

Annex B
ropriations, by Department/Agency/Fund, CY 2008-2010
ousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2008 (Actual)	2009 (Adjusted)	2010 (Proposed)	2010 (Proposed)
DEPARTMENTS	722,420,145	710,303,846	659,120,153	622,974,748
I. Congress of the Philippines	6,161,548	7,568,137	7,221,933	7,018,443
A. Senate	1,847,277	2,353,135	2,169,757	2,107,220
A.1 Senate Electoral Tribunal	88,249	124,461	92,269	87,597
B. Commission on Appointments	289,834	298,598	305,496	296,564
C. House of Representatives	3,845,983	4,696,485	4,556,500	4,434,210
C.1 House Electoral Tribunal	90,205	95,458	97,911	92,852
II. Office of the President	5,719,187	4,327,108	4,367,030	4,259,376
A. The President's Offices	5,719,187	4,327,108	4,367,030	4,259,376
III. Office of the Vice-President	180,611	182,769	187,381	185,022
IV. Department of Agrarian Reform	9,758,013	13,466,799	19,720,106	19,427,776
A. Office of the Secretary	9,758,013	13,466,799	19,720,106	19,427,776
V. Department of Agriculture	34,806,234	42,565,842	37,827,947	35,899,110
A. Office of the Secretary	32,227,555	37,421,247	32,619,696	30,958,154
B. Agricultural Credit Policy Council	21,862	22,275	22,368	21,245
C. Bureau of Fisheries and Aquatic Resources	1,616,674	2,396,159	3,305,637	3,277,502
D. Bureau of Post-Harvest Research and Extension	89,346	117,768	111,664	107,976
E. Cotton Development Administration	49,302	46,848	45,849	42,647
F. Fertilizer and Pesticide Authority	71,407	94,130	93,577	91,387

G.	Fiber Industry Development Authority	189,732	223,093	211,550	200,152
H.	Livestock Development Council	10,643	17,757	17,057	16,447
I.	National Agricultural and Fishery Council	219,002	1,356,775	534,297	331,188
J.	National Meat Inspection Service	193,142	201,251	201,535	192,326
K.	Philippine Carabao Center	117,569	668,539	664,717	660,086
VI.	Department of Budget and Management	1,248,354	849,929	961,543	933,024
A.	Office of the Secretary	1,248,354	849,929	961,543	933,024
VII.	Department of Education	155,706,009	169,468,462	170,842,730	159,283,118
A.	Office of the Secretary	155,521,183	169,210,359	170,637,820	159,085,011
B.	National Book Development Board	21,984	33,409	21,594	20,822
C.	National Council for Children's Television	3,782	13,274	9,765	9,648
D.	National Museum	115,772	164,025	127,091	122,112
E.	Philippine High School for the Arts	43,288	47,395	46,460	45,525
VIII.	State Universities and Colleges	21,175,993	24,228,385	21,034,413	19,592,049
A.	National Capital Region	7,417,023	9,200,525	7,019,691	6,559,870
A.1	Eulogio 'Amang' Rodriguez Institute of Science and Technology	141,453	122,560	119,845	111,894
A.2	Marikina Polytechnic College	54,028	61,560	58,999	54,694
A.3	Philippine Normal University	276,221	299,818	286,916	271,733
A.4	Philippine State College of Aeronautics	79,730	61,389	59,498	55,462
A.5	Polytechnic University of the Philippines	705,936	704,637	661,444	621,947
A.6	Rizal Technological University	152,548	159,403	156,294	145,665
A.7	Technological University of the Philippines	351,192	408,214	387,349	363,200
A.8	University of the Philippines System	5,655,915	7,382,944	5,289,346	4,935,275
B.	Region I - ILOCOS	1,151,329	1,239,437	1,224,208	1,136,669
B.1	Don Mariano Marcos Memorial State University	370,621	411,507	398,325	368,268
B.2	Ilocos Sur Polytechnic State College	90,476	96,546	94,550	87,549
B.3	Mariano Marcos State University	279,029	309,997	305,950	284,785

