

**Table B.8**  
**EXPENDITURE PROGRAM BY SECTOR, FYs 2012-2014**  
(In Million Pesos)

P A R T I C U L A R S	L E V E L			P E R C E N T D I S T R I B U T I O N		
	FY 2012	FY 2013	FY 2014 Proposed	FY 2012	FY 2013	FY 2014 Proposed
<b>ECONOMIC SERVICES</b>	<b>490,247</b>	<b>509,191</b>	<b>590,220</b>	<b>26.80</b>	<b>25.38</b>	<b>26.02</b>
Agriculture and Agrarian Reform	88,186	111,138	116,577	4.82	5.54	5.14
Natural Resources and Environment	17,309	25,529	25,924	0.95	1.27	1.14
Trade and Industry	6,528	7,187	7,741	0.36	0.36	0.34
Tourism	4,901	3,464	3,733	0.27	0.17	0.16
Power and Energy	80,041	11,402	14,258	4.38	0.57	0.63
Water Resources Development and Flood Control	22,604	22,347	28,589	1.24	1.11	1.26
Communications, Roads and Other Transport	158,201	203,774	253,128	8.65	10.16	11.16
Other Economic Services	16,819	18,544	20,730	0.92	0.92	0.91
Subsidy to Local Government Units	95,658	105,806	119,541	5.23	5.27	5.27
<b>SOCIAL SERVICES</b>	<b>592,159</b>	<b>699,441</b>	<b>842,805</b>	<b>32.38</b>	<b>34.87</b>	<b>37.16</b>
Education, Culture and Manpower Development	279,375	330,181	389,518	15.27	16.46	17.17
Health	52,414	57,738	88,346	2.87	2.88	3.90
Social Security, Welfare and Employment	145,172	169,464	214,923	7.94	8.45	9.48
Housing and Community Development	11,956	23,334	16,662	0.65	1.16	0.73
Land Distribution	23	5,000	5,000	0.00	0.25	0.22
Other Social Services	2,095	1,871	1,985	0.11	0.09	0.09
Subsidy to Local Government Units	101,125	111,852	126,372	5.53	5.58	5.57
<b>DEFENSE</b>	<b>74,371</b>	<b>89,539</b>	<b>92,850</b>	<b>4.07</b>	<b>4.46</b>	<b>4.09</b>
Domestic Security	74,371	89,539	92,850	4.07	4.46	4.09
<b>GENERAL PUBLIC SERVICES</b>	<b>331,985</b>	<b>347,327</b>	<b>364,523</b>	<b>18.15</b>	<b>17.32</b>	<b>16.07</b>
General Administration	127,974	124,458	117,057	7.00	6.20	5.16
Public Order and Safety	113,915	124,279	134,526	6.23	6.20	5.93
Other General Public Services	13,568	13,944	17,307	0.74	0.70	0.76
Subsidy to Local Government Units	76,527	84,645	95,633	4.18	4.22	4.22
<b>NET LENDING</b>	<b>27,421</b>	<b>26,500</b>	<b>24,950</b>	<b>1.50</b>	<b>1.32</b>	<b>1.10</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>312,799</b>	<b>333,902</b>	<b>352,652</b>	<b>17.10</b>	<b>16.65</b>	<b>15.55</b>
<b>GRAND TOTAL</b>	<b>1,828,981</b>	<b>2,005,900</b>	<b>2,268,000</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
<b>ECONOMIC SERVICES</b>	<b>490,246,854</b>	<b>509,190,537</b>	<b>590,220,359</b>
<b>Agriculture and Agrarian Reform</b>	<b>88,185,581</b>	<b>111,137,940</b>	<b>116,577,093</b>
<b>Department/Agencies</b>	<b>69,125,703</b>	<b>82,350,724</b>	<b>87,425,985</b>
Department of Agriculture	56,525,406	65,069,485	70,992,865
Office of the Secretary	50,906,665	56,973,359	64,259,264
Agricultural Credit Policy Council	31,600	1,030,612	55,898
Bureau of Fisheries and Aquatic Resources	3,606,940	4,648,944	4,915,126
Philippine Center for Postharvest Development and Mechanization	166,548	172,595	200,982
Cotton Development Administration	61,175	62,114	61,939
Fertilizer and Pesticide Authority	57,749	60,726	57,438
Fiber Industry Development Authority	241,911	265,397	242,858
Livestock Development Council	55,298	47,618	43,779
National Agricultural and Fishery Council	112,821	720,957	299,688
National Meat Inspection Service	523,762	614,906	374,537
Philippine Carabao Center	760,937	472,257	481,356
Department of Agrarian Reform	12,227,977	16,433,394	15,383,752
Department of Science and Technology	372,320	847,845	1,049,368
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	372,320	847,845	1,049,368
<b>Budgetary Support to Government Corporations</b>	<b>19,059,878</b>	<b>9,976,873</b>	<b>9,962,628</b>
National Agribusiness Corporation	-	-	-
National Dairy Authority	170,472	261,744	261,744
National Food Authority	13,542,165	4,250,000	4,250,000
National Irrigation Administration	3,325,668	1,722,208	1,065,683
National Tobacco Administration	219,200	219,200	219,200
Philippine Coconut Authority	1,199,309	1,748,750	2,383,750
Philippine Crop Insurance Corporation	233,771	1,183,771	1,183,771
Philippine Rice Research Institute	340,901	532,200	546,440
Southern Philippines Development Authority	28,392	59,000	52,040
Quedan and Rural Credit Guarantee Corporation	-	-	-
Bases Conversion Development Authority	-	-	-
Philippine Fisheries Development Authority	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>18,810,343</b>	<b>19,188,480</b>
Calamity Fund	-	1,132,500	1,132,500
Miscellaneous Personnel Benefits Fund	-	1,519,963	1,775,700

