

FY 2022 AVAILABLE APPROPRIATIONS																
PARTICULARS	APPROPRIATIONS (2022 GAA, AUTOMATIC APPROPRIATIONS, 2021 CONTINUING APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, Unprogrammed Appro., and Automatic Appro.)					TOTAL AVAILABLE APPROPRIATIONS					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Congress of the Philippines	10,814,786	18,249,354	-	7,920,288	36,984,428	620,676	(4,033)	-	-	616,643	11,435,463	18,245,321	-	7,920,288	37,601,071	
Office of the President	1,119,192	7,393,506	-	1,165,918	9,678,616	90,505	-	-	-	90,505	1,209,697	7,393,506	-	1,165,918	9,769,121	
Office of the Vice-President	139,576	584,307	-	4,225	728,108	15,497	-	-	-	15,497	155,073	584,307	-	4,225	743,605	
Department of Agrarian Reform	4,786,076	5,474,035	-	433,741	10,693,852	413,206	1,528,666	-	656,098	2,597,970	5,199,282	7,002,702	-	1,089,838	13,291,822	
Department of Agriculture	5,642,987	38,796,038	303	26,694,663	71,133,992	514,567	7,659,435	-	(3,195,322)	4,978,679	6,157,554	46,455,473	303	23,499,341	76,112,671	
Department of Budget and Management	933,805	1,191,715	214	375,598	2,501,332	70,558	(40,749)	-	40,749	70,558	1,004,363	1,150,966	214	416,347	2,571,890	
Department of Education	473,226,328	109,530,757	-	24,286,916	607,044,001	54,455,922	2,352,643	-	(2,745,355)	54,063,210	527,682,250	111,883,400	-	21,541,561	661,107,211	
State Universities and Colleges	54,458,142	39,475,080	-	18,284,722	112,217,944	4,987,574	(70,770)	-	70,770	4,987,574	59,445,716	39,404,310	-	18,355,492	117,205,518	
Department of Energy	662,059	786,623	-	50,985	1,499,667	60,909	433,521	-	378,457	872,887	722,968	1,220,144	-	429,442	2,372,554	
Department of Environment and Natural Resources	9,720,849	10,861,175	-	5,613,771	26,195,795	1,027,437	40,679	-	136,620	1,204,736	10,748,286	10,901,854	-	5,750,391	27,400,531	
Department of Finance	10,164,266	6,634,550	1,122,123	3,885,183	21,806,122	1,414,764	24,271,376	-	102,716	25,788,856	11,579,030	30,905,925	1,122,123	3,987,899	47,594,978	
Department of Foreign Affairs	8,937,118	16,341,062	41,365	1,894,696	27,214,241	223,265	7,847	-	-	231,113	9,160,383	16,348,909	41,365	1,894,696	27,445,354	
Department of Health	70,912,516	93,640,553	-	28,852,536	193,405,604	5,880,343	42,732,049	-	1,028,930	49,641,323	76,792,859	136,372,602	-	29,881,465	243,046,927	
Department of Human Settlements and Urban Development	482,503	458,472	-	39,026	980,001	434,376	-	-	-	434,376	916,879	458,472	-	39,026	1,414,377	
Department of Information and Communications Tech.	877,481	7,372,680	-	3,965,193	12,215,354	132,961	2,037,499	-	513,156	2,683,616	1,010,442	9,410,179	-	4,478,349	14,898,969	
Department of the Interior and Local Government	211,959,094	35,947,469	-	9,811,150	257,717,713	48,298,447	385,418	1	1,014,373	49,698,240	260,257,541	36,332,888	1	10,825,523	307,415,953	
Department of Justice	19,799,855	5,429,705	-	1,082,065	26,311,625	2,196,037	584,868	-	5,024	2,785,929	21,995,892	6,014,573	-	1,087,088	29,097,554	
Department of Labor and Employment	6,299,112	45,701,913	9,724	516,861	52,527,609	648,059	170,353	(8,000)	3,646	814,058	6,947,171	45,872,266	1,724	520,507	53,341,667	
Department of National Defense	128,733,397	57,858,108	116	39,292,042	225,883,663	62,297,494	3,493,251	-	14,502,365	80,293,109	191,030,891	61,351,359	116	53,794,406	306,176,773	
Department of Public Works and Highways	9,694,067	7,011,853	-	846,249,610	862,955,530	1,793,470	1,649,556	-	20,075,807	23,518,833	11,487,537	8,661,409	-	866,325,417	886,474,362	
Department of Science and Technology	4,253,823	19,561,792	-	1,365,138	25,180,753	314,457	20,127	-	(1,654)	332,929	4,568,280	19,581,919	-	1,363,484	25,513,682	
Department of Social Welfare and Development	10,313,808	209,138,265	388,430	1,195,482	221,035,985	251,581	6,998,115	(388,430)	259,998	7,121,264	10,565,389	216,136,379	-	1,455,480	228,157,248	
