

Table B
Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2012-2014
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2012 (Actual)	2013 (Adjusted)	2014 (Proposed)	2014 (Proposed)
DEPARTMENTS	1,001,906,290	1,020,007,164	1,162,911,196	1,162,911,196
I. Congress of the Philippines	9,840,466	10,414,394	10,021,592	10,021,592
A. Senate	3,078,186	3,294,359	2,998,240	2,998,240
B. Senate Electoral Tribunal	111,938	124,968	126,684	126,684
C. Commission on Appointments	440,138	492,886	501,105	501,105
D. House of Representatives	6,077,527	6,357,214	6,247,579	6,247,579
E. House Electoral Tribunal	132,677	144,967	147,984	147,984
II. Office of the President (OP)	2,544,130	2,700,982	2,790,665	2,790,665
A. The President's Offices	2,544,130	2,700,982	2,790,665	2,790,665
III. Office of the Vice-President (OVP)	277,898	416,575	417,296	417,296
A. Office of the Vice-President (OVP)	277,898	416,575	417,296	417,296
IV. Department of Agrarian Reform (DAR)	12,020,769	21,038,824	20,002,768	20,002,768
A. Office of the Secretary	12,020,769	21,038,824	20,002,768	20,002,768
V. Department of Agriculture (DA)	56,354,476	64,756,633	69,473,867	69,473,867
A. Agricultural Credit Policy Council	28,219	1,028,794	53,869	53,869
B. Bureau of Fisheries and Aquatic Resources	3,578,959	4,609,672	4,877,724	4,877,724
C. Cotton Development Administration	57,228	57,446	57,336	57,336
D. Fertilizer and Pesticide Authority	57,052	57,903	54,815	54,815
E. Fiber Industry Development Authority	230,706	250,219	228,464	228,464
F. Livestock Development Council	54,663	46,754	42,914	42,914
G. National Agricultural and Fishery Council	110,870	716,733	155,797	155,797
H. National Meat Inspection Service	510,374	600,991	300,226	300,226
I. Philippine Carabao Center	755,119	465,489	474,494	474,494
J. Philippine Center for Post-Harvest Development and Mechanization	168,136	167,102	195,553	195,553
VI. Department of Budget and Management (DBM)	4,874,733	962,009	997,494	997,494
A. Office of the Secretary	4,850,543	928,219	963,760	963,760
B. Government Procurement Policy Board-Technical Support Office	24,190	33,790	33,734	33,734
VII. Department of Education (DepEd)	223,401,061	232,595,221	281,751,791	281,751,791
A. Office of the Secretary	223,061,547	231,437,428	280,702,764	280,702,764
B. National Book Development Board	19,806	23,675	24,179	24,179
C. National Council for Children's Television	7,046	7,588	13,941	13,941
D. National Museum	249,307	1,056,079	947,719	947,719
E. Philippine High School for the Arts	60,355	70,451	63,188	63,188
VIII. State Universities and Colleges (SUCs)	27,246,240	32,770,703	34,650,625	34,650,625
A. National Capital Region (NCR)	9,100,504	11,846,755	10,384,413	10,384,413
A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	145,940	153,958	157,724	157,724
A.2 Marikina Polytechnic College	71,786	77,267	72,953	72,953

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A.3 Philippine Normal University	343,241	433,790	405,808	405,808
A.4 Philippine State College of Aeronautics	64,096	70,844	70,128	70,128
A.5 Polytechnic University of the Philippines	860,522	916,829	923,348	923,348
A.6 Rizal Technological University	185,063	216,106	214,718	214,718
A.7 Technological University of the Philippines	430,009	448,464	441,409	441,409
A.8 University of the Philippines System	6,999,847	9,529,497	8,098,325	8,098,325
B. Region I - Ilocos	1,500,356	1,616,932	1,564,290	1,564,290
B.1 Don Mariano Marcos Memorial State University	470,026	519,705	500,570	500,570
B.2 Ilocos Sur Polytechnic State College	118,678	119,913	121,689	121,689
B.3 Mariano Marcos State University	351,351	367,612	365,720	365,720
B.4 North Luzon Philippines State College	25,127	26,693	24,819	24,819
B.5 Pangasinan State University	292,551	303,522	279,583	279,583
B.6 University of Northern Philippines	242,623	279,487	271,909	271,909
C. Region II - Cagayan Valley	1,131,352	1,279,961	1,181,968	1,181,968
C.1 Batanes State College	20,079	26,838	18,279	18,279
C.2 Cagayan State University	365,803	395,602	376,751	376,751
