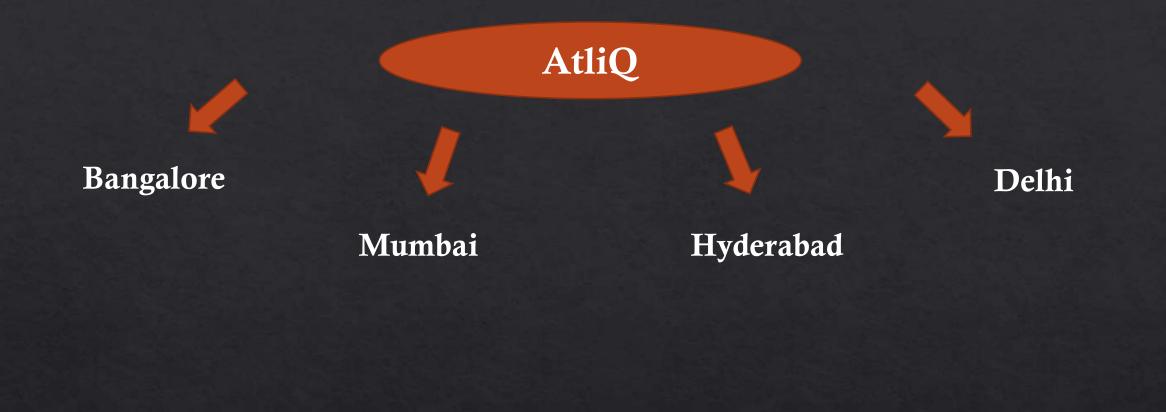
AtliQ Hospitality Analysis

Aishwarya Mishra

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Introduction

- ♦ Your Search for dataset, ends here ⊕
- ♦ As part of this challenge, we have to provide insights to the revenue team of AtliQ hotels by utilizing the provided data



AtliQ



Atliq Bay Atliq Blu Atliq City Atliq Exotica Atliq Grands Atliq Palace

Mumbai

Atliq Bay
Atliq Blu
Atliq City
Atliq Exotica
Atliq Grands
Atliq Palace
Atliq Seasons

Hyderabad

Atliq Bay
Atliq Blu
Atliq City
Atliq Exotica
Atliq Grands
Atliq Palace

Delhi

Atliq Bay
Atliq Blu
Atliq City
Atliq Grands
Atliq Palace

Dataset Details

- ♦ We are provided 3 moths booking details data of all the atliq hotels.
- ♦ Dataset contains 5 excel files.
 - ♦ Dim_date
 - ♦ Dim_hotels
 - ♦ Dim_rooms
 - ♦ Fact_aggregated_bookings
 - ♦ Fact_bookings
- ♦ Metric list excel file
- ♦ Mock-up Dashboard

Mock-up Dashboard



Expected outcome after this analysis?



Regain their market share in the luxury/business hotels category.

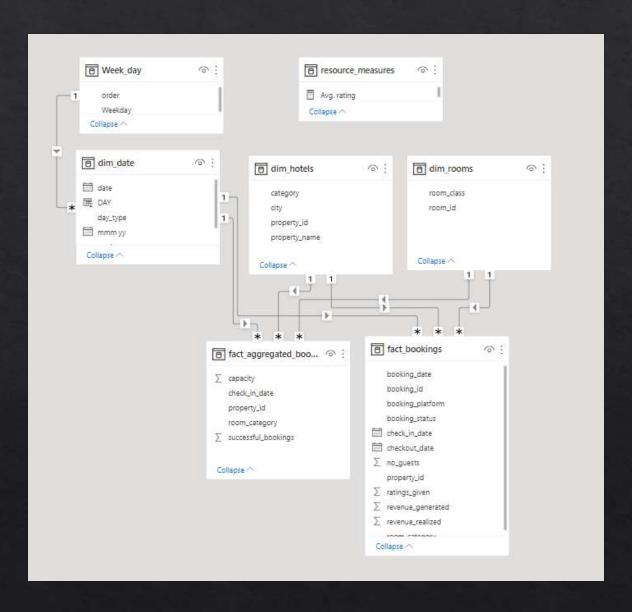


Understanding the revenue trend by week/month/day



To get insights where business is failing and what can be done to tackle them

Data Model



«

Y

AtliQ Hospitality Analysis





1.7bn

58%

0 3.62 5 Avg. rating

3.4

24.8%

CR

298.8M

LDC/PDC

Property Name

All ~

City

booking_status

All ~

Platform

All:

Month

week no

Revenue

669M

420M

325M

295M

Revenue by City

Mumbai

Bangalore

Hyderabad

Occupa

Occupancy % by City

Delhi

Hyderabad

Mumbai

Bangalore

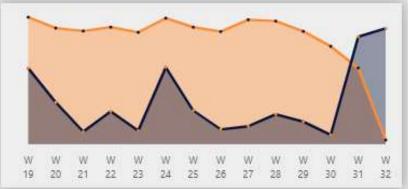
Occupancy

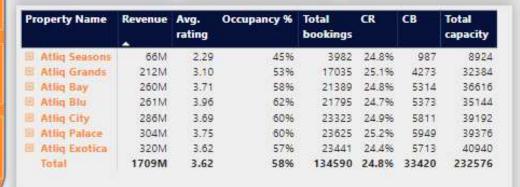
61%



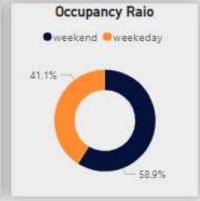
Bangalore

Weekly Trend (Revenue & Rating)









NA - Not Applicable, CR - Cancellation rate, CB - Cancelled Bookings count, LDC/PDC - Profit/Loss Due to Cancellation