Department of Tourism	718,899	2,588,544	5,194	161,317	3,473,955	61,027	-	-	-	61,027	779,926	2,588,544	5,194	161,317	3,534,981	
Department of Trade and Industry	5,182,432	16,703,468	4,915	1,980,967	23,871,782	606,127	1,072,649	-	43,000	1,721,775	5,788,559	17,776,116	4,915	2,023,967	25,593,557	
Department of Transportation	16,756,596	30,286,116	8,416	40,418,824	87,469,953	2,396,415	2,846,570	-	49,009,103	54,252,088	19,153,011	33,132,686	8,416	89,427,927	141,722,040	
National Economic and Development Authority	2,735,594	10,588,617	14	2,967,282	16,291,507	287,717	(3,674)	-	3,674	287,717	3,023,311	10,584,943	14	2,970,955	16,579,224	
Presidential Communications Operations Office	801,748	759,360	-	427,967	1,989,075	76,381	(1,199)	-	3,500	78,681	878,129	758,160	-	431,467	2,067,756	
Other Executive Offices	5,084,626	44,357,987	-	1,646,299	51,088,912	618,029	1,559,695	2	51,938	2,229,664	5,702,655	45,917,682	2	1,698,237	53,318,576	
Joint Legislative-Executive Councils	3,717	286	-	-	4,003	307	-	-	-	307	4,024	286	-	-	4,310	
The Judiciary	35,236,021	8,770,564	-	2,461,832	46,468,416	1,257,652	-	-	-	1,257,652	36,493,673	8,770,564	-	2,461,832	47,726,069	
Civil Service Commission	1,455,317	429,092	17	22,245	1,906,672	140,146	-	-	-	140,146	1,595,464	429,092	17	22,245	2,046,818	
Commission on Audit	12,583,275	645,166	-	863,911	14,092,352	916,594	-	-	-	916,594	13,499,869	645,166	-	863,911	15,008,946	
Commission on Elections	6,043,674	21,993,512	-	178,957	28,216,143	230,840	-	-	-	230,840	6,274,514	21,993,512	-	178,957	28,446,983	
Office of the Ombudsman	3,652,700	1,422,736	-	157,120	5,232,556	109,950	-	-	-	109,950	3,762,651	1,422,736	-	157,120	5,342,506	
Commission on Human Rights	537,108	397,882	10	36,419	971,420	143,316	-	-	-	143,316	680,424	397,882	10	36,419	1,114,736	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,134,722,548	876,382,341	1,580,842	1,074,302,946	3,086,988,678	192,986,607	99,723,891	(396,427)	81,957,589	374,271,661	1,327,709,155	976,106,233	1,184,416	1,156,260,536	3,461,260,340	
Current Year Budget	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	192,982,574	96,195,156	(396,427)	83,637,851	372,419,154	1,326,085,823	897,352,981	853,251	1,041,523,522	3,265,815,577	
Continuing Appropriations	1,619,299	75,224,516	331,164	116,417,275	193,592,255	4,033	3,528,735	-	(1,680,261)	1,852,507	1,623,333	78,753,251	331,164	114,737,014	195,444,763	
B. SPECIAL PURPOSE FUNDS (SPFs)	211,485,838	238,125,061	-	21,254,270	470,865,169	(130,591,123)	1,040,733,930	-	9,801,923	919,944,730	80,894,715	1,278,858,990	-	31,056,193	1,390,809,899	
Current Year Budget	211,485,838	226,880,063	-	18,958,445	457,324,346	(130,591,123)	1,041,113,342	-	11,271,648	921,793,867	80,894,715	1,267,993,405	-	30,230,093	1,379,118,213	
Government-Owned and Controlled Corporations (GOCCs)	-	159,626,331	-	673,493	160,299,824	316,734	19,848,292	-	12,440,000	32,605,026	316,734	179,474,623	-	13,113,493	192,904,850	
Allocation to LGUs (including BARMM and MMDA)	58,941	55,618,775	-	2,683,798	58,361,514	260,136	1,026,118,179	-	-	1,026,378,315	319,077	1,081,736,954	-	2,683,798	1,084,739,829	
Other SPFs	211,426,897	11,634,957	-	15,601,154	238,663,008	(131,167,992)	(4,853,129)	-	(1,168,352)	(137,189,474)	80,258,905	6,781,828	-	14,432,802	101,473,534	
Continuing Appropriations	-	11,244,998	-	2,295,825	13,540,823	-	(379,413)	-								

2022 STATEMENT OF APPROPRIATIONS, ALLOT JANUARY 1 - JUNE 30, 2022 (In Thousand Pesos)																				
PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	DISB. RATE (% of Disb. Appro.)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total					
Congress of the Philippines	11,435,463	18,245,321	-	7,920,288	37,601,071	174,074	49,520	-	1,924	225,518	11,261,389	18,195,800	-	7,918,363	37,375,552	0.6%	210,697	93.4%	0.6%	-
