Segments

2010

2011

Qtr 1

Qtr 2

Qtr 3

Qtr 4

1



Orders

18.5K



Sales

\$8.9M



Cancelled Orders

3.65K



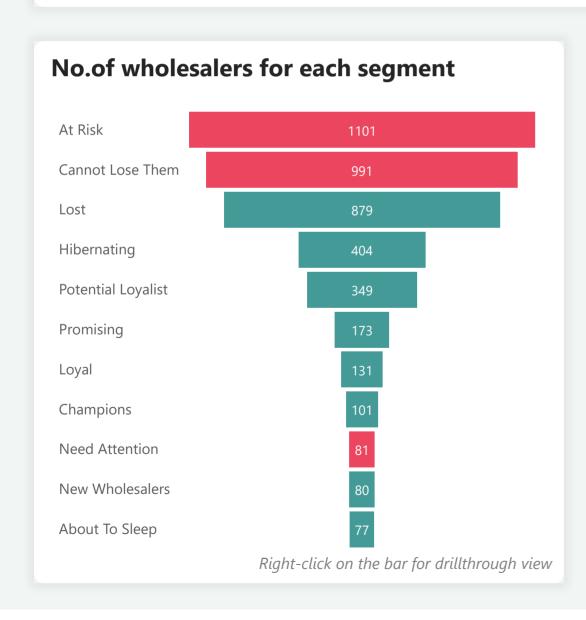
Cancelled Sales

\$611K



Cancellation Rate

19.73%







Cannot Lose Them

Segment

CustomerID	Average unit price	Average ordered quantity
17846	\$2,033.10	1
15510	\$125.00	2
16742	\$118.16	48
15524	\$110.00	4
18233	\$110.00	4
17603	\$77.13	12
15269	\$74.98	13
14816	\$66.48	1
14185	\$59.73	2
12881	\$32.97	3
15502	\$31.10	18
16257	\$23.48	1
Total	\$4.33	10

991

No.of wholesalers

Orders compared to previous months

318

Goal: 408 (-22.06%)

Cancelled orders compared to previous months

Goal: 97 (+18.56%)