**Table B.8.a****DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
**(In thousand pesos)**

<b>PARTICULARS</b>	<b>FY 2012 Actual</b>	<b>FY 2013 Adjusted</b>	<b>FY 2014 Proposed</b>
Priority Development Assistance Fund	-	6,742,880	6,865,280
Payapa at Masaganang Pamayanan Fund	-	-	-
Tax Expenditures Fund	-	9,415,000	9,415,000
<b>Natural Resources and Environment</b>	<b>17,308,653</b>	<b>25,529,240</b>	<b>25,924,170</b>
<b>Department/Agencies</b>	<b>17,282,153</b>	<b>24,260,844</b>	<b>24,446,085</b>
Department of Environment and Natural Resources	16,957,734	23,554,616	23,767,414
Office of the Secretary	14,264,545	18,442,685	20,237,609
Environmental Management Bureau	974,211	1,094,662	1,311,114
Mines and Geo-Sciences Bureau	802,868	1,038,120	1,189,784
National Mapping and Resource Information Authority	916,110	2,979,149	1,028,907
Other Executive Offices	217,938	588,105	552,102
Pasig River Rehabilitation Commission	161,583	473,144	469,269
Climate Change Commission	56,355	114,961	82,833
Department of Science and Technology	106,481	118,123	126,569
Forest Products Research and Development Institute	106,481	118,123	126,569
<b>Budgetary Support to Government Corporations</b>	<b>26,500</b>	<b>-</b>	<b>-</b>
Laguna Lake Development Authority	-	-	-
Natural Resources Development Corporation	26,500	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>1,268,396</b>	<b>1,478,085</b>
Miscellaneous Personnel Benefits Fund	-	1,243,606	1,452,845
Priority Development Assistance Fund	-	24,790	25,240
<b>Trade and Industry</b>	<b>6,528,027</b>	<b>7,186,553</b>	<b>7,740,837</b>
<b>Department/Agencies</b>	<b>4,517,400</b>	<b>5,243,365</b>	<b>5,927,207</b>
Department of Science and Technology	1,261,237	1,499,806	1,409,385
Industrial Technology Development Institute	210,012	271,592	227,168
Metals Industry Research and Development Center	279,737	640,016	502,509
Philippine Council for Industry, Energy and Emerging Technology Research and Development	611,068	447,203	536,682
Philippine Textile Research Institute	68,462	59,630	59,657
Technology Application and Promotion Institute	91,958	81,365	83,369
Department of Trade and Industry	3,256,163	3,743,559	4,517,822
Office of the Secretary	2,795,925	3,286,973	4,021,511
Board of Investments	268,937	271,555	287,480
Construction Industry Authority of the Philippines	52,644	65,954	67,837
Construction Manpower Development Foundation	24,069	24,763	26,719