B.4	Pangasinan State University	217,563	221,079	223,884	208,686
B.5	University of Northern Philippines	193,640	200,308	201,499	187,381
C.	Cordillera Administrative Region	559,682	598,958	569,526	531,005
C.1	Abra State Institute of Science and Technology	69,370	78,339	72,340	67,342
C.2	Apayao State College	35,332	39,222	35,501	33,052
C.3	Benguet State University	228,069	238,383	237,775	221,349
C.4	Ifugao State College of Agriculture and Forestry	93,179	97,574	91,847	85,805
C.5	Kalinga-Apayao State College	68,555	70,527	60,799	56,621
C.6	Mountain Province State Polytechnic College	65,177	74,913	71,264	66,836
D.	Region II - CAGAYAN VALLEY	858,727	983,239	861,576	800,752
D.1	Batanes State College (Batanes Polytechnic College)	13,775	24,592	16,401	15,368
D.2	Cagayan State University	269,514	296,236	285,496	266,264
D.3	Isabela State University	356,490	396,557	354,592	328,657
D.4	Nueva Vizcaya State University (NVSIT and NVSPC)	179,625	201,583	174,585	162,066
D.5	Quirino State College	39,323	64,271	30,502	28,397
E.	Region III - CENTRAL LUZON	1,399,739	1,495,951	1,367,168	1,274,356
E.1	Aurora State College of Technology	33,922	35,941	32,120	30,099
E.2	Bataan Peninsula State University	137,929	163,134	133,835	124,940
E.3	Bulacan Agricultural State College	39,506	42,275	38,541	35,698
E.4	Bulacan State University	177,418	176,101	179,291	167,836
E.5	Central Luzon State University	255,772	282,171	258,288	239,901
E.6	Don Honorio Ventura College of Arts and Trades	92,235	89,507	88,273	81,865
E.7	Nueva Ecija University of Science and Technology	158,163	167,189	163,126	151,620
E.8	Pampanga Agricultural College	90,451	104,115	84,308	78,308
E.9	Philippine Merchant Marine Academy	89,441	105,494	91,886	87,691
E.10	Ramon Magsaysay Technological University	114,145	109,694	89,301	83,268
E.11	Tarlac College of Agriculture	94,249	96,723	88,724	82,024

E.12	Tarlac State University	116,508	123,607	119,475	111,106
F.	Region IV-A - CALABARZON	777,412	947,350	900,560	841,387
F.1	Batangas State University	158,375	219,796	210,640	197,791
F.2	Cavite State University	147,293	189,824	185,573	172,971
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	150,364	165,516	152,376	141,956
F.4	Southern Luzon State University (Southern Luzon Polytechnic College)	124,108	146,947	136,409	127,983
F.5	University of Rizal System	197,272	225,267	215,562	200,686
G.	Region IV-B - MIMAROPA	552,929	592,475	557,980	518,626
G.1	Marinduque State College	63,225	57,518	56,230	52,367
G.2	Mindoro State College of Agriculture and Technology	67,223	69,064	66,507	61,552
G.3	Occidental Mindoro National College	88,354	92,017	89,064	82,765
G.4	Palawan State University	147,219	170,494	161,088	150,235
G.5	Romblon State College	95,419	95,795	92,578	85,765
G.6	Western Philippines University	91,489	107,587	92,513	85,942
H.	Region V - BICOL	1,164,448	1,306,044	1,102,664	1,026,769
H.1	Bicol University	419,467	472,044	369,243	344,343
H.2	Camarines Norte State College	101,752	110,176	108,538	100,413
H.3	Camarines Sur Polytechnic Colleges	67,625	100,449	92,771	87,024
H.4	Camarines Sur State Agricultural College	190,698	214,114	153,717	143,452
H.5	Catanduanes State Colleges	167,040	161,441	159,012	147,646
H.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	37,271	39,193	35,378	32,977
H.7	Partido State University	94,932	112,539	90,370	83,728
H.8	Sorsogon State College	85,663	96,088	93,635	87,186
I.	Region VI - WESTERN VISAYAS	1,384,647	1,466,367	1,432,615	1,330,160
I.1	Aklan State University	134,016	152,833	147,815	137,123

