

Table A
LGU's List Priority Poverty Reduction Projects
FY 2015 Grassroots Participatory Budgeting
(In Pesos)

LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
CORDILLERA ADMINISTRATIVE REGION (CAR)	24,600,000.00	1,150,000.00	374,330,460.00	400,080,460.00
PROVINCE OF ABRA	8,250,000.00	1,150,000.00	181,756,000.00	191,156,000.00
1 BANGUED VARIOUS INFRA PROJECTS			11,900,000.00	11,900,000.00
2 BOLINEY UPGRADING AND IMPROVEMENT OF POB TO BAOVAN RD. (INTERMITENT SECTION)			5,500,000.00	5,500,000.00
3 BUCAY CONSTRUCTION OF INTAKE IRRIGATION	500,000.00			500,000.00
4 BUCLOC REHABILITATION OF COMMUNAL IRRIGATION SYSTEM	2,300,000.00			2,300,000.00
COMMUNAL IRRIGATION SYSTEM REPAIR	1,300,000.00			1,300,000.00
5 DOLORES CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION	1,000,000.00		4,140,000.00	4,140,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION		3,000,000.00		3,000,000.00
6 LA PAZ CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			11,400,000.00	11,400,000.00
7 LACUB CONCRETING OF BALAONAG TO ANGAGAN ACCESS ROAD			11,400,000.00	11,400,000.00
8 LAGANGILANG VARIOUS PROJECTS			4,116,000.00	4,116,000.00
9 LAGAYAN CORE LOCAL ROADS CONSTRUCTION (PHASE I)			7,100,000.00	7,100,000.00
10 LANGIDEN CONCRETING OF POBLACION-BAAC ACCESS ROAD			1,500,000.00	1,500,000.00
11 LICUAN-BAAY (LICUAN) VARIOUS PROJECTS			12,500,000.00	12,500,000.00
12 LUBA VARIOUS PROJECTS			11,500,000.00	11,500,000.00
13 MALIBCONG CONSTRUCTION OF BINASARAN COMMUNAL IRRIGATION SYSTEM	2,650,000.00	1,150,000.00	1,500,000.00	5,300,000.00
CONSTRUCTION OF DULAO COMMUNAL IRRIGATION SYSTEM (KINULUBAN SABANGAN)	1,350,000.00			1,350,000.00
VARIOUS PROJECTS	1,300,000.00			1,300,000.00
8UANAON ON GRID-ELECTRIFICATION(BRGY LINE ENHANCEMENT PROGRAM (BLEP)		1,150,000.00		1,150,000.00
14 MANABO CONCRETING OF SAPDAAN-SUNGOT ACCESS ROAD			7,500,000.00	7,500,000.00
7,500,000.00			7,500,000.00	7,500,000.00
15 PEÑARRUBIA CORE LOCAL ROAD (CONCRETING)			12,500,000.00	12,500,000.00
16 PIDIGAN CORE LOCAL ROAD/ CONSTRUCTION/ MAINTENANCE/ REHABILITATION OF ACCESS ROADS PANGTUD			12,500,000.00	12,500,000.00
CORE LOCAL ROAD/ CONSTRUCTION/ MAINTENANCE/ REHABILITATION OF ACCESS ROADS SAN DIEGO			4,500,000.00	4,500,000.00
CORE LOCAL ROAD/ CONSTRUCTION/ MAINTENANCE/ REHABILITATION OF ACCESS ROADS LASKIG			1,500,000.00	1,500,000.00
CORE LOCAL ROAD/ CONSTRUCTION/ MAINTENANCE/ REHABILITATION OF ACCESS ROADS POBLACION EAST			1,000,000.00	1,000,000.00
17 PILAR REHABILITATION OF POBLACION-SAN JUAN WEST LOCAL ROAD			1,000,000.00	1,000,000.00
5,000,000.00			1,000,000.00	1,000,000.00
18 SALLAPADAN VARIOUS PROJECTS			12,500,000.00	12,500,000.00
12,500,000.00			12,500,000.00	12,500,000.00
19 SAN ISIDRO VARIOUS PROJECTS			11,500,000.00	11,500,000.00
11,500,000.00			11,500,000.00	11,500,000.00
20 SAN JUAN VARIOUS PROJECTS			12,500,000.00	12,500,000.00
12,500,000.00			12,500,000.00	12,500,000.00
21 SAN QUINTIN CORE LOCAL ROAD CONSTRUCTION/MAINTENANCE AND REHABILITATION			2,000,000.00	2,000,000.00
2,000,000.00			2,000,000.00	2,000,000.00
22 TAYUM IMPROVEMENT/REHABILITATION OF ACCESS ROADS (LEADING TO THE ST.CATHERINE PARISH CHURCH AND LEADING TO ELEMENTARY SCHOOL			12,500,000.00	12,500,000.00
12,500,000.00			12,500,000.00	12,500,000.00
23 TINEG ROAD REHABILITATION			12,500,000.00	12,500,000.00
12,500,000.00			12,500,000.00	12,500,000.00
24 TUBO KILI ROAD CONCRETING			5,100,000.00	5,100,000.00
1,800,000.00			1,800,000.00	1,800,000.00
CONCRETING OF LAM-AG ROAD			1,300,000.00	1,300,000.00
CONCRETING OF DILONG-ATAAT ROAD			2,000,000.00	2,000,000.00
25 VILLAVICIOSA IMPROVEMENT OF IRRIGATION PROJECTS	2,800,000.00			2,800,000.00
2,800,000.00				2,800,000.00
PROVINCE OF APAYAO	1,000,000.00		12,500,000.00	13,500,000.00
26 CONNER CONSTRUCTION OF IRRIGATION SYSTEM	1,000,000.00			1,000,000.00
1,000,000.00				1,000,000.00
27 FLORA CONCRETING OF LOCAL ROAD (SANTAN STREET)			3,500,000.00	3,500,000.00
3,500,000.00			3,500,000.00	3,500,000.00
28 KABUGAO IMPROVEMENT OF APAYAO PROVINCIAL ACCESS ROAD			2,500,000.00	2,500,000.00
2,500,000.00			2,500,000.00	2,500,000.00
29 LUNA CONSTRUCTION OF ROADS IN 16 BARANGAYS			6,500,000.00	6,500,000.00
6,500,000.00			6,500,000.00	6,500,000.00

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LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
PROVINCE OF BENGUET	3,000,000.00		50,225,000.00	53,225,000.00
30 ATOK	-	-	3,500,000.00	3,500,000.00
IMPROVEMENT ALONG LOWER ABIANG FMR (POLIS-SHOMENAY-WAGI)			500,000.00	500,000.00
IMPROVEMENT ALONG KM. 38 - LOWER ABIANG			500,000.00	500,000.00
IMPROVEMENT ALONG CUYABING - AGAS-ASEN ACCESS ROAD			500,000.00	500,000.00
IMPROVEMENT ALONG TULODAN - SAPELEW ACCESS ROAD			500,000.00	500,000.00
IMPROVEMENT ALONG TULODAN - MINAC ACCESS ROAD			500,000.00	500,000.00
IMPROVEMENT ALONG CAMP 30-CALIKING PROPER ACCESS ROAD (CATINGEL SECTION)			500,000.00	500,000.00
IMPROVEMENT ALONG PADAY - BOSLENG ACCESS ROAD			500,000.00	500,000.00
31 BAKUN	-	-	12,000,000.00	12,000,000.00
VARIOUS PROJECTS			12,000,000.00	12,000,000.00
32 BOKOD	-	-	5,000,000.00	5,000,000.00
VARIOUS ROAD PROJECTS			5,000,000.00	5,000,000.00
33 BUGUIAS	-	-	4,000,000.00	4,000,000.00
VARIOUS PROJECTS			4,000,000.00	4,000,000.00
34 KABAYAN	-	-	5,500,000.00	5,500,000.00
VARIOUS ROAD PROJECTS			5,500,000.00	5,500,000.00
35 KAPANGAN	-	-	2,500,000.00	2,500,000.00
VARIOUS ROAD PROJECTS			2,500,000.00	2,500,000.00
36 KIBUNGAN	-	-	3,500,000.00	3,500,000.00
VARIOUS ROAD PROJECTS			3,500,000.00	3,500,000.00
37 MANKAYAN	500,000.00		3,500,000.00	4,000,000.00
IMPROVEMENT OF IRRIGATION SYSTEM	500,000.00			500,000.00
VARIOUS ROAD PROJECTS			3,500,000.00	3,500,000.00
38 SABLAM	-	-	3,575,000.00	3,575,000.00
VARIOUS ROAD PROJECTS			3,575,000.00	3,575,000.00
39 TUBA	2,500,000.00		1,850,000.00	4,350,000.00
LAMTANG-TAGADI IRRIGATION SYSTEM	1,200,000.00			1,200,000.00
LASILAS-NANGALISAN IRRIGATION SYSTEM	1,300,000.00			1,300,000.00
VARIOUS ROAD PROJECTS			1,850,000.00	1,850,000.00
40 TUBLAY	-	-	5,300,000.00	5,300,000.00
VARIOUS ROAD PROJECTS			5,300,000.00	5,300,000.00
PROVINCE OF IFUGAO	3,100,000.00		70,600,000.00	73,700,000.00
41 AGUINALDO	-	-	12,500,000.00	12,500,000.00
VARIOUS ROAD PROJECTS			12,500,000.00	12,500,000.00
42 ALFONSO LISTA (POTIA)	-	-	4,900,000.00	4,900,000.00
CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE /REHABILITATION			4,900,000.00	4,900,000.00
43 ASIPULO	-	-	12,500,000.00	12,500,000.00
VARIOUS ROAD PROJECTS			12,500,000.00	12,500,000.00
44 HINGYON	-	-	7,300,000.00	7,300,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			7,300,000.00	7,300,000.00
45 HUNGUAN	1,500,000.00		4,500,000.00	6,000,000.00
REHABILITATION/ IMPROVEMENT BONGBONGNA- NABUYOK CIS	1,000,000.00			1,000,000.00
REHABILITATION/ IMPROVEMENT LANGGA - BOKIWAAN PROPER CIS	500,000.00			500,000.00
VARIOUS ROAD PROJECTS			4,500,000.00	4,500,000.00
46 KIANGAN	1,100,000.00		1,900,000.00	3,000,000.00
VARIOUS CIS PROJECTS	1,100,000.00			1,100,000.00
VARIOUS AGRICULTURE PROJECTS			1,900,000.00	1,900,000.00
47 LAGAWE	500,000.00		3,000,000.00	3,500,000.00
BAHAWIT COMMUNAL IRRIGATION SYSTEM	500,000.00			500,000.00
VARIOUS ROAD PROJECTS			3,000,000.00	3,000,000.00
48 LAMUT	-	-	5,000,000.00	5,000,000.00
CONSTRUCTION OF LOCAL ROADS			5,000,000.00	5,000,000.00
49 MAYOYAO	-	-	11,500,000.00	11,500,000.00
IMPROVEMENT/REHAB OF BULHO-CHAPAY ROAD			5,750,000.00	5,750,000.00
IMPROVEMENT/REHAB OF JUNCTION-ALIMIT ROAD			5,750,000.00	5,750,000.00
50 TINOC	-	-	7,500,000.00	7,500,000.00
IMPUGONG -EHEB CORE LOCAL ROAD IMPROVEMENT			5,000,000.00	5,000,000.00
BEBLEY-MANAAN CORE LOCAL ROAD IMPROVEMENT			2,500,000.00	2,500,000.00
PROVINCE OF KALINGA	4,000,000.00		38,199,460.00	42,199,460.00
51 BALBALAN	-	-	500,000.00	500,000.00
CONCRETING OF BAKUDAN -NATIONAL ROAD			500,000.00	500,000.00
52 CITY OF TABUK (CAPITAL)	-	-	2,500,000.00	2,500,000.00
ACCESS ROADS			2,500,000.00	2,500,000.00
53 LUBUAGAN	-	-	1,000,000.00	1,000,000.00
CORE ROAD SUKIAP, TANLAG			1,000,000.00	1,000,000.00
54 PASIL	2,000,000.00		6,699,460.00	8,699,460.00
BUCOS-BANNAWAGAN CIS	500,000.00			500,000.00
TALLALANG CIS	500,000.00			500,000.00
PUGONG CIS	500,000.00			500,000.00
AMLAWANG CIS	500,000.00			500,000.00
VARIOUS ROAD PROJECTS			6,699,460.00	6,699,460.00
55 PINUKPUR	-	-	12,500,000.00	12,500,000.00
VARIOUS ROAD PROJECTS			12,500,000.00	12,500,000.00
56 TANUDAN	2,000,000.00		10,000,000.00	12,000,000.00
ALINGAG-ATAG CIS	2,000,000.00			2,000,000.00
ACCESS ROAD (PHASE 1)			10,000,000.00	10,000,000.00
57 TINGLAYAN	-	-	5,000,000.00	5,000,000.00
VARIOUS PROJECTS			5,000,000.00	5,000,000.00