Office of the President	1,209,697	6,268,506	-	1,165,918	8,644,121	644,890	2,934,432	-	76,830	3,656,152	564,806	3,334,074	-	1,089,088	4,987,969	42.3%	3,398,594	93.0%	34.8%	1,125,000
Office of the Vice-President	155,073	584,307	-	4,225	743,605	85,077	286,706	-	2,707	374,491	69,996	297,601	-	1,518	369,114	50.4%	358,442	95.7%	48.2%	-
Department of Agrarian Reform	5,199,282	6,997,275	-	1,089,838	13,286,395	1,218,804	764,367	-	-	1,983,171	3,980,478	6,232,908	-	1,089,838	11,303,224	14.9%	1,628,928	82.1%	12.3%	5,427
Department of Agriculture	6,157,554	46,014,152	303	23,499,341	75,671,350	3,137,065	35,169,603	50	8,181,669	46,488,386	3,020,489	10,844,549	253	15,317,672	29,182,963	61.4%	19,769,976	42.5%	26.0%	441,321
Department of Budget and Management	1,004,363	1,150,966	214	416,347	2,571,890	496,598	329,514	-	190,195	1,016,307	507,765	821,452	214	226,152	1,555,583	39.5%	728,487	71.7%	28.3%	-
Department of Education	511,087,840	110,464,254	-	18,663,651	640,215,746	255,561,206	42,067,003	-	2,798,278	300,426,487	255,526,634	68,397,251	-	15,865,373	339,789,259	46.9%	285,139,786	94.9%	43.1%	20,891,465
State Universities and Colleges	53,916,114	22,147,736	-	11,994,950	88,058,801	25,202,110	8,066,852	-	4,801,513	38,070,475	28,714,004	14,080,884	-	7,193,437	49,988,325	43.2%	31,946,705	83.9%	27.3%	29,146,717
Department of Energy	722,968	1,220,144	-	429,442	2,372,554	342,705	353,866	-	8,625	705,196	380,263	866,278	-	420,817	1,667,358	29.7%	487,187	69.1%	20.5%	-
Department of Environment and Natural Resources	10,731,372	10,901,854	-	5,750,391	27,383,617	5,416,032	5,799,155	-	3,566,284	14,781,471	5,315,341	5,102,698	-	2,184,106	12,602,145	54.0%	10,516,380	71.1%	38.4%	16,914
Department of Finance	11,579,030	30,905,925	1,122,123	3,887,899	47,494,978	6,351,249	27,983,842	341,336	2,770,960	37,447,386	5,227,782	2,922,084	780,788	1,116,940	10,047,593	78.8%	34,554,911	92.3%	72.6%	100,000
Department of Foreign Affairs	9,043,427	10,828,967	40,411	1,845,994	21,758,799	4,440,349	4,428,804	23,752	96,351	8,989,256	4,603,079	6,400,163	16,659	1,749,643	12,769,543	41.3%	2,961,740	32.9%	10.8%	5,686,554
Department of Health	76,792,859	133,070,736	-	29,881,465	239,745,061	39,370,002	33,546,657	-	10,476,539	83,393,198	37,422,857	99,524,079	-	19,404,927	156,351,863	34.8%	57,952,034	69.5%	23.8%	3,301,866
Department of Human Settlements and Urban Development	916,879	408,472	-	39,026	1,364,377	492,810	177,785	-	10,055	680,650	424,069	230,687	-	28,971	683,727	49.9%	625,838	91.9%	44.2%	50,000
Department of Information and Communications Tech.	1,010,442	9,109,048	-	4,279,480	14,398,969	618,262	1,038,717	-	1,131,322	2,788,301	392,179	8,070,331	-	3,148,158	11,610,669	19.4%	2,272,159	81.5%	15.3%	500,000
Department of the Interior and Local Government	249,081,280	34,328,199	1	10,649,555	294,059,035	139,434,458	15,980,599	1	4,564,138	159,979,195	109,646,822	18,347,600	1	6,085,417	134,079,840	54.4%	148,977,386	93.1%	48.5%	13,356,918
Department of Justice	20,943,759	6,014,573	-	1,037,940	27,996,273	11,746,644	2,844,291	-	123,995	14,714,931	9,197,115	3,170,282	-	913,945	13,281,342	52.6%	13,004,628	88.4%	44.7%	1,101,281
Department of Labor and Employment	6,947,171	45,872,266	1,724	520,507	53,341,667	3,802,094	23,240,173	1,513	181,044	27,224,823	3,145,077	22,632,093	211	339,463	26,116,844	51.0%	24,561,433	90.2%	46.0%	-
Department of National Defense	189,564,569	61,351,358	116	45,535,804	296,451,848	108,852,920	29,687,008	5	30,870,803	169,410,737	80,711,649	31,664,350	111	14,665,001	127,041,111	57.1%	126,427,081	74.6%	41.3%	9,724,925
Department of Public Works and Highways	11,487,537	8,661,409	-	859,594,199	879,743,144	6,066,115	2,920,862	-	692,209,644	701,196,621	5,421,422	5,740,547	-	167,384,554	178,546,523	79.7%	228,621,076	32.6%	25.8%	6,731,218
