

Table B.7.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
(In thousand pesos)

PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
ECONOMIC SERVICES	402,501,982	398,933,488	361,086,890
Agriculture and Agrarian Reform	81,422,071	89,219,861	66,047,831
Department/Agencies	52,349,139	61,256,078	50,771,613
Department of Agriculture	40,637,751	41,170,447	37,698,376
Office of the Secretary	35,974,582	35,917,196	33,081,608
Agricultural Credit Policy Council	23,561	22,368	25,710
Bureau of Fisheries and Aquatic Resources	2,264,947	3,335,637	2,366,619
Philippine Center for Postharvest Development and Mechanization (formerly BPHRE)	676,991	116,664	101,477
Cotton Development Administration	48,389	45,849	57,663
Fertilizer and Pesticide Authority	81,065	93,577	49,518
Fiber Industry Development Authority	221,061	211,550	214,906
Livestock Development Council	16,883	17,057	17,677
National Agricultural and Fishery Council	633,950	534,297	935,813
National Meat Inspection Service	193,024	201,535	242,062
Philippine Carabao Center	503,298	674,717	605,323
Department of Agrarian Reform	11,208,181	19,781,199	12,739,306
Department of Science and Technology	503,207	304,432	333,931
Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	458,885	268,722	296,216
Philippine Council for Aquatic and Marine Research and Development	44,322	35,710	37,715
Budgetary Support to Government Corporations	29,062,793	9,712,411	942,759
National Dairy Authority	52,200	72,200	51,619
National Agribusiness Corporation	-	-	-
National Food Authority	24,522,117	8,000,000	-
National Irrigation Administration	-	-	-
National Tobacco Administration	116,480	115,000	77,454
Philippine Coconut Authority	591,623	655,690	549,915
Philippine Crop Insurance Corporation	144,271	214,271	113,771
Philippine Fisheries Development Authority	-	-	-
Philippine Rice Research Institute	394,253	435,000	91,000
Southern Philippines Development Authority	121,943	30,000	59,000
Quedan and Rural Credit Guarantee Corporation	200,000	190,250	-
Bases Conversion Development Authority	2,919,906	-	-
Other Special Purpose Funds	10,139	18,251,372	14,333,459
Allocations to Local Government Units	10,139	13,739	-

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
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PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Municipal Development Fund	10,139	13,739	-
Calamity Fund	-	302,000	755,000
Miscellaneous Personnel Benefits Fund	-	1,631,684	1,577,419
Priority Development Assistance Fund	-	2,954,249	6,751,040
Tax Expenditures Fund	-	13,349,700	5,250,000
Natural Resources and Environment	14,350,053	14,837,805	13,888,200
Department/Agencies	12,399,702	12,311,534	12,415,027
Department of Environment and Natural Resources	12,289,574	12,124,742	12,280,019
Office of the Secretary	9,308,326	9,305,188	9,347,590
Environmental Management Bureau	478,774	807,814	752,279
Land Registration Authority	906,044	673,172	788,463
Mines and Geo-Sciences Bureau	594,665	573,409	717,439
National Mapping and Resource Information Authority	1,001,765	765,159	674,248
Department of Science and Technology	110,128	86,792	96,128
Forest Products Research and Development Institute	110,128	86,792	96,128
Other Executive Offices	-	100,000	38,880
National Climate Change Commission	-	100,000	38,880
Budgetary Support to Government Corporations	66,595	-	-
Laguna Lake Development Authority	21,595	-	-
Natural Resources Development Corporation	45,000	-	-
Other Special Purpose Funds	1,883,756	2,526,271	1,473,173
Miscellaneous Personnel Benefits Fund	-	1,335,014	1,290,616
Allocations to Local Government Units	1,883,756	1,180,396	157,737
Pasig River Rehabilitation Commission	1,883,756	1,180,396	157,737
Priority Development Assistance Fund	-	10,861	24,820
Trade and Industry	6,056,675	5,649,662	4,423,898
Department/Agencies	4,299,490	3,161,213	3,298,079
Department of Science and Technology	917,499	390,540	480,136
Industrial Technology Development Institute	215,800	157,505	172,753
Metals Industry Research and Development Center	104,190	95,629	128,078
Philippine Council for Industry and Energy Research and Development	466,249	43,780	45,979
Philippine Textile Research Institute	58,094	39,963	60,345
Technology Application and Promotion Institute	73,166	53,663	72,981
Department of Trade and Industry	3,112,579	2,513,981	2,563,341

