

## Overdue Criticality

SAP Analytics Cloud content

### Key Indicators

Jul (Q3/2018) - Jul (Q3/20...



### Overdue Tasks by Country

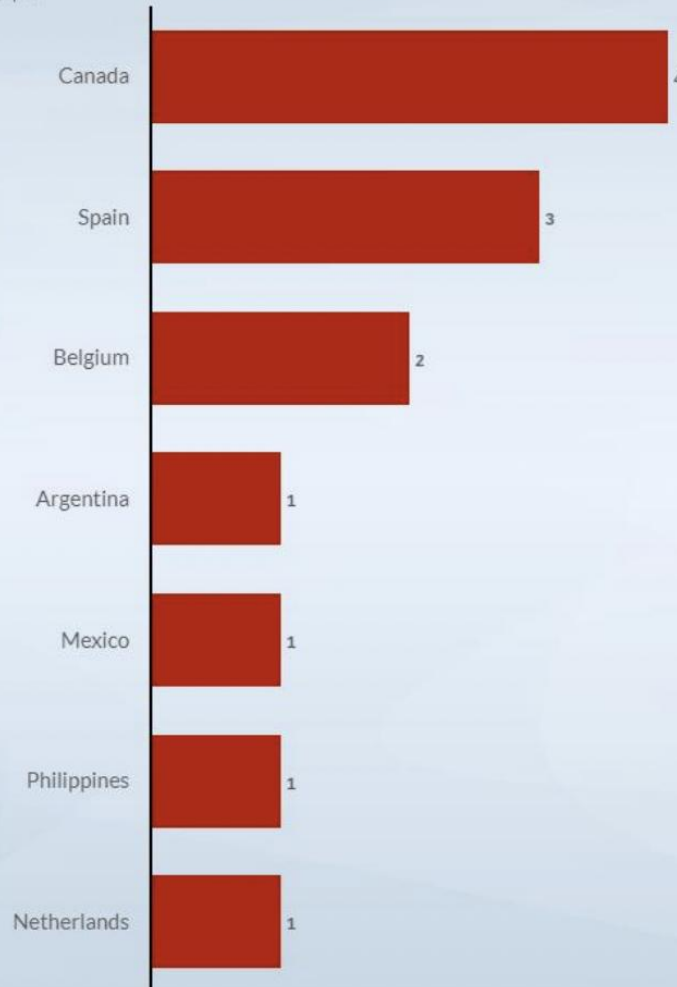
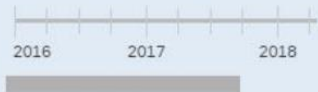
13

# of Overdue Tasks

### Reporting Period

Quarter

Jul (Q3/2018) - Jul (Q3/2018)



### Countries with Overdue Reports



Esri | Esri, HERE, Garmin, NGA, USGS

POWERED BY  
esri

## Completion Ratio Overview

### Key Indicators

Q2 (2018)

65%

Completion Ratio

13

# of Overdue Tasks

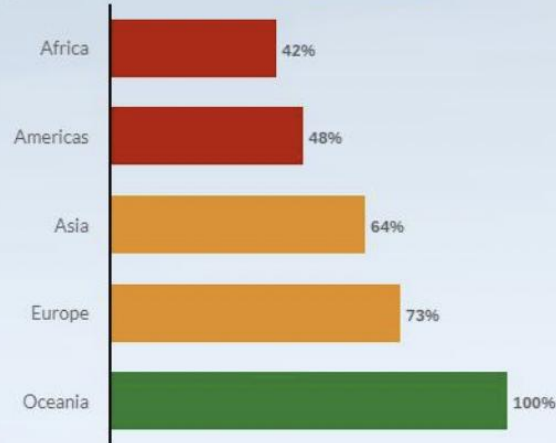
### Reporting Period

Quarter

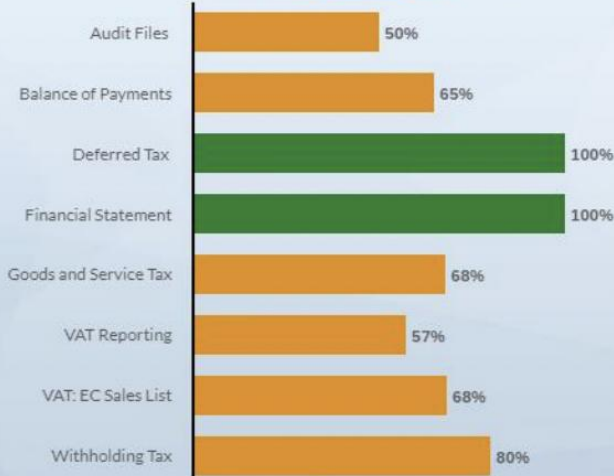
Q2 (2018)