I.2	Capiz State University	192,405	217,145	214,412	198,553
I.3	Carlos C. Hilado Memorial State College	99,731	104,997	102,606	95,136
I.4	Guimaras State College	24,967	27,322	23,995	22,253
I.5	Iloilo State College of Fisheries	125,143	125,006	120,921	111,723
I.6	Negros State College of Agriculture	37,466	40,992	37,561	35,188
I.7	Northern Iloilo Polytechnic State College	159,248	160,123	161,577	149,576
I.8	Northern Negros State College of Science and Technology	24,585	26,971	23,250	21,652
I.9	Polytechnic State College of Antique	86,527	95,986	87,911	81,771
I.10	Western Visayas College of Science and Technology	165,811	175,388	171,296	159,118
I.11	West Visayas State University	334,748	339,604	341,271	318,067
J.	Region VII - CENTRAL VISAYAS	534,364	713,279	643,673	602,128
J.1	Cebu Normal University	63,666	111,564	98,752	94,145
J.2	Cebu State College of Science and Technology	217,864	249,222	240,488	223,251
J.3	Central Visayas State College of Agriculture, Forestry and Technology	106,546	125,132	121,920	113,990
J.4	Negros Oriental State University (Central Visayas Polytechnic College)	117,683	169,602	154,342	144,579
J.5	Siquijor State College	28,605	57,759	28,171	26,163
K.	Region VIII - EASTERN VISAYAS	1,306,611	1,391,501	1,290,882	1,200,740
K.1	Eastern Samar State University	186,435	162,357	153,999	142,725
K.2	Eastern Visayas State University (Leyte Institute of Technology)	164,439	181,345	172,018	159,986
K.3	Leyte Normal University	83,464	98,119	88,812	83,289
K.4	Visayas State University (Leyte State University)	251,216	284,838	258,546	241,279
K.5	Naval Institute of Technology	63,916	70,970	68,485	63,755
K.6	Palompon Institute of Technology	72,892	72,336	71,930	66,705
K.7	Southern Leyte State University (Southern Leyte State College of Sci. and Tech. and TONC)	116,805	129,722	115,445	107,047
K.8	Samar State College of Agriculture and Forestry	20,469	26,712	19,853	18,642
K.9	Samar State University (Samar State				

	Polytechnic College)	99,546	116,186	97,019	90,265
K.10	Tiburcio Tancinco Memorial Institute of Science and Technology	52,127	56,426	52,859	49,483
K.11	University of Eastern Philippines	195,302	192,490	191,916	177,564
L.	Region IX - WESTERN MINDANAO	938,904	946,155	911,459	846,560
L.1	Basilan State College	40,418	41,082	47,028	44,372
L.2	J. H. Cerilles State College	48,052	55,894	55,315	51,688
L.3	Jose Rizal Memorial State College	124,006	131,431	130,112	120,534
L.4	MSU-Tawi-Tawi College of Technology and Oceanography	275,033	240,277	234,330	216,271
L.5	Sulu State College	44,334	44,041	47,424	44,437
L.6	Tawi-Tawi Regional Agricultural College	36,037	44,299	35,094	32,590
L.7	Western Mindanao State University	245,430	255,227	234,071	217,763
L.8	Zamboanga City State Polytechnic College	55,832	57,832	54,918	50,772
L.9	Zamboanga State College of Marine Sciences and Technology	69,762	76,072	73,167	68,133
M.	Region X - NORTHERN MINDANAO	824,407	886,658	861,298	802,326
M.1	Bukidnon State College	76,080	79,355	76,164	71,213
M.2	Camiguin Polytechnic State College	27,586	28,985	25,763	24,023
M.3	Central Mindanao University	232,631	237,471	236,248	220,179
M.4	Mindanao University of Science and Technology	93,309	107,587	100,785	94,214
M.5	MSU-Iligan Institute of Technology	347,358	380,713	377,550	350,839
M.6	Misamis Oriental State College of Agriculture and Technology	29,437	33,347	29,031	27,189
M.7	Northwestern Mindanao State College of Science and Technology	18,006	19,200	15,757	14,669
N.	Region XI - SOUTHEASTERN MINDANAO	306,930	366,618	284,113	264,767
N.1	Davao del Norte State College	34,994	38,256	35,257	32,833
N.2	Davao Oriental State College of Science and Technology	44,458	51,923	43,069	40,045
N.3	Southern Philippines Agri-Business				

	and Marine and Aquatic School of Technology	34,816	41,860	32,705	30,307
N.4	University of Southeastern Philippines	192,662	234,579	173,082	161,582
O.	Region XII - CENTRAL MINDANAO	1,728,199	1,812,166	1,741,097	1,608,876
O.1	Adiong Memorial Polytechnic State College	19,852	22,747	15,154	14,270
O.2	Cotabato City State Polytechnic College	70,911	71,835	67,479	62,597
O.3	Cotabato Foundation College of Science and Technology	67,825	70,130	65,152	60,729
O.4	Mindanao State University	1,261,662	1,324,234	1,268,766	1,170,118
O.5	Sultan Kudarat Polytechnic State College	79,825	83,582	82,746	76,837
O.6	University of Southern Mindanao	228,124	239,638	241,800	224,325
P.	Caraga Administrative Region	270,642	281,662	265,903	247,058
P.1	Agusan del Sur State College of Agriculture and Technology	32,021	32,342	25,932	24,106
P.2	Northern Mindanao State Institute of Science and Technology	67,786	69,701	67,951	63,445
P.3	Surigao del Sur Polytechnic State College	94,417	98,294	95,320	88,383
P.4	Surigao State College of Technology	76,418	81,325	76,700	71,124
IX.	Department of Energy	824,000	4,805,858	4,111,101	665,705
A.	Office of the Secretary	824,000	4,805,858	4,111,101	665,705
X.	Department of Environment and Natural Resources	10,611,812	13,549,967	11,324,279	10,660,229
A.	Office of the Secretary	7,081,127	9,629,651	8,063,788	7,744,903
B.	Environmental Management Bureau	435,475	698,561	640,814	589,849
C.	Land Registration Authority	789,344	707,400	673,172	454,450
D.	Mines and Geo-Sciences Bureau	569,700	661,439	573,409	542,522
E.	National Commission on Indigenous Peoples	553,057	735,440	610,675	579,874
F.	National Mapping and Resource Information Authority	1,137,437	1,061,337	715,159	703,350
G.	Palawan Council for Sustainable Development Staff	45,672	56,139	47,262	45,281
XI.	Department of Finance	34,837,543	13,850,952	10,732,404	9,378,341