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
(In thousand pesos)

PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Office of the Secretary	2,711,494	2,164,252	2,179,700
Board of Investments	249,002	204,037	233,562
Construction Industry Authority of the Philippines	42,283	40,421	42,968
Construction Manpower Development Foundation	22,011	20,999	21,372
Philippine Trade Training Center	38,782	34,772	35,157
Product Development and Design Center of the Philippines	49,007	49,500	50,582
Other Executive Offices	269,412	256,692	254,602
Securities and Exchange Commission	269,412	256,692	254,602
Budgetary Support to Government Corporations	1,757,185	2,168,196	687,336
Cagayan Economic Zone Authority	1,141,290	1,114,450	294,550
Center for International Trade Expositions and Missions	67,831	73,746	79,686
Cottage Industry Technology Center	10,000	10,000	8,000
Aurora Special Economic Zone Authority	400,000	800,000	145,000
Zamboanga City Special Economic Zone Authority	90,000	70,000	60,100
Small Business Guarantee and Finance Corporation	48,064	-	-
Authority of the Freeport Area of Bataan	-	100,000	100,000
Other Special Purpose Funds	-	320,253	438,483
Miscellaneous Personnel Benefits Fund	-	222,502	215,103
Priority Development Assistance Fund	-	97,751	223,380
Tourism	2,157,453	2,317,167	1,833,716
Department/Agencies	1,791,992	1,603,000	1,452,015
Department of Tourism	1,791,992	1,603,000	1,452,015
Office of the Secretary	1,593,614	1,388,514	1,303,978
Intramuros Administration	36,953	90,421	32,766
National Parks Development Committee	161,425	124,065	115,271
Budgetary Support to Government Corporations	365,461	640,000	310,000
Cultural Center of the Philippines	216,461	145,000	200,000
Development Academy of the Philippines	79,000	70,000	45,000
Philippine Convention and Visitors Corporation	65,000	65,000	-
Philippine Tourism Authority	5,000	360,000	-
Tourism Promotions Board	-	-	65,000
Other Special Purpose Funds	-	74,167	71,701
Miscellaneous Personnel Benefits Fund	-	74,167	71,701
Power and Energy	12,887,453	5,127,150	1,769,117

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
(In thousand pesos)

PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Department/Agencies	3,443,930	4,408,797	1,697,416
Department of Energy	3,078,197	4,111,101	1,366,640
Department of Science and Technology	153,210	107,054	140,646
Philippine Nuclear Research Institute	153,210	107,054	140,646
Other Executive Offices	212,523	190,642	190,130
Energy Regulatory Commission	212,523	190,642	190,130
Budgetary Support to Government Corporations	9,443,523	644,186	-
National Power Corporation	8,915,735	-	-
National Electrification Administration	527,788	644,186	-
Other Special Purpose Funds	-	74,167	71,701
Miscellaneous Personnel Benefits Fund	-	74,167	71,701
Water Resources Development and Flood Control	22,634,407	18,544,507	14,576,985
Department/Agencies	20,676,934	17,663,087	14,426,985
Department of Public Works and Highways	20,631,856	17,624,679	14,381,883
Office of the Secretary	20,631,856	17,624,679	14,381,883
Other Executive Offices	45,078	38,408	-
National Water Resources Board	45,078	38,408	-
Department of Environment and Natural Resources	-	-	45,102
National Water Resources Board	-	-	45,102
Budgetary Support to Government Corporations	1,957,473	-	-
Local Water Utilities Administration	1,957,473	-	-
Other Special Purpose Funds	-	881,420	150,000
Tax Expenditures Fund	-	381,420	150,000
General Fund Adjustments	-	500,000	-
Communications, Roads and Other Transport	167,158,103	151,524,319	143,594,268
Department/Agencies	162,622,435	134,701,159	127,899,610
Department of Public Works and Highways	137,598,609	117,543,054	95,916,096
Office of the Secretary	137,598,609	117,543,054	95,916,096
Department of Transportation and Communications	25,023,826	17,158,105	31,983,514
Office of the Secretary	24,265,005	16,487,798	31,268,068
Civil Aeronautics Board	44,004	40,136	40,556
Maritime Industry Authority	349,674	303,223	339,722
Office of Transportation Cooperatives	14,478	12,870	14,679
Office for Transportation Security	337,407	302,003	307,191