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PROVINCE OF MOUNTAIN PROVINCE	5,250,000.00	-	21,050,000.00	26,300,000.00
58 BARLIG	-	-	2,750,000.00	2,750,000.00
REHABILITATION OF FANGTIN ACCESS ROAD			2,750,000.00	2,750,000.00
59 BAUKO	-	-	2,200,000.00	2,200,000.00
IMPROVEMENT OF SUMEY-ANG CORE ROAD			900,000.00	900,000.00
BAGNEN PROPER-BALINTAUGAN CORE ROAD			1,300,000.00	1,300,000.00
60 BONTOC (CAPITAL)	750,000.00	-	3,000,000.00	3,750,000.00
CONSTRUCTION OF LOFOC COMMUNAL IRRIGATION SYSTEM (CIS)	750,000.00			750,000.00
TOUCAN				
VARIOUS ROAD PROJECTS			3,000,000.00	3,000,000.00
61 NATONIN	-	-	3,000,000.00	3,000,000.00
IMPROVEMENT OF BALANGAO ACCESS ROAD			3,000,000.00	3,000,000.00
62 PARACELIS	-	-	6,500,000.00	6,500,000.00
VARIOUS ROAD PROJECTS			6,500,000.00	6,500,000.00
63 SAGADA	4,500,000.00	-	1,900,000.00	6,400,000.00
REHABILITATION OF INPANDEY-IPIS CIS	3,000,000.00			3,000,000.00
REHABILITATION OF UPPER PANTA CIS	1,500,000.00			1,500,000.00
REHABILITATION OF CODOCOD CORE ROAD			1,900,000.00	1,900,000.00
64 TADIAN	-	-	1,700,000.00	1,700,000.00
IMPROVEMENT OF MADANGE ACCESS ROAD			1,700,000.00	1,700,000.00
NATIONAL CAPITAL REGION (NCR)			9,328,730.00	9,328,730.00
METROPOLITAN MANILA			9,328,730.00	9,328,730.00
65 CALOOCAN CITY	-	-	3,012,000.00	3,012,000.00
PROJECT TO BE DETERMINED			3,012,000.00	3,012,000.00
66 CITY OF LAS PINAS	-	-	2,145,730.00	2,145,730.00
TRAINING ON BASIC EMERGENCY RESPONSE OF CORE GROUP				
VOLUNTEERS FOR THE VULNERABLE SECTORS OF THE CITY OF LAS PIÑAS			984,000.00	984,000.00
PROJECT TO BE DETERMINED			1,161,730.00	1,161,730.00
67 CITY OF MARIKINA	-	-	171,000.00	171,000.00
TO BE DETERMINED			171,000.00	171,000.00
68 MALABON CITY	-	-	4,000,000.00	4,000,000.00
TO BE DETERMINED			4,000,000.00	4,000,000.00
REGION I	17,150,000.00	4,680,000.00	162,554,929.35	184,384,929.35
ILOCOS NORTE	2,500,000.00	-	13,900,000.00	16,400,000.00
69 ADAMS	-	-	6,800,000.00	6,800,000.00
VARIOUS ROAD PROJECTS			6,800,000.00	6,800,000.00
70 BADOC	1,000,000.00	-	-	1,000,000.00
IMP./REHAB. OF COMMUNAL IRRIGATION SYSTEMS	1,000,000.00			1,000,000.00
71 BANGUI	-	-	500,000.00	500,000.00
CONSTRUCTION OF CORE LOCAL ROAD AT BRGY. MALASIN			500,000.00	500,000.00
72 BANNA	1,500,000.00	-	-	1,500,000.00
REHABILITATION OF HILVACRIS, CIS	1,500,000.00			1,500,000.00
73 BATAC CITY	-	-	5,600,000.00	5,600,000.00
CORE LOCAL ROAD CONSTRUCTION/ REHABILITATION/ MAINTENANCE			5,600,000.00	5,600,000.00
74 DUMALNEG	-	-	1,000,000.00	1,000,000.00
CONCRETING OF PUROK ROAD			1,000,000.00	1,000,000.00
ILOCOS SUR	2,500,000.00	-	30,712,512.00	33,212,512.00
75 BANAYOYO	1,000,000.00	-	5,500,000.00	6,500,000.00
REHABILITATION OF IRRIGATION CANAL	1,000,000.00			1,000,000.00
CONCRETING OF ROADS (SINGLE LANE)			5,500,000.00	5,500,000.00
76 BANTAY	-	-	5,129,000.00	5,129,000.00
VARIOUS ROAD PROJECTS			5,129,000.00	5,129,000.00
77 CABUGAO	-	-	3,000,000.00	3,000,000.00
VARIOUS ROAD PROJECTS			3,000,000.00	3,000,000.00
78 CAOAYAN	-	-	800,000.00	800,000.00
REPAIR/REHABILITATION OF ROAD			800,000.00	800,000.00
79 GREGORIO DEL PILAR	-	-	5,500,000.00	5,500,000.00
CORE LOCAL ROAD REHABILITATION			5,500,000.00	5,500,000.00
80 SALCEDO	-	-	912,366.00	912,366.00
REHABILITATION OF BOGUIBOG COSCOSNONG ROAD			912,366.00	912,366.00
81 SANTA MARIA	1,500,000.00	-	-	1,500,000.00
IRRIGATION PROJECTS- IMPROVEMENT OF IRRIGATION CANALS (PHASE 1)	1,500,000.00			1,500,000.00
82 SANTO DOMINGO	-	-	7,650,200.00	7,650,200.00
VARIOUS ROAD PROJECTS			7,650,200.00	7,650,200.00
83 SINAIT	-	-	2,220,946.00	2,220,946.00
CORE LOCAL ROAD CONSTRUCTION			2,220,946.00	2,220,946.00
LA UNION	3,400,000.00	4,680,000.00	30,375,331.00	38,455,331.00
84 BAGULIN	-	-	2,000,000.00	2,000,000.00
VARIOUS ROAD PROJECTS			2,000,000.00	2,000,000.00
85 BALAOAN	-	-	1,000,000.00	1,000,000.00
REHABILITATION OF MASUPE-GUINABURAN ROAD			1,000,000.00	1,000,000.00
86 LUNA	-	-	1,900,000.00	1,900,000.00
VARIOUS ROAD PROJECTS			1,900,000.00	1,900,000.00
87 NAGUILIAN	-	-	11,920,000.00	11,920,000.00
VARIOUS ROAD PROJECTS			11,920,000.00	11,920,000.00
88 ROSARIO	1,400,000.00	-	-	1,400,000.00
REHABILITATION OF COMMUNAL IRRIGATION SYSTEM	1,400,000.00			1,400,000.00
89 SAN GABRIEL	-	4,680,000.00	5,120,000.00	9,800,000.00
VARIOUS ROAD PROJECTS			5,120,000.00	5,120,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		4,680,000.00		4,680,000.00

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LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
90 SANTO TOMAS	2,000,000.00	-	3,435,331.00	5,435,331.00
CONSTRUCTION OF IRRIGATION SYSTEM (PLUME)	2,000,000.00	-		2,000,000.00
CONSTRUCTION / REHABILITATION OF LOCAL ROADS			3,435,331.00	3,435,331.00
91 TUBAO	-	-	5,000,000.00	5,000,000.00
CORE LOCAL ROAD			5,000,000.00	5,000,000.00
PANGASINAN	8,750,000.00	-	87,567,086.35	96,317,086.35
92 ALCALA	-	-	3,475,000.00	3,475,000.00
CORE LOCAL ROAD: CONCRETING			3,475,000.00	3,475,000.00
93 ANDA	-	-	4,500,000.00	4,500,000.00
VARIOUS ROAD PROJECTS			4,500,000.00	4,500,000.00
94 BAYAMBANG	-	-	6,200,000.00	6,200,000.00
CORE LOCAL ROAD CONSTRUCTION			6,200,000.00	6,200,000.00
95 BINALONAN	-	-	2,500,000.00	2,500,000.00
CONCRETING OF SITIO LAMBINGAN CORE ACCESS ROAD			2,500,000.00	2,500,000.00
96 BINMALEY	-	-	1,500,000.00	1,500,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			1,500,000.00	1,500,000.00
97 BOLINAQ	-	-	1,850,000.00	1,850,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION-100 METERS LONG BY 2 METERS FOOT BRIDGES			1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION -25 METERS LONG BY 2 METERS FOOT BRIDGES			850,000.00	850,000.00
98 BURGOS	750,000.00	-	4,300,000.00	5,050,000.00
IRRIGATION EXPANSION	750,000.00			750,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE REHABILITATION			4,300,000.00	4,300,000.00
99 INFANTA	1,000,000.00	-	4,000,000.00	5,000,000.00
CONCRETING OF IRRIGATION LINE CANAL @ BRGY DOLIMAN	1,000,000.00			1,000,000.00
CONCRETING OF SINGLE LANE MUNICIPAL ROAD NETWORK			4,000,000.00	4,000,000.00
100 MALASQUI	3,000,000.00	-	8,430,000.00	11,430,000.00
DREDGING AND RIPRAPPING OF IRRIGATION CANALS IN BRGY PACUAN	3,000,000.00			3,000,000.00
RECONSTRUCTION OF ONE - LANE ROAD CONNECTING MALIMPEC, ALIAGA AND LASIP			500,000.00	500,000.00
RECONSTRUCTION OF ONE - LANE ROAD CONNECTING BRGY. NANSAANGAN TO AGDAO			670,000.00	670,000.00
PROJECT TO BE IDENTIFIED			7,260,000.00	7,260,000.00
101 MANGATAREM	-	-	5,830,000.00	5,830,000.00
VARIOUS LGSF PROJECTS			5,830,000.00	5,830,000.00
102 MAPANDAN	-	-	4,380,486.35	4,380,486.35
CONSTRUCTION OF CORE LOCAL ROADS			4,380,486.35	4,380,486.35
103 POZORRUBIO	-	-	6,500,000.00	6,500,000.00
VARIOUS ROAD PROJECTS			6,500,000.00	6,500,000.00
104 ROSALES	-	-	2,500,000.00	2,500,000.00
LOCAL ROAD CONSTRUCTION-CONCRETING			2,500,000.00	2,500,000.00
105 SAN CARLOS CITY	4,000,000.00	-		4,000,000.00
UPGRADING OF COMMUNAL IRRIGATION SYSTEM AND FACILITIES	4,000,000.00			4,000,000.00
106 SAN FABIAN	-	-	3,140,000.00	3,140,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			3,140,000.00	3,140,000.00
107 SAN JACINTO	-	-	12,500,000.00	12,500,000.00
PROJECT TO BE IDENTIFIED			12,500,000.00	12,500,000.00
108 SAN MANUEL	-	-	5,100,000.00	5,100,000.00
ARZADON LOCAL CORE ROAD			1,000,000.00	1,000,000.00
SITIO BUTAO-CASANTIAGOAN LOCAL CORE ROAD			1,000,000.00	1,000,000.00
SITIO BATD LOCAL CORE ROAD			1,000,000.00	1,000,000.00
FLORES-CABULUNDAYAN LOCAL CORE ROAD			1,000,000.00	1,000,000.00
TAGUIPORO LOCAL CORE ROAD			600,000.00	600,000.00
CAMPO TRESE LOCAL CORE ROAD			500,000.00	500,000.00
109 SANTA MARIA	-	-	2,000,000.00	2,000,000.00
CORE LOCAL ROAD CONSTRUCTION			2,000,000.00	2,000,000.00
110 SUAL	-	-	3,600,000.00	3,600,000.00
CONCRETING OF BRGYS. BAQUIOEN ACCESS ROAD			1,200,000.00	1,200,000.00
CONCRETING OF BRGY. CAPANTOLAN ACCESS ROAD			1,200,000.00	1,200,000.00
CONCRETING OF BRGY. MACAYCAYAWAN ACCESS ROAD			1,200,000.00	1,200,000.00
111 TAYUG	-	-	2,261,600.00	2,261,600.00
CORE LOCAL ROADS CONSTRUCTION/ MAINTENANCE/ REHABILITATION			1,261,600.00	1,261,600.00
CORE LOCAL ROADS CONSTRUCTION/ MAINTENANCE/ REHABILITATION			1,000,000.00	1,000,000.00
112 VILLASIS	-	-	3,000,000.00	3,000,000.00
CONCRETING OF SAN BLAS-LIPAY ROAD			1,000,000.00	1,000,000.00
CONCRETING OF STO. NINO DOMINGO ST., EXTN.			1,000,000.00	1,000,000.00
CONCRETING/WIDENING OF SAN ANDRES ST			1,000,000.00	1,000,000.00
REGION II	11,155,000.00	3,000,000.00	121,975,317.50	136,130,317.50
BATANES	1,500,000.00	-	5,500,000.00	7,000,000.00
113 MAHATAO	1,500,000.00	-	5,500,000.00	7,000,000.00
LAYING-OUT AND INSTALLATION OF PIPING NETWORK FOR IRRIGATION FACILITY	1,500,000.00			1,500,000.00
PROJECT TO BE DETERMINED			5,500,000.00	5,500,000.00