A.	Office of the Secretary	1,599,955	444,367	380,555	370,168
B.	Bureau of Customs	7,569,044	4,937,988	2,346,003	1,910,515
C.	Bureau of Internal Revenue	5,628,349	7,101,325	6,930,379	6,180,575
D.	Bureau of Local Government Finance	151,321	183,013	180,948	172,665
E.	Bureau of the Treasury	19,438,437	681,185	396,859	373,608
F.	Central Board of Assessment Appeals	8,885	8,756	8,441	7,870
G.	Cooperative Development Authority	256,848	265,630	254,584	239,511
H.	Fiscal Incentives Review Board	145	123	123	123
I.	Insurance Commission	118,134	156,146	161,683	52,470
J.	National Tax Research Center	37,783	35,895	36,080	34,087
K.	Privatization and Management Office	28,642	36,524	36,749	36,749
XII.	Department of Foreign Affairs	9,943,551	12,648,389	12,500,545	12,449,612
A.	Office of the Secretary	9,883,838	12,590,885	12,443,700	12,394,708
B.	Foreign Service Institute	38,081	35,927	34,785	33,189
C.	Technical Cooperation Council of the Philippines	5,344	5,310	5,440	5,390
D.	UNESCO National Commission of the Philippines	16,288	16,267	16,620	16,325
XIII.	Department of Health	14,656,717	28,471,450	28,472,260	27,873,923
A.	Office of the Secretary	14,064,421	24,252,325	24,326,624	23,737,605
B.	Commission on Population	283,925	402,788	274,102	267,368
C.	National Nutrition Council	308,371	3,816,337	3,871,534	3,868,950
XIV.	Department of the Interior and Local Government	79,425,350	63,209,186	65,404,688	64,547,395
A.	Office of the Secretary	2,228,948	2,574,449	2,021,588	1,882,135
B.	Bureau of Fire Protection	6,650,323	6,824,773	6,779,266	6,187,631
C.	Bureau of Jail Management and Penology	3,908,858	4,194,444	4,476,305	4,474,532
D.	Local Government Academy	119,009	85,222	86,398	85,263
E.	National Police Commission	1,016,697	1,126,182	1,310,185	1,284,236
F.	Philippine National Police	64,724,839	47,357,039	49,754,138	49,664,210
G.	Philippine Public Safety College	776,676	1,047,077	976,808	969,388
XV.	Department of Justice	6,482,937	7,050,723	6,514,434	6,060,428