Department of Science and Technology	4,414,265	19,560,219	-	1,356,288	25,330,771	2,109,205	10,579,721	-	685,898	13,374,824	2,305,060	8,980,498	-	670,390	11,955,948	52.8%	11,468,957	85.8%	45.0%	182,911
Department of Social Welfare and Development	10,565,389	216,126,379	-	1,258,760	227,950,528	4,947,647	94,232,878	-	207,715	99,388,241	5,617,742	121,893,501	-	1,051,044	128,562,287	43.6%	78,232,001	78.7%	34.3%	206,720
Department of Tourism	779,926	2,504,684	5,194	41,317	3,331,121	392,213	711,461	1,093	9,186	1,113,953	387,712	1,793,224	4,101	32,131	2,217,169	33.4%	639,074	57.4%	18.1%	203,860
Department of Trade and Industry	5,673,388	17,696,116	4,915	2,020,667	25,395,086	2,866,520	8,392,012	2,165	588,939	11,849,635	2,806,868	9,304,104	2,750	1,431,728	13,545,451	46.7%	6,808,278	57.5%	26.6%	198,471
Department of Transportation	19,153,011	32,718,390	8,416	71,665,796	123,545,614	9,668,644	17,072,180	7,053	5,088,045	31,835,922	9,484,368	15,646,210	1,363	66,577,751	91,709,692	25.8%	22,179,366	69.7%	15.6%	18,176,426
National Economic and Development Authority	3,023,311	10,184,943	14	2,970,955	16,179,224	1,722,613	3,494,076	1	444,355	5,661,045	1,300,698	6,690,867	14	2,526,600	10,518,179	35.0%	4,662,264	82.4%	28.1%	400,000
Presidential Communications Operations Office	878,129	758,160	-	431,467	2,067,756	483,287	383,052	-	21,208	887,547	394,842	375,108	-	410,259	1,180,209	42.9%	818,199	92.2%	39.6%	-
Other Executive Offices	5,702,655	36,602,276	2	1,425,307	43,730,239	2,737,014	4,973,296	2	330,850	8,041,162	2,965,641	31,628,979	-	1,094,457	35,689,077	18.4%	6,719,456	83.6%	12.6%	9,588,337
Joint Legislative-Executive Councils	4,024	286	-	-	4,310	1,701	170	-	-	1,871	2,323	116	-	-	2,439	43.4%	1,871	100.0%	43.4%	-
The Judiciary	36,493,673	8,770,564	-	2,461,832	47,726,069	17,555,763	2,951,107	-	891,904	21,398,774	18,937,910	5,819,457	-	1,569,928	26,327,294	44.8%	21,121,214	98.7%	44.3%	-
Civil Service Commission	1,595,464	429,092	17	22,245	2,046,818	784,133	200,981	3	19,311	1,004,428	811,331	228,111								

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2022  
Status of Agency Submission as of August 18, 2022

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Congress of the Philippines					
Senate				✓	No Submission
Senate Electoral Tribunal	✓				
Commission on Appointments				✓	No Submission
House of Representatives				✓	No Submission
House of Representatives Electoral Tribunal	✓				
Office of the President					
The President's Offices	✓				
Office of the Vice-President					
Office of the Vice-President	✓				
Department of Agrarian Reform					
Office of the Secretary				✓	1st Quarter Submission
Department of Agriculture					
Office of the Secretary		✓			
Agricultural Credit Policy Council	✓				
Bureau of Fisheries and Aquatic Resources	✓				
Fertilizer and Pesticide Authority	✓				
National Fisheries Research and Development Institute	✓				
National Meat Inspection Service	✓				
Philippine Carabao Center	✓				
Phil. Center for Post-Harvest Dev't. and Mechanization	✓				
Phil. Council for Agriculture and Fisheries	✓				
Phil. Fiber Industry Development Authority	✓				
Department of Budget and Management					
Office of the Secretary		✓			
Gov't. Procurement Policy Board - Tech. Support Office	✓				
Department of Education					
Office of the Secretary		✓			
National Academy of Sports	✓				
Early Childhood Care & Development Council				✓	1st Quarter Submission
National Book Development Board	✓				
National Council for Children's Television	✓				
National Museum	✓				
Philippine High School for the Arts	✓				
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	✓				
Marikina Polytechnic College	✓				
Philippine Normal University	✓				
Philippine State College of Aeronautics	✓				