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LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
CAGAYAN	-	-	46,640,357.50	46,640,357.50
114 ALCALA	-	-	2,550,000.00	2,550,000.00
REHABILITATION OF CORE LOCAL ROADS			2,550,000.00	2,550,000.00
115 ALLACAPAN	-	-	4,078,357.50	4,078,357.50
CONTINUATION OF THE CONCRETING OF DAAN-ILI-PACAC OVERFLOW ROAD			4,078,357.50	4,078,357.50
116 AMULUNG	-	-	2,500,000.00	2,500,000.00
ACCESS ROAD/ CORE LOCAL ROADS			2,500,000.00	2,500,000.00
117 APARRI	-	-	4,622,000.00	4,622,000.00
PROJECT TO BE DETERMINED			4,622,000.00	4,622,000.00
118 BALLESTEROS	-	-	12,500,000.00	12,500,000.00
CONCRETING OF CORE LOCAL ROADS			12,500,000.00	12,500,000.00
119 CLAVERIA	-	-	1,200,000.00	1,200,000.00
CORE LOCAL ROAD REHABILITATION, MAINTENANCE AND CONSTRUCTION			1,200,000.00	1,200,000.00
120 IGUIG	-	-	4,500,000.00	4,500,000.00
CONCRETING OF DIFFERENT BARANGAY ROADS			4,500,000.00	4,500,000.00
121 LAL-LO	-	-	-	-
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)				
122 PIAT	-	-	3,140,000.00	3,140,000.00
CONCRETE ROAD			3,140,000.00	3,140,000.00
123 SANCHEZ-MIRA	-	-	2,150,000.00	2,150,000.00
CORE LOCAL ROAD CONSTRUCTION MAINTENANCE AND REHABILITATION			2,150,000.00	2,150,000.00
124 SANTO NIÑO	-	-	7,400,000.00	7,400,000.00
CORE LOCAL ROAD CONSTRUCTION			7,400,000.00	7,400,000.00
125 TUAO	-	-	2,000,000.00	2,000,000.00
CONCRETING OF MUNICIPAL ROAD			2,000,000.00	2,000,000.00
ISABELA	8,155,000.00	-	27,439,760.00	35,594,760.00
126 ANGADANAN	600,000.00	-	-	600,000.00
ESTABLISHMENT OF IRRIGATION SYSTEM	600,000.00			600,000.00
127 CABAGAN	-	-	555,000.00	555,000.00
ESTABLISHMENT OF COMMUNAL GARDEN PER BARANGAY			555,000.00	555,000.00
128 DIVILACAN	6,455,000.00	-	-	6,455,000.00
PALAYAN MONG TIGANG, DIDILIGIN KO PROJECT - CONSTRUCTION OF BICOBIAN COMMUNAL IRRIGATION SYSTEM	6,455,000.00			6,455,000.00
129 GAMU	-	-	3,028,000.00	3,028,000.00
CORE LOCAL ROAD CONCRETING OF LENZON MUNICIPAL ROAD			3,028,000.00	3,028,000.00
130 MALLIG	-	-	-	-
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)				
131 PALANAN	-	-	5,000,000.00	5,000,000.00
VARIOUS ROAD PROJECTS			5,000,000.00	5,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)				
132 RAMON	-	-	7,000,000.00	7,000,000.00
CONCRETING OF BARANGAY ROADS			7,000,000.00	7,000,000.00
133 REINA MERCEDES	-	-	4,860,000.00	4,860,000.00
ROAD MAINTENANCE			1,160,000.00	1,160,000.00
CONCRETING OF ROADS			3,700,000.00	3,700,000.00
134 SAN GUILLERMO	600,000.00	-	1,500,000.00	2,100,000.00
PROVISION/CONSTRUCTION OF IRRIGATION FACILITIES	600,000.00			600,000.00
CONCRETE PAVING OF BARANGAY ROAD			1,500,000.00	1,500,000.00
135 SAN ISIDRO	-	-	3,059,000.00	3,059,000.00
CONCRETING OF CAMARAG TO PATANAD ROAD			3,059,000.00	3,059,000.00
136 SAN PABLO	500,000.00	-	1,370,000.00	1,870,000.00
REHABILITATION OF COMMUNAL IRRIGATION SYSTEM	500,000.00			500,000.00
CONCRETING OF CORE LOCAL ROAD GOING TO CONTROLLED DUMPSITE			1,370,000.00	1,370,000.00
137 SANTA MARIA	-	-	1,067,760.00	1,067,760.00
REHABILITATION OF LOCAL ACCESS ROAD			1,067,760.00	1,067,760.00
NUEVA VIZCAYA	-	3,000,000.00	40,395,200.00	43,395,200.00
138 AMBAGUIO	-	-	6,800,000.00	6,800,000.00
VARIOUS ROAD PROJECTS			6,800,000.00	6,800,000.00
139 ARITAO	-	-	1,600,000.00	1,600,000.00
CORE LOCAL ROAD CONSTRUCTION			1,600,000.00	1,600,000.00
140 BAGABAG	-	500,000.00	1,722,000.00	2,222,000.00
CONCRETING OF ELIZAGA ROAD			1,722,000.00	1,722,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	500,000.00			500,000.00
141 BAYOMBONG	-	1,500,000.00	2,000,000.00	3,500,000.00
CORE LOCAL ROADS - REHABILITATION /CONSTRUCTION /MAINTENANCE			2,000,000.00	2,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	1,500,000.00			1,500,000.00
142 DIADI	-	-	2,400,000.00	2,400,000.00
CORE LOCAL ROAD REHABILITATION			2,400,000.00	2,400,000.00
143 DUPAX DEL NORTE	-	-	2,250,000.00	2,250,000.00
CORE LOCAL ROADS CONSTRUCTION/ MAINTENANCE/ REHABILITATION			2,250,000.00	2,250,000.00
144 KASIBU	-	-	2,754,600.00	2,754,600.00
CORE LOCAL ROAD CONSTRUCTION/MAINTENANCE/REHABILITATION			2,754,600.00	2,754,600.00
145 KAYAPA	-	-	2,781,600.00	2,781,600.00
CORE LOCAL ROAD CONSTRUCTION (CONCRETE ROAD-TIRE PATH)			2,781,600.00	2,781,600.00

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146 QUEZON	-	-	3,087,000.00	3,087,000.00
CORE ROAD REHABILITATION			3,087,000.00	3,087,000.00
147 SANTA FE	-	-	8,500,000.00	8,500,000.00
CORE LOCAL ROAD CONDITION/MAINTENANCE/ REHABILITATION			8,500,000.00	8,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)				-
148 SOLANO	-	-	4,000,000.00	4,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION (COMMUNAL-BAGUINGEY ROAD)			1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION (BANGAAN-KIMMATIGID RD.)			1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION (MAGARANG-CURIFANG RD.)			1,000,000.00	1,000,000.00
FLOOD CONTROL (DRAINAGE, BINTAWAN ROAD)			1,000,000.00	1,000,000.00
149 VILLAPERDE	-	1,000,000.00	2,500,000.00	3,500,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			2,500,000.00	2,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		1,000,000.00		1,000,000.00
QUIRINO	1,500,000.00	-	2,000,000.00	3,500,000.00
150 CABARROGUIS	500,000.00	-	-	500,000.00
EXTENSION OF IRRIGATION SYSTEM	500,000.00			500,000.00
151 DIFFUN	-	-	2,000,000.00	2,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			2,000,000.00	2,000,000.00
152 MADDALA	1,000,000.00	-	-	1,000,000.00
IMPROVEMENT OF IRRIGATION CANAL	1,000,000.00			1,000,000.00
REGION III	22,389,143.00	500,000.00	103,488,209.69	126,377,352.69
PROVINCE OF AURORA	973,000.00	-	4,342,000.00	5,315,000.00
153 BALER	973,000.00	-	-	973,000.00
IMPROVEMENT OF SIDE SLOPE PROTECTION OF UPSTREAM SECTION OF PINGIT COMMUNAL IRRIGATION SYSTEM (CIS)	973,000.00			973,000.00
154 CASIGURAN	-	-	2,812,000.00	2,812,000.00
PROJECT TO BE DETERMINED			2,812,000.00	2,812,000.00
155 MARIA AURORA	-	-	1,530,000.00	1,530,000.00
PROJECT TO BE DETERMINED			1,530,000.00	1,530,000.00
PROVINCE OF BATAAN	-	-	6,672,000.00	6,672,000.00
156 BALANGA CITY	-	-	6,672,000.00	6,672,000.00
PROJECT TO BE DETERMINED			6,672,000.00	6,672,000.00
PROVINCE OF BULACAN	5,567,143.00	-	15,395,100.00	20,962,243.00
157 ANGAT	-	-	3,200,000.00	3,200,000.00
CONCRETING OF NIUGAN ROAD TO PALTOK ROAD			3,200,000.00	3,200,000.00
158 BALAGTAS	1,910,000.00	-	-	1,910,000.00
REHABILITATION OF CANALS/IRRIGATION SYSTEM	1,910,000.00			1,910,000.00
159 BULACAN	-	-	1,680,000.00	1,680,000.00
COMMUNITY FOOD PRODUCTION & DEV'T			1,680,000.00	1,680,000.00
160 DONA REMEDIOS TRINIDAD	-	-	1,500,000.00	1,500,000.00
O. INTEGRATED FOOD PDXN			500,000.00	500,000.00
CONCRETING OF ROAD PORTION AT SITIO KUTAD, CAMACHILE			1,000,000.00	1,000,000.00
161 GUIQUINTO	1,000,000.00	-	1,640,000.00	2,640,000.00
REHABILITATION OF IRRIGATION SYSTEM	1,000,000.00			1,000,000.00
CORE LOCAL ROAD MAINTENANCE/REHAB			1,640,000.00	1,640,000.00
162 HAGONOY	-	-	518,500.00	518,500.00
TO BE DETERMINED			518,500.00	518,500.00
163 MALOLOS CITY	357,143.00	-	-	357,143.00
MAINTENANCE OF IRRIGATION CANAL FOR AGRICULTURE	357,143.00			357,143.00
164 MARILAO	800,000.00	-	-	800,000.00
REPAIR & MAINTENANCE OF COMMUNAL IRRIGATION SYS	800,000.00			800,000.00
165 MEYCAUAYAN CITY	-	-	906,600.00	906,600.00
CORE LOCAL ROAD CONSTRUCTION			906,600.00	906,600.00
166 NORZAGARAY	-	-	800,000.00	800,000.00
INTEGRATED COMMUNITY FOOD PDXN -LIVESTOCK PROJ			400,000.00	400,000.00
INTEGRATED COMMUNITY FOOD PDXN - LIVESTOCK LIVELIHOOD PROJ			400,000.00	400,000.00
167 PAOMBONG	-	-	1,250,000.00	1,250,000.00
CORE LOCAL ROAD CONSTRUCTION/REHAB			1,250,000.00	1,250,000.00
168 PULILAN	-	-	1,400,000.00	1,400,000.00
TO BE DETERMINED			1,400,000.00	1,400,000.00
169 SAN JOSE DEL MONTE CITY	1,500,000.00	-	-	1,500,000.00
IRRIGATION PROJECT-CANAL	1,500,000.00			1,500,000.00
170 SANTA MARIA	-	-	2,500,000.00	2,500,000.00
REHABILITATION OF CORE LOCAL ROADS			2,500,000.00	2,500,000.00
PROVINCE OF NUEVA ECija	2,000,000.00	500,000.00	44,329,783.60	46,829,783.60
171 ALIAGA	-	-	2,000,000.00	2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			2,000,000.00	2,000,000.00
172 BONGABON	-	-	998,800.00	998,800.00
TO BE DETERMINED			998,800.00	998,800.00
173 CABANATUAN CITY	-	-	1,029,194.00	1,029,194.00
TO BE DETERMINED			1,029,194.00	1,029,194.00
174 CABIAO	-	-	600,000.00	600,000.00
TO BE DETERMINED			600,000.00	600,000.00
175 CARRANGLAN	-	-	800,000.00	800,000.00
TO BE DETERMINED			800,000.00	800,000.00