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
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PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Toll Regulatory Board	13,258	12,075	13,298
Budgetary Support to Government Corporations	4,305,516	35,000	131,000
Light Rail Transit Authority	68,918	-	-
Civil Aviation Authority of the Philippines	811,740	-	-
Philippine National Railways	908,583	35,000	131,000
North Luzon Railways Corporation	2,238,627	-	-
Philippine Postal Corporation	277,648	-	-
Other Special Purpose Funds	230,152	16,788,160	15,563,658
Allocations to Local Government Units	230,152	311,880	-
Municipal Development Fund	230,152	311,880	-
Calamity Fund	-	796,000	1,990,000
Miscellaneous Personnel Benefits Fund	-	1,557,516	1,505,718
Priority Development Assistance Fund	-	3,443,004	7,867,940
Tax Expenditures Fund	-	10,679,760	4,200,000
Other Economic Services	8,339,664	18,682,183	14,522,393
Department/Agencies	1,254,110	2,529,009	2,565,960
Department of Science and Technology	1,201,339	2,456,747	2,513,939
Office of the Secretary	885,387	2,256,948	2,281,426
Advanced Science and Technology Institute	38,447	38,108	55,451
National Academy of Science and Technology	34,284	36,221	37,842
Philippine Council for Advanced Science and Technology Research and Development	184,477	91,227	95,521
Science and Technology Information Institute	58,744	34,243	43,699
Department of Environment and Natural Resources	52,771	72,262	52,021
Palawan Council for Sustainable Development Staff	52,771	72,262	52,021
Budgetary Support to Government Corporations	25,000	13,610	13,606
Equity/Subsidy (Unallocated)	-	13,610	13,606
Technology Resource Center	25,000	-	-
Other Special Purpose Funds	7,060,554	16,139,564	11,942,827
Allocations to Local Government Units	6,065,474	14,725,396	11,871,126
Special Shares of Local Government Units in the Proceeds of National Taxes	5,650,795	14,163,463	11,871,126
Municipal Development Fund	414,679	561,933	-
Miscellaneous Personnel Benefits Fund	-	74,167	71,701
Kalayaan Barangay Program Fund	-	670,000	-
Kilos Asenso Support Fund	995,081	670,000	-

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
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PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Subsidy to Local Government Units	87,496,103	93,030,832	100,430,484
SOCIAL SERVICES	411,786,307	491,511,904	560,789,974
Education, Culture and Manpower Development	208,719,158	240,584,968	271,670,129
Department/Agencies	208,459,604	205,597,267	237,532,140
Department of Education	171,067,719	172,965,517	206,271,018
Office of the Secretary	170,860,653	172,743,323	206,057,195
Philippine High School for the Arts	47,080	58,704	47,285
National Council for Children's Television	7,832	14,805	6,343
National Museum	131,078	127,091	138,328
National Book Development Board	21,076	21,594	21,867
State Universities and Colleges	23,684,040	23,844,635	23,407,195
Department of the Interior and Local Government	971,140	1,089,206	1,185,926
Local Government Academy	80,993	88,398	106,503
Philippine Public Safety College	890,147	1,000,808	1,079,423
Department of Labor and Employment	7,967,852	3,058,652	3,057,329
National Maritime Polytechnic	96,879	67,385	95,906
Technical Education and Skills Development Authority	7,870,973	2,991,267	2,961,423
Department of National Defense	87,292	90,717	83,463
Military Shrines Service	24,724	24,182	24,906
National Defense College of the Philippines	62,568	66,535	58,557
Department of Science and Technology	1,635,649	895,038	990,280
Philippine Science High School	862,921	419,693	479,001
Science Education Institute	772,728	475,345	511,279
Other Executive Offices	3,045,912	3,653,502	2,536,929
Commission on Higher Education	1,898,789	2,538,629	1,694,772
Commission on the Filipino Language	27,260	38,159	32,657
National Commission for Culture and the Arts	759,789	648,547	534,380
National Commission for Culture and the Arts (Proper)	448,224	325,674	268,936
National Historical Commission of the Philippines (National Historical Institute)	151,585	123,133	90,665
The National Library of the Philippines (The National Library)	95,170	109,000	94,897
National Archives of the Philippines (formerly Records Management and Archives Office)	64,810	90,740	79,882
Philippine Sports Commission	247,524	347,428	197,874
Film Development Council of the Philippines	112,550	80,739	77,246