A.	Office of the Secretary	2,210,828	2,693,899	2,171,560	1,913,685
B.	Bureau of Corrections	1,171,294	1,372,929	1,370,720	1,338,780
C.	Bureau of Immigration	658,407	375,134	360,887	342,972
D.	Commission on the Settlement of Land Problems	23,162	22,206	21,558	20,181
E.	National Bureau of Investigation	810,084	873,291	817,010	779,720
F.	Office of the Government Corporate Counsel	59,228	78,881	62,993	60,497
G.	Office of the Solicitor General	249,324	309,487	333,070	314,042
H.	Parole and Probation Administration	430,826	416,726	412,231	383,966
I.	Presidential Commission on Good Government	118,959	91,740	89,329	86,464
J.	Public Attorney's Office	750,825	816,430	875,076	820,121
XVI.	Department of Labor and Employment	7,771,891	7,216,645	6,547,823	6,351,599
A.	Office of the Secretary	1,966,613	2,027,178	1,934,833	1,891,031
B.	Institute for Labor Studies	19,893	26,513	20,684	19,701
C.	National Conciliation and Mediation Board	115,234	120,663	116,255	111,200
D.	National Labor Relations Commission	476,099	481,063	428,451	409,108
E.	National Maritime Polytechnic	97,938	104,223	67,385	64,987
F.	National Wages and Productivity Commission	118,004	134,059	133,960	129,498
G.	Philippine Overseas Employment Administration	284,961	295,546	283,812	271,849
H.	Professional Regulation Commission	461,285	443,409	411,776	403,909
I.	Technical Education and Skills Development Authority	4,231,864	3,583,991	3,150,667	3,050,316
XVII.	Department of National Defense	100,654,484	56,648,109	57,693,812	57,528,139
A.	DND Proper (Office of the Secretary)	633,907	532,170	469,671	464,122
B.	Government Arsenal	370,671	372,673	373,161	362,538
C.	National Defense College of the Philippines	52,152	55,358	54,420	52,682
D.	Office of Civil Defense	1,568,340	94,901	90,507	85,528
E.	Philippine Veterans Affairs Office	17,983,069	1,081,882	1,051,683	1,020,997
E.1	Philippine Veterans Affairs Office (Proper)	17,266,366	312,480	313,947	308,309
E.2	Military Shrines Service	24,481	27,001	24,182	23,245
E.3	Veterans Memorial Medical Center	692,222	742,401	713,554	689,443

F.	Armed Forces of the Philippines	80,046,345	54,511,125	55,654,370	55,542,272
F.1	Philippine Army (Land Forces)	31,749,273	29,874,234	30,532,560	30,512,109
F.2	Philippine Air Force (Air Forces)	9,790,403	8,976,354	9,291,073	9,262,345
F.3	Philippine Navy (Maritime Forces)	10,523,679	10,491,460	10,539,427	10,520,362
F.4	General Headquarters (Proper)	27,982,990	5,169,077	5,291,310	5,247,456
XVIII.	Department of Public Works and Highways	137,911,625	137,513,763	105,250,589	96,607,120
A.	Office of the Secretary	137,911,625	137,513,763	105,250,589	96,607,120
XIX.	Department of Science and Technology	4,983,781	5,773,928	4,862,372	4,768,548
A.	Office of the Secretary	944,743	2,255,823	2,056,948	2,042,930
B.	Advanced Science and Technology Institute	37,211	32,430	38,108	37,287
C.	Food and Nutrition Research Institute	165,857	98,259	79,056	75,081
D.	Forest Products Research and Development Institute	107,409	85,315	86,792	81,921
E.	Industrial Technology Development Institute	218,738	160,307	157,505	148,766
F.	Metals Industry Research and Development Center	119,323	98,688	95,629	90,990
G.	National Academy of Science and Technology	35,612	34,602	36,221	35,911
H.	National Research Council of the Philippines	33,400	31,534	31,985	31,040
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	736,617	767,481	614,227	596,422
J.	Philippine Council for Advanced Science and Technology Research and Development	79,884	86,641	91,227	90,486
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	345,150	272,996	268,722	263,976
L.	Philippine Council for Aquatic and Marine Research and Development	184,770	40,504	35,710	34,611
M.	Philippine Council for Health Research and Development	64,832	55,389	55,716	54,496
N.	Philippine Council for Industry and Energy Research and Development	175,774	43,819	43,780	42,744
O.	Philippine Institute of Volcanology and Seismology	123,648	168,547	111,815	107,482
P.	Philippine Nuclear Research Institute	158,640	127,250	107,054	102,023
Q.	Philippine Science High School	554,813	834,583	404,693	390,440
R.	Philippine Textile Research Institute	81,977	54,928	39,963	38,332