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176 GENERAL MAMERTO NATIVIDAD CONSTRUCTION OF MUNICIPAL ROAD (BRAVO-TALABUTAB NORTE BYPASS)	-	-	4,000,000.00	4,000,000.00
177 JAEN INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	800,000.00 800,000.00	800,000.00 800,000.00
178 NAMPICUAN CORE LOCAL ROAD MAINTENANCE AND REHABILITATION	-	-	6,000,000.00 6,000,000.00	6,000,000.00 6,000,000.00
179 PALAYAN CITY CORE LOCAL ROAD CONSTRUCTION, MAINTENANCE AND REHABILITATION FOR 19 BARANGAYS IN THE CITY	-	-	7,700,000.00	7,700,000.00
180 PANTABANGAN INTEGRATED COMMUNITY FOOD CENTER	-	-	2,100,004.80 2,100,004.80	2,100,004.80 2,100,004.80
181 PEÑARANDA INTEGRATED COMMUNITY FOOD PRODUCTION PROGRAM	-	500,000.00	3,300,000.00 1,300,000.00	3,800,000.00 1,300,000.00
CORE LOCAL ROAD CONSTRUCTION	-	-	2,000,000.00	2,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP): SITIO MAKABILOG ELECTRIFICATION	-	500,000.00		500,000.00
182 SAN ISIDRO CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION ON DIFFERENT BARANGAYS OF THE MUNICIPALITY	-	-	10,100,000.00	10,100,000.00
183 SAN JOSE CITY REHABILITATION OF IRRIGATION SYSTEM PROJECT	2,000,000.00 2,000,000.00	-	-	2,000,000.00 2,000,000.00
184 SANTA ROSA CORE LOCAL ROAD REHABILITATION	-	-	1,800,000.00 1,800,000.00	1,800,000.00 1,800,000.00
185 SANTO DOMINGO TO BE DETERMINED	-	-	600,000.00 600,000.00	600,000.00 600,000.00
186 TALAVERA INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	1,651,784.80 1,651,784.80	1,651,784.80 1,651,784.80
187 TALUGTUG CORE LOCAL ROAD CONSTRUCTION: 20 METERS FOOTBRIDGE (CONSTRUCTION AND RIPRAPPING)	-	-	850,000.00	850,000.00
PROVINCE OF PAMPANGA	850,000.00	-	18,054,326.09	18,904,326.09
188 ARAYAT CONCRETING OF ROAD	-	-	1,750,000.00 1,750,000.00	1,750,000.00 1,750,000.00
189 BACOLOR TO BE DETERMINED	-	-	1,800,000.00 300,000.00	1,800,000.00 300,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	500,000.00	500,000.00
REHABILITATION OF CONCRETE/ASPHALT ROAD	-	-	1,000,000.00	1,000,000.00
190 CANDABA CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION	-	-	6,000,000.00 6,000,000.00	6,000,000.00 6,000,000.00
191 GUAGUA UPGRADING/IMPROVEMENT OF ROAD AT SAN PEDRO-SAN PABLO (PNR)	-	-	850,000.00 850,000.00	850,000.00 850,000.00
192 MACABEBE UPGRADING AND CONCRETING OF ROADS	-	-	500,000.00 500,000.00	500,000.00 500,000.00
193 MAGALANG REHABILITATION OF ROADS	-	-	900,000.00 900,000.00	900,000.00 900,000.00
194 MASANTOL TO BE DETERMINED	-	-	804,326.09 804,326.09	804,326.09 804,326.09
195 MINALIN REPAIR/REHABILITATION OF BARANGAY ROAD	-	-	3,050,000.00 1,550,000.00	3,050,000.00 1,550,000.00
REPAIR/REHABILITATION OF BARANGAY ROAD	-	-	1,500,000.00	1,500,000.00
196 SAN LUIS CONCRETING OF ROAD	-	-	900,000.00 900,000.00	900,000.00 900,000.00
197 SAN SIMON CONSTRUCTION OF IRRIGATION FACILITY	850,000.00 850,000.00	-	-	850,000.00 850,000.00
198 SANTA ANA INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	1,500,000.00 464,000.00	1,500,000.00 464,000.00
CORE LOCAL ROAD CONSTRUCTION	-	-	1,036,000.00	1,036,000.00
PROVINCE OF TARLAC	5,950,000.00	-	11,895,000.00	17,845,000.00
199 ANAO IRRIGATION	2,050,000.00 2,050,000.00	-	-	2,050,000.00 2,050,000.00
200 BAMBAN CORE LOCAL ROAD CONSTRUCTION (MAINTENANCE/REHABILITATION)	-	-	4,690,000.00	4,690,000.00
201 LA PAZ CONSTRUCTION OF CONCRETE ROAD	-	-	4,690,000.00 2,500,000.00	4,690,000.00 2,500,000.00
202 MAYANTOC IRRIGATION PROJECT (REHABILITATION OF COMMUNAL IRRIGATION SYSTEM (CIS))	2,400,000.00 2,400,000.00	-	-	2,400,000.00
203 RAMOS CORE LOCAL ROAD CONSTRUCTION (CONSTRUCTION OF ROAD)	-	-	1,500,000.00 1,500,000.00	1,500,000.00 1,500,000.00
204 SAN JOSE INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	2,610,000.00 600,000.00	2,610,000.00 600,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION	-	-	2,010,000.00	2,010,000.00
205 SANTA IGNACIA IRRIGATION PROJECTS (REHABILITATION OF IRRIGATION CANALS)	1,500,000.00 1,500,000.00	-	-	1,500,000.00 1,500,000.00
206 VICTORIA LOCAL ROAD MAINTENANCE	-	-	595,000.00 595,000.00	595,000.00 595,000.00

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PROVINCE OF ZAMBALES	7,049,000.00	-	2,800,000.00	9,849,000.00
207 BOTOLAN	1,500,000.00	-	-	1,500,000.00
REHABILITATION OF WATER SYSTEM/IRRIGATION COMPLETION	1,500,000.00	-	-	1,500,000.00
208 CABANGAN	549,000.00	-	-	549,000.00
REHABILITATION OF CABANGAN COMMUNAL IRRIGATION SYSTEM IRRIGATION PROJECTS	549,000.00	-	-	549,000.00
209 CASTILLEJOS	5,000,000.00	-	560,000.00	5,560,000.00
INSTALLATION/REHABILITATION OF IRRIGATION SYSTEM	5,000,000.00	-	-	5,000,000.00
TO BE DETERMINED	-	-	560,000.00	560,000.00
210 SAN FELIPE	-	-	540,000.00	540,000.00
ICFP: 18 HOUSEHOLDS	-	-	540,000.00	540,000.00
211 SANTA CRUZ	-	-	1,700,000.00	1,700,000.00
CONCRETING OF LOCAL ACCESS ROADS	-	-	1,700,000.00	1,700,000.00
REGION IV-A	8,951,920.00	-	166,947,290.00	175,899,210.00
BATANGAS	2,701,920.00	-	31,585,975.00	34,287,895.00
212 BALETE	-	-	637,375.00	637,375.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION	-	-	637,375.00	637,375.00
213 BATANGAS CITY	-	-	1,175,000.00	1,175,000.00
COMMUNITY ROAD PROJECT (REPAIR OF FMR) PRIORITY WILL BE BARANGAYS WITH LOWEST MAGNITUDE OF POVERTY	-	-	1,175,000.00	1,175,000.00
214 LOBO	2,701,920.00	-	-	2,701,920.00
CONSTRUCTION, IMPROVEMENT AND REHABILITATION OF IRRIGATION FACILITIES (INTAKE AND CANAL SYSTEM)	2,701,920.00	-	-	2,701,920.00
215 MALVAR	-	-	4,200,000.00	4,200,000.00
TO BE DETERMINED	-	-	4,200,000.00	4,200,000.00
216 MATAAS NA KAHOV	-	-	1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION	-	-	1,000,000.00	1,000,000.00
217 ROSARIO	-	-	3,000,000.00	3,000,000.00
REHABILITATION OF INTERIOR ROADS ALONG ADJOINING STREETS OF POBLACION PROPER	-	-	3,000,000.00	3,000,000.00
218 SAN LUIS	-	-	3,482,000.00	3,482,000.00
VARIOUS LGSF PROJECTS	-	-	3,482,000.00	3,482,000.00
219 TAAL	-	-	791,600.00	791,600.00
CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE /REHABILITATION	-	-	791,600.00	791,600.00
220 TAYSAN	-	-	2,500,000.00	2,500,000.00
MAINTENANCE OF CORE LOCAL ROAD	-	-	2,500,000.00	2,500,000.00
221 TINGLOY	-	-	12,500,000.00	12,500,000.00
TO BE DETERMINED	-	-	12,500,000.00	12,500,000.00
222 TUY	-	-	2,300,000.00	2,300,000.00
INTEGRATED ORGANIC FARMING	-	-	900,000.00	900,000.00
CORE LOCAL ROAD CONSTRUCTION	-	-	1,400,000.00	1,400,000.00
CAVITE	1,500,000.00	-	12,440,000.00	13,940,000.00
223 IMUS	1,500,000.00	-	240,000.00	1,740,000.00
REHABILITATION OF EXISTING IRRIGATION SYSTEM	1,500,000.00	-	-	1,500,000.00
TO BE DETERMINED	-	-	240,000.00	240,000.00
224 MENDEZ	-	-	12,200,000.00	12,200,000.00
CORE LOCAL ROAD NETWORK	-	-	10,700,000.00	10,700,000.00
TO BE DETERMINED	-	-	1,500,000.00	1,500,000.00
LAGUNA	-	-	16,500,000.00	16,500,000.00
225 CABUYAO	-	-	7,500,000.00	7,500,000.00
TO BE DETERMINED	-	-	7,500,000.00	7,500,000.00
226 CALAUAN	-	-	1,500,000.00	1,500,000.00
CORE LOCAL ROAD CONSTRUCTION	-	-	1,500,000.00	1,500,000.00
227 LUISIANA	-	-	500,000.00	500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	500,000.00	500,000.00
228 MABITAC	-	-	1,000,000.00	1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	1,000,000.00	1,000,000.00
229 PAETE	-	-	1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION	-	-	1,000,000.00	1,000,000.00
230 SANTA CRUZ	-	-	1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION	-	-	1,000,000.00	1,000,000.00
231 SANTA MARIA	-	-	1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE / REHABILITATION	-	-	1,000,000.00	1,000,000.00
232 SANTA ROSA CITY	-	-	3,000,000.00	3,000,000.00
ROAD IMPROVEMENT ALONG LCA BLVD., BRGY. TAGAPO	-	-	3,000,000.00	3,000,000.00
QUEZON	4,750,000.00	-	103,821,315.00	108,571,315.00
233 AGDANGAN	-	-	2,005,000.00	2,005,000.00
CONCRETING/REHABILITATION OF CORE LOCAL ROAD	-	-	2,005,000.00	2,005,000.00
234 ALABAT	-	-	800,000.00	800,000.00
TO BE DETERMINED	-	-	800,000.00	800,000.00
235 BUENAVIDA	-	-	4,200,000.00	4,200,000.00
CORE LOCAL ROAD CONSTRUCTION /MAINTENANCE/ REHABILITATION	-	-	2,000,000.00	2,000,000.00
CONSTRUCTION OF 2.50 KM BARANGAY ROAD	-	-	1,200,000.00	1,200,000.00
CORE LOCAL ROAD CONSTRUCTION	-	-	1,000,000.00	1,000,000.00
236 BURDEOS	1,300,000.00	-	-	1,300,000.00
CONSTRUCTION OF IRRIGATION LINE CANAL, BRGY. ALUYON	500,000.00	-	-	500,000.00
CONSTRUCTION OF IRRIGATION LINE CANAL, BRGY. CANIWAN	800,000.00	-	-	800,000.00