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PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Other Special Purpose Funds	259,554	34,987,701	34,137,989
Allocations to Local Government Units	259,554	351,724	-
Municipal Development Fund	259,554	351,724	-
DepEd Educational Facilities Fund (DepEd School Building Program)	-	2,000,000	1,000,000
Calamity Fund	-	92,000	230,000
Miscellaneous Personnel Benefits Fund	-	31,446,995	30,401,169
Priority Development Assistance Fund	-	1,096,982	2,506,820
Health	23,414,766	40,029,757	38,626,521
Department/Agencies	22,203,383	30,336,933	34,564,941
Department of Health	21,153,725	29,284,420	33,331,691
Office of the Secretary	20,345,660	25,238,784	32,722,520
Commission on Population	438,008	274,102	298,124
National Nutrition Council	370,057	3,771,534	311,047
Other Executive Offices	138,500	179,187	165,168
Dangerous Drugs Board	138,500	179,187	165,168
Department of National Defense	746,631	713,554	848,060
Veterans Memorial Medical Center	746,631	713,554	848,060
Department of Science and Technology	164,527	159,772	220,022
Food and Nutrition Research Institute	98,992	104,056	141,236
Philippine Council for Health Research and Development	65,535	55,716	78,786
Budgetary Support to Government Corporations	1,189,078	1,767,960	797,360
Lung Center of the Philippines	169,583	301,560	157,560
National Kidney and Transplant Institute	305,164	529,050	162,800
Philippine Children's Medical Center	251,650	366,300	318,000
Philippine Heart Center	291,915	531,050	122,000
Philippine Institute of Traditional and Alternative Health Care	40,000	40,000	37,000
Philippine Health Insurance Corporation	130,766	-	-
Other Special Purpose Funds	22,305	7,924,864	3,264,220
Allocations to Local Government Units	22,305	5,200,226	-
Municipal Development Fund	22,305	30,226	-
Premium Subsidy for Indigents under the National Health Insurance Program	-	5,170,000	-
Miscellaneous Personnel Benefits Fund	-	1,705,851	1,649,120
Calamity Fund	-	40,000	100,000
Tax Expenditures Fund	-	381,420	150,000
Priority Development Assistance Fund	-	597,367	1,365,100

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
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PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Social Security, Welfare and Employment	75,620,378	103,569,594	132,969,687
Department/Agencies	18,927,369	20,049,051	39,274,296
Department of Justice	951,625	901,634	1,270,681
Public Attorney's Office	927,844	880,076	1,270,681
Commission on the Settlement of Land Problems	23,781	21,558	-
Department of Labor and Employment	3,319,079	3,147,155	3,092,202
Office of the Secretary	2,287,565	2,147,893	1,993,499
Institute for Labor Studies	24,995	20,684	21,928
National Conciliation and Mediation Board	123,622	116,255	127,772
National Labor Relations Commission	452,170	441,551	492,831
National Wages and Productivity Commission	130,220	133,960	144,817
Philippine Overseas Employment Administration	300,507	286,812	311,355
Department of National Defense	301,699	313,947	325,734
Philippine Veterans Affairs Office (Proper)	301,699	313,947	325,734
Department of Social Welfare and Development	13,889,840	15,368,525	34,256,262
Office of the Secretary	13,840,222	15,322,360	34,207,874
Council for the Welfare of Children	22,573	21,683	23,411
Inter-Country Adoption Board	27,045	24,482	24,977
Other Executive Offices	465,126	317,790	329,417
Commission on Filipinos Overseas	45,437	46,783	50,853
Philippine Commission on Women (National Commission on the Role of Filipino Women)	83,638	65,240	111,552
National Anti-Poverty Commission	172,656	112,989	73,851
Presidential Commission for the Urban Poor	131,825	63,830	63,853
National Council on Disability Affairs	31,570	28,948	29,308
Other Special Purpose Funds	56,693,009	83,520,543	93,695,391
Allocations to Local Government Units	77,055	104,418	-
Municipal Development Fund	77,055	104,418	-
Miscellaneous Personnel Benefits Fund	-	593,340	573,607
Calamity Fund	-	288,000	720,000
Retirement Benefits Fund (Pension and Gratuity Fund)	56,615,954	79,964,246	86,591,364
Contingent Fund	-	61,600	77,000
Priority Development Assistance Fund	-	2,508,940	5,733,420
Housing and Community Development	8,401,043	5,465,663	5,738,510
Department/Agencies	360,032	291,496	291,809

