



2:22 May 25, 2022

Installment Amount

86,369,566.68

Installment Collected

| 1 Variance

70,635,642.23 (-18%)

Balance to Collect

| 1 Variance

15,733,924.45 (-81.78%)

Target Team Sales

231,016,809

Target Achieved

| 1 Variance

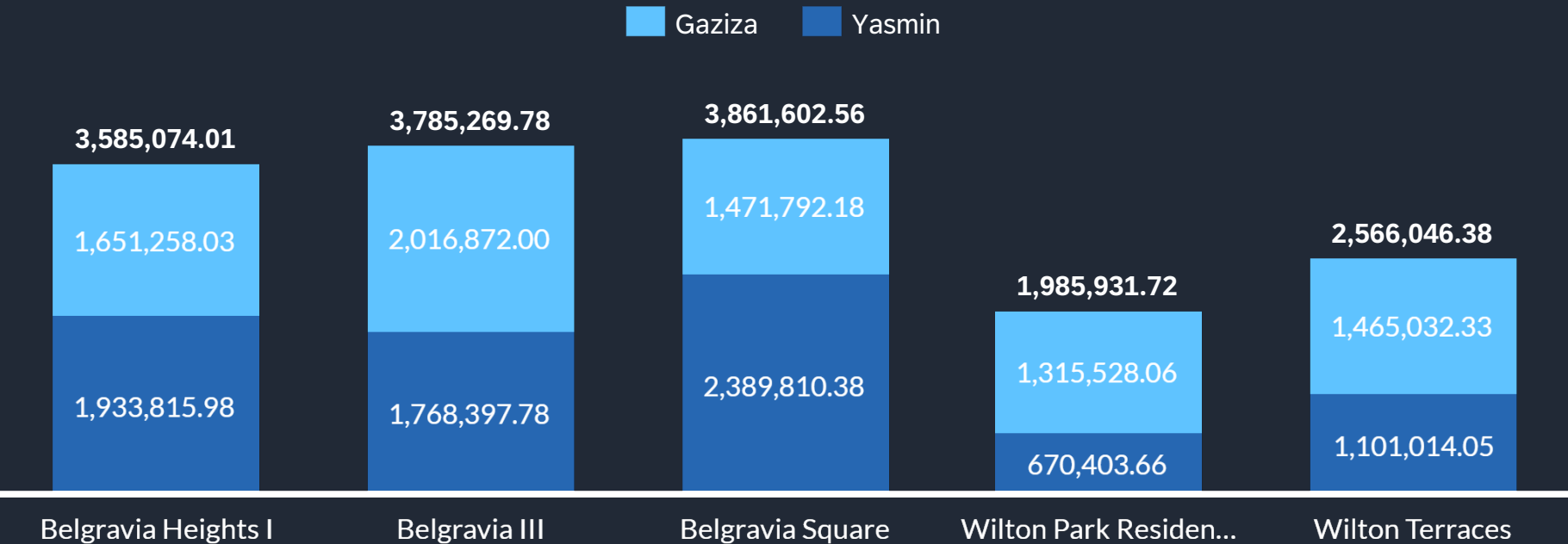
15,783,924.45 (+14.30%)

Target Remaining

| 1 Variance

231,016,809 (-99%)

Team Sales per Agent per Project



1-30

6,619,423.01

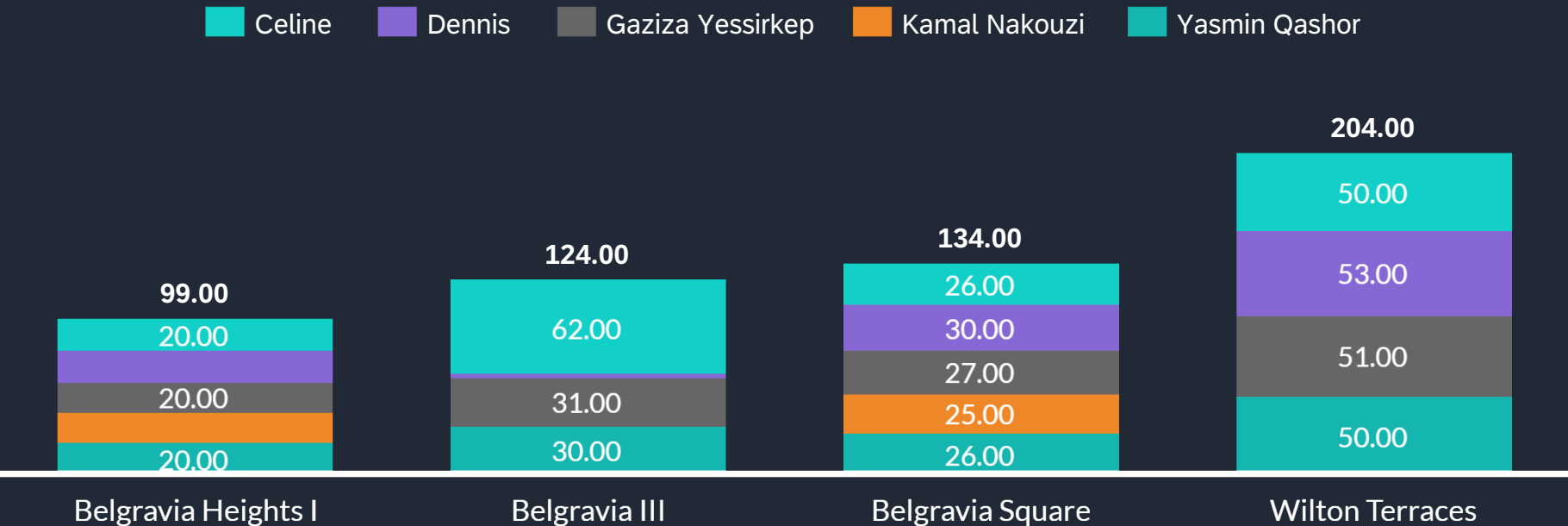
31-60

1,990,957.76

61-90

2,296,154.72

No of Units Sold per Agent, Project



91-120

768,290.45

August

349,264.81

July

1,674,431.29



YASMIN QASHOR



GAZIZA YESSIRKEP



Target (Year)

231,016,809

Target (Year)

231,016,809

Total Registered Emails

560.00

Total Mobile Number Registered

560.00

Total Mobile Number

Total No of Reached

356.00

Total No of Reached

Sales achieved - Yasmin

1 Filter | 1 Variance

Yasmin

110,778,280 (-92.90%)

Total No of Units Sold

1 Filter

Yasmin Qashor

126.00

Total No of Reached

1 Filter

84.00

Total No of Calls per Day

1 Filter

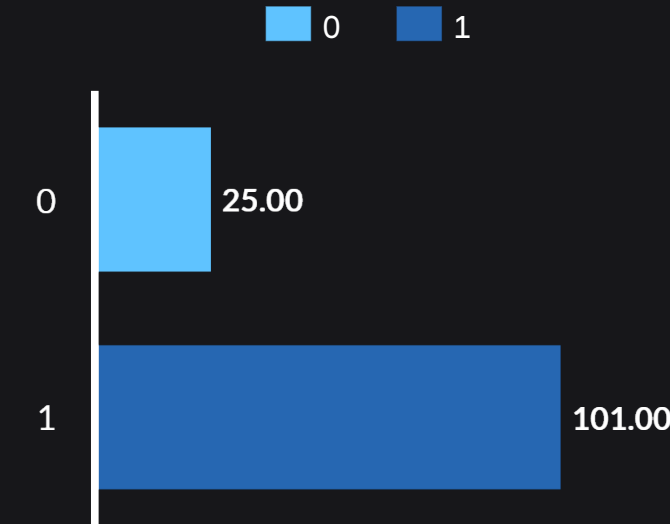
0

44.00

1

Total No of Units Registration Status

1 Filter



Sales achieved - Gaziza

1 Filter | 1 Variance

Gaziza

120,238,529 (-93%)

