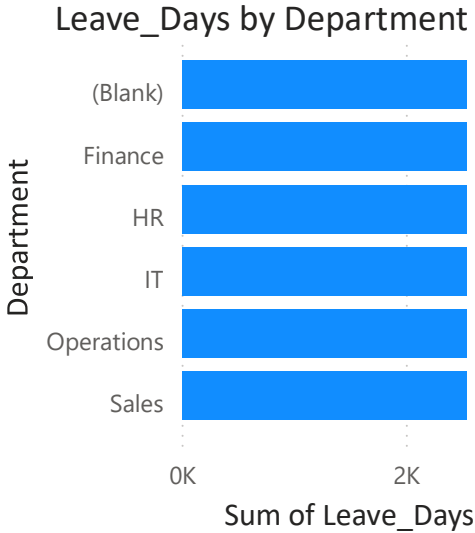
Average Overtime Hours by Month



Overtime_Hours by Department



INSIGHTS FOCUS:Workload
Imbalance and Efficiency



INSIGHTS FOCUS:

Month Name

Apr

Aug

Dec

Department

PAYROLL ANALYSIS

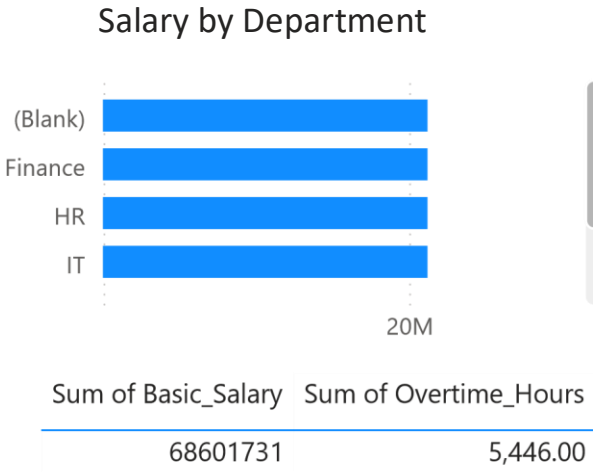
350
Total Employees
Monthly Payroll Cost

21.20M
Monthly Payroll Cost

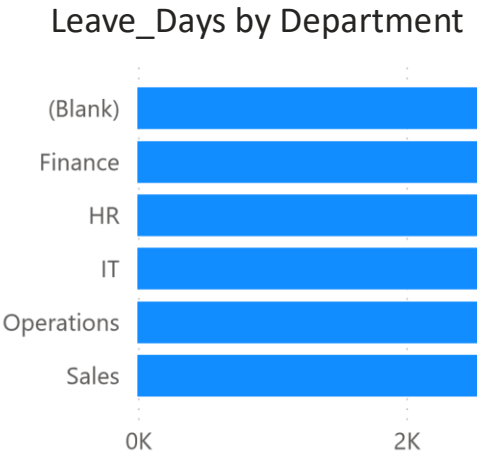
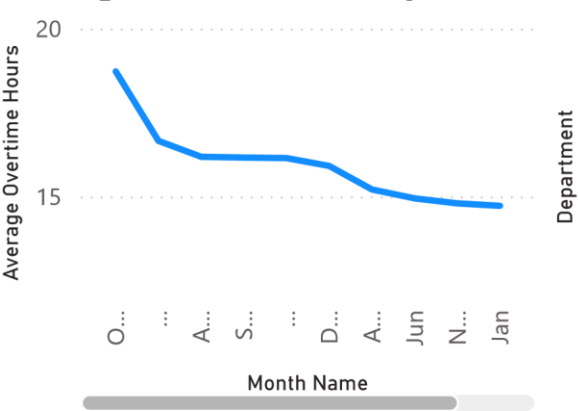
60.58K
Average Salary

- IT
- Operations
- Sales

15.56
Average Overtime Hours

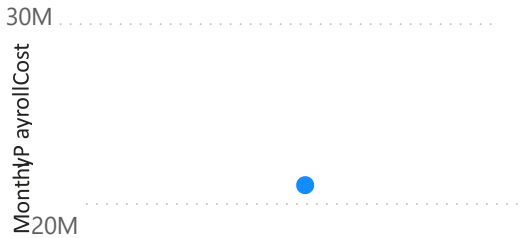


Average Overtime Hours by Month



DASHBOARD

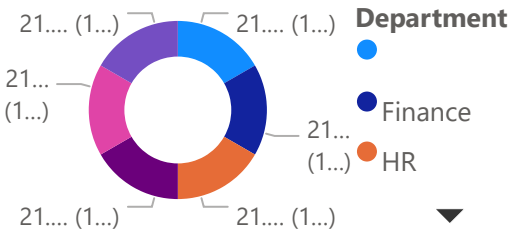
- HR
- Finance



Department

0M

Salary by Department



Department