017 2018 2019

### Completion Ratio by Geography



### Completion Ratio by Business Topic



### Completion Ratio By Report

Navigate to External URL

COUNTRY	REPORT	# of Pending Tasks	# of Completed Tasks	Completion Ratio
Totals		62	117	65 %
Argentina		3	6	67 %
	AR Daily VAT	2	4	67 %
	AR Daily VAT	1	2	67 %
Australia		0	2	100 %
	AU BAS Reporting	0	2	100 %
Belgium		8	9	53 %
	BE Balance of Payments	0	2	100 %
	BE Balance of Payments	3	2	40 %
	BE Balance of Payments	0	0	100 %
	BE Balance of Payments	2	1	33 %
	Belgium EC Sales List	2	2	50 %
	BE Annual Sales Listing	0	2	100 %
	BE Withholding Tax	0	0	100 %
	BE EC Sales and Purchase List	1	0	0 %
Bulgaria		0	0	100 %
	Deferred Tax Transfer	0	0	100 %
Canada		13	6	32 %
	Canada GST Report	4	2	33 %
	Canada PST Report	1	2	67 %
	Canada QST Report	3	1	25 %
	Canada RITC Report	5	1	17 %
Chile		0	0	100 %
	Balance sheet	0	0	100 %
Egypt		4	4	50 %
	VAT Return Egypt	4	4	50 %
Spain		7	1	13 %
	ES EC Sales and Purchase List	7	1	13 %
France		2	20	91 %
	FR Balance of Payments ECO	0	0	100 %
	FR Balance of Payments RTE	0	4	100 %
	France EC Sales List	2	6	75 %
	France VAT Declaration	0	0	100 %

## Completion Ratio Detail

### Key Indicators

Jul (Q3/2018) - Jul (Q3/20...

0%

Completion Ratio

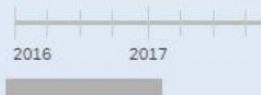
4

# of Overdue Tasks

### Reporting Period

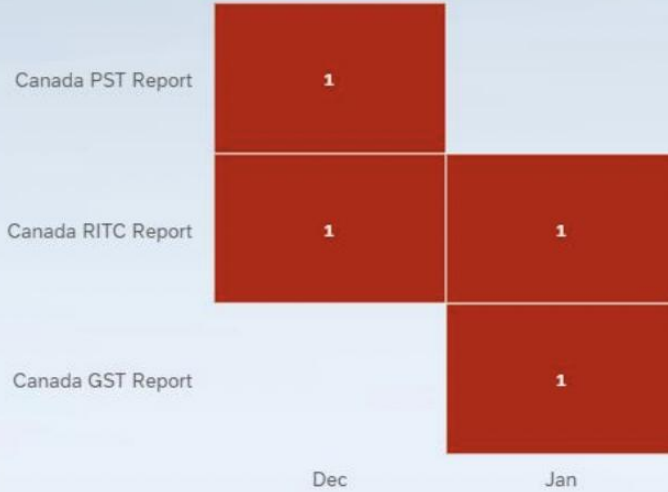
Quarter

Jul (Q3/2018) - Jul (Q3/20...



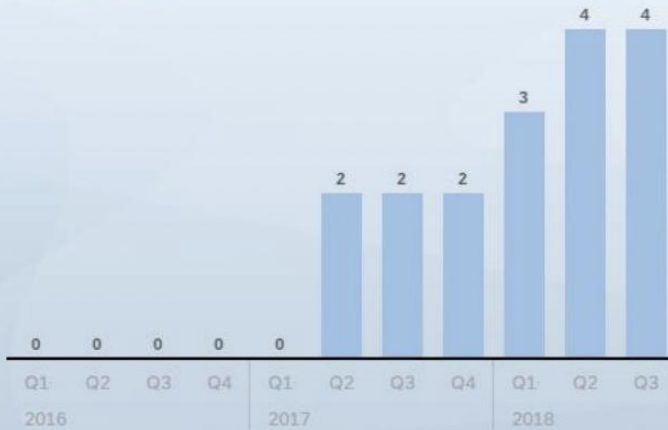
### # of Overdue Tasks (Time Distribution)

Country Filter Top 10



### # of Pending Tasks (Time Distribution)

Country Filter



### Completion Ratio By Report

Country Filter Navigate to External URL

COUNTRY	REPORT	Completion Ratio	# of Pending Tasks	# of Completed Tasks
Totals		0%	17	0
Canada		0%	17	0
	Canada GST Report	0%	5	0
	Canada PST Report	0%	2	0
	Canada QST Report	0%	4	0
	Canada RITC Report	0%	6	0