Total No of Units Sold

1 Filter

Gaziza Yessirkep

129.00

Total No of Reached

1 Filter

356.00

Total No of Calls per Day

1 Filter

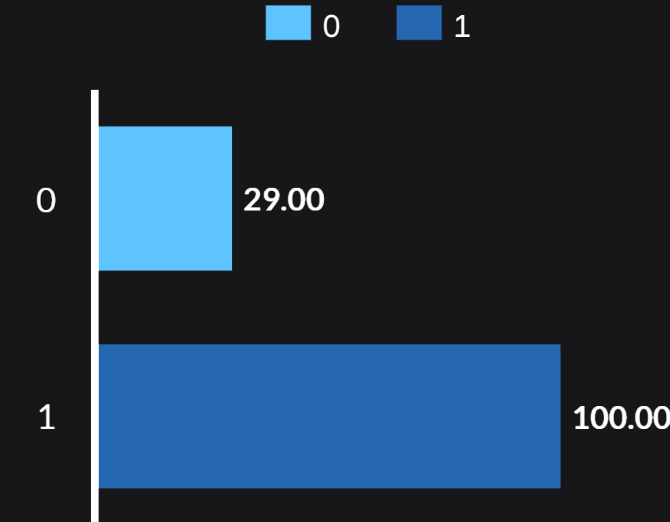
0

6.00

1

Total No of Unit Registration Status

