

350

Total Employees

21.20M

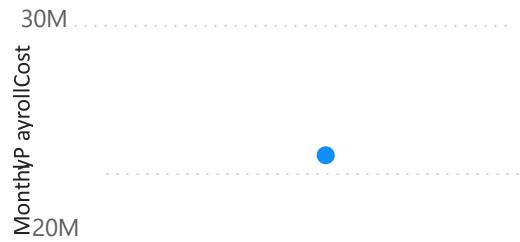
Monthly Payroll Cost

60.58K

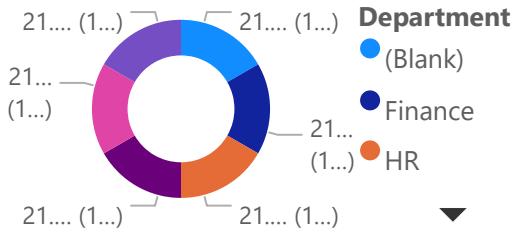
Average Salary

15.56

Average Overtime Hours

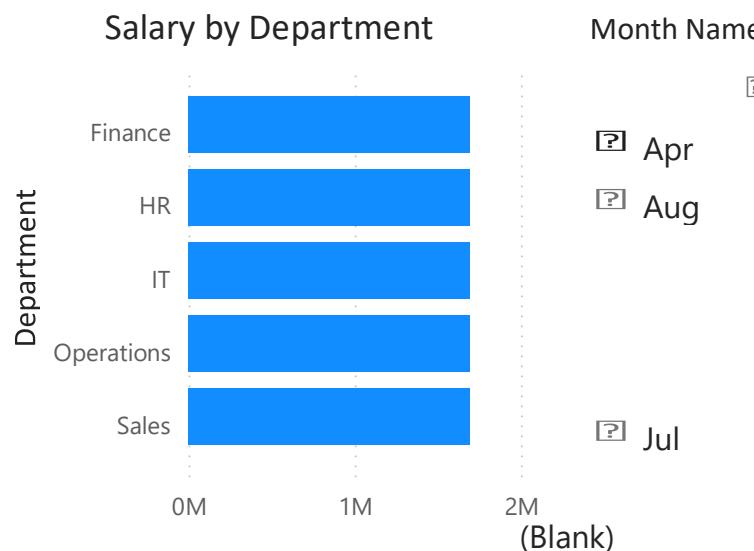
Monthly Payroll Cost

Salary by Department



INSIGHTS FOCUS:-

Payroll Trend and cost drivers



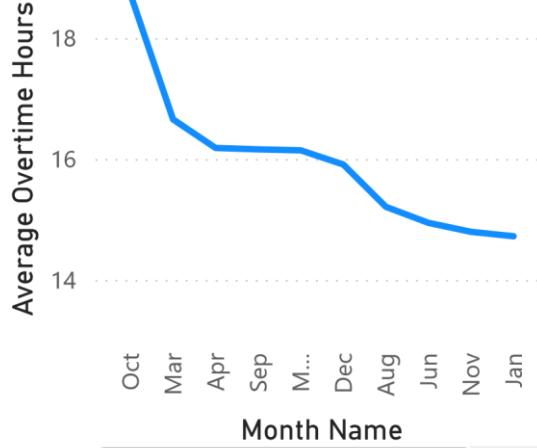
Apr

Aug

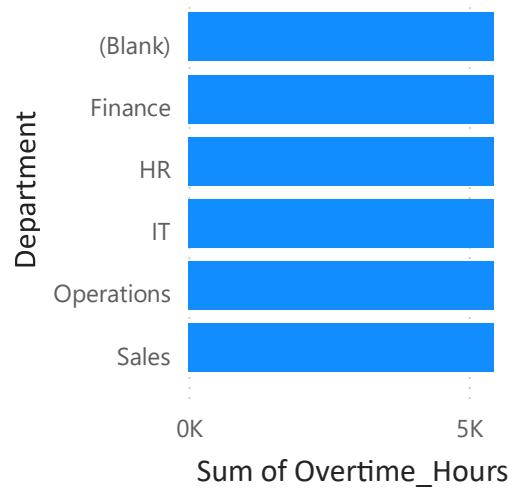
Jul



Average Overtime Hours by Month



Overtime_Hours by Department

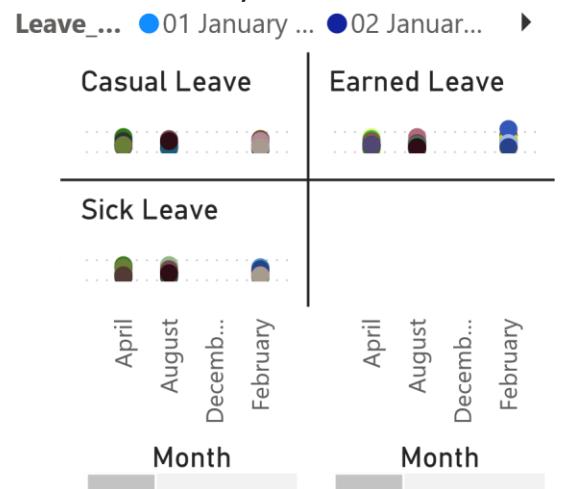


INSIGHTS FOCUS:Workload
Imbalance and Efficiency

Leave_Days by Department



Monthly Leave Trend



INSIGHTS FOCUS:

Absenteeism and Workforce Planning

Month Name
Apr
Aug
Dec

350

Total Employees

Monthly Payroll Cost

21.20M

Monthly Payroll Cost

60.58K

Average Salary

Salary by Department



20M

Sum of Basic_Salary Sum of Overtime_Hours
68601731 5,446.00

DASHBOARD

HR
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Finance

Department

PAYROLL ANALYSIS

IT

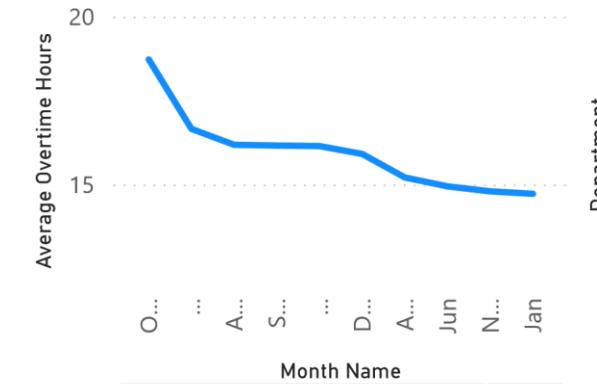
Operations
Sales

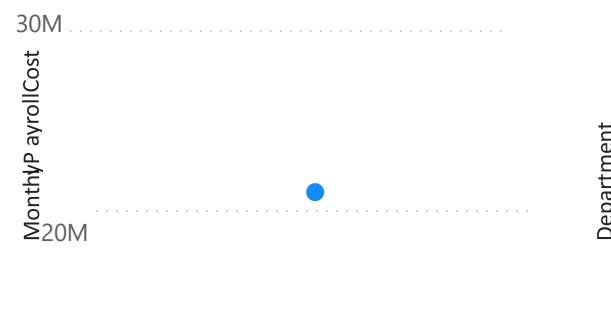
15.56

Average Overtime Hours

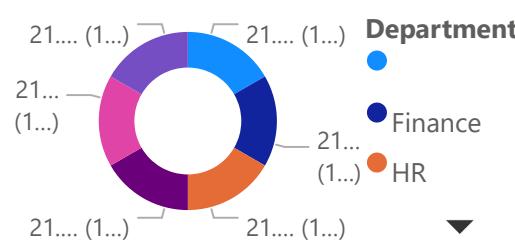
Leave_Days by Department

Average Overtime Hours by Month



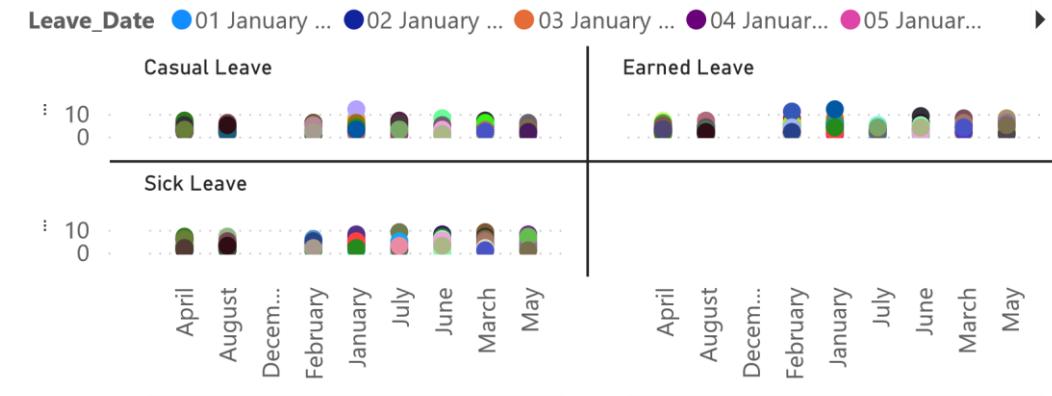
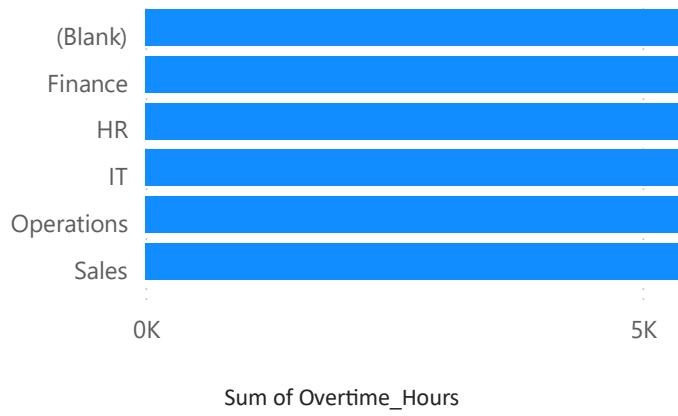


Salary by Department



Department

Overtime_Hours by Department



Monthly Leave Trend

Sum of Leave_Days