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
**(In thousand pesos)**

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Philippine Trade Training Center	54,712	39,111	37,909
Design Center of the Philippines	59,876	55,203	76,366
<b>Budgetary Support to Government Corporations</b>	<b>2,010,627</b>	<b>1,512,810</b>	<b>1,344,329</b>
Cagayan Economic Zone Authority	903,500	903,500	890,886
Center for International Trade Expositions and Missions	179,510	96,810	186,443
Food Terminal, Incorporated	-	-	-
Cottage Industry Technology Center	9,413	9,000	9,000
Aurora Pacific Economic Zone and Freeport Authority	341,200	353,500	76,000
Zamboanga City Special Economic Zone Authority	60,100	50,000	82,000
Small Business Corporation	190,534	-	-
Technology Resource Center	-	-	-
Authority of the Freeport Area of Bataan	100,000	100,000	100,000
National Development Company	226,370	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>430,378</b>	<b>469,301</b>
Miscellaneous Personnel Benefits Fund	-	207,268	242,141
Priority Development Assistance Fund	-	223,110	227,160
<b>Tourism</b>	<b>4,901,000</b>	<b>3,463,556</b>	<b>3,733,325</b>
<b>Department/Agencies</b>	<b>3,901,477</b>	<b>2,813,167</b>	<b>2,024,911</b>
Department of Tourism	3,901,477	2,813,167	2,024,911
Office of the Secretary	3,621,045	2,466,448	1,737,745
Intramuros Administration	38,953	38,996	34,447
National Parks Development Committee	241,479	307,723	252,719
<b>Budgetary Support to Government Corporations</b>	<b>999,523</b>	<b>581,300</b>	<b>1,627,700</b>
Cultural Center of the Philippines	201,327	202,000	241,700
Development Academy of the Philippines	48,196	129,300	136,000
Philippine Convention and Visitors Corporation	-	-	-
Tourism Promotions Board	750,000	250,000	1,250,000
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>69,089</b>	<b>80,714</b>
Miscellaneous Personnel Benefits Fund	-	69,089	80,714
<b>Power and Energy</b>	<b>80,041,179</b>	<b>11,401,971</b>	<b>14,258,288</b>
<b>Department/Agencies</b>	<b>2,152,448</b>	<b>4,958,572</b>	<b>4,501,774</b>
Department of Energy	1,767,851	4,350,667	4,051,016
Department of Science and Technology	162,275	188,559	229,929
Philippine Nuclear Research Institute	162,275	188,559	229,929

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Other Executive Offices	222,322	419,346	220,829
Energy Regulatory Commission	222,322	419,346	220,829
<b>Budgetary Support to Government Corporations</b>	<b>77,888,731</b>	<b>6,374,310</b>	<b>9,675,800</b>
National Transmission Corporation	864,129	-	-
National Power Corporation	-	969,281	2,000,000
National Electrification Administration	4,950,462	5,405,029	7,675,800
Power Sector Assets and Liabilities Management Corporation	72,074,140	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>69,089</b>	<b>80,714</b>
Miscellaneous Personnel Benefits Fund	-	69,089	80,714
<b>Water Resources Development and Flood Control</b>	<b>22,604,270</b>	<b>22,347,214</b>	<b>28,588,697</b>
<b>Department/Agencies</b>	<b>20,457,387</b>	<b>22,078,214</b>	<b>27,754,697</b>
Department of Public Works and Highways	20,392,992	22,012,495	27,686,451
Office of the Secretary	20,392,992	22,012,495	27,686,451
Department of Environment and Natural Resources	64,395	65,719	68,246
National Water Resources Board	64,395	65,719	68,246
<b>Budgetary Support to Government Corporations</b>	<b>2,146,883</b>	<b>-</b>	<b>565,000</b>
Local Water Utilities Administration	320,873	-	565,000
Metropolitan Waterworks and Sewerage System	1,826,010	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>269,000</b>	<b>269,000</b>
Tax Expenditures Fund	-	269,000	269,000
<b>Communications, Roads and Other Transport</b>	<b>158,200,902</b>	<b>203,773,917</b>	<b>253,127,500</b>
<b>Department/Agencies</b>	<b>157,379,089</b>	<b>183,287,535</b>	<b>232,269,434</b>
Department of Public Works and Highways	136,005,570	146,806,411	184,647,333
Office of the Secretary	136,005,570	146,806,411	184,647,333
Department of Transportation and Communications	19,169,409	35,747,915	46,723,537
Office of the Secretary	14,776,366	29,598,052	41,078,989
Civil Aeronautics Board	55,244	57,150	52,163
Maritime Industry Authority	414,745	796,101	579,476
Office of Transportation Cooperatives	17,475	19,243	17,791
Office for Transportation Security	381,166	577,527	583,285
Philippine Coast Guard	3,506,829	4,670,600	4,387,467
Toll Regulatory Board	17,584	29,242	24,366
Department of Science and Technology	1,901,069	473,831	653,686
Information and Communications Technology Office	1,901,069	473,831	653,686