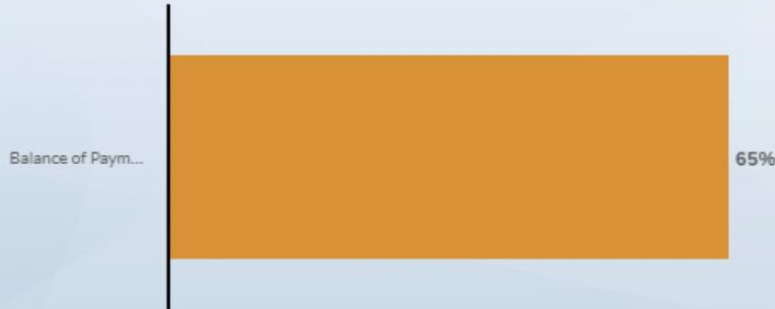
## Completion Ratio by Geography

BusinessTopic Filter



## Completion Ratio by Business Topic

2 Filters applied



## Completion Ratio By Report

BusinessTopic Filter Navigate to External URL

COUNTRY	REPORT	# of Pending Tasks	# of Comple... Tasks	Completion Ratio
Totals		6	11	<div><div></div></div> 65 %
Belgium		5	5	<div><div></div></div> 50 %
	BE Balance of Payments	0	2	<div><div></div></div> 100 %
	BE Balance of Payments	3	2	<div><div></div></div> 40 %
	BE Balance of Payments	0	0	<div><div></div></div> 100 %
	BE Balance of Payments	2	1	<div><div></div></div> 33 %
France		0	4	<div><div></div></div> 100 %
	FR Balance of Payments ECO	0	0	<div><div></div></div> 100 %
	FR Balance of Payments RTE	0	4	<div><div></div></div> 100 %
Luxembourg		1	2	<div><div></div></div> 67 %
	LU Balance of Payments STATEC ...	1	2	<div><div></div></div> 67 %



## Completion Ratio Overview

SAP Analytics Cloud content

### Key Indicators Q3 (2017)

81%

Completion Ratio

10

# of Overdue Tasks

### Completion Ratio By Report

In Tasks | Country Filter

COUNTRY	REPORT	# of Pending Tasks	# of Completed Tasks	Completion Ratio
Totals		46	192	81 %
Argentina		2	9	82 %
	AR Daily VAT	1	6	86 %
	AR Daily VAT	1	3	75 %
Australia		0	3	100 %
	AU BAS Reporting	0	3	100 %
Belgium		8	15	65 %

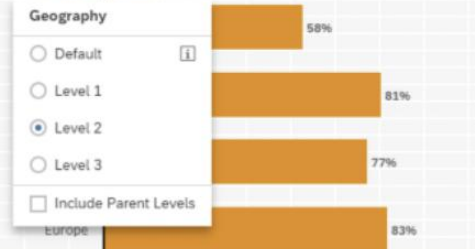
### Help on KPI Calculation Logic

1. # of Completed Tasks: number of tasks in the selected reporting period with an overdue status of completed (CM)
2. # of Pending Tasks: number of tasks that begins before the end of selected reporting period with an overdue status other than completed (CM)
3. # of Overdue Tasks: number of tasks that begins before the end of selected reporting period with an overdue status of overdue (OV)
4. Completion Ratio :  $(\# \text{ of Completed Tasks}) / [(\# \text{ of Completed Tasks}) + (\# \text{ of Pending Tasks})]$

### Help on Navigation

#### Completion Ratio by Geography

Geography Filter

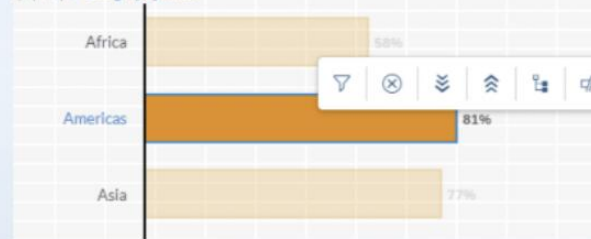


Hierarchy Level Selector can be used to specify the geographic hierarchy level to be shown.

level 1 = grand total  
level 2 = per region  
level 3 = per country

#### Completion Ratio by Geography

Geography Filter

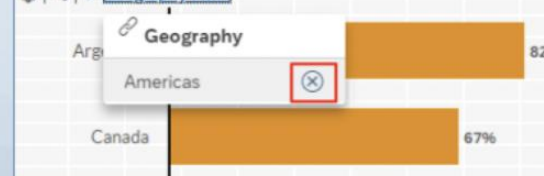


Click on one or multiple data bar(s) and the action menu will be shown. The buttons from left to right are,

1. Filter button: only show the selected region/country
2. Filter (exclusive): do not show the selected region/country
3. Drill down: only show the selected region and drill to the countries in that region
4. Drill up: remove the filter on the selected region and show the values per region

#### Completion Ratio by Geography

Geography Filter



The filter link will show all the links applied on the chart/table. The deletion on the right side of each filter entry can be used to remove the filter.