Polytechnic University of the Philippines	✓				
Rizal Technological University	✓				
Technological University of the Philippines	✓				
University of the Philippines System	✓				
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓				
Ilocos Sur Polytechnic State College	✓				
Mariano Marcos State University	✓				
North Luzon Phil. State College	✓				
Pangasinan State University	✓				
University of Northern Philippines	✓				
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓				
Apayao State College	✓				
Benguet State University	✓				
Ifugao State University	✓				
Kalinga State University/ Kalinga-Apayao State College	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2022  
Status of Agency Submission as of August 18, 2022

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks Data Source
	URS	Hard Copy			
Mountain Province State University/ Mountain Province State Polytechnic College	✓				
Region II - Cagayan Valley					
Batanes State College	✓				
Cagayan State University	✓				
Isabela State University	✓				
Nueva Vizcaya State University	✓				
Quirino State University	✓				
Region III - Central Luzon					
Aurora State College of Technology	✓				
Bataan Peninsula State University (BPSC & BSC)	✓				
Bulacan Agricultural State College	✓				
Bulacan State University	✓				
Central Luzon State University	✓				
Don Honorio Ventura Tech. State University	✓				
Nueva Ecija University of Science and Technology	✓				
Pampanga State Agricultural University/Pampanga Agricultural College	✓				
Philippine Merchant Marine Academy	✓				
President Ramon Magsaysay Technological University	✓				
Tarlac Agricultural University	✓				
Tarlac State University	✓				
Region IV - A					
Batangas State University (formerly PBMIT)	✓				
Cavite State University (formerly DSAC)	✓				
Laguna State Polytechnic Univ. (formerly LSPC)	✓				
Southern Luzon State University (formerly SLPC)	✓				
University of Rizal System	✓				
Region IV - B					
Marinduque State College	✓				
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓				
Occidental Mindoro State College	✓				
Palawan State University	✓				
Romblon State University	✓				
Western Philippines University (formerly SPCP)	✓				
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓				
Bicol University	✓				
Camarines Norte State College	✓				
Camarines Sur Polytechnic Colleges	✓				
Catanduanes State University	✓				
Central Bicol State Univ. of Agriculture	✓				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	✓				
Partido State University (formerly PSC)	✓				
Sorsogon State College	✓				
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓				
Capiz State University (formerly PSC)	✓				
Carlos C. Hilado Memorial State College	✓				
Guimaras State College	✓				
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓				
Central Phil. State University (Negros State College of Agriculture)	✓				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓				
Northern Negros State College of Science & Tech.	✓				
University of Antique	✓				
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓				
West Visayas State University	✓				
Region VII - Central Visayas					
Bohol Island State University	✓				
Cebu Normal University (CSC)	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2022  
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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Cebu Technological University ( CSCST)	✓				
Negros Oriental State University (CVPC)	✓				
Siquijor State College	✓				
Region VIII - Eastern Visayas					
Eastern Samar State University	✓				
Eastern Visayas State University	✓				
Leyte Normal University	✓				
Biliran Province State University(Naval State University)	✓				
Northwest Samar State Univ. (TTMIST & SSCAF)	✓				