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PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Other Executive Offices	360,032	291,496	291,809
Housing and Land Use Regulatory Board	254,150	192,884	178,076
Housing and Urban Development Coordinating Council	105,882	98,612	113,733
Budgetary Support to Government Corporations	8,041,011	5,100,000	5,375,000
Home Guaranty Corporation	200,000	600,000	500,000
National Home Mortgage Finance Corporation	-	900,000	500,000
National Housing Authority	5,059,860	3,600,000	4,375,000
Home Development Mutual Fund	1,697,001	-	-
National Livelihood Development Corporation	1,084,150	-	-
Other Special Purpose Funds	-	74,167	71,701
Miscellaneous Personnel Benefits Fund	-	74,167	71,701
Land Distribution	1,286,497	1,278,907	3,966,110
Other Special Purpose Funds	1,286,497	1,278,907	3,966,110
Agrarian Reform Fund	1,286,497	1,278,907	3,966,110
Land Bank of the Philippines	1,286,497	1,278,907	3,966,110
Other Social Services	1,848,583	2,236,135	1,649,649
Department/Agencies	1,358,469	1,342,771	1,409,726
Department of Environment and Natural Resources	675,862	657,675	691,127
National Commission on Indigenous Peoples	675,862	657,675	691,127
Other Executive Offices	403,041	383,181	433,133
National Youth Commission	63,423	73,760	63,156
National Commission on Muslim Filipinos (Office of the Muslim Affairs)	339,618	309,421	369,977
Commission on Human Rights	279,566	301,915	285,466
Other Special Purpose Funds	490,114	893,364	239,923
Miscellaneous Personnel Benefits Fund	-	222,502	215,103
Priority Development Assistance Fund	-	10,861	24,820
Kalayaan Barangay Program Fund	-	330,000	-
Kilos Asenso Support Fund	490,114	330,000	-
Subsidy to Local Government Units	92,495,881	98,346,879	106,169,368
DEFENSE	62,966,770	73,353,856	77,494,653
Domestic Security	62,966,770	73,353,856	77,494,653

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PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Department/Agencies	62,730,871	56,627,202	66,515,625
Department of National Defense	62,730,871	56,627,202	66,515,625
DND Proper (Office of the Secretary)	484,347	469,671	316,608
Armed Forces of the Philippines	61,872,432	55,784,370	65,768,091
General Headquarters (Proper)	11,040,046	5,321,310	10,624,675
Philippine Air Force (Air Forces)	9,197,269	9,291,073	10,166,488
Philippine Army (Land Forces)	30,607,947	30,532,560	33,607,948
Philippine Navy (Maritime Forces)	11,027,170	10,639,427	11,368,980
Government Arsenal	374,092	373,161	430,926
Budgetary Support to Government Corporations	235,899	-	-
AFP Commissary and Exchange Service	235,899	-	-
Other Special Purpose Funds	-	16,726,654	10,979,028
Miscellaneous Personnel Benefits Fund	-	10,902,614	10,540,028
Contingent Fund	-	11,200	14,000
Calamity Fund	-	50,000	125,000
AFP Modernization Program	-	5,000,000	-
Tax Expenditures Fund	-	762,840	300,000
GENERAL PUBLIC SERVICES	272,960,495	285,588,752	273,538,483
General Administration	96,323,063	93,760,365	80,365,080
Department/Agencies	91,999,062	75,183,672	66,170,100
Congress of the Philippines	8,013,009	9,033,499	7,738,033
Senate	2,286,979	2,819,958	2,348,824
Senate Electoral Tribunal	102,608	102,269	101,273
Commission on Appointments	336,052	327,496	347,038
House of Representatives	5,189,118	5,675,865	4,822,825
House Electoral Tribunal	98,252	107,911	118,073
Office of the President	5,660,840	4,367,030	4,193,781
Office of the Vice-President	197,455	187,381	179,805
Department of Budget and Management	1,531,388	961,543	757,303
Department of Budget and Management	-	-	23,577
Government Procurement Policy Board - Technical Support Office	-	-	23,577
Department of Finance	27,240,715	10,825,513	12,226,320