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Other Executive Offices	303,041	259,378	244,878
National Telecommunications Commission	303,041	259,378	244,878
<b>Budgetary Support to Government Corporations</b>	<b>821,813</b>	<b>660,079</b>	<b>645,000</b>
Philippine National Railways	-	359,079	344,000
North Luzon Railways Corporation	221,275	-	-
Philippine Postal Corporation	600,538	301,000	301,000
Light Rail Transit Authority	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>19,826,303</b>	<b>20,213,066</b>
Calamity Fund	-	2,985,000	2,985,000
Miscellaneous Personnel Benefits Fund	-	1,450,873	1,694,986
Priority Development Assistance Fund	-	7,858,430	8,001,080
Tax Expenditures Fund	-	7,532,000	7,532,000
<b>Other Economic Services</b>	<b>16,818,884</b>	<b>18,543,746</b>	<b>20,729,797</b>
<b>Department/Agencies</b>	<b>2,490,115</b>	<b>2,618,320</b>	<b>3,778,247</b>
Department of Science and Technology	2,428,850	2,554,514	3,705,409
Office of the Secretary	2,007,380	2,369,219	3,502,256
Advanced Science and Technology Institute	329,710	86,803	82,862
National Academy of Science and Technology	42,327	51,283	68,315
Science and Technology Information Institute	49,433	47,209	51,976
Department of Environment and Natural Resources	61,265	63,806	72,838
Palawan Council for Sustainable Development Staff	61,265	63,806	72,838
<b>Budgetary Support to Government Corporations</b>	<b>42,910</b>	<b>56,516</b>	<b>68,354</b>
Equity/Subsidy (Unallocated)	-	13,606	13,606
Budgetary Support to Government Corporations	42,910	42,910	54,748
Credit Information Corporation	28,410	28,410	33,748
Philippine Center for Economic Development	14,500	14,500	21,000
<b>Other Special Purpose Funds</b>	<b>14,285,859</b>	<b>15,868,910</b>	<b>16,883,196</b>
Allocations to Local Government Units	14,285,859	15,799,821	16,602,482
Special Shares of Local Government Units in the Proceeds of National Taxes	14,285,859	15,799,821	16,602,482
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	-	200,000
Miscellaneous Personnel Benefits Fund	-	69,089	80,714
<b>Subsidy to Local Government Units</b>	<b>95,658,357</b>	<b>105,806,400</b>	<b>119,540,654</b>
<b>SOCIAL SERVICES</b>	<b>592,159,093</b>	<b>699,441,022</b>	<b>842,804,687</b>

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
<b>Education, Culture and Manpower Development</b>	<b>279,374,701</b>	<b>330,180,610</b>	<b>389,517,569</b>
<b>Department/Agencies</b>	<b>279,374,701</b>	<b>297,037,997</b>	<b>346,400,757</b>
Department of Education	239,125,901	250,412,251	300,546,665
Office of the Secretary	238,783,968	249,244,415	299,007,716
Philippine High School for the Arts	61,418	71,879	64,335
National Council for Children's Television	7,255	7,806	14,159
National Museum	252,656	1,063,610	955,290
National Book Development Board	20,604	24,541	25,180
State Universities and Colleges	28,780,924	34,923,924	31,790,888
Early Childhood Care and Development Council	-	-	479,985
Department of the Interior and Local Government	1,396,484	1,451,934	1,701,939
Local Government Academy	90,272	102,941	151,565
Philippine Public Safety College	1,306,212	1,348,993	1,550,374
Department of Labor and Employment	4,814,634	3,193,590	4,295,978
National Maritime Polytechnic	98,165	97,116	76,900
Technical Education and Skills Development Authority	4,716,469	3,096,474	4,219,078
Department of National Defense	55,503	59,796	63,816
National Defense College of the Philippines	55,503	59,796	63,816
Department of Science and Technology	2,080,102	2,194,379	2,709,404
Philippine Science High School	711,929	797,756	963,755
Science Education Institute	1,368,173	1,396,623	1,745,649
Other Executive Offices	3,121,153	4,802,123	5,292,067
Commission on Higher Education	1,999,195	3,604,497	3,888,249
Commission on the Filipino Language	41,982	42,122	47,379
National Commission for Culture and the Arts	731,508	875,457	1,024,205
National Commission for Culture and the Arts (Proper)	321,444	342,516	361,671
National Historical Commission of the Philippines (National Historical Institute)	181,932	306,766	357,196
National Library of the Philippines	136,736	125,432	198,986
National Archives of the Philippines (formerly Records Management and Archives Office)	91,396	100,743	106,352
Philippine Sports Commission	215,904	210,511	214,633
Film Development Council of the Philippines	132,564	69,536	117,601
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>33,142,613</b>	<b>43,116,812</b>
Allocation for Capital Outlays and Scholarship Programs of State Universities and Colleges	-	-	5,000,000
Department of Education - School Building Program	-	1,000,000	1,000,000