Palompon State University (Palompon Institute of Technology)	✓				
Samar State University (formerly SSPC)	✓				
Southern Leyte State University (SLSC)	✓				
University of Eastern Philippines	✓				
Visayas State University (formerly LSU)	✓				
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓				
Jose Rizal Memorial State University	✓				
Western Mindanao State University	✓				
Zamboanga City State Polytechnic College	✓				
Zamboanga State College of Marine and Sciences and Technology	✓				
Region IX - ARMM					
Basilan State College	✓				
MSU-Tawi-Tawi College of Tech. And Oceanography	✓				
Sulu State College	✓				
Tawi-Tawi Regional Agricultural College	✓				
Region X - Northern Mindanao					
Bukidnon State University	✓				
Camiguin Polytechnic State College	✓				
Central Mindanao University	✓				
Northern Bukidnon State College	✓				
University of Science and Technology of Southern Philippines	✓				
MSU-Iligan Institute of Technology	✓				
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	✓				
Northwestern Mindanao State College of Science and Technology	✓				
Region XI - Davao Region					
Compostela Valley State College	✓				
Davao del Norte State College	✓				
Davao del Sur State College				✓	1st Quarter Submission only
Davao Oriental State University (Davao Oriental State College of Science & Technology)	✓				
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	✓				
University of Southeastern Philippines				✓	1st Quarter Submission only
Region XII - TOTAL					
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓				
Cotabato Foundation College of Science & Technology				✓	1st Quarter Submission only
South Cotabato State College	✓				
Sultan Kudarat Polytechnic State College	✓				
University of Southern Mindanao	✓				
Region XII - ARMM					
Adiong Memorial Polytechnic State College				✓	1st Quarter Submission only
Mindanao State University			✓		MSU-Sulu - 1st Quarter Submission Only

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Department/Agency	Status				
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	URS	Hard Copy			
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓				
Caraga State University (NMSIST)	✓				
Surigao del Sur State University	✓				
Surigao State College of Technology	✓				
Department of Energy					
Office of the Secretary	✓				
Department of Environment and Natural Resources					
Office of the Secretary	✓				
Environmental Management Bureau	✓				
Mines and Geo-Sciences Bureau	✓				
National Mapping and Resource Information Authority	✓				
National Water Resources Board	✓				
Palawan Council for Sustainable Development Staff	✓				
Department of Finance					
Office of the Secretary	✓				
Bureau of Customs	✓				
Bureau of Internal Revenue	✓				
Bureau of Local Government Finance		✓			
Bureau of the Treasury	✓				
Central Board of Assessment Appeals	✓				
Insurance Commission	✓				
National Tax Research Center			✓		No Continuing
Privatization and Management Office			✓		No Continuing
Department of Foreign Affairs					
Office of the Secretary				✓	1st Quarter Submission
Foreign Service Institute	✓				
Technical Cooperation Council of the Philippines	✓				
UNESCO National Commission of the Philippines	✓				
Presidential Commission on Visiting Forces				✓	No Submission
Department of Health					
Office of the Secretary		✓			
National Nutrition Council	✓				
Philippine National AIDS Council	✓				
Department of Human Settlements and Urban Development					
Office of the Secretary	✓				
Human Settlement Adjudication Commission	✓				
Department of Information and Communications Technology					
Office of the Secretary	✓				
Cybercrime Investigation and Coordination Center	✓				
National Telecommunications Commission	✓				
National Privacy Commission	✓				