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PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Office of the Secretary	574,924	570,664	1,959,422
Bureau of Customs	5,512,037	2,321,003	1,959,827
Bureau of Internal Revenue	5,699,965	6,830,379	6,993,597
Bureau of Local Government Finance	172,386	180,948	188,900
Bureau of the Treasury	14,805,690	396,859	629,713
Central Board of Assessment Appeals	9,363	8,441	8,878
Fiscal Incentives Review Board	102	123	-
Insurance Commission	122,551	161,683	143,241
Privatization and Management Office	28,104	36,749	28,651
National Tax Research Center	38,070	36,080	39,786
Cooperative Development Authority	277,523	282,584	274,305
Department of Foreign Affairs	10,884,444	12,797,025	11,101,166
Office of the Secretary	10,822,342	12,740,180	11,047,320
Foreign Service Institute	44,481	34,785	35,189
Technical Cooperation Council of the Philippines	2,817	5,440	3,299
UNESCO National Commission of the Philippines	14,804	16,620	15,358
Department of Justice	1,062,792	806,888	895,454
Bureau of Immigration	558,999	360,887	400,533
Office of the Government Corporate Counsel	63,541	62,993	69,064
Office of the Solicitor General	440,252	383,008	425,857
Department of the Interior and Local Government	2,164,460	2,502,766	2,734,691
Office of the Secretary	2,164,460	2,502,766	2,734,691
Department of Public Works and Highways	476,120	406,723	331,890
Office of the Secretary	476,120	406,723	331,890
Department of Science and Technology	1,143,360	927,385	1,321,271
National Research Council of the Philippines	219,548	31,985	40,003
Philippine Atmospheric, Geophysical and Astronomical Services Administration	712,281	783,585	1,075,601
Philippine Institute of Volcanology and Seismology	211,531	111,815	205,667
National Economic and Development Authority	3,048,258	4,092,629	2,187,700
Office of the Director-General	722,111	676,125	763,407
National Statistical Coordination Board	92,553	87,068	90,263
National Statistics Office	2,140,089	3,258,695	1,238,091
Philippine National Volunteer Service Coordinating Agency	12,396	11,546	13,586
Statistical Research and Training Center	35,158	16,147	35,866
Tariff Commission	45,951	43,048	46,487
Presidential Communications Operations Office	1,307,082	1,160,178	976,157

Table B.7.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
(In thousand pesos)

PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Presidential Communications Operations Office (Proper)	189,847	107,817	99,137
Bureau of Broadcast Services	302,134	392,823	292,653
Bureau of Communications Services	32,830	30,111	28,952
National Printing Office	168,292	131,678	136,964
News and Information Bureau	97,403	93,129	91,073
Philippine Information Agency	338,287	327,943	249,569
Presidential Broadcast Staff (RTVM)	178,289	76,677	77,809
Other Executive Offices	2,094,731	1,534,060	1,586,130
Games and Amusements Board	57,720	56,841	62,077
Movie and Television Review and Classification Board	55,003	72,109	43,774
Mindanao Development Authority	-	-	56,164
National Intelligence Coordinating Agency	855,873	412,831	442,346
National Security Council	95,587	60,887	63,295
Philippine Racing Commission	110,052	97,896	104,042
Presidential Legislative Liaison Office	20,743	21,379	20,811
Presidential Management Staff	303,248	236,231	227,153
Philippine Drug Enforcement Agency	553,014	520,712	519,885
Optical Media Board	32,377	29,520	36,893
Anti-Money Laundering Council	11,114	25,654	9,690
Department of Labor and Employment	465,682	411,776	474,122
Professional Regulation Commission	465,682	411,776	474,122
Joint Legislative-Executive Councils	458	1,300	2,185
Civil Service Commission	678,063	649,555	713,858
Civil Service Commission	639,465	614,177	670,823
Career Executive Service Board	38,598	35,378	43,035
Commission on Audit	4,353,303	4,125,584	4,493,173
Commission on Elections	11,337,762	10,544,200	2,380,683
Autonomous Region in Muslim Mindanao	10,339,140	9,848,637	11,852,801
Autonomous Regional Government in Muslim Mindanao	10,339,140	9,848,637	11,852,801
Budgetary Support to Government Corporations	4,324,001	4,217,000	25,300
Philippine Institute for Development Studies	67,500	17,000	25,300
People's Television Network, Incorporated	100,000	200,000	-
Development Bank of the Philippines	5,724	-	-
Philippine National Police Service Stores System	-	-	-
Philippine Deposit Insurance Corporation	4,150,777	-	-
Bangko Sentral ng Pilipinas	-	4,000,000	-