1 Filter



Total Sales

15,783,924.45

Total No of Unit Sold

561.00

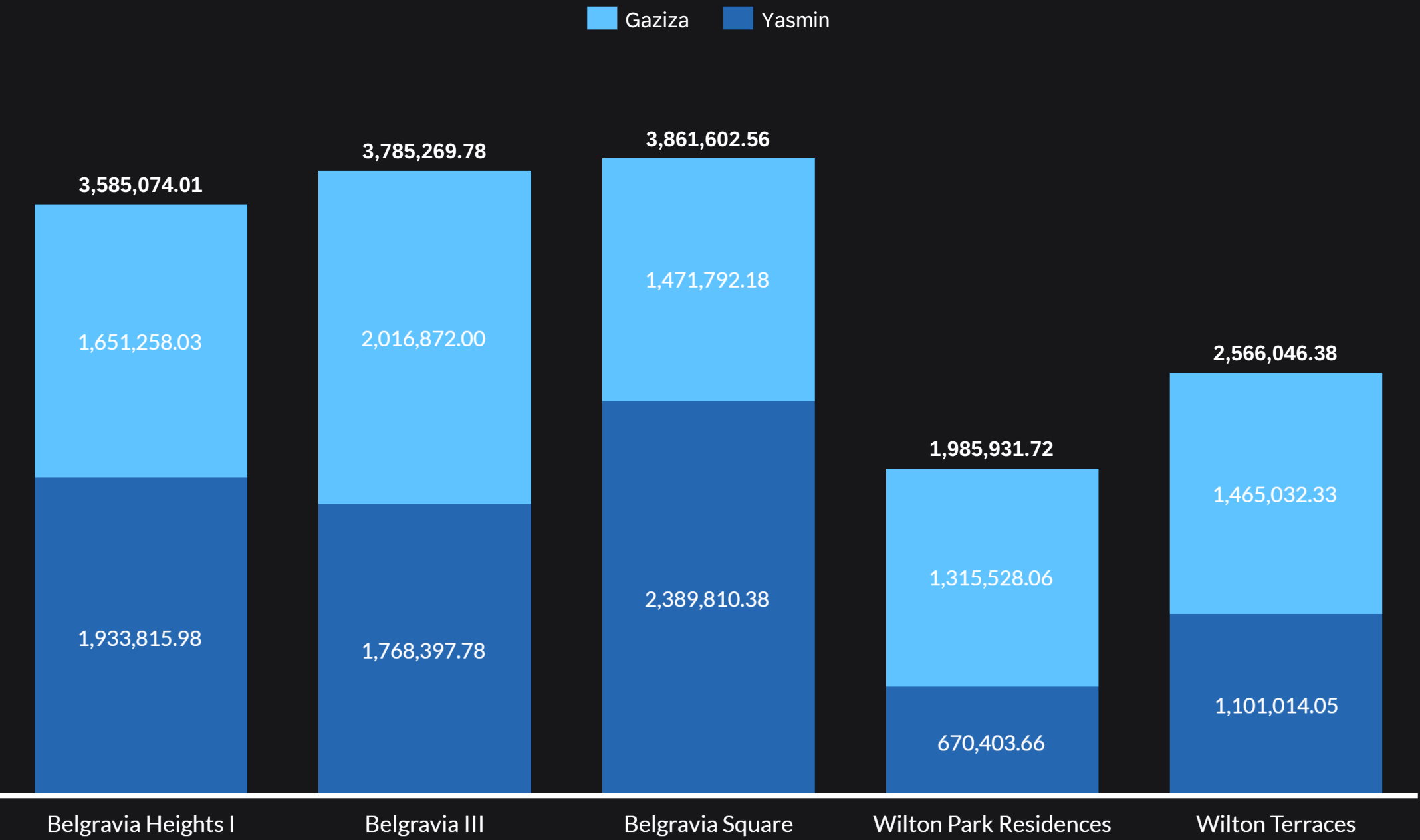
Total No of Emails Registered

560.00

Index of accessibility to amenities

1,283

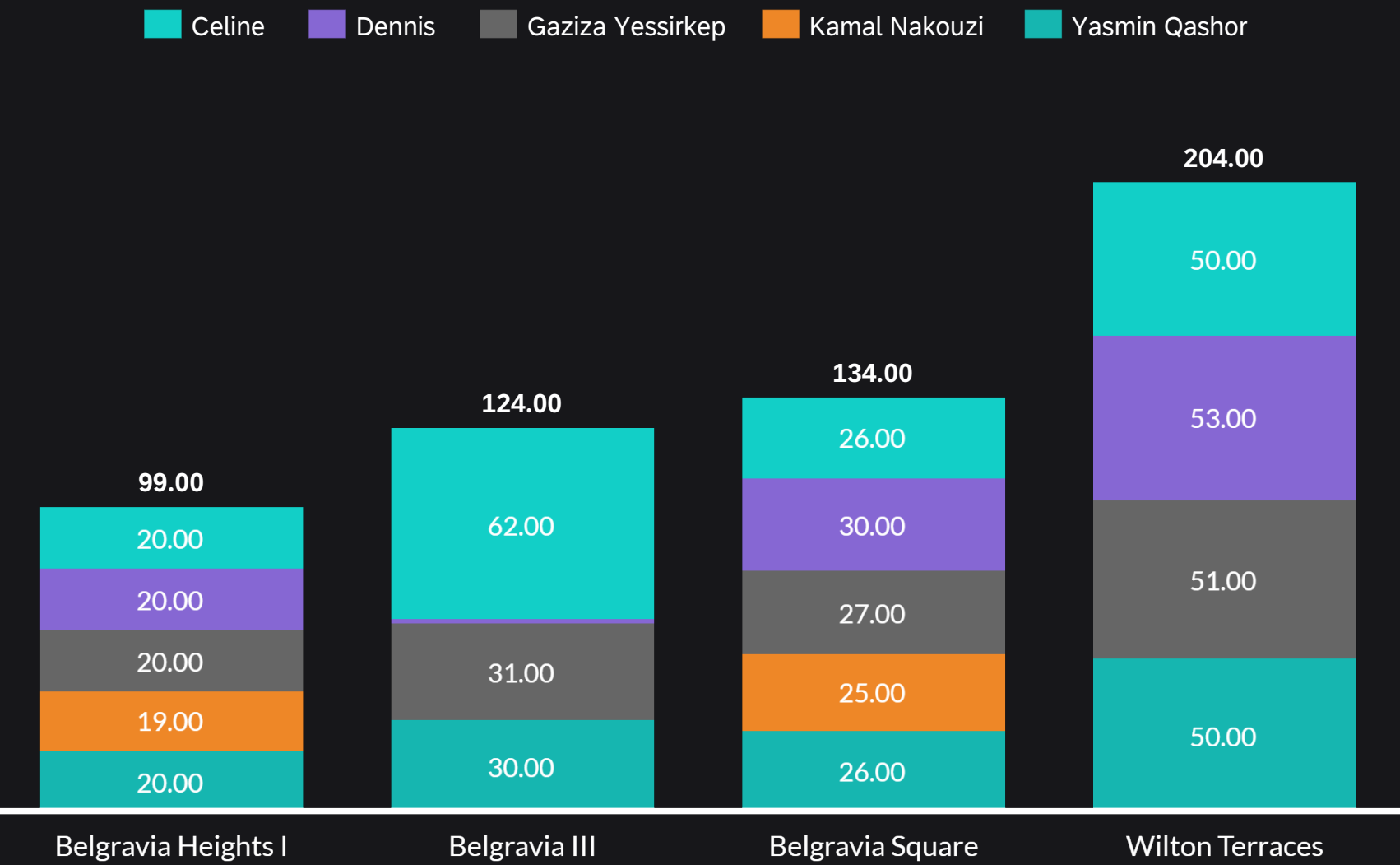