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LGUS AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
237 CALAUAG	-	-	3,000,000.00	3,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			500,000.00	500,000.00
VARIOUS LGSF PROJECTS			1,500,000.00	1,500,000.00
238 CATANAUAN	-	-	4,000,000.00	4,000,000.00
REHABILITATION OF 120M BRGY ROAD			1,500,000.00	1,500,000.00
CONSTRUCTION OF 200M ACCESS ROAD TO CATANAUAN PUBLIC MARKET			2,500,000.00	2,500,000.00
239 DOLORES	-	-	1,000,000.00	1,000,000.00
CORE LOCAL ROAD TO ECO-PARK AND SANITARY LANDFILL			1,000,000.00	1,000,000.00
240 GENERAL LUNA	-	-	11,500,000.00	11,500,000.00
VARIOUS LGSF PROJECTS			8,500,000.00	8,500,000.00
SAN VICENTE-SAN NICOLAS-SUMILANG-NIEVA-LAVIDES ROAD			3,000,000.00	3,000,000.00
241 GENERAL NAKAR	-	-	2,228,000.00	2,228,000.00
CONCRETING OF FARM TO MARKET ROAD			1,228,000.00	1,228,000.00
ACCESS ROADS			1,000,000.00	1,000,000.00
242 GUINAYANGAN	-	-	11,500,000.00	11,500,000.00
VARIOUS LGSF PROJECTS			7,500,000.00	7,500,000.00
IMPROVEMENT/CONCRETING OF CRITICAL PORTIONS OF MANGGALANG-SINTONES CORE LOCAL ROAD			4,000,000.00	4,000,000.00
243 GUMACA	-	-	1,250,000.00	1,250,000.00
CONSTRUCTION OF BARANGAY ROAD			1,250,000.00	1,250,000.00
244 JOMALIG	-	-	1,750,000.00	1,750,000.00
CORE LOCAL ROAD CONTRUCTION ON CRITICAL PORTION FROM SITIO MOROS, BRGY TALISOY TO SITIO PATISAN BRGY BUKAL			1,750,000.00	1,750,000.00
245 LOPEZ	950,000.00	-	6,438,400.00	7,388,400.00
INSTALLATION OF IRRIGATION SYSTEM	950,000.00			950,000.00
VARIOUS LGSF PROJECTS			2,888,400.00	2,888,400.00
CORE LOCAL ROAD			1,550,000.00	1,550,000.00
CORE LOCAL ROAD			2,000,000.00	2,000,000.00
246 LUCENA CITY	-	-	5,500,000.00	5,500,000.00
TO BE DETERMINED			5,500,000.00	5,500,000.00
247 PADRE BURGOS	-	-	1,585,000.00	1,585,000.00
REHABILITATION/IMPROVEMENT OF CORE LOCAL ROAD			1,585,000.00	1,585,000.00
248 PAGBILAO	-	-	7,500,000.00	7,500,000.00
CORE LOCAL ROAD CONSTRUCTION			7,500,000.00	7,500,000.00
249 PANUKULAN	-	-	4,800,000.00	4,800,000.00
CORE LOCAL ROAD - BATÓ-LIPATA ROAD			4,800,000.00	4,800,000.00
250 PATNANUNGAN	500,000.00	-	1,260,000.00	1,760,000.00
CONSTRUCTION OF WATER EMBANKMENT WITH IRRIGATION	500,000.00			500,000.00
VARIOUS LGSF PROJECTS			1,260,000.00	1,260,000.00
251 PEREZ	-	-	2,500,000.00	2,500,000.00
CORE LOCAL ROAD DEVELOPMENT CONSTRUCTION BRGY. MAINIT SUR			700,000.00	700,000.00
TO BE DETERMINED			1,800,000.00	1,800,000.00
252 PLARIDEL	-	-	2,589,900.00	2,589,900.00
CONCRETING OF CORE LOCAL ROADS			2,589,900.00	2,589,900.00
253 POLILLO	2,000,000.00	-	2,050,000.00	4,050,000.00
CONSTRUCTION OF IRRIGATION FACILITIES (PHASE I)	2,000,000.00			2,000,000.00
SUSTAINED INTEGRATED FOOD PRODUCTION PROGRAM			1,000,000.00	1,000,000.00
CORE LOCAL ROAD (CONCRETING OF CRITICAL PORTIONS OF PINAGLUBAYAN-POBLACION ROAD			1,050,000.00	1,050,000.00
254 QUEZON	-	-	500,000.00	500,000.00
CORE LOCAL ROAD			500,000.00	500,000.00
255 REAL	-	-	1,000,000.00	1,000,000.00
CORE LOCAL ROAD PROJECT			1,000,000.00	1,000,000.00
256 SAMPALOC	-	-	6,849,500.00	6,849,500.00
CONSTRUCTION OF ONE LANE CORE LOCAL ROAD			6,849,500.00	6,849,500.00
257 SAN ANDRES	-	-	3,650,000.00	3,650,000.00
REHABILITATION OF FARM TO MARKET ROADS			3,650,000.00	3,650,000.00
258 SAN FRANCISCO (AURORA)	-	-	4,465,515.00	4,465,515.00
CORE LOCAL ROAD CONSTRUCTION			4,465,515.00	4,465,515.00
259 SAN NARCISO	-	-	2,000,000.00	2,000,000.00
CONSTRUCTION OF LOCAL CORE ROAD			2,000,000.00	2,000,000.00
260 TAGKAWAYAN	-	-	7,900,000.00	7,900,000.00
VARIOUS LGSF PROJECTS			4,046,971.00	4,046,971.00
CONSTRUCTION OF 1.68 KM LOCAL CORE ROAD WITH RPCP AND PCCP ON CRITICAL SLOPES			3,853,029.00	3,853,029.00
RIZAL	-	-	2,600,000.00	2,600,000.00
261 ANGONO	-	-	500,000.00	500,000.00
TO BE DETERMINED			500,000.00	500,000.00
262 MORONG	-	-	700,000.00	700,000.00
LOCAL ROAD CONSTRUCTION (DILG-03)			700,000.00	700,000.00
263 PILILLA	-	-	1,400,000.00	1,400,000.00
VARIOUS LGSF PROJECTS			1,400,000.00	1,400,000.00
REGION IV-B	1,000,000.00	4,840,887.78	85,269,000.00	91,109,887.78
MARINDUQUE	-	-	2,750,000.00	2,750,000.00
264 MOGPONG	-	-	500,000.00	500,000.00
VARIOUS ROAD PROJECTS			500,000.00	500,000.00
265 SANTA CRUZ	-	-	1,500,000.00	1,500,000.00
CORE LOCAL ROAD REHABILITATION (BARANGAY ROAD)			500,000.00	500,000.00

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CORE LOCAL ROAD REHABILITATION (PROVINCIAL ROAD)			1,000,000.00	1,000,000.00
266 TORRIJOS	-	-	750,000.00	750,000.00
CONSTRUCTION OF LOCAL ACCESS ROAD			750,000.00	750,000.00
OCCIDENTAL MINDORO	-	2,840,887.78	18,011,000.00	20,851,887.78
267 MAGSAYSAY	-	-	1,011,000.00	1,011,000.00
VARIOUS PROJECTS			1,011,000.00	1,011,000.00
268 SABLAYAN	-	-	16,500,000.00	16,500,000.00
CONCRETING OF ROAD			16,500,000.00	16,500,000.00
269 SANTA CRUZ	-	2,840,887.78	500,000.00	3,340,887.78
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		2,840,887.78		2,840,887.78
ORIENTAL MINDORO	1,000,000.00	1,500,000.00	5,300,000.00	7,800,000.00
270 BONGABONG	-	1,500,000.00	-	1,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		1,500,000.00		1,500,000.00
271 CALAPAN CITY	-	-	500,000.00	500,000.00
ORGANIC FARMING (PRODUCTION OF FERTILIZER, VEGETABLES & PALAY)			500,000.00	500,000.00
272 MANSALAY	1,000,000.00	-	-	1,000,000.00
REHABILITATION OF WASIG IRRIGATION	500,000.00			500,000.00
REHABILITATION OF IRRIGATION CANAL	500,000.00			500,000.00
273 POLA	-	-	790,000.00	790,000.00
CORE LOCAL ROAD			790,000.00	790,000.00
274 PUERTO GALERA	-	-	2,010,000.00	2,010,000.00
REHABILITATION OF BARANGAY ROADS			2,010,000.00	2,010,000.00
275 ROXAS	-	-	1,500,000.00	1,500,000.00
LOCAL ROAD CONSTRUCTION			1,500,000.00	1,500,000.00
276 VICTORIA	-	-	500,000.00	500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
PALAWAN		500,000.00	26,359,000.00	26,859,000.00
277 ABORLAN	-	-	5,160,000.00	5,160,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION (HOG RAISING AND ORGANIC VEGETABLE PRODUCTION)			5,160,000.00	5,160,000.00
278 ARACELI	-	-	3,000,000.00	3,000,000.00
REPAIR AND MAINTENANCE OF ROADS			3,000,000.00	3,000,000.00
279 BATARAZA	-	-	3,159,000.00	3,159,000.00
CORE LOCAL ROADS CONSTRUCTION			3,159,000.00	3,159,000.00
280 CAGAYANCILLO	-	-	1,200,000.00	1,200,000.00
CORE LOCAL ROAD REHABILITATION: 6KM LENGTH AND 2M SAND AND GRAVEL ROAD			1,200,000.00	1,200,000.00
281 CUYO	-	-	8,000,000.00	8,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			5,000,000.00	5,000,000.00
900MX4M ROAD EMBANKMENT WITH BASECOARSE, GROUTED RIPRAP, LINE DITCH AND SINGLE RCBC			1,500,000.00	1,500,000.00
CONCRETING OF 375 M UPPER CATAKMAN ROAD CONNECTING BARANGAY MARINGIAN WITH GROUTED RERAP LINE DITCH AND SINGLE BARREL RCBC.			1,500,000.00	1,500,000.00
282 DUMARAN	-	-	2,500,000.00	2,500,000.00
PROJECT TO BE IDENTIFIED			2,500,000.00	2,500,000.00
283 EL NIDO (BACUIT)	-	500,000.00	-	500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		500,000.00		500,000.00
284 LINAPACAN	-	-	660,000.00	660,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			660,000.00	660,000.00
285 MAGSAYSAY	-	-	1,330,000.00	1,330,000.00
CORE LOCAL ROAD CONSTRUCTION			1,330,000.00	1,330,000.00
286 RIZAL (MARCOS)	-	-	1,350,000.00	1,350,000.00
REHABILITATION OF MUNICIPAL ACCESS ROAD			1,350,000.00	1,350,000.00
ROMBLON			32,849,000.00	32,849,000.00
287 BANTON	-	-	2,000,000.00	2,000,000.00
REHABILITATION OF BANTON CIRCUMFERENTIAL ROAD, NORTH SECTION			2,000,000.00	2,000,000.00
288 CAJIDIOCAN	-	-	454,000.00	454,000.00
PROJECTS TO BE IDENTIFIED			454,000.00	454,000.00
289 CALATRAVA	-	-	2,095,000.00	2,095,000.00
CONCRETING OF ACCESS ROAD			2,095,000.00	2,095,000.00
290 CONCEPCION	-	-	3,300,000.00	3,300,000.00
CONSTRUCTION AND UPGRADING OF ACCESS ROAD			3,300,000.00	3,300,000.00
291 CORCUERA	-	-	9,000,000.00	9,000,000.00
CORE LOCAL ROAD CONSTRUCTION - CONSTRUCTION OF ACCESS ROADS			9,000,000.00	9,000,000.00
292 LOOC	-	-	2,000,000.00	2,000,000.00
VARIOUS PROJECTS			2,000,000.00	2,000,000.00
293 ODIONGAN	-	-	3,500,000.00	3,500,000.00
CONSTRUCTION OF ACCESS ROAD			3,500,000.00	3,500,000.00
294 SAN AGUSTIN	-	-	5,000,000.00	5,000,000.00
CONSTRUCTION OF CORE LOCAL ROADS			5,000,000.00	5,000,000.00
295 SAN JOSE	-	-	1,000,000.00	1,000,000.00
CONSTRUCTION OF CIRCUMFERENTIAL ROAD (GRAVEL)			1,000,000.00	1,000,000.00
296 SANTA FE	-	-	4,500,000.00	4,500,000.00
VARIOUS ROAD PROJECTS			4,500,000.00	4,500,000.00
REGION V	13,713,000.00	12,460,000.00	169,166,678.07	195,339,678.07
ALBAY	2,000,000.00	-	21,261,000.00	23,261,000.00
297 LIGAO CITY	2,000,000.00	-	5,000,000.00	7,000,000.00
RIPRAPPING OF IRRIGATION CANAL	2,000,000.00			2,000,000.00

