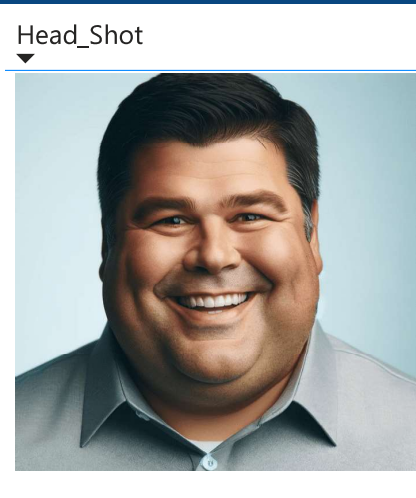# Project Overview

This Dashboard illustrates the project status and statistics for each Department.

Employee_ID

1001

Head_Shot

First _Name	Last_Name
David	Brown

Job_Title

Software Engineer

Department

Engineering

Salary

85K

Project Distribution

₹ 90K (15.79%)   ₹ 150K (26.32%)

Capital

₹ 1.288M

₹ 105K (18.42%)

₹ 110K (19.3%)   ₹ 115K (20.18%)

Project Distribution

205K (35.96%)

project_budget

570K

365K (64.04%)
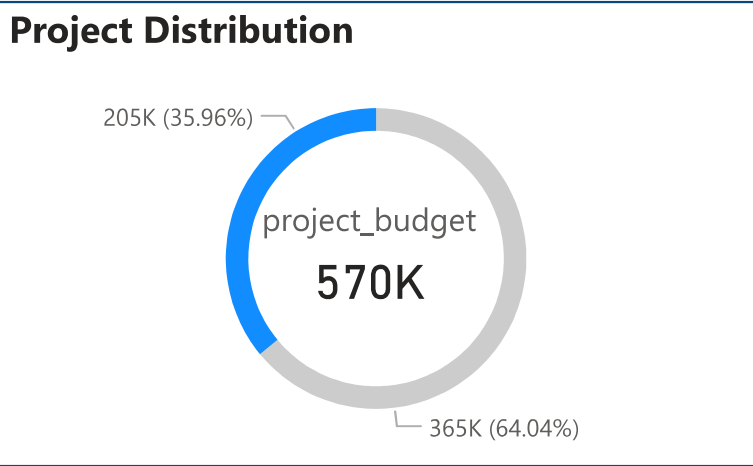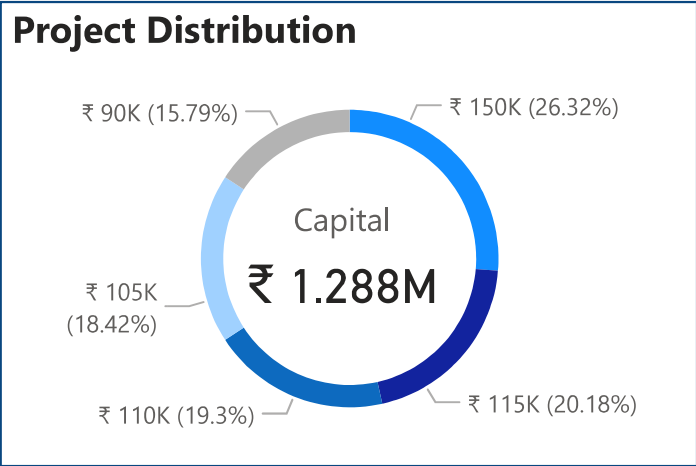
Departm...

All

status

All

Department_Goals	Department_Name	Sum of Project Cost	Sum of Salary Cost	Sum of Department Budget	Capital
Boost sales	Sales	₹ 1,50,000	₹ 1,67,000	₹ 12,00,000	₹ 1,16,000
Develop new products	Engineering	₹ 1,10,000	₹ 1,60,000	₹ 24,00,000	₹ 7,70,000
Enhance employee engagement	Human Resources	₹ 1,05,000	₹ 1,60,000	₹ 8,00,000	25,000 -₹
Increase brand awareness	Marketing	₹ 1,15,000	₹ 1,58,000	₹ 16,00,000	₹ 3,69,000
Improve IT infrastructure	IT	₹ 90,000	₹ 1,51,000	₹ 9,00,000	₹ 58,000
Total		**₹ 5,70,000**	**₹ 7,96,000**	**₹ 69,00,000**	**₹ 12,88,000**

Project_Budget

Sum of project_budget   30K ▬▬ 80K

project_name	Sum of project_budget
Product Launch	80K
Brand Reposit...	70K
Mobile App D...	70K
New Marketin...	60K

0K   50K

Sum of project_budget

Project_Budget by Department

Sum of project_budget   0.09M ▬▬ 0.15M

Department_Name	Sum of project_budget
Sales	0.15M
Marketing	0.12M
Engineering	0.11M
Human Resou...	0.11M

0.0M   0.1M

Sum of project_budget