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
**(In thousand pesos)**

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Calamity Fund	-	345,000	345,000
Miscellaneous Personnel Benefits Fund	-	29,293,823	34,222,572
Priority Development Assistance Fund	-	2,503,790	2,549,240
<b>Health</b>	<b>52,413,983</b>	<b>57,738,438</b>	<b>88,345,950</b>
<b>Department/Agencies</b>	<b>36,725,348</b>	<b>53,418,671</b>	<b>83,553,137</b>
Department of Health	35,153,779	51,914,836	81,641,808
Office of the Secretary	34,576,092	51,269,491	80,993,481
Commission on Population	278,834	313,867	308,402
National Nutrition Council	298,853	331,478	339,925
Other Executive Offices	177,693	181,946	183,374
Dangerous Drugs Board	177,693	181,946	183,374
Department of National Defense	917,976	861,827	1,011,569
Veterans Memorial Medical Center	917,976	861,827	1,011,569
Department of Science and Technology	475,900	460,062	716,386
Food and Nutrition Research Institute	204,165	221,260	279,772
Philippine Council for Health Research and Development	271,735	238,802	436,614
<b>Budgetary Support to Government Corporations</b>	<b>15,688,635</b>	<b>948,265</b>	<b>1,129,200</b>
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	276,515	173,400	173,400
National Kidney and Transplant Institute	434,439	202,865	189,000
Philippine Children's Medical Center	476,375	345,000	345,000
Philippine Heart Center	405,777	187,000	372,000
Philippine Institute of Traditional and Alternative Health Care	40,000	40,000	49,800
Philippine Health Insurance Corporation	14,055,529	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>3,371,502</b>	<b>3,663,613</b>
Miscellaneous Personnel Benefits Fund	-	1,589,052	1,856,413
Calamity Fund	-	150,000	150,000
Tax Expenditures Fund	-	269,000	269,000
Priority Development Assistance Fund	-	1,363,450	1,388,200
<b>Social Security, Welfare and Employment</b>	<b>145,172,092</b>	<b>169,464,150</b>	<b>214,922,979</b>
<b>Department/Agencies</b>	<b>62,135,036</b>	<b>63,312,803</b>	<b>86,793,878</b>
Department of Justice	1,756,385	1,852,142	1,898,292
Public Attorney's Office	1,756,385	1,852,142	1,898,292
Department of Labor and Employment	3,836,610	4,314,597	5,146,084



**Table B.8.a**

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Office of the Secretary	2,422,827	2,893,145	3,701,024
Institute for Labor Studies	31,205	27,837	28,692
National Conciliation and Mediation Board	167,458	192,396	193,271
National Labor Relations Commission	675,991	642,945	699,422
National Wages and Productivity Commission	176,101	170,574	172,577
Philippine Overseas Employment Administration	363,028	387,700	351,098
Department of National Defense	389,624	381,962	384,079
Philippine Veterans Affairs Office (Proper)	389,624	381,962	384,079
Department of Social Welfare and Development	55,792,389	56,425,082	78,965,219
Office of the Secretary	55,619,843	56,234,203	78,766,480
Council for the Welfare of Children	30,924	39,627	39,998
Inter-Country Adoption Board	31,897	35,088	36,730
National Youth Commission	73,987	78,058	81,822
National Council on Disability Affairs	35,738	38,106	40,189
Other Executive Offices	360,028	339,020	400,204
Commission on Filipinos Overseas	65,461	75,118	86,062
Philippine Commission on Women (National Commission on the Role of Filipino Women)	93,236	50,913	52,564
National Anti-Poverty Commission	106,968	114,732	150,259
Presidential Commission for the Urban Poor	94,363	98,257	111,319
<b>Other Special Purpose Funds</b>	<b>83,037,056</b>	<b>106,151,347</b>	<b>128,129,101</b>
Miscellaneous Personnel Benefits Fund	-	552,714	645,709
Calamity Fund	-	1,080,000	1,080,000
Pension and Gratuity Fund	83,037,056	98,715,143	120,495,952
Contingent Fund	-	77,000	77,000
Payapa at Masaganang Pamayanan Fund	-	-	-
Priority Development Assistance Fund	-	5,726,490	5,830,440
<b>Housing and Community Development</b>	<b>11,955,680</b>	<b>23,333,997</b>	<b>16,662,063</b>
<b>Department/Agencies</b>	<b>568,020</b>	<b>391,525</b>	<b>464,571</b>
Other Executive Offices	568,020	391,525	464,571
Housing and Land Use Regulatory Board	445,779	268,861	341,540
Housing and Urban Development Coordinating Council	122,241	122,664	123,031