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INTEGRATED FOOD PRODUCTION			5,000,000.00	5,000,000.00
298 MALINAO		-	1,361,000.00	1,361,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION FOR HUNGER MITIGATION			1,361,000.00	1,361,000.00
299 MANITO		-	4,400,000.00	4,400,000.00
CONCRETING OF MANITO COMMUNITY COLLEGE & CENTRAL ELEM. SCHOOL ACCESS ROAD			2,200,000.00	2,200,000.00
CONCRETING OF NAGOTGOT HIGH SCHOOL ACCESS ROAD			2,200,000.00	2,200,000.00
300 OAS		-	1,000,000.00	1,000,000.00
VARIOUS ROAD PROJECTS			1,000,000.00	1,000,000.00
301 PIODURAN		-	9,000,000.00	9,000,000.00
VARIOUS ROAD PROJECTS			4,500,000.00	4,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
CORE LOCAL ROAD CONSTRUCTION/MAINTENANCE/REHABILITATION			2,000,000.00	2,000,000.00
CORE LOCAL ROAD CONSTRUCTION/MAINTENANCE/REHABILITATION			2,000,000.00	2,000,000.00
302 TIWI		-	500,000.00	500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
CAMARINES NORTE		-	23,580,000.00	23,580,000.00
303 BASUD		-	3,400,000.00	3,400,000.00
REHABILITATION OF LOCAL ROADS			3,400,000.00	3,400,000.00
304 LABO		-	6,000,000.00	6,000,000.00
VARIOUS ROAD PROJECTS			1,500,000.00	1,500,000.00
CONCRETING OF MALANGCAOBASUD-CALABASA CORE LOCAL ROAD			1,000,000.00	1,000,000.00
CONCRETING OF CALABASA-MALANGCAOBASUD CORE LOCAL ROAD			1,000,000.00	1,000,000.00
CONCRETING OF CALABASA-PAG-ASA CORE LOCAL ROAD PROJECT			1,000,000.00	1,000,000.00
CONCRETING OF PANGPANG-MALANGCAOBASUD CORE LOCAL ROAD PROJECT			500,000.00	500,000.00
CONCRETING OF BAKIAD CORE LOCAL ROAD PROJECT			500,000.00	500,000.00
CONCRETING OF TULAY NA LUPA-BAAY CORE LOCAL ROAD PROJECT			500,000.00	500,000.00
305 MERCEDES		-	2,500,000.00	2,500,000.00
VARIOUS ROAD PROJECTS			2,500,000.00	2,500,000.00
306 SAN LORENZO RUIZ		-	500,000.00	500,000.00
CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE / REHABILITATION (CONCRETING OF FOOTBRIDGE)			500,000.00	500,000.00
307 SAN VICENTE		-	7,500,000.00	7,500,000.00
VARIOUS ROAD PROJECTS			7,500,000.00	7,500,000.00
308 SANTA ELENA		-	3,680,000.00	3,680,000.00
VARIOUS ROAD PROJECTS			3,680,000.00	3,680,000.00
CAMARINES SUR	2,700,000.00	9,960,000.00	101,836,401.27	114,496,401.27
309 BOMBON		-	1,500,000.00	1,500,000.00
ROAD CONCRETING - SAN ANTONIO - SAN FRANCISCO ROAD			1,500,000.00	1,500,000.00
310 BUHI		6,000,000.00	-	6,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		6,000,000.00		6,000,000.00
311 BULA		-	9,945,000.00	9,945,000.00
CORE LOCAL ROAD CONSTRUCTION			9,945,000.00	9,945,000.00
312 CALABANGA		1,560,000.00	-	1,560,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		1,560,000.00		1,560,000.00
313 GAINZA		-	3,000,000.00	3,000,000.00
LOCAL ROAD CONSTRUCTION & CONCRETING			3,000,000.00	3,000,000.00
314 GOA		-	3,500,000.00	3,500,000.00
VARIOUS ICPP PROJECTS			3,500,000.00	3,500,000.00
315 LAGONOV		-	6,500,000.00	6,500,000.00
CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE / REHABILITATION - CONCRETING OF ROAD			6,500,000.00	6,500,000.00
316 LUPI		-	1,000,000.00	1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			1,000,000.00	1,000,000.00
317 MAGARAO	1,000,000.00	-	5,000,000.00	6,000,000.00
REHABILITATION/CONCRETING OF 1KM. IRRIGATION SYSTEM FROM SAN MIGUEL TO SANTA ROSA (LUNAY CREEK)	1,000,000.00			1,000,000.00
VARIOS ROAD PROJECTS			2,500,000.00	2,500,000.00
CONCRETING OF ROAD (LATERAL B) FROM SANTA TERESITA LUCIA TO SANTA TERESITA ROSA			2,500,000.00	2,500,000.00
318 MILAO		-	5,744,010.00	5,744,010.00
VARIOUS PROJECTS			5,744,010.00	5,744,010.00
319 NABUA		-	4,717,391.27	4,717,391.27
ANGUSTIA ROAD CONCRETING LEADING TO HOSPITALS, HIGH SCHOOLS AND MARKET			2,478,260.87	2,478,260.87
ANTIPOLY YOUNG ROAD CONCRETING LEADING TO NORTH RMC HOSPITAL AND LEADING TO SOUTH BATU MARKET			869,565.20	869,565.20
CONCRETING OF BRGY ROAD SAN JOSE, NABUA, CAMARINES SUR LEADING TO SCHOOL, HOSPITAL AND MARKET			869,565.20	869,565.20
ROAD CONCRETING AT SAN ROQUE MANDAWON, NABUA, CAMARINES SUR LEADING TO SCHOOLS, HOSPITALS AND MARKET			500,000.00	500,000.00
320 NAGA CITY	1,200,000.00	-	7,820,000.00	9,020,000.00
IRRIGATION-COMMUNAL IRRIGATION PROJECT	1,200,000.00			1,200,000.00
PROJECTS TO BE IDENTIFIED			200,000.00	200,000.00
CORE LOCAL ROAD CONSTRUCTION			1,500,000.00	1,500,000.00

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LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
INTEGRATED COMMUNITY FOOD PRODUCTION			1,620,000.00	1,620,000.00
CORE LOCAL ROAD CONSTRUCTION AT ZONE 6 SAN ISIDRO			1,500,000.00	1,500,000.00
CORE LOCAL ROAD CONSTRUCTION AT YABO			1,500,000.00	1,500,000.00
CORE LOCAL ROAD CONSTRUCTION AT MORADA RAMOS, CAROLINA			1,500,000.00	1,500,000.00
321 PASACAO	500,000.00	-	-	500,000.00
REHABILITATION AND EXTENSION OF IRRIGATION SYSTEM FACILITY	500,000.00			500,000.00
322 PILI (CAPITAL)		-	9,500,000.00	9,500,000.00
VARIOUS ROAD PROJECTS			5,500,000.00	5,500,000.00
CONCRETING OF ACCESS ROAD			4,000,000.00	4,000,000.00
323 RAGAY		-	10,460,000.00	10,460,000.00
VARIOUS ROAD PROJECTS			10,460,000.00	10,460,000.00
324 SAGNAY		-	1,000,000.00	1,000,000.00
CONSTRUCTION OF CORE LOCAL ROAD: FOOT BRIDGE			1,000,000.00	1,000,000.00
325 SAN FERNANDO		-	6,900,000.00	6,900,000.00
VARIOUS ROAD PROJECTS			3,000,000.00	3,000,000.00
CORE LOCAL ROAD CONTRACTION (ROAD CONSTRUCTION AT BRGY. BEBERON-BRGY. LUPI)			3,000,000.00	3,000,000.00
CORE LOCAL ROAD CONSTRUCTION (ROAD CONSTRUCTION AT BRGY.PAMUKID)			900,000.00	900,000.00
326 SIRUMA		2,400,000.00	2,250,000.00	4,650,000.00
VARIOUS ROAD PROJECTS			2,250,000.00	2,250,000.00
BARANGAY LINE ENHANCEMENT PROGRAM		2,400,000.00		2,400,000.00
327 TIGAON		-	12,500,000.00	12,500,000.00
VARIOUS ROAD PROJECTS			12,500,000.00	12,500,000.00
328 TINAMBAC		-	10,500,000.00	10,500,000.00
VARIOUS ROAD PROJECTS			6,500,000.00	6,500,000.00
CONSTRUCTION OF ACCESS ROAD			1,000,000.00	1,000,000.00
CONSTRUCTION OF ACCESS ROAD			1,500,000.00	1,500,000.00
CONSTRUCTION OF ACCESS ROAD			1,500,000.00	1,500,000.00
CATANDUANES	1,000,000.00	-	1,600,000.00	2,600,000.00
329 BATO		-	500,000.00	500,000.00
ROAD CONCRETING			500,000.00	500,000.00
330 PANDAN		-	600,000.00	600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			600,000.00	600,000.00
331 PANGANIBAN		-	500,000.00	500,000.00
VARIOUS ROAD PROJECTS			500,000.00	500,000.00
332 VIGA	1,000,000.00	-	-	1,000,000.00
VARIOUS IRRIGATION PROJECTS	1,000,000.00			1,000,000.00
MASBATE	1,100,000.00	2,000,000.00	9,287,666.00	12,387,666.00
333 AROROY		-	897,666.00	897,666.00
PROJECT TO BE IDENTIFIED			897,666.00	897,666.00
334 DIMASALANG		-	1,100,000.00	1,100,000.00
PROJECTS TO BE IDENTIFIED			1,100,000.00	1,100,000.00
335 ESPERANZA		-	1,790,000.00	1,790,000.00
ASPHALTING OVERLAY OF DETERIORATED EXISTING PAVE ROADS			1,790,000.00	1,790,000.00
336 MILAGROS		2,000,000.00	-	2,000,000.00
BARANGAY LINE ENHANCEMENT PROGRAM		2,000,000.00		2,000,000.00
337 MOBO	600,000.00	-	-	600,000.00
CONSTRUCTION OF IRRIGATION FACILITY	600,000.00			600,000.00
338 MONREAL		-	2,500,000.00	2,500,000.00
VARIOUS ROAD PROJECTS			2,500,000.00	2,500,000.00
339 SAN JACINTO	500,000.00	-	-	500,000.00
EXTENSION OF CONCRETE CANAL FOR IRRIGATION PURPOSES	500,000.00			500,000.00
340 USON		-	3,000,000.00	3,000,000.00
CORE LOCAL ROAD CONSTRUCTION/I14955MAINTENANCE/REHABILITATION			3,000,000.00	3,000,000.00
SORSOGON	6,913,000.00	500,000.00	11,601,610.80	19,014,610.80
341 BARCELONA	1,213,000.00	500,000.00	1,400,000.00	3,113,000.00
VARIOUS SUPPORT FOR IRRIGATION	1,213,000.00			1,213,000.00
VARIOUS ROAD PROJECTS			1,400,000.00	1,400,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		500,000.00		500,000.00
342 BULAN		-	1,000,000.00	1,000,000.00
PROJECT TO BE IDENTIFIED			1,000,000.00	1,000,000.00
343 CASTILLA		-	8,201,610.80	8,201,610.80
VARIOUS LGU PROJECTS			8,201,610.80	8,201,610.80
344 CITY OF SORSOGON (CAPITAL)	2,400,000.00	-	-	2,400,000.00
REHABILITAION OF TCPC IRRIGATION DAMS DAMAGED BY PREVIOUS TYPHOONS	2,400,000.00			2,400,000.00
345 JUBAN	1,600,000.00	-	-	1,600,000.00
REHABILITATION OF CIS	1,000,000.00			1,000,000.00
REHABILITATION OF CIS	600,000.00			600,000.00
346 MATNOG		-	1,000,000.00	1,000,000.00
LOCAL ROAD CONST./MAINTENANCE/REHABILITATION			1,000,000.00	1,000,000.00
347 PRIETO DIAZ	1,700,000.00	-	-	1,700,000.00
COMMUNAL IRRIGATION SYSTEM/CANALIZATION SYSTEM	1,700,000.00			1,700,000.00
REGION VI	15,600,000.00	11,900,000.00	341,879,420.00	369,379,420.00
AKLAN	6,500,000.00	-	88,367,000.00	94,867,000.00
348 ALTAVAS		-	6,700,000.00	6,700,000.00
VARIOUS ROAD PROJECTS			6,700,000.00	6,700,000.00
349 BALETE		-	12,500,000.00	12,500,000.00
VARIOUS ROAD PROJECTS			12,500,000.00	12,500,000.00