Team Sales per Agent per Project

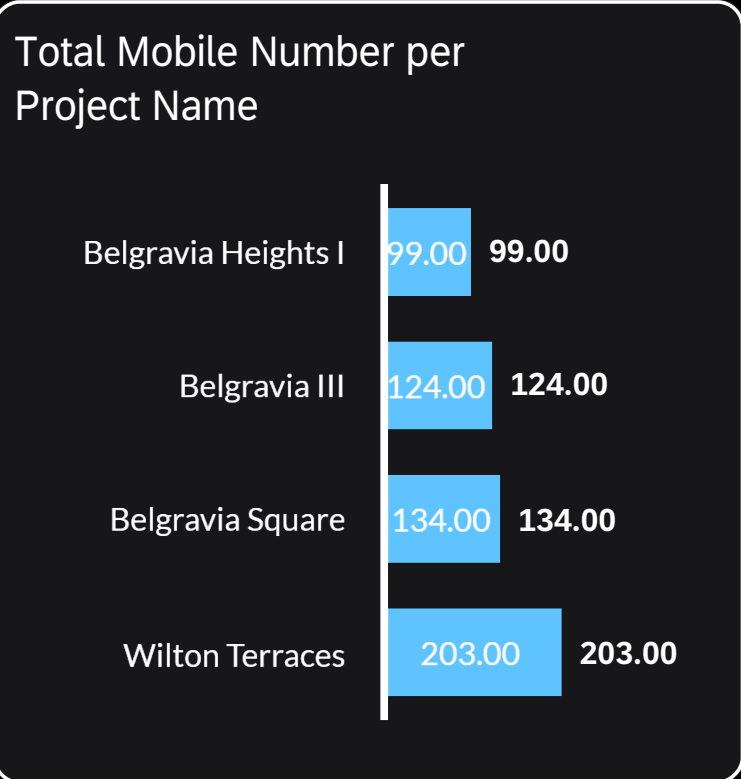
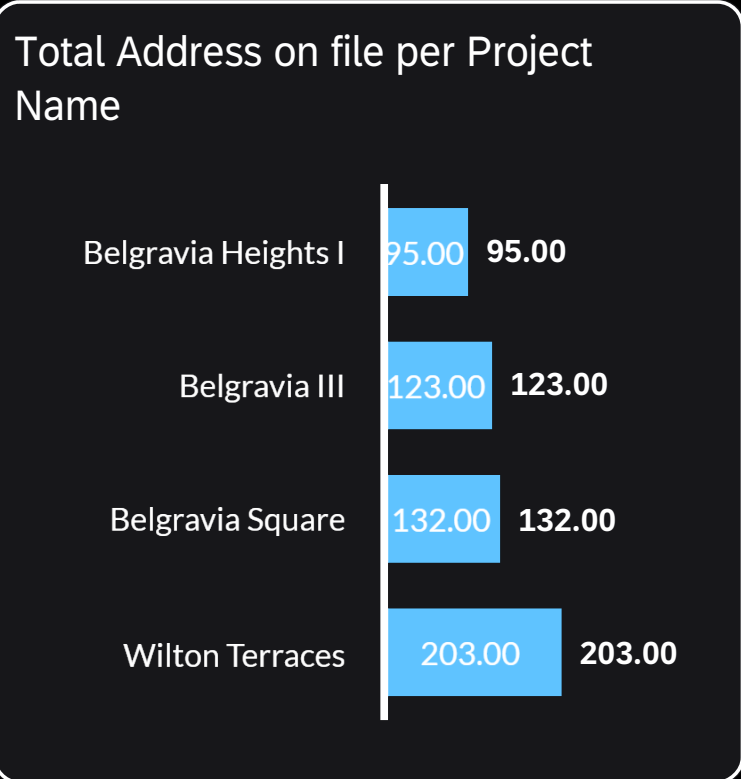
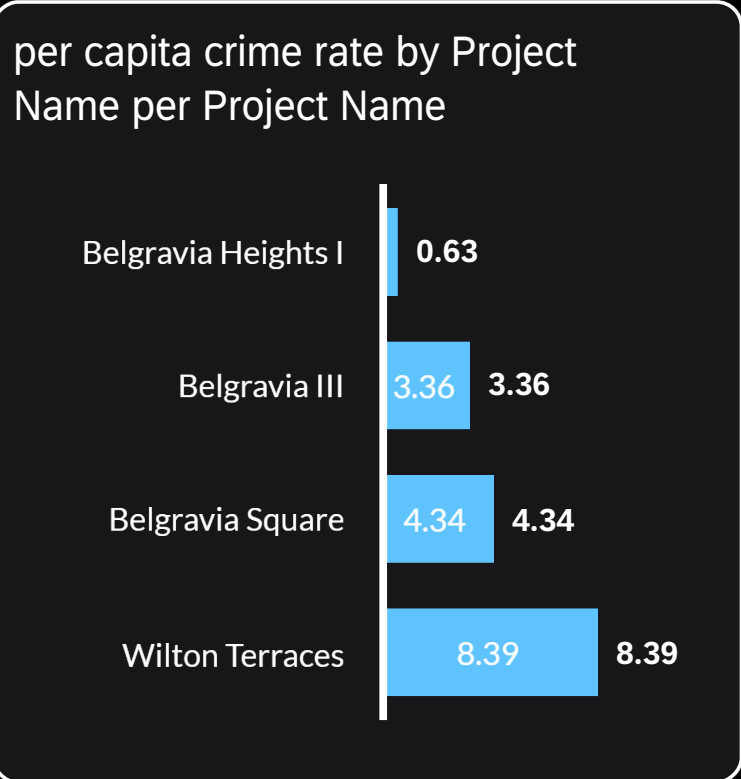
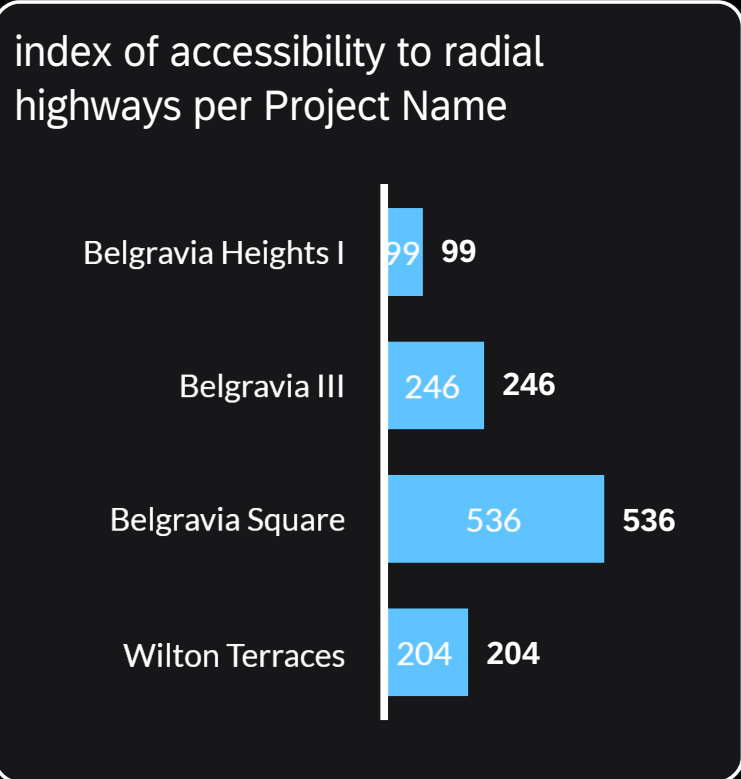