C.3 Isabela State University	478,381	549,538	472,297	472,297
C.4 Nueva Vizcaya State University	228,282	260,938	232,950	232,950
C.5 Quirino State College	38,807	47,045	81,691	81,691
D. Cordillera Administrative Region (CAR)	721,045	796,266	735,370	735,370
D.1 Abra State Institute of Science and Technology	79,165	87,738	89,022	89,022
D.2 Apayao State College	43,843	49,726	52,284	52,284
D.3 Benguet State University	311,175	345,767	315,860	315,860
D.4 Ifugao State University	128,572	129,795	129,831	129,831
D.5 Kalinga-Apayao State College	74,331	88,450	72,763	72,763
D.6 Mountain Province State Polytechnic College	83,959	94,790	75,610	75,610
E. Region III - Central Luzon	1,872,896	2,055,956	2,075,188	2,075,188
E.1 Aurora State College of Technology	47,384	49,641	52,438	52,438
E.2 Bataan Peninsula State University	178,145	202,092	197,565	197,565
E.3 Bulacan Agricultural State College	56,506	61,702	65,733	65,733
E.4 Bulacan State University	257,164	289,601	300,978	300,978
E.5 Central Luzon State University	344,139	400,400	411,438	411,438
E.6 Don Honorio Ventura Technological State University	130,147	136,771	130,078	130,078
E.7 Nueva Ecija University of Science and Technology	218,572	226,005	232,746	232,746
E.8 Pampanga Agricultural College	127,748	135,100	125,366	125,366
E.9 Philippine Merchant Marine Academy	103,046	112,338	132,787	132,787
E.10 Ramon Magsaysay Technological University	121,191	124,131	121,094	121,094
E.11 Tarlac College of Agriculture	115,285	122,597	120,525	120,525
E.12 Tarlac State University	173,569	195,578	184,440	184,440
F. Region IVA - CALABARZON	1,119,017	1,220,397	1,201,147	1,201,147
F.1 Batangas State University	259,748	269,857	264,179	264,179
F.2 Cavite State University	221,341	263,618	256,597	256,597
F.3 Laguna State Polytechnic University	208,730	210,069	217,406	217,406
F.4 Southern Luzon State University	163,633	177,715	186,140	186,140
F.5 University of Rizal System	265,565	299,138	276,825	276,825
G. Region IVB - MIMAROPA	722,728	810,120	773,555	773,555

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	2012 (Actual)	2013 (Adjusted)	2014 (Proposed)	2014 (Proposed)
G.1 Marinduque State College	85,232	86,167	80,335	80,335
G.2 Mindoro State College of Agriculture and Technology	83,856	96,959	94,595	94,595
G.3 Occidental Mindoro State College	108,177	117,230	122,868	122,868
G.4 Palawan State University	203,405	235,429	198,888	198,888
G.5 Romblon State University	121,957	132,016	128,021	128,021
G.6 Western Philippines University	120,101	142,319	148,848	148,848
H. Region V - Bicol	1,429,590	1,501,887	1,432,697	1,432,697
H.1 Bicol University	485,777	511,390	494,755	494,755
H.2 Camarines Norte State College	145,880	138,759	131,849	131,849
H.3 Camarines Sur Polytechnic Colleges	117,755	123,616	124,414	124,414
H.4 Catanduanes State Colleges	196,558	177,728	171,519	171,519
H.5 Central Bicol State University of Agriculture	183,409	229,401	202,597	202,597
H.6 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	45,125	52,260	47,386	47,386
H.7 Partido State University	133,322	132,200	127,155	127,155
H.8 Sorsogon State College	121,764	136,533	133,022	133,022
I. Region VI - Western Visayas	1,858,301	2,054,052	1,927,865	1,927,865
I.1 Aklan State University	179,472	199,248	194,194	194,194
I.2 Capiz State University	308,339	322,830	296,135	296,135
I.3 Carlos C. Hilado Memorial State College	127,774	144,843	153,091	153,091
I.4 Guimaras State College	33,094	39,324	37,217	37,217
I.5 Iloilo State College of Fisheries	151,136	148,789	129,696	129,696
I.6 Central Philippines State University	50,780	61,499	55,428	55,428
I.7 Northern Iloilo Polytechnic State College	209,035	200,440	189,983	189,983
I.8 Northern Negros State College of Science and Technology	32,999	42,432	37,557	37,557
I.9 University of Antique	108,758	132,400	112,852	112,852
I.10 Western Visayas College of Science and Technology	216,530	259,220	228,370	228,370
I.11 West Visayas State University	440,384	503,028	493,342	493,342
J. Region VII - Central Visayas	788,174	936,016	903,842	903,842