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LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
350 BANGA CONCRETING OF SAN ISIDRO BARANGAY ROAD,SAN ISIDRO, BANGA,AKLAN			5,000,000.00	5,000,000.00
CONCRETING OF VENTURANZA BARANGAY ROAD, VENTURANZA, BANGA,AKLAN			2,000,000.00	2,000,000.00
CONCRETING OF TABAYON BARANGAY ROAD, TABAYON, BANGA,AKLAN			2,000,000.00	2,000,000.00
CONCRETING OF TABAYON BARANGAY ROAD, TABAYON, BANGA,AKLAN			1,000,000.00	1,000,000.00
351 BATAN IRRIGATION PROJECT-HOMESITE RICE, VEGETABLE & FRUITS, WATER IRRIGATION FACILITIES	1,000,000.00			1,000,000.00
1,000,000.00				1,000,000.00
352 BURUANGA VARIOUS ROAD PROJECTS			7,500,000.00	7,500,000.00
353 IBAJAY VARIOUS ROAD PROJECTS			9,500,000.00	9,500,000.00
IMPROVEMENT/CONCRETING OF CORE LOCAL ROAD			5,500,000.00	5,500,000.00
IMPROVEMENT/CONCRETING OF CORE LOCAL ROAD			2,000,000.00	2,000,000.00
354 KALIBO CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE / REHABILITATION			2,000,000.00	2,000,000.00
			2,000,000.00	2,000,000.00
355 LEZO VARIOUS ROAD PROJECTS			2,954,000.00	2,954,000.00
356 LIBACAO VARIOUS ROAD PROJECTS			2,954,000.00	2,954,000.00
			12,500,000.00	12,500,000.00
357 MAKATO VARIOUS ROAD PROJECTS			6,500,000.00	6,500,000.00
358 MALINAO VARIOUS ROAD PROJECTS			6,500,000.00	6,500,000.00
			8,500,000.00	8,500,000.00
359 NABAS REHABILITATION OF EXISTING IRRIGATION FACILITY	5,500,000.00			5,500,000.00
5,500,000.00				5,500,000.00
360 NEW WASHINGTON CORE LOCAL ROAD (ASPHALT OVERLAY)			4,000,000.00	4,000,000.00
CONSTRUCTION OF FOOT BRIDGE (CORE LOCAL ROAD)			2,000,000.00	2,000,000.00
2,000,000.00				2,000,000.00
361 NUMANCIA CONST. OF CONCRETE ROAD AGLIPAY CEMETERY TO TECHNO DEMO FARM			7,500,000.00	7,500,000.00
CONSTRUCTION OF CONCRETE CORE ROAD			1,000,000.00	1,000,000.00
362 TANGALAN CONSTRUCTION OF 0.67350 KM ACCESS ROAD WITH SPOT CONCRETING			6,500,000.00	6,500,000.00
CONSTRUCTION OF 0.30860 KM. ACCESS ROAD WITH SPOT CONCRETING			3,213,000.00	3,213,000.00
			1,800,000.00	1,800,000.00
ANTIQUE 1,500,000.00			1,413,000.00	1,413,000.00
6,500,000.00				8,000,000.00
363 BARBASA IMPROVEMENT OF POBLACION MUNICIPAL CORE ROAD			2,500,000.00	2,500,000.00
CONCRETING OF POBLACION-LISUB ROAD			500,000.00	500,000.00
OPENING OF HIGHWAY-LISUB (NORTH) ROAD			1,000,000.00	1,000,000.00
364 LIBERTAD 1,500,000.00			1,000,000.00	1,500,000.00
CONSTRUCTION OF SMALL IRRIGATION FACILITIES FOR PAJO, CUBAY, SAN ROQUE, TABOC	1,500,000.00			1,500,000.00
365 TIBIAO ROAD OPENING AT BARANGAY MATINEZ (SITIO ALIGTOS)			1,500,000.00	1,500,000.00
ROAD OPENING (CLEARING & GRAVELING): POBLACION TO MARTINEZ			500,000.00	500,000.00
ROAD OPENING (CLEARING & GRAVELING): STO. NINO ROSARIO TO NATIVIDAD			500,000.00	500,000.00
366 VALDERRAMA CORE LOCAL ROAD CONSTRUCTION			2,500,000.00	2,500,000.00
CAPIZ 1,000,000.00			2,500,000.00	2,500,000.00
367 DUMARAO VARIOUS ROAD PROJECTS			4,500,000.00	4,500,000.00
			4,500,000.00	4,500,000.00
368 JAMINDAN 1,000,000.00			3,500,000.00	4,500,000.00
CONSTRUCTION OF IRRIGATION SYSTEM (FARMERS IN 30 BARANGAYS OF JAMINDAN)	1,000,000.00			1,000,000.00
369 MAMBUSAO VARIOUS ROAD PROJECTS			3,500,000.00	3,500,000.00
			2,500,000.00	2,500,000.00
370 PANAY CORE LOCAL ROAD CONSTRUCTION/ REHABILITATION-LINAQ- DAGA-BAGO GRANDE			2,500,000.00	2,500,000.00
			1,000,000.00	1,000,000.00
371 PANITAN PROJECTS TO BE IDENTIFIED			1,500,000.00	1,500,000.00
			1,500,000.00	1,500,000.00
372 PILAR CORE LOCAL ROAD (CONSTRUCTION OF 50 LM. FOOT BRIDGE)			2,000,000.00	2,000,000.00
			1,000,000.00	1,000,000.00
CORE LOCAL ROAD (1.5KMS SAND AND GRAVEL SINGLE LANE ROAD)			1,000,000.00	1,000,000.00
373 PONTEVEDRA LOCAL CORE ROAD CONSTRUCTION AND REHABILITATION			3,000,000.00	3,000,000.00
			3,000,000.00	3,000,000.00
374 PRESIDENT ROXAS CORE LOCAL ORAD CONSTRUCTION MAINTENANCE - BRGY ROAD CONCRETING AT BADIANGON, PANTALAN & BAYUYAN			3,500,000.00	3,500,000.00
			3,500,000.00	3,500,000.00
375 SAPIAN CORE LOCAL ROAD CONSTRUCTION - 2.0 KMS FMR (SPOT CONCRETING), 200M CONCRETE ROAD PAVEMENT			2,000,000.00	2,000,000.00
			2,000,000.00	2,000,000.00

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LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
376 SIGMA	-	-	6,100,000.00	6,100,000.00
VARIOUS ROAD PROJECTS			2,300,000.00	2,300,000.00
SPOT CONCRETING OF VARIOUS BARANGAY ROADS IN 4 BARANGAYS			1,900,000.00	1,900,000.00
SPOT CONCRETING OF VARIOUS BARANGAY ROADS IN 4 BARANGAYS			1,900,000.00	1,900,000.00
377 TAPAZ	-	-	3,500,000.00	3,500,000.00
VARIOUS ROAD PROJECTS			3,500,000.00	3,500,000.00
GUIMARAS	-	1,500,000.00	9,105,700.00	10,605,700.00
378 NUEVA VALENCIA	-	-	2,500,000.00	2,500,000.00
VARIOUS ROAD PROJECTS			2,500,000.00	2,500,000.00
379 SIBUNAG	-	1,500,000.00	6,605,700.00	8,105,700.00
VARIOUS ROAD PROJECTS			6,605,700.00	6,605,700.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		1,500,000.00		1,500,000.00
ILOILO	5,000,000.00	2,500,000.00	167,734,120.00	175,234,120.00
380 ALIMODIAN	-	-	10,500,000.00	10,500,000.00
VARIOUS ROAD PROJECTS			8,500,000.00	8,500,000.00
PRODUCTION OF ORGANIC HIGH VALUE CROPS AND NATIVE CHICKEN			2,000,000.00	2,000,000.00
381 ANILAO	-	-	7,290,000.00	7,290,000.00
VARIOUS LGU PROJECTS			7,290,000.00	7,290,000.00
382 BADIANGAN	-	-	4,720,000.00	4,720,000.00
CONSTRUCTION/IMPROVEMENT OF CORE LOCAL ROADS (BRGY CATUBIG & BRGY BITAOYAN 1 KM)			1,000,000.00	1,000,000.00
IMPROVEMENT OF CORE LOCAL ROADS (BRGY ODIONGAN & BRGY AGUSIPAN 1.5 KM)			820,000.00	820,000.00
IMPROVEMENT OF CORE LOCAL ROADS (BRGY AGUSIPAN 1 KM)			800,000.00	800,000.00
VARIOUS ROAD PROJECTS			1,500,000.00	1,500,000.00
IMPROVEMENT OF CORE LOCAL ROADS (BRGY CABANGAAN & BRGY TAMOCOL 1 KM)			600,000.00	600,000.00
383 BALASAN	1,000,000.00	-	-	1,000,000.00
IRRIGATION PROJECTS (EXTENSION OF CANAL LINNING)	1,000,000.00			1,000,000.00
384 BANATE	-	-	2,500,000.00	2,500,000.00
VARIOUS ROAD PROJECTS			2,500,000.00	2,500,000.00
385 BAROTAC NUEVO	-	-	8,700,000.00	8,700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			4,390,000.00	4,390,000.00
CONSTRUCTION OF CORE ROADS (1000M, AVERAGE WEIGHT 5.0M)			4,310,000.00	4,310,000.00
386 BINGAWAN	-	-	12,330,000.00	12,330,000.00
VARIOUS LGU PROJECTS			12,330,000.00	12,330,000.00
387 CARLES	-	-	16,000,000.00	16,000,000.00
CONCRETING OF CORE LOCAL ROAD			3,000,000.00	3,000,000.00
VARIOUS LGSF PROJECTS			6,500,000.00	6,500,000.00
CORE LOCAL ROAD CONSTRUCTION WITH FLOOD CONTROL			6,500,000.00	6,500,000.00
388 CONCEPCION	-	-	900,000.00	900,000.00
INTEGRATED COMMUNITY-BASED FOOD PRODUCTION			900,000.00	900,000.00
389 DINGLE	-	-	12,500,000.00	12,500,000.00
VARIOUS ROAD PROJECTS			12,500,000.00	12,500,000.00
390 DUEÑAS	-	-	3,500,000.00	3,500,000.00
VARIOUS ROAD PROJECTS			3,500,000.00	3,500,000.00
391 DUMANGAS	-	-	4,500,000.00	4,500,000.00
INTEGRATED COMMUNITY-BASED FOOD PRODUCTION			1,500,000.00	1,500,000.00
CONSTRUCTION/MAINTENANCE/REHABILITATION OF CORE LOCAL ROADS			3,000,000.00	3,000,000.00
392 ESTANCIA	-	-	2,500,000.00	2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION (DISPERSAL OF NATIVE CHICKEN, SWINE AND VEGETABLE SUBSIDY)			1,000,000.00	1,000,000.00
ACQUISITION OF ROAD-CLEARING (WHEELED) HEAVY EQUIPMENT			1,500,000.00	1,500,000.00
393 GUIMBAL	1,500,000.00	-	2,750,000.00	4,250,000.00
CONSTRUCTION OF 560MTRS BINANUA-AN IRRIGATION SYSTEM	1,000,000.00			1,000,000.00
CONSTRUCTION OF 280MTRS CAMANGAHAN IRRIGATION SYSTEM	500,000.00			500,000.00
CONCRETING OF IYASAN PROPER ROAD (100MTRS)			1,000,000.00	1,000,000.00
CONCRETING OF ROADS (100MTRS)			1,000,000.00	1,000,000.00
CONCRETING OF ROADS (75MTRS)			750,000.00	750,000.00
394 IGBARAS	2,500,000.00	-	3,250,000.00	5,750,000.00
CONSTRUCTION OF IRRIGATION PROJECTS	500,000.00			500,000.00
REHABILITATION OF IRRIGATION PROJECTS	2,000,000.00			2,000,000.00
CONCRETING OF LOCAL ROAD (270M X 5.0M CONCRETE ROAD PAVEMENT CONSTRUCTED)			3,250,000.00	3,250,000.00
395 ILOILO CITY	-	-	10,370,000.00	10,370,000.00
INTEGRATED COMMUNITY-BASED FOOD PRODUCTION			10,370,000.00	10,370,000.00
396 JANIUAY	-	-	5,000,000.00	5,000,000.00
LIVELIHOOD PROJECT (NATIVE CHICKEN AND EGG PRODUCTION)			1,000,000.00	1,000,000.00
CONCRETING OF THE CORE ROADS			4,000,000.00	4,000,000.00
397 LAMBUNAO	-	1,500,000.00	2,500,000.00	4,000,000.00
VARIOUS ROAD PROJECTS			2,500,000.00	2,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	1,500,000.00			1,500,000.00
398 LEMERY	-	-	4,904,120.00	4,904,120.00
VARIOUS ROAD PROJECTS			2,155,720.00	2,155,720.00
VARIOUS ROAD PROJECTS			2,748,400.00	2,748,400.00
399 LEON	-	-	4,300,000.00	4,300,000.00
VARIOUS ROAD PROJECTS			4,300,000.00	4,300,000.00