Department of the Interior and Local Government					
Office of the Secretary	✓				
Bureau of Fire Protection	✓				
Bureau of Jail Management and Penology	✓				
Local Government Academy	✓				
National Police Commission				✓	1st Quarter Submission
Philippine National Police	✓				
Philippine Public Safety College	✓				
National Commission on Muslim Filipinos				✓	No Submission
National Youth Commission	✓				
Philippine Commission on Women	✓				
Department of Justice					
Office of the Secretary	✓				
Bureau of Corrections	✓				
Bureau of Immigration	✓				
Land Registration Authority	✓				
National Bureau of Investigation	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2022  
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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Office of the Government Corporate Counsel	✓				
Office of the Solicitor General	✓				
Parole and Probation Administration	✓				
Presidential Commission on Good Government	✓				
Public Attorney's Office	✓				
Office for Alternative Dispute Resolution				✓	No Submission
Department of Labor and Employment					
Office of the Secretary	✓				
Institute for Labor Studies	✓				
National Conciliation and Mediation Board	✓				
National Labor Relations Commission	✓				
National Maritime Polytechnic	✓				
National Wages and Productivity Commission	✓				
Philippine Overseas Employment Administration	✓				
Professional Regulations Commission	✓				
Overseas Workers Welfare Administration	✓				
Department of National Defense					
Office of the Secretary	✓				
Armed Forces of the Philippines					
General Headquarters		✓			
Philippine Air Force	✓				
Philippine Army		✓			
Philippine Navy	✓				
Government Arsenal	✓				
National Defense College of the Philippines	✓				
Office of Civil Defense	✓				
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)	✓				
Veterans Memorial Medical Center	✓				
Department of Public Works and Highways					
Office of the Secretary		✓			
Department of Science and Technology					
Office of the Secretary			✓		No Continuing Appropriation
Advanced Science and Technology Institute	✓				
Food and Nutrition Research Institute	✓				
Forest Products Research and Development Institute	✓				
Industrial Technology Development Institute	✓				
Metals Industry Research and Development Center	✓				
National Academy of Science and Technology	✓				
National Research Council of the Philippines	✓				
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓				
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓				
Philippine Council for Health Research & Development	✓				
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	✓				
Philippine Institute of Volcanology and Seismology	✓				
Philippine Nuclear Research Institute	✓				
Philippine Science High School	✓				
Philippine Textile Research Institute	✓				
Science Education Institute	✓				
Science and Technology Information Institute	✓				
Technology Application and Promotion Institute	✓				
Department of Social Welfare and Development					
Office of the Secretary	✓				
Council for the Welfare of Children	✓				
Inter-Country Adoption Board	✓				
National Council on Disability Affairs	✓				
Juvenile Justice and Welfare Council	✓				
National Anti-Poverty Commission	✓				
National Commission on Indigenous People	✓				
Presidential Commission for the Urban Poor	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2022  
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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Department of Tourism					
Office of the Secretary	✓				
Intramuros Administration	✓				
National Parks Development Committee	✓				
Department of Trade and Industry					
Office of the Secretary		✓			
Board of Investments	✓				
Construction Industry Authority of the Philippines	✓				