J.1 Bohol Island State University	146,814	165,041	170,053	170,053
J.2 Cebu Normal University	102,137	154,617	143,490	143,490
J.3 Cebu Technological University	312,116	353,989	364,893	364,893
J.4 Negros Oriental State University	190,329	216,203	184,792	184,792
J.5 Siquijor State College	36,778	46,166	40,614	40,614
K. Region VIII - Eastern Visayas	1,680,836	1,849,321	1,764,900	1,764,900
K.1 Eastern Samar State University	206,147	214,820	215,152	215,152
K.2 Eastern Visayas State University	229,970	248,434	227,995	227,995
K.3 Leyte Normal University	107,562	147,963	117,286	117,286
K.4 Naval State University	89,716	108,427	101,460	101,460
K.5 Northwest Samar State University	91,774	107,900	88,423	88,423
K.6 Palompon Institute of Technology	89,914	100,746	90,821	90,821
K.7 Samar State University	127,632	129,960	131,347	131,347
K.8 Southern Leyte State University	148,070	161,161	161,587	161,587
K.9 University of Eastern Philippines	252,593	258,189	255,039	255,039
K.10 Visayas State University	337,458	371,721	375,790	375,790
L. Region IX - Zamboanga Peninsula	678,001	767,711	766,138	766,138

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L.1 J. H. Cerilles State College	66,858	77,675	77,036	77,036
L.1 Western Mindanao State University	288,529	344,727	343,343	343,343
L.2 Zamboanga City State Polytechnic College	70,307	79,902	74,698	74,698
L.3 Zamboanga State College of Marine Sciences and Technology	90,180	96,014	94,477	94,477
M. Region X - Northern Mindanao	1,086,211	1,403,565	1,275,351	1,275,351
M.1 Bukidnon State University	101,125	133,038	134,681	134,681
M.2 Camiguin Polytechnic State College	32,812	42,292	36,756	36,756
M.3 Central Mindanao University	298,069	342,987	337,874	337,874
M.4 Mindanao University of Science and Technology	117,255	140,099	137,126	137,126
M.5 MSU-Iligan Institute of Technology	482,741	679,166	562,724	562,724
M.6 Misamis Oriental State College of Agriculture and Technology	35,880	42,943	41,919	41,919
M.7 Northwestern Mindanao State College of Science and Technology	18,329	23,040	24,271	24,271
N. Region XI - Davao	390,655	426,700	418,198	418,198
N.1 Davao del Norte State College	43,698	48,367	50,881	50,881
N.2 Davao Oriental State College of Science and Technology	53,036	71,615	64,650	64,650
N.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology	41,421	52,994	42,660	42,660
N.4 University of Southeastern Philippines	252,500	253,724	260,007	260,007
O. Region XII - SOCCSKSARGEN	549,334	625,182	593,880	593,880
O.1 Cotabato City State Polytechnic College	74,566	75,759	81,276	81,276
O.2 Cotabato Foundation College of Science and Technology	76,388	75,315	73,102	73,102
O.3 Sultan Kudarat State University	98,798	123,018	112,205	112,205
O.4 University of Southern Mindanao	299,582	351,090	327,297	327,297
P. Region XIII - CARAGA	358,429	400,854	382,265	382,265
P.1 Agusan del Sur State College of Agriculture and Technology	30,499	36,145	32,157	32,157
P.2 Caraga State University	84,960	97,233	94,065	94,065
P.3 Surigao del Sur State University	127,883	141,761	137,586	137,586
P.4 Surigao State College of Technology	115,087	125,715	118,457	118,457
Q. Autonomous Region in Muslim Mindanao (ARMM)	2,258,811	3,179,027	2,269,558	2,269,558
Q.1 Adiong Memorial Polytechnic State College	17,807	19,676	16,886	16,886
Q.2 Busilan State College	47,997	56,382	47,986	47,986
Q.3 Mindanao State University	1,775,626	2,607,591	1,777,859	1,777,859
Q.4 MSU-Tawi-Tawi College of Technology and Oceanography	319,375	371,778	314,168	314,168
Q.5 Sulu State College	51,060	74,252	63,071	63,071
Q.6 Tawi-Tawi Regional Agricultural College	46,946	49,348	49,588	49,588
R. Allocation for Capital Outlays and Scholarship Programs of State Universities and Colleges (SUCs)			5,000,000	5,000,000
IX. Department of Energy (DOE)	1,741,745	4,322,874	3,259,376	3,259,376

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A. Office of the Secretary	1,741,745	4,322,874	3,259,376	3,259,376
X. Department of Environment and Natural Resources (DENR)	16,767,390	23,196,350	23,359,611	23,359,611