S.	Science Education Institute	669,340	418,345	419,315	418,350
T.	Science and Technology Information Institute	48,048	41,570	34,243	32,996
U.	Technology Application and Promotion Institute	97,995	64,917	53,663	52,264
XX.	Department of Social Welfare and Development	10,902,338	10,677,373	14,452,575	14,398,490
A.	Office of the Secretary	10,508,925	10,631,813	14,406,410	14,353,511
B.	Council for the Welfare of Children	366,783	21,167	21,683	20,893
C.	Inter-Country Adoption Board	26,630	24,393	24,482	24,086
XXI.	Department of Tourism	1,737,561	2,025,238	1,505,500	1,487,093
A.	Office of the Secretary	1,504,490	1,631,599	1,296,514	1,284,098
B.	Intramuros Administration	33,677	220,889	84,921	83,513
C.	National Parks Development Committee	199,394	172,750	124,065	119,482
XXII.	Department of Trade and Industry	2,638,883	2,998,021	2,302,481	2,232,234
A.	Office of the Secretary	2,272,631	2,607,765	1,952,752	1,894,387
B.	Board of Investments	226,294	237,309	204,037	197,596
C.	Construction Industry Authority of the Philippines	39,188	41,528	40,421	38,634
D.	Construction Manpower Development Foundation	19,601	22,067	20,999	20,194
E.	Philippine Trade Training Center	32,776	36,730	34,772	33,428
F.	Product Development and Design Center of the Philippines	48,393	52,622	49,500	47,995
XXIII.	Department of Transportation and Communications	22,416,030	24,842,474	15,073,605	14,492,536
A.	Office of the Secretary	21,747,421	24,160,253	14,403,298	14,109,971
B.	Civil Aeronautics Board	42,243	45,863	40,136	38,352
C.	Maritime Industry Authority	294,269	322,183	303,223	292,218
D.	Office of Transportation Cooperatives	13,502	13,949	12,870	12,129
E.	Office for Transportation Security	306,475	287,865	302,003	28,396
F.	Toll Regulatory Board	12,120	12,361	12,075	11,470
XXIV.	National Economic and Development Authority	2,232,216	2,363,835	4,108,678	4,030,851
A.	Office of the Director-General	698,648	736,935	692,174	663,259

B.	National Statistical Coordination Board	90,502	86,976	87,068	84,188
C.	National Statistics Office	1,334,775	1,441,907	3,258,695	3,215,760
D.	Philippine National Volunteer Service Coordinating Agency	11,404	11,885	11,546	11,026
E.	Statistical Research and Training Center	35,486	33,765	16,147	15,508
F.	Tariff Commission	61,401	52,367	43,048	41,110
XXV.	Office of the Press Secretary	1,321,394	970,122	1,145,178	1,104,487
A.	Office of the Press Secretary (Proper)	207,058	116,509	107,817	106,316
B.	Bureau of Broadcast Services	267,959	282,676	377,823	363,997
C.	Bureau of Communications Services	29,046	32,033	30,111	28,851
D.	National Printing Office	151,493	132,215	131,678	123,173
E.	News and Information Bureau	89,506	94,328	93,129	88,062
F.	Philippine Information Agency	417,492	233,937	327,943	320,094
G.	Presidential Broadcast Staff (RTVM)	158,840	78,424	76,677	73,994
XXVI.	Other Executive Offices	6,964,818	6,419,080	5,594,739	4,148,616
A.	Anti-Money Laundering Council	14,817	20,654	9,335	9,335
B.	Commission on Filipinos Overseas	45,244	46,528	46,783	45,301
C.	Commission on Higher Education	2,241,948	1,820,282	1,712,629	842,767
D.	Commission on the Filipino Language	33,996	35,466	26,659	25,353
E.	Dangerous Drugs Board	185,686	280,777	179,187	99,910
F.	Energy Regulatory Commission	220,057	177,640	190,642	180,053
G.	Film Development Council of the Philippines	115,568	36,933	38,739	7,517
H.	Games and Amusements Board	61,291	59,330	56,841	44,922
I.	Housing and Land Use Regulatory Board	187,077	191,104	192,884	181,608
J.	Housing and Urban Development Coordinating Council	88,648	115,262	98,612	96,593
K.	Movie and Television Review and Classification Board	45,016	43,339	42,109	41,013
L.	National Anti-Poverty Commission	83,842	79,694	72,989	72,226
M.	National Commission for Culture and the Arts	580,480	725,534	549,547	246,349
M.1	National Commission for Culture and the Arts (Proper)	299,763	365,960	315,674	21,104
M.2	National Historical Institute	128,603	188,721	85,133	82,464
M.3	The National Library	81,067	109,155	88,000	84,915