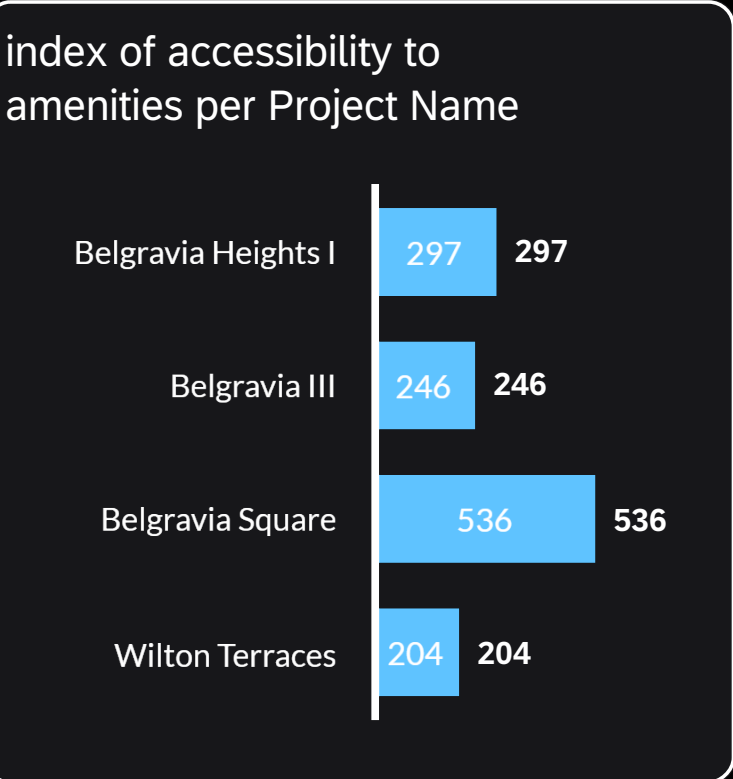
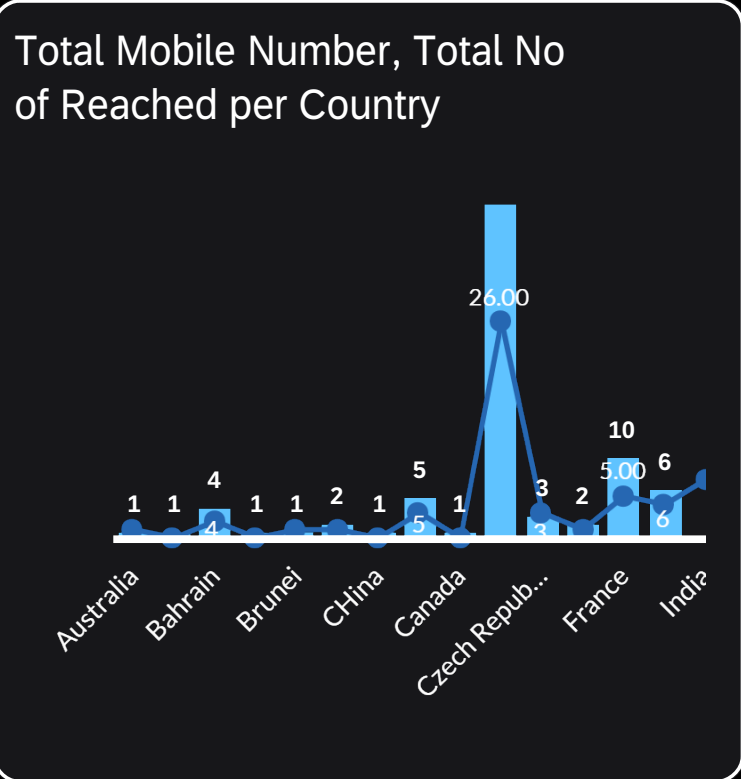
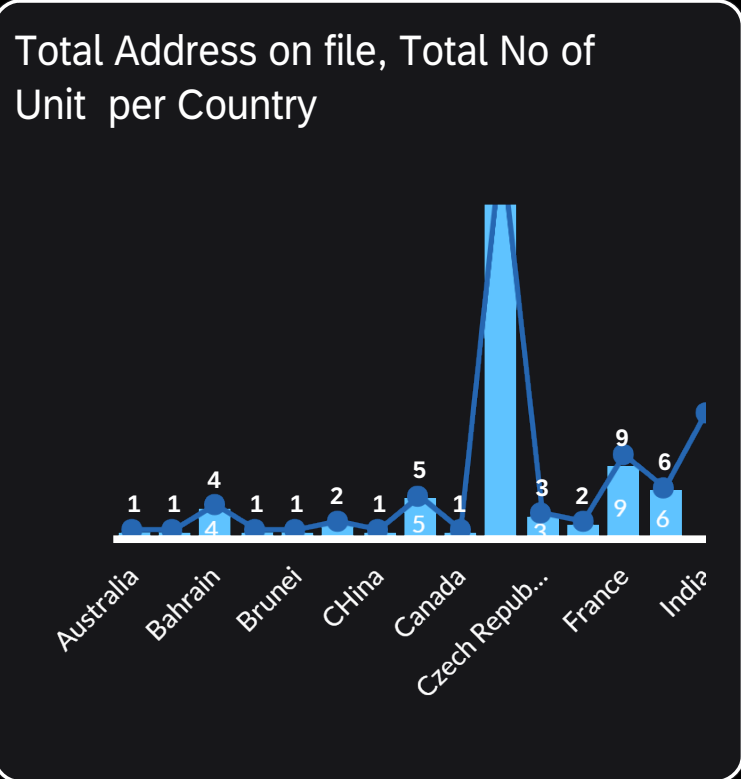
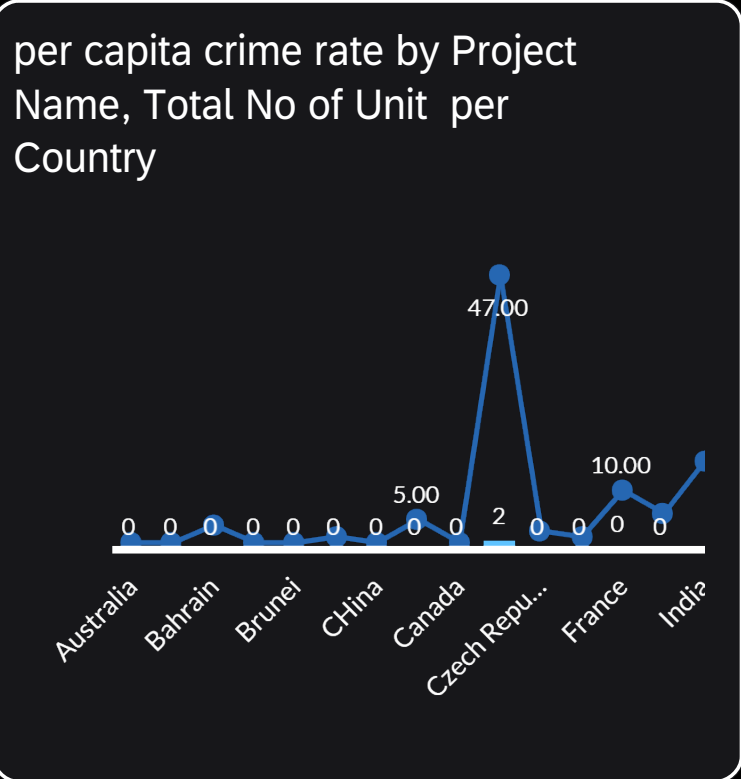
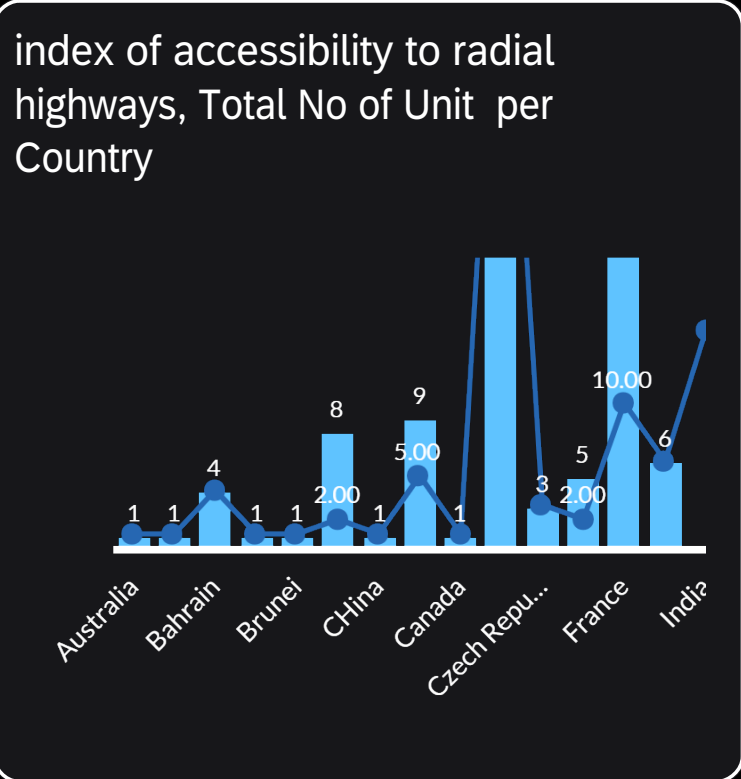
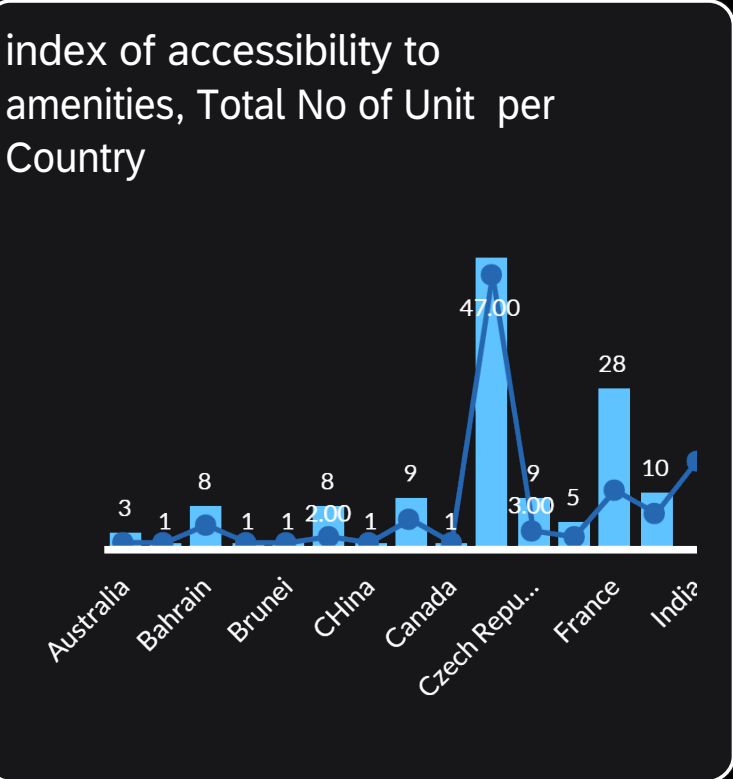