A. Environmental Management Bureau	955,654	1,071,975	1,254,315	1,254,315
B. Mines and Geo-Sciences Bureau	768,500	999,030	1,126,184	1,126,184
C. National Mapping and Resource Information Authority	923,351	2,958,359	1,011,001	1,011,001
D. National Water Resources Board	65,091	61,998	64,747	64,747
E. Palawan Council for Sustainable Development Staff	58,548	60,676	69,712	69,712
XI. Department of Finance (DOF)	20,738,176	30,293,767	11,223,094	11,223,094
A. Office of the Secretary	3,302,230	618,987	438,758	438,758
B. Bureau of Customs	2,396,699	9,015,591	1,939,435	1,939,435
C. Bureau of Internal Revenue	6,661,250	19,129,476	6,952,251	6,952,251
D. Bureau of Local Government Finance	190,337	194,747	188,829	188,829
E. Bureau of the Treasury	7,144,085	527,301	1,049,002	1,049,002
F. Central Board of Assessment Appeals	9,569	11,323	9,755	9,755
G. Cooperative Development Authority	377,320	332,427	320,006	320,006
H. Insurance Commission	131,618	138,678	7	7
I. National Tax Research Center	47,230	45,816	43,776	43,776
J. Privatization and Management Office	63,815	42,442	42,442	42,442
K. Securities and Exchange Commission	414,023	236,979	238,833	238,833
XII. Department of Foreign Affairs (DFA)	11,686,830	11,613,793	12,113,738	12,113,738
A. Office of the Secretary	11,625,037	11,549,089	12,049,500	12,049,500
B. Foreign Service Institute	43,424	44,012	43,944	43,944
C. Technical Cooperation Council of the Philippines	5,056	4,202	4,338	4,338
D. UNESCO National Commission of the Philippines	13,313	16,490	15,956	15,956
XIII. Department of Health (DOH)	34,572,191	51,104,006	80,807,312	80,807,312
A. Office of the Secretary	34,003,013	50,471,719	80,171,300	80,171,300
B. Commission on Population	273,137	304,543	299,814	299,814
C. National Nutrition Council	296,041	327,744	336,198	336,198
XIV. Department of the Interior and Local Government (DILG)	124,302,650	91,964,442	99,595,064	99,595,064
A. Office of the Secretary	6,328,638	7,459,272	9,539,506	9,539,506
B. Bureau of Fire Protection	10,046,863	8,493,614	8,725,325	8,725,325
C. Bureau of Jail Management and Penology	6,321,010	5,774,076	6,270,665	6,270,665
D. Local Government Academy	88,755	101,166	149,856	149,856
E. National Police Commission	1,082,453	1,392,963	1,422,618	1,422,618
F. Philippine National Police	99,138,565	67,404,387	71,945,660	71,945,660
G. Philippine Public Safety College	1,296,366	1,338,964	1,541,434	1,541,434
XV. Department of Justice (DOJ)	10,345,848	10,453,125	10,693,658	10,693,658
A. Office of the Secretary	3,274,311	3,327,352	3,356,476	3,356,476
B. Bureau of Corrections	1,699,259	1,772,015	1,885,351	1,885,351
C. Bureau of Immigration	508,601	568,381	601,157	601,157
D. Land Registration Authority	961,236	839,460	888,452	888,452
E. National Bureau of Investigation	936,523	910,817	939,277	939,277
F. Office of the Government Corporate Counsel	92,150	90,304	89,559	89,559
G. Office of the Solicitor General	574,872	525,920	488,803	488,803
H. Parole and Probation Administration	535,962	521,999	516,599	516,599

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I. Presidential Commission on Good Government	131,025	102,246	102,111	102,111
J. Public Attorney's Office	1,631,909	1,794,631	1,825,873	1,825,873
XVI. Department of Labor and Employment (DOLE)	9,093,563	7,834,074	10,132,033	10,132,033
A. Office of the Secretary	2,385,617	2,815,636	3,531,819	3,531,819
B. Institute for Labor Studies	29,614	26,102	26,937	26,937
C. National Conciliation and Mediation Board	160,013	182,710	183,640	183,640
D. National Labor Relations Commission	733,127	609,166	665,524	665,524
E. National Maritime Polytechnic	94,948	93,882	74,284	74,284
F. National Wages and Productivity Commission	171,427	162,985	165,203	165,203
G. Philippine Overseas Employment Administration	347,993	368,915	334,555	334,555
H. Professional Regulation Commission	566,932	603,582	1,058,879	1,058,879
I. Technical Education and Skills Development Authority	4,603,892	2,971,096	4,091,192	4,091,192
XVII. Department of National Defense (DND)	122,205,799	80,420,311	82,195,121	82,195,121