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
<b>Budgetary Support to Government Corporations</b>	<b>11,387,660</b>	<b>22,873,383</b>	<b>16,116,778</b>
Home Guaranty Corporation	500,000	500,000	500,000
National Home Mortgage Finance Corporation	500,000	1,000,000	1,000,000
National Housing Authority	10,017,660	21,373,383	10,951,770
National Livelihood Development Corporation	370,000	-	-
Social Housing Finance Corporation	-	-	3,665,008
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>69,089</b>	<b>80,714</b>
Miscellaneous Personnel Benefits Fund	-	69,089	80,714
<b>Land Distribution</b>	<b>22,753</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Other Special Purpose Funds</b>	<b>22,753</b>	<b>5,000,000</b>	<b>5,000,000</b>
Agrarian Reform Fund	22,753	5,000,000	5,000,000
Land Bank of the Philippines	22,753	5,000,000	5,000,000
<b>Other Social Services</b>	<b>2,095,335</b>	<b>1,871,347</b>	<b>1,984,578</b>
<b>Department/Agencies</b>	<b>2,095,335</b>	<b>1,639,289</b>	<b>1,717,197</b>
Other Executive Offices	1,743,876	1,320,385	1,369,397
National Commission on Indigenous Peoples	839,086	871,151	922,479
National Commission on Muslim Filipinos (Office on Muslim Affairs)	904,790	449,234	446,918
Commission on Human Rights	351,459	318,904	347,800
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>232,058</b>	<b>267,381</b>
Miscellaneous Personnel Benefits Fund	-	207,268	242,141
Priority Development Assistance Fund	-	24,790	25,240
<b>Subsidy to Local Government Units</b>	<b>101,124,549</b>	<b>111,852,480</b>	<b>126,371,549</b>
<b>DEFENSE</b>	<b>74,370,645</b>	<b>89,539,190</b>	<b>92,850,161</b>
<b>Domestic Security</b>	<b>74,370,645</b>	<b>89,539,190</b>	<b>92,850,161</b>

Table B.8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
<b>Department/Agencies</b>	<b>74,370,645</b>	<b>78,643,577</b>	<b>80,245,760</b>
Department of National Defense	74,370,645	78,643,577	80,245,760
DND Proper (Office of the Secretary)	978,628	721,007	725,913
Armed Forces of the Philippines	72,676,555	77,143,269	78,581,652
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	7,631,044	11,423,324	11,363,344
Philippine Air Force (Air Force)	12,217,406	11,642,651	12,483,870
Philippine Army (Land Forces)	39,257,427	40,610,262	40,865,210
Philippine Navy (Naval Forces)	13,570,678	13,467,032	13,869,228
Government Arsenal	715,462	779,301	938,195
<b>Budgetary Support to Government Corporations</b>	<b>-</b>	<b>-</b>	<b>-</b>
AFP Commissary and Exchange Service	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>10,895,613</b>	<b>12,604,401</b>
Miscellaneous Personnel Benefits Fund	-	10,156,113	11,864,901
Contingent Fund	-	14,000	14,000
Calamity Fund	-	187,500	187,500
Tax Expenditures Fund	-	538,000	538,000
<b>GENERAL PUBLIC SERVICES</b>	<b>331,984,667</b>	<b>347,327,250</b>	<b>364,522,792</b>
<b>General Administration</b>	<b>127,974,233</b>	<b>124,458,287</b>	<b>117,056,850</b>
<b>Department/Agencies</b>	<b>98,502,861</b>	<b>108,829,781</b>	<b>94,027,770</b>
Congress of the Philippines	10,105,104	10,708,373	10,347,533
Senate	3,159,582	3,394,592	3,097,837
Senate Electoral Tribunal	117,501	130,861	132,444
Commission on Appointments	451,186	505,059	513,369
House of Representatives	6,238,620	6,527,053	6,450,000
House Electoral Tribunal	138,215	150,808	153,883
Office of the President	2,556,243	2,733,572	2,822,967
Office of the Vice-President	281,558	420,548	421,248
Department of Budget and Management	5,471,762	998,158	1,033,159
Office of the Secretary	5,447,572	964,368	999,425
Government Procurement Policy Board - Technical Support Office	24,190	33,790	33,734
Department of Finance	21,049,633	30,849,010	12,704,414
Office of the Secretary	3,315,125	636,691	456,086