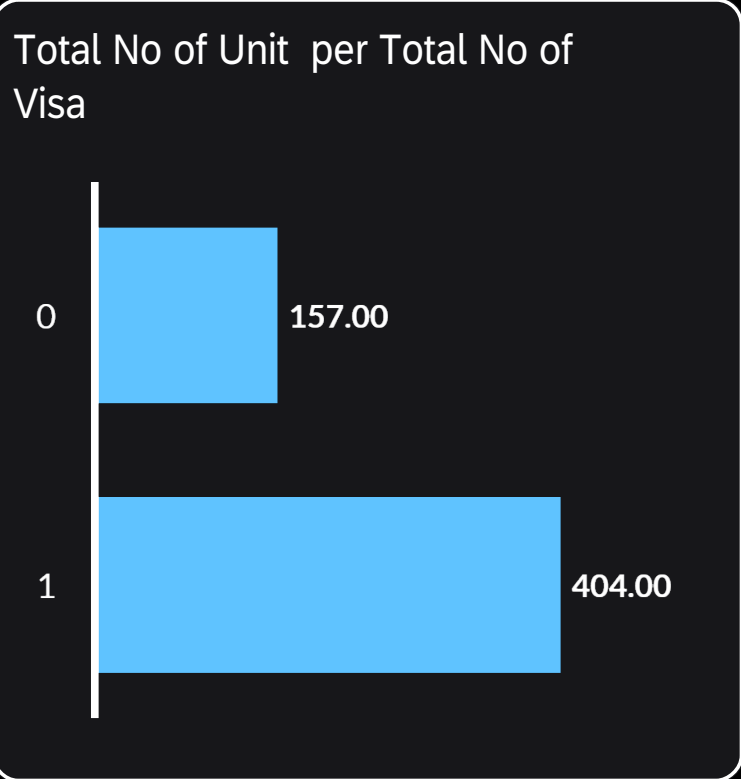
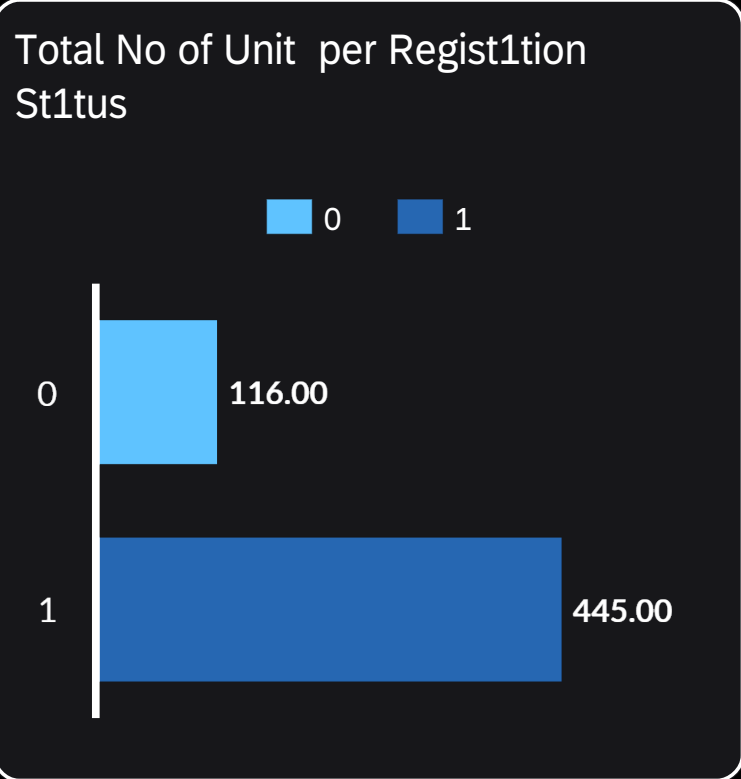
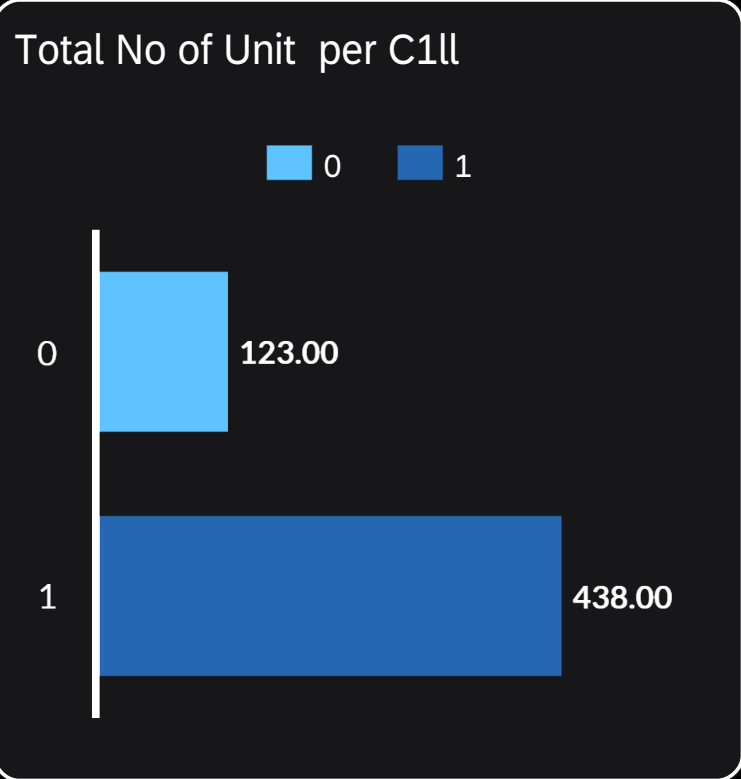
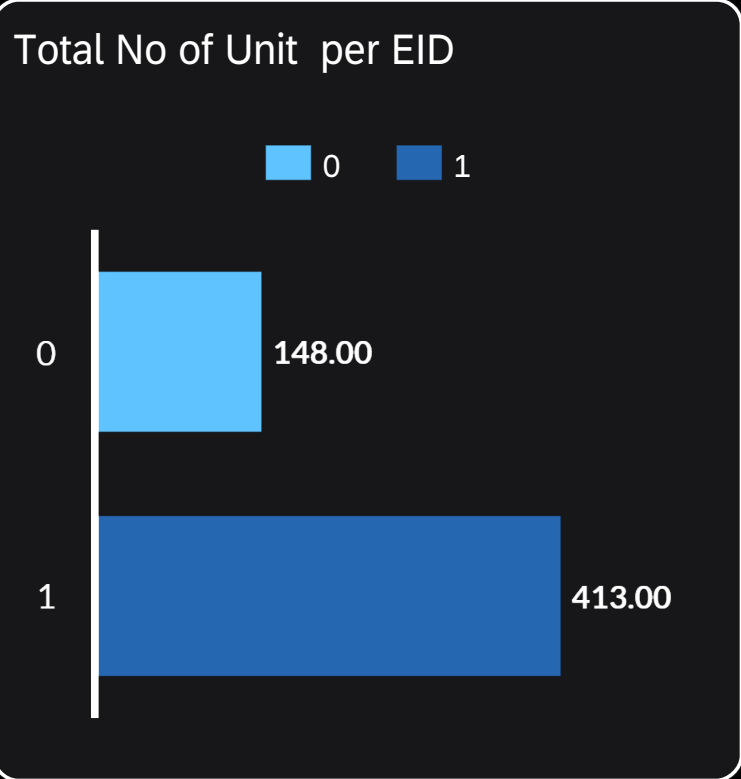
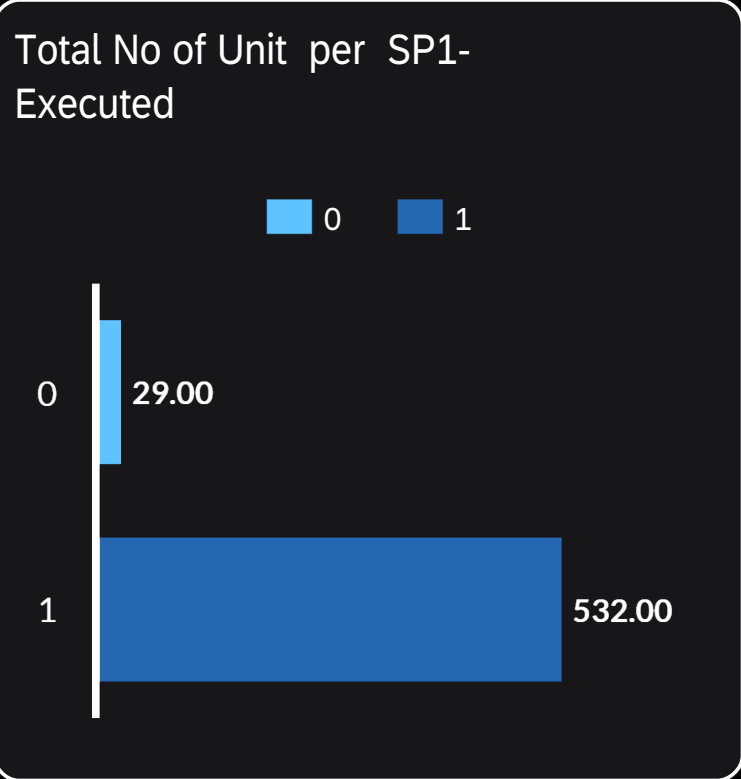
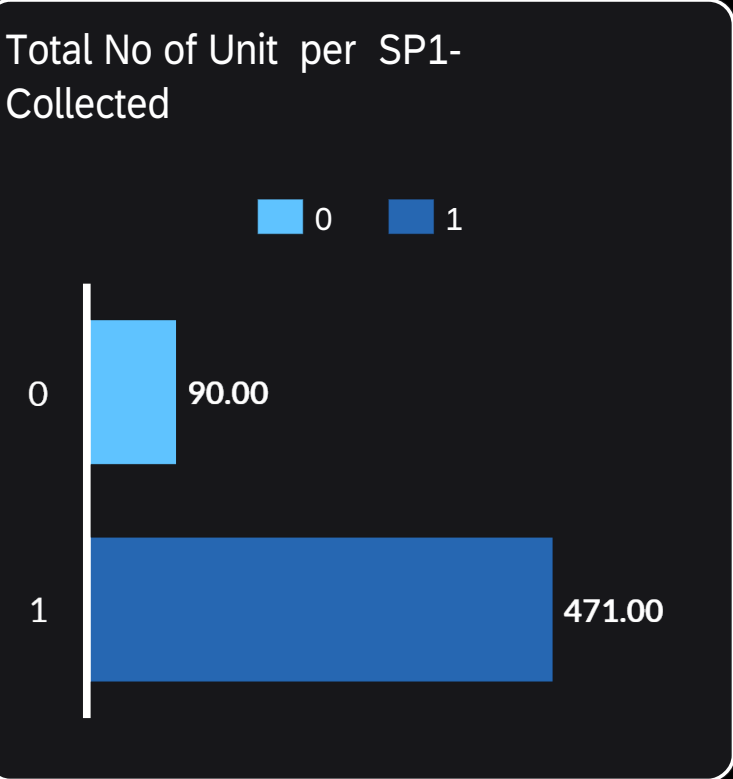