A. Office of the Secretary - Proper	976,776	711,578	716,990	716,990
B. Government Arsenal	717,154	765,853	925,031	925,031
C. National Defense College of the Philippines	53,522	57,710	61,604	61,604
D. Office of Civil Defense	856,388	657,278	670,603	670,603
E. Philippine Veterans Affairs Office (PVAO) - Proper	11,585,995	372,463	374,983	374,983
F. PVAO - Veterans Memorial Medical Center	901,014	829,102	979,095	979,095
G. Armed Forces of the Philippines - Philippine Army (Land Forces)	41,419,213	40,586,706	40,841,650	40,841,650
H. Armed Forces of the Philippines - Philippine Air Force (Air Forces)	12,853,644	11,613,742	12,455,977	12,455,977
I. Armed Forces of the Philippines - Philippine Navy (Naval Forces)	14,456,825	13,449,658	13,852,987	13,852,987
J. Armed Forces of the Philippines - General Headquarters, AFP and AFP-Wide Service Support Units (AFPM)	38,385,268	11,376,221	11,316,201	11,316,201
XVIII. Department of Public Works and Highways (DPWH)	157,238,447	168,929,896	200,265,553	200,265,553
A. Office of the Secretary	157,238,447	168,929,896	200,265,553	200,265,553
XIX. Department of Science and Technology (DOST)	10,057,702	9,915,265	12,023,315	12,023,315
A. Advanced Science and Technology Institute	327,188	83,884	80,076	80,076
B. Food and Nutrition Research Institute	201,625	214,923	273,500	273,500
C. Forest Products Research and Development Institute	99,833	111,149	119,614	119,614
D. Industrial Technology Development Institute	199,644	259,911	215,131	215,131
E. Information and Communications Technology Office	1,856,696	450,191	615,069	615,069
F. Metals Industry Research and Development Center	286,561	632,469	495,039	495,039
G. National Academy of Science and Technology	41,820	50,753	67,785	67,785
H. National Research Council of the Philippines	62,130	51,984	70,415	70,415
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,070,187	1,434,921	1,229,217	1,229,217
J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	365,230	840,070	1,040,593	1,040,593
K. Philippine Council for Health Research and Development	271,073	236,456	434,207	434,207
L. Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	609,790	444,175	533,670	533,670
M. Philippine Institute of Volcanology and Seismology	251,038	230,736	280,667	280,667
N. Philippine Nuclear Research Institute	157,627	180,523	221,791	221,791
O. Philippine Science High School	691,271	774,639	939,052	939,052
P. Philippine Textile Research Institute	65,770	56,698	56,686	56,686

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Q. Science Education Institute	1,366,191	1,394,562	1,743,547	1,743,547
R. Science and Technology Information Institute	48,295	45,232	49,926	49,926
S. Technology Application and Promotion Institute	91,728	79,023	81,085	81,085
XX. Department of Social Welfare and Development (DSWD)	55,716,551	56,333,858	78,876,694	78,876,694
A. Office of the Secretary	55,551,558	56,151,211	78,686,306	78,686,306
B. Council for the Welfare of Children	29,855	38,292	38,690	38,690
C. Inter-Country Adoption Board	30,861	33,916	35,566	35,566
D. National Council on Disability Affairs	33,596	35,942	37,882	37,882
E. National Youth Commission	70,681	74,497	78,250	78,250
XXI. Department of Tourism (DOT)	3,939,733	2,786,159	1,994,061	1,994,061
A. Office of the Secretary	3,616,862	2,447,597	1,713,150	1,713,150
B. Intramuros Administration	39,440	36,806	32,694	32,694
C. National Parks Development Committee	283,431	301,756	248,217	248,217
XXII. Department of Trade and Industry (DTI)	3,231,917	3,643,400	4,401,338	4,401,338
A. Office of the Secretary	2,785,928	3,205,168	3,923,050	3,923,050
B. Board of Investments	258,821	260,640	276,572	276,572
C. Construction Industry Authority of the Philippines	50,258	63,444	65,372	65,372
D. Construction Manpower Development Foundation	22,925	23,540	25,495	25,495
E. Philippine Trade Training Center	53,333	37,325	36,345	36,345
F. Design Center of the Philippines	60,652	53,283	74,504	74,504
XXIII. Department of Transportation and Communications (DOTC)	19,884,751	35,621,139	45,161,306	45,161,306