Table 8.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Bureau of Customs	2,406,266	9,124,061	2,368,296
Bureau of Internal Revenue	6,890,026	19,472,639	7,703,335
Bureau of Local Government Finance	198,927	206,550	200,623
Bureau of the Treasury	7,158,802	559,833	1,081,401
Central Board of Assessment Appeals	9,888	12,145	10,528
Insurance Commission	138,166	138,678	199,304
Privatization and Management Office	63,815	42,442	42,442
National Tax Research Center	47,065	48,859	46,715
Cooperative Development Authority	392,385	354,636	341,354
Securities and Exchange Commission	429,168	252,476	254,330
Department of Foreign Affairs	11,551,291	11,712,434	12,210,927
Office of the Secretary	11,487,619	11,644,504	12,143,568
Foreign Service Institute	44,954	46,754	46,667
Technical Cooperation Council of the Philippines	5,124	4,273	4,408
UNESCO National Commission of the Philippines	13,594	16,903	16,284
Department of Justice	660,399	647,387	614,880
Office of the Government Corporate Counsel	91,915	95,978	94,239
Office of the Solicitor General	568,484	551,409	520,641
Department of the Interior and Local Government	6,411,474	7,657,996	9,725,997
Office of the Secretary	6,411,474	7,657,996	9,725,997
Department of Public Works and Highways	470,608	507,981	638,918
Office of the Secretary	470,608	507,981	638,918
Department of Science and Technology	1,403,233	1,752,683	1,614,754
National Research Council of the Philippines	63,353	53,452	71,776
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,084,849	1,462,205	1,256,104
Philippine Institute of Volcanology and Seismology	255,031	237,026	286,874
National Economic and Development Authority	3,743,440	5,080,306	4,032,130
Office of the Director-General	920,338	951,619	1,158,470
National Statistical Coordination Board	101,318	105,694	123,959
National Statistics Office	2,394,769	3,230,678	2,551,671
Philippine National Volunteer Service Coordinating Agency	14,219	15,291	20,770
Public-Private Partnership Center of the Philippines	226,299	691,371	88,963
Statistical Research and Training Center	29,121	27,981	27,790
Tariff Commission	57,376	57,672	60,507
Presidential Communications Operations Office	1,284,074	1,312,133	1,181,014

**Table B.8.a**

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Presidential Communications Operations Office (Proper)	246,571	172,132	204,691
Bureau of Broadcast Services	297,617	336,635	285,094
Bureau of Communications Services	33,108	45,942	34,983
National Printing Office	177,557	165,790	84,658
News and Information Bureau	106,748	115,009	109,773
Philippine Information Agency	276,040	274,384	265,857
Presidential Broadcast Staff (RTVM)	146,433	202,241	195,958
Other Executive Offices	2,213,875	2,259,838	2,493,374
Games and Amusements Board	75,793	79,935	78,356
Movie and Television Review and Classification Board	85,493	51,863	61,519
Mindanao Development Authority	63,895	84,716	101,951
National Intelligence Coordinating Agency	545,576	519,074	625,076
National Security Council	97,084	113,429	92,491
Presidential Communications Development and Strategic Planning Office	63,835	68,718	69,650
Philippine Racing Commission	112,156	112,209	114,227
Presidential Legislative Liaison Office	29,567	35,477	37,728
Presidential Management Staff	325,386	330,063	316,628
Philippine Drug Enforcement Agency	751,975	800,038	920,609
Optical Media Board	43,900	44,152	46,534
Anti-Money Laundering Council	19,215	20,164	28,605
Department of Labor and Employment	571,779	614,796	1,069,322
Professional Regulation Commission	571,779	614,796	1,069,322
Joint Legislative-Executive Councils	1,990	2,137	4,167
Civil Service Commission	846,662	992,936	1,274,030
Civil Service Commission	795,811	932,590	1,195,766
Career Executive Service Board	50,851	60,346	78,264
Commission on Audit	6,819,089	8,103,076	8,427,013
Commission on Elections	8,930,696	8,416,498	2,885,984
Autonomous Region in Muslim Mindanao	14,129,951	14,059,919	20,525,939
Autonomous Regional Government in Muslim Mindanao	14,129,951	14,059,919	20,525,939
<b>Budgetary Support to Government Corporations</b>	<b>29,471,372</b>	<b>1,917,164</b>	<b>5,561,908</b>
Philippine Institute for Development Studies	33,000	33,000	346,806
People's Television Network, Incorporated	-	-	859,190
Development Bank of the Philippines	118,202	-	-
Bangko Sentral ng Pilipinas	20,000,000	-	-