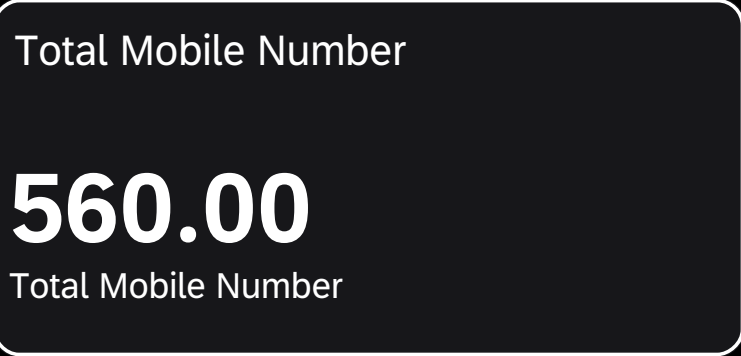
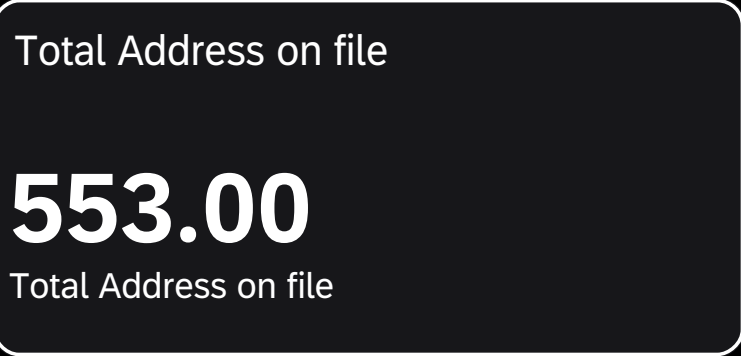
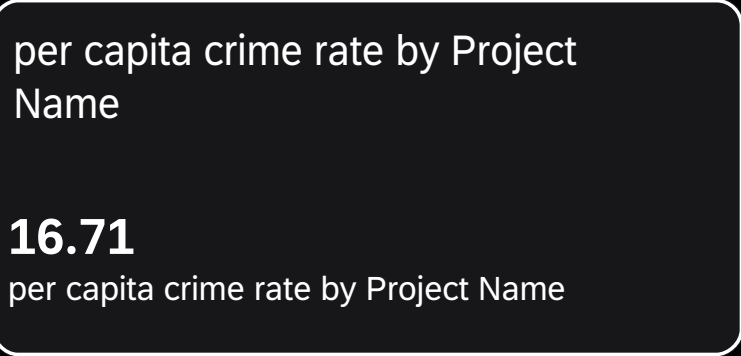
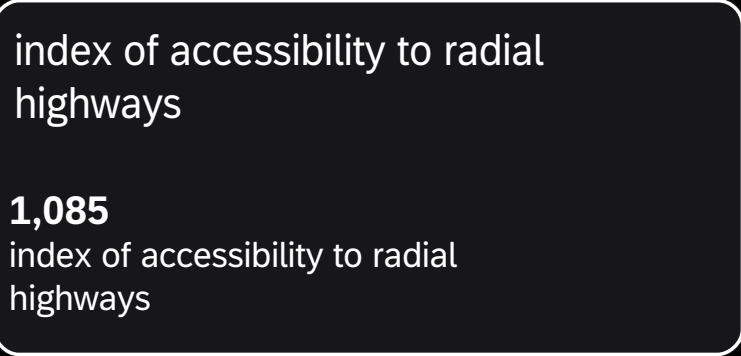
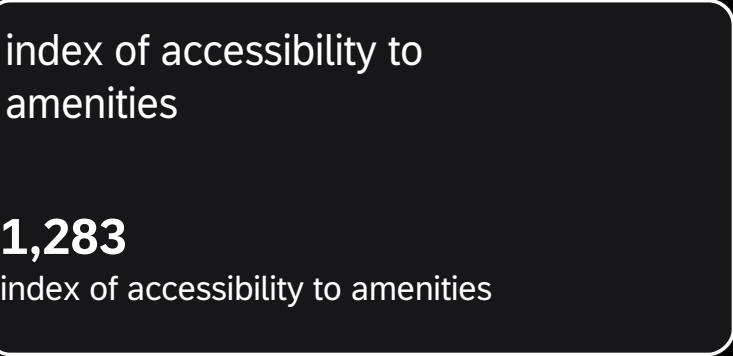