M.4	National Archives of the Philippines (formerly Records Management and Archives Office)	71,047	61,698	60,740	57,866
N.	National Commission on the Role of Filipino Women	58,814	115,858	32,840	31,453
O.	National Council on Disability Affairs	39,570	34,858	28,948	27,536
P.	National Intelligence Coordinating Agency	772,987	524,428	412,831	396,571
Q.	National Security Council	188,968	61,521	60,887	58,742
R.	National Water Resources Board	40,128	38,563	38,408	35,981
S.	National Youth Commission	58,772	66,670	56,760	54,955
T.	Office on Muslim Affairs	359,487	341,846	305,421	285,621
U.	Optical Media Board	28,923	30,087	29,520	28,207
V.	Philippine Drug Enforcement Agency	410,220	636,869	495,712	477,474
W.	Philippine Racing Commission	80,405	98,018	97,896	96,274
X.	Philippine Sports Commission	253,309	282,160	242,428	214,188
Y.	Presidential Commission for the Urban Poor	88,470	63,303	61,830	58,456
Z.	Presidential Legislative Liaison Office	19,707	20,870	21,379	20,570
AA.	Presidential Management Staff	226,740	232,181	236,231	228,854
AB.	Securities and Exchange Commission	434,648	239,305	256,692	240,787
XXVII.	Autonomous Region in Muslim Mindanao	10,003,433	9,994,824	9,827,262	9,263,714
A.	Autonomous Regional Government in Muslim Mindanao	10,003,433	9,994,824	9,827,262	9,263,714
XXVIII.	Joint Legislative-Executive Councils	582	1,771	1,300	1,300
A.	Legislative-Executive Development Advisory Council	582	1,771	1,300	1,300
XXIX.	The Judiciary	11,511,380	13,294,319	12,983,770	12,308,861
A.	Supreme Court of the Philippines and the Lower Courts	10,278,807	11,622,945	11,662,849	11,047,084
A.1	Presidential Electoral Tribunal	48,919	59,451	59,867	55,971
B.	Sandiganbayan	259,441	352,824	303,121	294,333
C.	Court of Appeals	822,675	1,008,694	829,420	788,743
D.	Court of Tax Appeals	101,538	250,405	128,513	122,730
XXX.	Civil Service Commission	562,378	641,331	649,555	610,506

A.	Civil Service Commission	524,710	605,977	614,177	576,291
A.1	Career Executive Service Board	37,668	35,354	35,378	34,215
XXXI.	Commission on Audit	4,622,990	4,166,352	4,066,352	3,766,061
XXXII.	Commission on Elections	3,429,046	16,853,153	10,544,200	10,432,683
XXXIII.	Office of the Ombudsman	931,380	1,388,222	1,030,653	967,470
XXXIV.	Commission on Human Rights	286,076	271,330	256,915	240,889
	SPECIAL PURPOSE FUNDS	592,193,416	715,697,944	881,879,847	291,019,652
XXXV.	Budgetary Support to Government Corporations	88,700,771	31,987,907	35,933,087	20,918,087
A.	Department of Agrarian Reform	4,166,938			
A.1	Land Bank of the Philippines	4,166,938			
B.	Department of Agriculture	44,054,174	5,650,471	9,469,721	9,459,721
B.1	National Dairy Authority	102,200	82,200	52,200	52,200
B.2	National Food Authority	41,101,486	4,000,000	8,000,000	8,000,000
B.3	National Irrigation Administration	1,645,959			
B.4	National Tobacco Administration	119,382	140,000	70,000	70,000
B.5	Philippine Coconut Authority	430,447	595,000	595,000	585,000
B.6	Philippine Crop Insurance Corporation	144,271	214,271	144,271	144,271
B.7	Philippine Fisheries Development Authority	25,000	0	0	0
B.8	Philippine Rice Research Institute	265,689	419,000	418,000	418,000
B.9	Quedan and Rural Credit Guarantee Corporation		200,000	190,250	190,250
B.10	National Livelihood Development Corporation	219,740			
C.	Department of Energy	953,331	790,000		
C.1	National Electrification Administration	953,331	790,000		

D.	Department of Environment and Natural Resources	28,251			
	D.1 Laguna Lake Development Authority	18,251			
	D.2 Natural Resources Development Corporation	10,000			
E.	Department of Health	2,912,019	1,718,560	804,560	804,560
	E.1 Local Water Utilities Administration		400,000		
	E.2 Lung Center of the Philippines	191,230	168,560	157,560	157,560
	E.3 National Kidney and Transplant Institute	498,996	326,500	185,000	185,000
	E.4 Philippine Children`s Medical Center	272,600	314,500	237,000	237,000
	E.5 Philippine Heart Center	464,314	469,000	185,000	185,000
	E.6 Philippine Health Insurance Corporation	1,454,879	0	0	0
	E.7 Philippine Institute of Traditional and Alternative Health Care	30,000	40,000	40,000	40,000
F.	Department of the Interior and Local Government	80,912			
	F.1 Philippine National Police Service Stores System	80,912			
G.	Department of National Defense	372,286			
	G.1 AFP Commissary and Exchange Service	372,286			
H.	Department of Tourism	65,000	135,000	65,000	65,000
	H.1 Philippine Convention and Visitors Corporation	65,000	65,000	65,000	65,000
	H.2 Philippine Tourism Authority	0	70,000	0	0
I.	Department of Trade and Industry	1,186,413	477,831	228,746	228,746
	I.1 Aurora Special Economic Zone Authority	209,800	400,000	145,000	145,000
	I.2 Center for International Trade Expositions and Missions	60,000	67,831	73,746	73,746
	I.3 Cottage Industry Technology Center	10,000	10,000	10,000	10,000
	I.4 Small Business Guarantee and Finance Corporation	87,813			