A. Office of the Secretary	14,720,969	29,501,103	40,100,718	40,100,718
B. Civil Aeronautics Board	53,379	54,253	49,374	49,374
C. Maritime Industry Authority	402,256	778,849	536,498	536,498
D. Office of Transportation Cooperatives	16,460	18,122	16,719	16,719
E. Office for Transportation Security	379,680	575,669	52,523	52,523
F. Philippine Coast Guard	4,295,378	4,665,078	4,382,259	4,382,259
G. Toll Regulatory Board	16,629	28,065	23,215	23,215
XXIV. National Economic and Development Authority (NEDA)	3,675,820	4,959,736	3,904,430	3,904,430
A. Office of the Director-General	886,846	904,361	1,111,229	1,111,229
B. National Statistical Coordination Board	101,058	101,357	119,625	119,625
C. National Statistics Office	2,366,286	3,169,618	2,490,610	2,490,610
D. Philippine National Volunteer Service Coordinating Agency	13,650	14,601	20,064	20,064
E. Public-Private Partnership Center of the Philippines	223,803	688,544	85,558	85,558
F. Statistical Research and Training Center	28,107	26,900	20,211	20,211
G. Tariff Commission	56,070	54,355	57,133	57,133
XXV. Presidential Communications Operations Office (PCOO)	1,257,625	1,252,238	1,128,359	1,128,359
A. Presidential Communications Operations Office (Proper)	244,088	169,517	201,926	201,926
B. Bureau of Broadcast Services	288,554	318,509	268,175	268,175
C. Bureau of Communications Services	32,086	44,339	33,190	33,190
D. National Printing Office	171,400	153,189	78,358	78,358
E. News and Information Bureau	100,368	108,062	103,133	103,133
F. Philippine Information Agency	278,532	260,544	251,822	251,822
G. Presidential Broadcast Staff (RTVM)	142,597	198,078	191,755	191,755

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(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2012 (Actual)	2013 (Adjusted)	2014 (Proposed)	2014 (Proposed)
XXVI. Other Executive Offices	9,758,977	10,716,725	9,611,595	9,611,595
A. Anti-Money Laundering Council	19,215	20,164	28,605	28,605
B. Climate Change Commission	54,904	112,950	80,827	80,827
C. Commission on Filipinos Overseas	63,842	72,636	83,586	83,586
D. Commission on Higher Education	1,999,065	3,581,700	2,816,841	2,816,841
E. Commission on the Filipino Language	46,533	39,391	44,744	44,744
F. Dangerous Drug Board	174,498	178,010	102,435	102,435
G. Energy Regulatory Commission	233,780	408,770	210,689	210,689
H. Film Development Council of the Philippines	131,693	68,858	46,931	46,931
I. Games and Amusement Board	72,003	75,325	61,273	61,273
J. Governance Commission for Government-Owned or Controlled Corporations	63,463	135,685	88,241	88,241
K. Housing and Land Use Regulatory Board	442,468	251,061	189,428	189,428
L. Housing and Urban Development Coordinating Council	119,134	119,210	119,675	119,675
M. Mindanao Development Authority	63,895	84,716	98,807	98,807
N. Movie and Television Review and Classification Board	84,335	50,244	23,286	23,286
O. National Anti-Poverty Commission	105,879	113,429	148,948	148,948
P. National Commission for Culture and the Arts-Propert	320,229	341,372	27,280	27,280
Q. National Historical Commission of the Philippines	178,077	302,419	352,705	352,705
R. National Library of the Philippines	135,220	120,570	194,279	194,279
S. National Archives of the Philippines	87,856	96,753	102,145	102,145
T. National Commission on Indigenous People	798,426	823,130	875,663	875,663
U. National Commission on Muslim Filipinos (Office on Muslim Affairs)	890,066	417,484	415,451	415,451
V. National Intelligence Coordinating Agency	526,839	491,322	590,956	590,956
W. National Security Council	93,688	109,550	88,584	88,584
X. National Telecommunications Commission	293,111	243,013	229,438	229,438
Y. Office of the Presidential Adviser on the Peace Process	924,485	314,023	351,547	351,547
Z. Optical Media Board	43,720	41,863	44,291	44,291
AA. Pasig River Rehabilitation Commission	160,832	472,160	468,278	468,278
AB. Philippine Commission on Women (National Commission on the Role of Filipino Women)	92,179	48,708	50,264	50,264
AC. Philippine Drug Enforcement Agency	711,095	755,462	869,096	869,096