- Action Party
- ☒ All
  - ☒ Celine
  - ☒ Dennis
  - ☒ Gaziza Yessirkep
  - ☒ Kamal Nakouzi
  - ☒ Yasmin Qashor

- Project Name
- ☒ All
  - ☒ Belgravia Heights I
  - ☒ Belgravia III
  - ☒ Belgravia Square
  - ☒ Wilton Terraces

No of Units Sold per Agent, Project







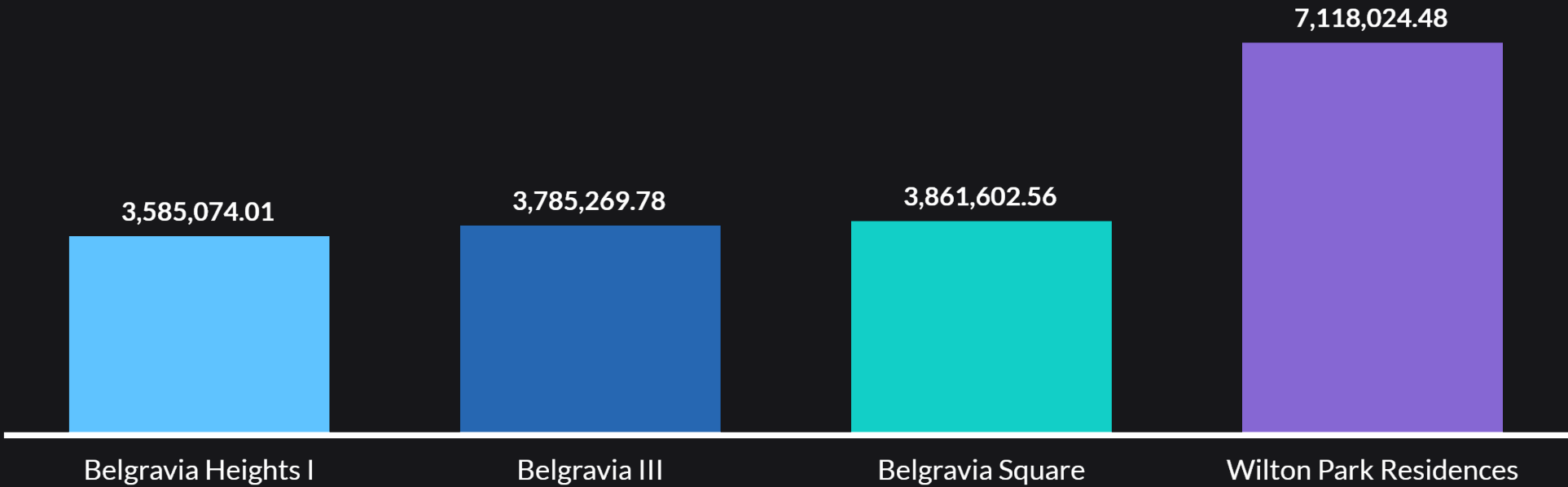
Daily Agent Activities

⚙️ 1⚠️

							Measures		per capita crime rate by Project Na
							Total Count of Email		
Country	Action Party	Project Name	Total No of Visa	Total No of Updated Visa	Total No Updated Address	Total Updated Passports	Project Name	P1ssport	
Australia	Celine	Belgravia Heights I	1	0	0	0	702	1	0
Azerbaijan	Yasmin Qashor	Wilton Terraces	1	0	1	0	I-1004	1	0
Bahrain	Celine	Wilton Terraces	1	0	0	0	I-203	0	
	Dennis	Belgravia Heights I	1	0	0	0	704	1	
							706	1	
		Wilton Terraces	0	0	0	0	II-201	1	
Belgium	Yasmin Qashor	Wilton Terraces	1	1	0	0	I-610	1	0
Brunei	Celine	Wilton Terraces	1	0	0	0	I-510	0	
Bulgaria	Kamal Nakouzi	Belgravia Square	0	0	0	0	B214	1	
			1	0	0	0	A213	1	
CHina	Celine	Wilton Terraces	0	0	0	0	I-411	1	
Cambodia	Celine	Belgravia III	0	0	0	0	A410	1	
							A411	1	

Total Amount Collected in July per Agent

1 Filter



Per Unit analysis

Total No of Passports

509.00

Total No of Passports

Total No of Unit

561.00

Total No of Unit

Country

- ☒ All
- ☒ Australia
- ☒ Azerbaijan
- ☒ Bahrain
- ☒ Belgium
- ☒ Brunei
- ☒ Bulgaria
- ☒ CHina
- ☒ Cambodia
- ☒ Canada
- ☒ China
- ☒ Czech Republic



# Appendix

Ellington Storyboard

Exported on Wed May 25 2022 02:22:47 GMT+0530 (India Standard Time)

https://exalogic.eu10.hcs.cloud.sap/sap/fpa/ui/tenants/26d5e/bo/story/85F00D053B1F77B3CD44B6503782C12A

## Model Links

Model	Collection Reports + Termination Tracker	- Customer Data
Dimension	Action Party	- Action Party

## Top Performers

### Total No of Units Registration Status

Model	Dimension	Value
Customer Data	Action Party	Yasmin Qashor

### Total No of Reached

Model	Dimension	Value
Customer Data	Action Party	Celine

### Total No of Calls per Day

Model	Dimension	Value
Customer Data	Action Party	Yasmin Qashor

### Total No of Calls per Day

Model	Dimension	Value
Customer Data	Action Party	Gaziza Yessirkep

### Total No of Unit Registration Status

Model	Dimension	Value
Customer Data	Action Party	Gaziza Yessirkep

### Total No of Units Sold

Model	Dimension	Value
Customer Data	Action Party	Gaziza Yessirkep

### Total No of Units Sold

Model	Dimension	Value
Customer Data	Action Party	Yasmin Qashor

### Sales achieved - Yasmin

Model	Dimension	Value
Collection Reports + Termination Tracker	Action Party	Yasmin

### Sales achieved - Gaziza

Model	Dimension	Value
Collection Reports + Termination Tracker	Action Party	Gaziza

## Agent Project Sales

### Page Filter

Model	Dimension	Value
Customer Data	Project Name	(All)
Customer Data	Action Party	(All)

## Daily Agent Activities

### Page Filter

Model	Dimension	Value
Customer Data	Country	(All)

### Total Amount Collected in July per Agent

Model	Dimension	Value
Collection Sum	Action Party	Belgravia Heights I, Belgravia III, Belgravia Square, Wilton Park Residences

### Daily Agent Activities

Model	Dimension	Value
Customer Data	Version	public.Original (Actuals)
Customer Data	Measures	per capita crime rate by Project Name