**Table B.****DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014  
(In thousand pesos)**

<b>PARTICULARS</b>	<b>FY 2012 Actual</b>	<b>FY 2013 Adjusted</b>	<b>FY 2014 Proposed</b>
Budgetary Support to Government Corporations	-	-	1,563,572
People's Credit and Finance Corporation	-	-	1,563,572
Philippine Deposit Insurance Corporation	4,320,170	1,884,164	2,792,340
Government Service Insurance System	1,500,000	-	-
Social Security System	3,500,000	-	-
Trade and Investment Development Corporation	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>13,711,342</b>	<b>17,467,172</b>
Calamity Fund	-	457,500	457,500
Contingent Fund	-	833,000	833,000
Miscellaneous Personnel Benefits Fund	-	11,123,362	12,994,892
Payapa at Masaganang Pamayanan Fund	-	-	-
Priority Development Assistance Fund	-	297,480	302,880
E-Government Fund	-	1,000,000	2,478,900
Feasibility Studies Fund	-	-	400,000
<b>Public Order and Safety</b>	<b>113,915,273</b>	<b>124,279,473</b>	<b>134,526,223</b>
<b>Department/Agencies</b>	<b>113,915,273</b>	<b>111,685,553</b>	<b>120,025,450</b>
Department of Justice	8,048,631	8,284,323	8,971,435
Office of the Secretary	3,282,988	3,443,433	3,598,282
Bureau of Immigration	518,593	595,352	636,054
Bureau of Corrections	1,729,634	1,821,100	1,941,214
Land Registration Authority	981,324	891,552	1,241,981
National Bureau of Investigation	977,490	967,784	996,640
Parole and Probation Administration	558,602	565,102	557,264
Department of the Interior and Local Government	86,450,479	83,237,019	89,337,119
Bureau of Fire Protection	7,755,105	8,505,740	9,536,529
Bureau of Jail Management and Penology	5,532,539	5,776,756	6,273,467
Philippine National Police	72,051,405	67,521,210	72,064,540
National Police Commission	1,111,430	1,433,313	1,462,583
Department of National Defense	854,800	664,939	678,052
Office of Civil Defense	854,800	664,939	678,052
The Judiciary	16,727,860	17,770,856	19,244,825
Supreme Court of the Philippines and the Lower Courts	14,733,740	15,721,507	17,101,528
Presidential Electoral Tribunal	53,941	90,935	91,174
Sandiganbayan	389,324	392,440	404,992
Court of Appeals	1,329,973	1,321,640	1,391,963

**Table B.8.a****DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Court of Tax Appeals	220,882	244,334	255,168
Office of the Ombudsman	1,833,503	1,728,416	1,794,019
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>12,593,920</b>	<b>14,500,773</b>
Calamity Fund	-	1,162,500	1,162,500
Contingent Fund	-	76,000	76,000
Miscellaneous Personnel Benefits Fund	-	11,330,630	13,237,033
Priority Development Assistance Fund	-	24,790	25,240
<b>Other General Public Services</b>	<b>13,568,476</b>	<b>13,944,370</b>	<b>17,307,196</b>
<b>Department/Agencies</b>	<b>2,484,323</b>	<b>2,042,469</b>	<b>3,203,125</b>
Other Executive Offices	989,085	453,889	442,063
Office of the Presidential Adviser on the Peace Process	924,485	314,023	351,547
Governance Commission for Government-Owned and Controlled Corporations	64,600	139,866	90,516
Department of Justice	135,328	106,738	106,450
Presidential Commission on Good Government	135,328	106,738	106,450
Allocations to Local Government Units	1,359,910	1,481,842	2,654,612
Metropolitan Manila Development Authority	1,359,910	1,481,842	2,654,612
<b>Other Special Purpose Funds</b>	<b>11,084,153</b>	<b>11,901,901</b>	<b>14,104,071</b>
Allocations to Local Government Units	11,084,153	250,000	250,000
Barangay Officials Death Benefits Fund	-	50,000	50,000
Local Government Support Fund (Formerly Financial Subsidy to Local Government Units)	2,935,876	200,000	200,000
Special Financial Assistance to Local Government Units	8,148,277	-	-
International Commitments Fund	-	2,636,723	4,815,644
Miscellaneous Personnel Benefits Fund	-	138,178	161,427
Tax Expenditures Fund	-	8,877,000	8,877,000

**Table B.8.a**

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2012-2014**  
(In thousand pesos)

PARTICULARS	FY 2012 Actual	FY 2013 Adjusted	FY 2014 Proposed
Subsidy to Local Government Units	76,526,686	84,645,120	95,632,523
NET LENDING	27,421,000	26,500,000	24,950,000
DEBT-SERVICE-INTEREST PAYMENTS	312,799,000	333,902,000	352,652,000
GRAND TOTAL	1,828,981,259	2,005,900,000	2,268,000,000