I.5	Technology Resource Center	818,800			
J.	Department of Transportation and Communications	4,537,179	100,000	35,000	35,000
J.1	Light Rail Transit Authority	2,814,157			
J.2	Philippine National Railways	979,423	100,000	35,000	35,000
J.3	Philippine Postal Corporation	743,599			
K.	National Economic and Development Authority	25,800	67,000	17,000	17,000
K.1	Philippine Institute for Development Studies	25,800	67,000	17,000	17,000
L.	Office of the Press Secretary	573,930	110,000		
L.1	People's Television Network, Incorporated	573,930	110,000		
M.	Other Executive Offices	15,351,538	10,768,435	10,299,450	10,294,450
M.1	Bangko Sentral ng Pilipinas	0	4,000,000	4,000,000	4,000,000
M.2	Bases Conversion Development Authority	5,612,291			
M.3	Cagayan Economic Zone Authority	358,710	1,129,000	1,114,450	1,114,450
M.4	Cultural Center of the Philippines	178,734	246,792	105,000	100,000
M.5	Development Academy of the Philippines	76,692	70,000	20,000	20,000
M.6	Development Bank of the Philippines	4,484			
M.7	Home Development Mutual Fund	1,954,204			
M.8	Home Guaranty Corporation	200,000	600,000	600,000	600,000
M.9	National Agribusiness Corporation	30,000			
M.10	National Home Mortgage Finance Corporation	1,000,000	900,000	900,000	900,000
M.11	National Housing Authority	5,769,480	3,500,000	3,500,000	3,500,000
M.12	Southern Philippines Development Authority	66,943	251,943	30,000	30,000
M.13	Zamboanga City Special Economic Zone Authority	100,000	70,700	30,000	30,000
N.	Budgetary Support to Government Corporations - Others		13,610	13,610	13,610
O.	Net Lending	14,393,000	12,157,000	15,000,000	
XXXVI.	Allocation to Local Government Units	231,274,645	276,010,659	290,617,057	24,811,916

A.	Internal Revenue Allotment	210,729,739	249,988,867	265,802,377	
B.	Special Shares of Local Government Units in the Proceeds of National Taxes	3,752,393	11,061,273	13,863,463	13,863,463
C.	Barangay Officials Death Benefits Fund		50,000	50,000	50,000
D.	Metropolitan Manila Development Authority	2,093,022	1,802,353	1,346,901	1,344,672
E.	Pasig River Rehabilitation Commission	222,318	769,941	1,180,396	1,179,861
F.	Premium Subsidy for Indigents under the National Health Insurance Program		5,011,000	5,000,000	5,000,000
G.	Kalayaan Barangay Program Fund		1,000,000	1,000,000	1,000,000
H.	Kilos Asenso Support Fund		1,000,000	1,000,000	1,000,000
I.	Municipal Development Fund	3,442,861	1,158,725	1,373,920	1,373,920
J.	Special Financial Assistance to Local Government Units	8,777,320			
K.	Financial Subsidy to Local Government Units	2,256,992	4,168,500		
XXXVII.	AFP Modernization Program		5,000,000	5,000,000	5,000,000
XXXVIII.	Calamity Fund		2,000,000	2,000,000	2,000,000
XXXIX.	Contingent Fund		800,000	800,000	800,000
XL.	DepEd - School Building Program		2,000,000	2,000,000	2,000,000
XLI.	Economic Stimulus Fund		10,070,000		
XLII.	E-Government Fund		1,000,000	1,000,000	1,000,000

XLIII.	General Fund Adjustments		1,000,000	1,000,000	1,000,000
XLIV.	International Commitments Fund		1,595,215	1,595,215	1,595,215
XLV.	Miscellaneous Personnel Benefits Fund		27,530,330	76,496,242	76,496,242
XLVI.	National Unification Fund		50,000	50,000	50,000
XLVII.	Pension and Gratuity Fund		71,067,806	79,494,246	79,494,246
XLVIII.	Priority Development Assistance Fund		9,665,027	6,940,000	6,940,000
XLIX.	Tax Expenditures Fund		23,371,000	38,142,000	
L.	Debt Service Fund-Interest Payment	272,218,000	252,550,000	340,812,000	
LI.	Unprogrammed Fund				68,913,946
GRAND TOTAL		1,314,613,561	1,426,001,790	1,541,000,000	913,994,400