Cooperative Development Authority	✓				
Philippine Trade Training Center	✓				
Design Center of the Philippines	✓				
Technical Education and Skills Development Authority	✓				
Department of Transportation					
Office of the Secretary				✓	1st Quarter Submission
Philippine Coast Guard	✓				
Civil Aeronautics Board	✓				
Maritime Industry Authority	✓				
Office of Transportation Cooperatives	✓				
Office of Transportation Security	✓				
Toll Regulatory Board	✓				
National Economic and Development Authority					
Office of the Director-General	✓				
Philippine Statistics Authority	✓				
Phil. Nat'l Volunteer Service Coordinating Agency	✓				
Public-Private Partnership Center	✓				
Philippine Statistical Research and Training Center	✓				
Tariff Commission	✓				
Commission on Population	✓				
Presidential Communications Operations Office					
Presidential Communications Operations Office (Proper)	✓				
Bureau of Broadcast Services	✓				
Bureau of Communications Services	✓				
National Printing Office	✓				
News and Information Bureau	✓				
Philippine Information Agency	✓				
Presidential Broadcast Staff (RTVM)	✓				
Other Executive Offices					
Anti-Money Laundering Council	✓				
Anti-Red Tape Authority	✓				
Climate Change Commission	✓				
Commission on the Filipino Overseas	✓				
Commission on Higher Education				✓	1st Quarter Submission
Commission on the Filipino Language				✓	1st Quarter Report
Dangerous Drugs Board	✓				
Energy Regulatory Commission	✓				
Film Development Council of the Philippines	✓				
Games and Amusements Board	✓				
Governance Commission for Gov't-Owned or Controlled Corporations		✓			
Mindanao Development Authority	✓				
Movie and Television Review and Classification Board	✓				
National Commission for Culture and the Arts					
National Commission for Culture and the Arts (Proper)	✓				
National Historical Commission of the Philippines	✓				
The National Library of the Philippines	✓				
National Archives of the Philippines	✓				
National Intelligence Coordinating Agency	✓				
National Security Council	✓				
Optical Media Board (formerly VRB)	✓				
Office of the Presidential Adviser on the Peace Process	✓				
Philippine Drug Enforcement Agency	✓				
Philippine Racing Commission	✓				
Philippine Sports Commission	✓				



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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Presidential Legislative Liaison Office				✓	1st Quarter Report
Presidential Management Staff	✓				
Philippine Competition Commission	✓				
Philippine Space Agency	✓				
National Commission of Senior Citizens				✓	1st Quarter Report
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	✓				
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	✓				
Presidential Electoral Tribunal	✓				
Sandiganbayan				✓	No Submission
Court of Appeals				✓	No Submission
Court of Tax Appeals	✓				
Civil Service Commission					
Civil Service Commission (Proper)	✓				
Career Executive Service Board	✓				
Commission on Audit		✓			
Commission on Elections				✓	No Submission
Office of the Ombudsman				✓	No Submission
Commission on Human Rights					
Commission on Human Rights - Proper	✓				
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓				
ALGU					
Metropolitan Manila Development Authority		✓			
<b>Total</b>	<b>277</b>	<b>12</b>	<b>4</b>	<b>23</b>	
<b>Percentage of Submission</b>	<b>87.66%</b>	<b>3.80%</b>	<b>1.27%</b>	<b>7.28%</b>	<b>100.00%</b>

No. of Agencies
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37  
32  
28  
50  
24  
31  
114  
316

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	34	2	1	91.89%
BMB-B	30	-	2	93.75%
BMB-C	23	-	5	82.14%
BMB-D	42	-	8	84.00%
BMB-E	23	-	1	95.83%
BMB-F	27	2	2	87.10%
ROs	110	-	4	96.49%
	289	4	23	91.46%