AD. Philippine Racing Commission	109,808	109,743	111,783	111,783
AE. Philippine Sports Commission	216,590	206,643	182,313	182,313
AF. Presidential Commission for the Urban Poor	90,628	93,089	106,291	106,291
AG. Presidential Communications Development and Strategic Planning Office	63,835	68,718	69,650	69,650
AH. Presidential Legislative Liaison Office	28,217	33,855	35,858	35,858
AI. Presidential Management Staff	319,369	314,699	301,407	301,407
XXVII. Autonomous Region in Muslim Mindanao (ARMM)	14,042,857	13,172,022	19,615,029	19,615,029
A. Autonomous Regional Government in Muslim Mindanao	14,042,857	13,172,022	19,615,029	19,615,029
XXVIII. Joint Legislative-Executive Councils	1,990	2,137	4,167	4,167
XXIX. The Judiciary	16,698,894	17,006,107	18,462,816	18,462,816
A. Presidential Electoral Tribunal	51,053	87,769	88,023	88,023
B. Sandiganbayan	386,305	381,238	393,410	393,410
C. Court of Appeals	1,317,693	1,262,684	1,329,129	1,329,129
D. Court of Tax Appeals	240,656	234,472	244,600	244,600
XXX. Civil Service Commission (CSC)	798,923	934,679	1,213,353	1,213,353
A. Civil Service Commission	749,996	876,358	1,137,290	1,137,290

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Department/Agency/Fund	Obligations			New Appropriations
	2012 (Actual)	2013 (Adjusted)	2014 (Proposed)	2014 (Proposed)
B. Career Executive Service Board	48,927	58,321	76,063	76,063
XXXI. Commission on Audit (COA)	6,607,551	7,645,389	7,969,497	7,969,497
A. Commission on Audit (COA)	6,607,551	7,645,389	7,969,497	7,969,497
XXXII. Commission on Elections (COMELEC)	8,864,739	8,265,743	2,735,321	2,735,321
XXXIII. Office of the Ombudsman	1,782,575	1,666,400	1,732,334	1,732,334
XXXIV. Commission on Human Rights (CHR)	333,273	298,188	326,923	326,923
SPECIAL PURPOSE FUNDS	799,325,933	957,767,225	309,059,629	448,963,388
XXXV. Budgetary Support to Government Corporations	186,988,285	71,400,700	45,710,497	45,710,497
A. Department of Agrarian Reform (DAR)	22,753			
A.1 Land Bank of the Philippines	22,753			
B. Department of Agriculture (DA)	19,401,486	9,917,873	9,681,388	9,681,388
B.1 National Dairy Authority	170,472	261,744	261,744	261,744
B.2 National Food Authority	13,542,165	4,250,000	4,250,000	4,250,000
B.3 National Irrigation Administration	3,325,668	1,722,208	1,065,683	1,065,683
B.4 National Livelihood Development Corporation	370,000			
B.5 National Tobacco Administration	219,200	219,200		
B.6 Philippine Coconut Authority	1,199,309	1,748,750	2,373,750	2,373,750
B.7 Philippine Crop Insurance Corporation	233,771	1,183,771	1,183,771	1,183,771
B.8 Philippine Rice Research Institute	340,901	532,200	546,440	546,440
C. Department of Energy (DOE)	77,888,731	6,374,310	9,675,800	9,675,800
C.1 National Electrification Administration	4,950,462	5,405,029	7,675,800	7,675,800
C.2 National Power Corporation		969,281	2,000,000	2,000,000
C.3 National Transmission Corporation	864,129			
C.4 Power Sector Assets and Liabilities Management Corporation	72,074,140			
D. Department of Environment and Natural Resources (DENR)	26,500			
D.1 National Resources Development Corporation	26,500			
E. Department of Finance (DOF)	4,320,170	1,884,164	2,792,340	2,792,340
E.1 Philippine Deposit Insurance Corporation	4,320,170	1,884,164	2,792,340	2,792,340
F. Department of Health (DOH)	15,688,635	948,265	1,129,200	1,129,200
F.1 Lung Center of the Philippines	276,515	173,400	173,400	173,400
F.2 National Kidney and Transplant Institute	434,439	202,865	189,000	189,000
F.3 Philippine Children's Medical Center	476,375	345,000	345,000	345,000
F.4 Philippine Health Insurance Corporation	14,055,529			
F.5 Philippine Heart Center	405,777	187,000	372,000	372,000
F.6 Philippine Institute of Traditional and Alternative Health Care	40,000	40,000	49,800	49,800
G. Department of Public Works and Highways (DPWH)	2,146,883		565,000	565,000

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	2012 (Actual)	2013 (Adjusted)	2014 (Proposed)	2014 (Proposed)
G.1 Local Water Utilities Administration	320,873		565,000	565,000