Table B.7.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
(In thousand pesos)

PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Other Special Purpose Funds	-	14,359,693	14,169,680
Calamity Fund	-	122,000	305,000
Contingent Fund	-	666,400	833,000
Miscellaneous Personnel Benefits Fund	-	11,940,958	11,543,840
Priority Development Assistance Fund	-	130,335	297,840
E-Government Fund	-	1,000,000	1,190,000
General Fund Adjustments	-	500,000	-
Public Order and Safety	93,405,130	95,100,383	103,436,701
Department/Agencies	93,405,130	82,505,261	90,801,938
Department of Justice	5,803,856	5,082,454	5,438,549
Office of the Secretary	2,972,210	2,381,560	2,609,014
Bureau of Corrections	1,450,215	1,399,853	1,546,628
National Bureau of Investigation	939,164	888,810	826,439
Parole and Probation Administration	442,267	412,231	456,468
Department of the Interior and Local Government	72,892,944	62,867,277	69,850,317
Bureau of Fire Protection	6,628,015	7,074,463	7,371,742
Bureau of Jail Management and Penology	4,192,096	4,496,305	4,554,478
Philippine National Police	60,991,749	49,979,502	56,581,738
National Police Commission	1,081,084	1,317,007	1,342,359
Department of National Defense	354,333	90,507	96,393
Office of Civil Defense	354,333	90,507	96,393
The Judiciary	13,218,321	13,337,570	14,307,390
Supreme Court of the Philippines and the Lower Courts	11,725,267	11,773,937	12,783,344
Presidential Electoral Tribunal	55,302	59,867	67,377
Sandiganbayan	375,231	343,121	329,549
Court of Appeals	866,426	995,076	946,596
Court of Tax Appeals	196,095	165,569	180,524
Office of the Ombudsman	1,135,676	1,127,453	1,109,289
Other Special Purpose Funds	-	12,595,122	12,634,763
Calamity Fund	-	310,000	775,000
Contingent Fund	-	60,800	76,000
Miscellaneous Personnel Benefits Fund	-	12,163,460	11,758,943
National Unification Fund	-	50,000	-
Priority Development Assistance Fund	-	10,861	24,820
Other General Public Services	13,235,419	22,303,339	9,392,316

Table B.7.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2009-2011
(In thousand pesos)

PARTICULARS	FY 2009 Actual	FY 2010 Adjusted	FY 2011 Proposed
Department/Agencies	1,885,484	2,166,230	1,074,094
Department of Justice	358,062	89,329	93,101
Presidential Commission on Good Government	358,062	89,329	93,101
Allocations to Local Government Units	1,527,422	2,076,901	980,993
Metropolitan Manila Development Authority	1,527,422	2,076,901	980,993
Other Special Purpose Funds	11,349,935	20,137,109	8,318,222
Allocations to Local Government Units	11,349,935	5,724,699	50,000
Barangay Officials Death Benefits Fund	-	50,000	50,000
Special Financial Assistance to Local Government Units	4,722,349	-	-
Financial Subsidy to Local Government Units	6,627,586	5,674,699	-
International Commitments Fund	-	1,677,215	3,174,820
Miscellaneous Personnel Benefits Fund	-	148,335	143,402
Tax Expenditures Fund	-	12,586,860	4,950,000
Subsidy to Local Government Units	69,996,883	74,424,666	80,344,387
NET LENDING	5,064,000	15,000,000	15,000,000
DEBT-SERVICE-INTEREST PAYMENTS	278,866,000	276,212,000	357,090,000
GRAND TOTAL	1,434,145,554	1,540,600,000	1,645,000,000