G.2 Metropolitan Waterworks and Sewerage System Regulatory	1,826,010			
H. Department of Tourism (DOT)	750,000	250,000	500,000	500,000
H.1 Tourism Promotions Board	750,000	250,000	500,000	500,000
I. Department of Trade and Industry (DTI)	947,027	459,310	271,443	271,443
I.1 Aurora Pacific Economic Zone and Freeport Authority	341,200	353,500	76,000	76,000
I.2 Center for International Trade Expositions and Missions	179,510	96,810	186,443	186,443
I.3 Cottage Industry Technology Center	9,413	9,000	9,000	9,000
I.4 National Development Company	226,370			
I.5 Small Business Corporation	190,534			
J. Department of Transportation and Communications (DOTC)	221,275	359,079	344,000	344,000
J.1 Philippine National Railways		359,079	344,000	344,000
J.2 Philippine National Railways	221,275			
K. National Economic and Development Authority (NEDA)	33,000	33,000	346,806	346,806
K.1 Philippine Institute for Development Studies	33,000	33,000	346,806	346,806
L. Presidential Communications Operations Office (PCOO)			859,190	859,190
L.1 People's Television Network, Inc.			859,190	859,190
M. Other Executive Offices	38,120,825	24,661,093	19,531,724	19,531,724
M.1 Authority of the Freeport Area of Bataan	100,000	100,000	100,000	100,000
M.2 Bangko Sentral ng Pilipinas	20,000,000			
M.3 Cagayan Economic Zone Authority	903,500	903,500	890,886	890,886
M.4 Credit Information Corporation	28,410	28,410	33,748	33,748
M.5 Cultural Center of the Philippines	201,327	202,000	234,700	234,700
M.6 Development Academy of the Philippines	48,196	129,300	136,000	136,000
M.7 Development Bank of the Philippines	118,202			
M.8 Government Service Insurance System	1,500,000			
M.9 Home Guaranty Corporation	500,000	500,000	500,000	500,000
M.10 National Home Mortgage Finance Corporation	500,000	1,000,000	1,000,000	1,000,000
M.11 National Housing Authority	10,017,660	21,373,383	10,951,770	10,951,770
M.12 People's Credit Finance Corporation			1,563,572	1,563,572
M.13 Philippine Center for Economic Development	14,500	14,500	21,000	21,000
M.14 Philippine Postal Corporation	600,538	301,000	301,000	301,000
M.15 Social Security System	3,500,000			
M.16 Southern Philippines Development Authority	28,392	59,000	52,040	52,040
M.17 Zamboanga City Special Economic Zone Authority	60,100	50,000	82,000	82,000
M.18 Social Housing Finance Corporation			3,665,008	3,665,008
N. BSGC - Others		13,606	13,606	13,606
O. Net Lending	27,421,000	26,500,000		
XXXVI. Allocations to Local Government Units	300,038,648	319,833,453	19,705,022	19,705,022

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	2012 (Actual)	2013 (Adjusted)	2014 (Proposed)	2014 (Proposed)
A. Metropolitan Manila Development Authority	1,359,044	1,479,631	2,652,540	2,652,540
B. Internal Revenue Allotment	273,309,592	302,304,001		
C. Special Shares of LGUs in the Proceeds of National Taxes	14,285,859	15,799,821	16,602,482	16,602,482
D. Barangay Officials Death Benefits Fund		50,000	50,000	50,000
E. Local Government Support Fund	2,935,876	200,000	200,000	200,000
F. Special Shares of LGUs in the Proceeds of Fire Code Fees			200,000	200,000
G. Special Financial Assistance to Local Government Units	8,148,277			
XXXVII. Customs duties and taxes, including tax expenditures		26,900,000		
XXXVIII. Debt Interest Payments	312,799,000	333,902,000		
XXXIX. Calamity Fund		7,500,000	7,500,000	7,500,000
XL. Contingent Fund		1,000,000	1,000,000	1,000,000
XLI. DepEd - School Building Program/Educational Facilities Fund		1,000,000	1,000,000	1,000,000
XLII. E-Government Fund		1,000,000	2,478,900	2,478,900
XLIII. International Commitments Fund		2,636,723	4,815,644	4,815,644
XLIV. Miscellaneous Personnel Benefits Fund		69,089,206	80,713,614	80,713,614
XLV. Pension and Gratuity Fund		98,715,143	120,495,952	120,495,952
XLVI. Priority Development Assistance Fund		24,790,000	25,240,000	25,240,000
XLVII. Feasibility Studies Fund			400,000	400,000
XLVIII. Unprogrammed Fund				139,903,759
GRAND TOTAL	<u>1,801,732,223</u>	<u>1,977,774,389</u>	<u>1,471,970,825</u>	<u>1,611,874,584</u>