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400 MAASIN VARIOUS ROAD PROJECTS	-	-	9,300,000.00	9,300,000.00
401 MIAGAO LIVELIHOOD PROGRAM (LIVESTOCK AND VEGETABLES)	-	-	6,100,000.00	6,100,000.00
CONCRETING OF ROADS			2,100,000.00	2,100,000.00
402 MINA INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	4,000,000.00	4,000,000.00
403 NEW LUCENA CORE LOCAL ROAD CONSTRUCTION MAINTENANCE/REHABILITATION	-	-	1,000,000.00	1,000,000.00
CONCRETING OF ROADS			1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION MAINTENANCE/REHABILITATION			5,520,000.00	5,520,000.00
CONCRETING OF ROADS			500,000.00	500,000.00
CORE LOCAL ROAD CONSTRUCTION MAINTENANCE/REHABILITATION			5,020,000.00	5,020,000.00
CONCRETING OF ROADS			5,020,000.00	5,020,000.00
404 OTON VARIOUS LGU PROJECTS	-	-	1,750,000.00	1,750,000.00
405 PASSI CITY LIVELIHOOD PROJECT FOR 49 BARANGAYS	-	-	1,750,000.00	1,750,000.00
CONCRETING OF ACCESS ROAD/CORE LOCAL ROAD			7,050,000.00	7,050,000.00
406 PAVIA CORE LOCAL ROAD CONSTRUCTION (500 L.M. CONCRETE ROAD)	-	-	5,050,000.00	5,050,000.00
407 POTOTAN VARIOUS LGU PROJECTS	-	-	2,000,000.00	2,000,000.00
408 SAN ENRIQUE ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	-	1,000,000.00	2,500,000.00	2,500,000.00
409 SAN MIGUEL VARIOUS LGU PROJECTS	-	-	6,500,000.00	6,500,000.00
410 SANTA BARBARA VARIOUS LGU PROJECTS	-	-	6,500,000.00	6,500,000.00
411 TUBUNGAN CORE LOCAL ROAD CONS / MAINTENANCE REHABILITATION - 180	-	-	3,500,000.00	3,500,000.00
L.M. ROAD CONCRETED			2,000,000.00	2,000,000.00
CORE LOCAL ROAD CONS / MAINTENANCE REHABILITATION - 135	-	-	3,500,000.00	3,500,000.00
L.M. ROAD CONCRETED			1,500,000.00	1,500,000.00
NEGROS OCCIDENTAL	1,600,000.00	7,900,000.00	37,072,600.00	46,572,600.00
412 BINALBAGAN RURAL ROAD REHABILITATION PROJECT	-	-	2,000,000.00	2,000,000.00
413 CAUAYAN CORE ROAD REHABILITATION	-	-	2,000,000.00	2,000,000.00
CORE ROAD REHABILITATION			4,800,000.00	4,800,000.00
VARIOUS ROAD PROJECTS			1,000,000.00	1,000,000.00
414 CITY OF HIMAMAYLAN RURAL ELECTRIFICATION PROJECT	-	2,400,000.00	-	2,400,000.00
415 ENRIQUE B. MAGALONA (SARAVIA) COMMUNITY FOOD PRODUCTION (SWINE DISPERSAL)	-	-	262,600.00	262,600.00
416 ILOG CONSTRUCTION OF LOCAL ACCESS ROAD	-	-	262,600.00	262,600.00
417 ISABELA INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	1,500,000.00	1,500,000.00
CONSTRUCTION OF ACCESS ROAD (300M)			1,500,000.00	1,500,000.00
418 LA CARLOTA CITY VARIOUS ROAD PROJECTS	-	-	2,400,000.00	2,400,000.00
CONCRETING OF LOCAL CORE ROADS			3,000,000.00	3,000,000.00
419 LA CASTELLANA VARIOUS ROAD PROJECTS	-	2,000,000.00	4,500,000.00	6,500,000.00
CONSTRUCTION OF SAND AND GRAVEL ROAD			2,500,000.00	2,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	-	2,000,000.00	-	2,000,000.00
420 MURCIA ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	-	2,000,000.00	-	2,000,000.00
421 PONTEVEDRA RICE IRRIGATION PROJECT	500,000.00	-	-	500,000.00
422 SALVADOR BENEDICTO BARANGAY LINE ENHANCEMENT PROGRAM	-	1,500,000.00	-	1,500,000.00
423 SAN CARLOS CITY CONCRETING OF CODCOD TO CABAGTASAN ROAD	-	-	1,500,000.00	1,500,000.00
CONCRETING OF LUPAO TO LAGHA ROAD			6,000,000.00	6,000,000.00
CONCRETING OF QUEZON TO BALABAG ROAD			2,000,000.00	2,000,000.00
424 TALISAY EXPANSION OF CAGANG AND IMBANG COMMUNITY IRRIGATION	1,100,000.00	-	1,750,000.00	2,850,000.00
PROJECT	1,100,000.00			1,100,000.00
ROAD BASE CORRECTION AND LEVELING			1,000,000.00	1,000,000.00
ROAD CONCRETING			750,000.00	750,000.00
425 TOBOSO CORE LOCAL ROAD CONSTRUCTION	-	-	860,000.00	860,000.00
426 VICTORIAS CITY VARIOUS ROAD PROJECTS	-	-	4,500,000.00	4,500,000.00
427 ALICIA PROJECT TO BE IDENTIFIED	-	-	4,500,000.00	4,500,000.00
1,500,000.00			1,500,000.00	1,500,000.00
428 ANDA VARIOUS ROAD PROJECTS	-	-	2,253,742.44	2,253,742.44
429 BACLAYON ESTABLISHMENT OF COMMONAL IRRIGATION PROJECT	3,000,000.00	-	2,253,742.44	2,253,742.44
3,000,000.00			3,000,000.00	3,000,000.00

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LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
430 BALILIHAN	750,000.00	-	6,050,000.00	6,800,000.00
IRRIGATION PROJECTS (SIP/STW/OSP)	750,000.00			750,000.00
PROJECTS TO BE IDENTIFIED (RESCUE VEHICLE REMOVED)			4,500,000.00	4,500,000.00
REHABILITATION/MAINTENANCE OF CORE LOCAL ROADS			1,000,000.00	1,000,000.00
PROJECT TO BE IDENTIFIED			550,000.00	550,000.00
431 BATUAN	-	-	4,500,000.00	4,500,000.00
CORE LOCAL ROAD IMPROVEMENT			4,500,000.00	4,500,000.00
432 BILAR	-	-	8,000,000.00	8,000,000.00
VARIOUS ROAD PROJECTS			8,000,000.00	8,000,000.00
433 CANDIJAY	2,000,000.00	-	1,000,000.00	3,000,000.00
IMPROVEMENT OF CADAPDAPAN-TAMBONGAN CIS	2,000,000.00			2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			1,000,000.00	1,000,000.00
434 CARMEN	-	-	2,900,000.00	2,900,000.00
CONSTRUCTION OF CORE LOCAL ROADS IN BARANGAYS - TOURIST DESTINATION ROADS WITHIN CHOCOLATE HILLS AREA			2,900,000.00	2,900,000.00
435 CORELLA	-	-	4,170,400.00	4,170,400.00
VARIOUS LGU PROJECTS			4,170,400.00	4,170,400.00
436 DAGOHoy	-	-	2,904,000.00	2,904,000.00
CONSTRUCTION AND MAINTENANCE OF CORE LOCAL ROADS - CONCRETING			2,904,000.00	2,904,000.00
437 DAUIS	-	-	5,662,190.00	5,662,190.00
CORE LOCAL ROAD CONSTRUCTION			5,662,190.00	5,662,190.00
438 DUERO	-	-	5,000,000.00	5,000,000.00
LOCAL ROAD REHABILITATION			5,000,000.00	5,000,000.00
439 GARCIA HERNANDEZ	-	-	2,888,450.00	2,888,450.00
CONCRETING OF DATAG-NAN-OD ACCESS ROAD			2,888,450.00	2,888,450.00
440 GETAFE	-	-	2,000,000.00	2,000,000.00
CORE LOCAL ROAD			2,000,000.00	2,000,000.00
441 LOBOC	1,000,000.00	-	-	1,000,000.00
CONCRETING OF IRRIGATION CANAL LINING	1,000,000.00			1,000,000.00
442 LOON	250,000.00	-	-	250,000.00
LIVELIHOOD ASSISTANCE: H) COMMUNITY IRRIGATION	250,000.00			250,000.00
443 MARIBOJOC	500,000.00	-	-	500,000.00
REHABILITATION IRRIGATION SYSTEM AS PART OF AGRICULTURAL SUPPORT PROGRAM FOR FARMERS	500,000.00			500,000.00
444 PRES. CARLOS P. GARCIA	-	-	4,400,000.00	4,400,000.00
IMPROVEMENT OF CORE LOCAL ROADS			4,400,000.00	4,400,000.00
445 SAGBAYAN	-	-	3,000,000.00	3,000,000.00
REHAB/IMPROVEMENT OF CORE LOCAL ROAD			3,000,000.00	3,000,000.00
446 SAN MIGUEL	-	-	1,750,000.00	1,750,000.00
VARIOUS ROAD PROJECTS			1,750,000.00	1,750,000.00
447 SIERRA BULLONES	884,917.55	-	9,624,017.97	10,508,935.52
IRRIGATION REHABILITATION	884,917.55			884,917.55
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			9,624,017.97	9,624,017.97
448 TALIBON	-	-	4,150,500.00	4,150,500.00
CORE LOCAL ROAD CONSTRUCTION /MAINTENANCE/ REHABILITATION - (CONSTRUCTION/REPAIR OF MUNICIPAL ROADS WITHIN URBAN AREA)			4,150,500.00	4,150,500.00
449 VALENCIA	-	-	450,000.00	450,000.00
CONCRETING OF ROADS (TAYTAY,PANGI-AN)			450,000.00	450,000.00
CEBU PROVINCE	7,000,000.00	-	130,883,400.00	137,883,400.00
450 ALCOY	-	-	1,100,000.00	1,100,000.00
VARIOUS LGU PROJECTS			1,100,000.00	1,100,000.00
451 BALAMBAN	5,000,000.00	-	-	5,000,000.00
IRRIGATION SYSTEM	5,000,000.00			5,000,000.00
452 BARILI	-	-	7,600,000.00	7,600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			2,700,000.00	2,700,000.00
CORE LOCAL ROAD REHABILITATION			4,900,000.00	4,900,000.00
453 BORBON	-	-	3,000,000.00	3,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			3,000,000.00	3,000,000.00
454 CARMEN	-	-	8,500,000.00	8,500,000.00
VARIOUS ROAD PROJECTS			8,500,000.00	8,500,000.00
455 CATMON	-	-	5,600,000.00	5,600,000.00
FULLWAY ROAD CONCRETING			5,600,000.00	5,600,000.00
456 CITY OF CARCAR	-	-	2,302,400.00	2,302,400.00
CORE LOCAL ROADS CONSTRUCTION			2,302,400.00	2,302,400.00
457 CITY OF NAGA	-	-	11,700,000.00	11,700,000.00
CORE LOCAL ROAD CONSTRUCTION			11,700,000.00	11,700,000.00
458 CONSOLACION	-	-	1,600,000.00	1,600,000.00
ROAD IMPROVEMENT/ASPHALT			800,000.00	800,000.00
ROAD IMPROVEMENT/OVERLAY			800,000.00	800,000.00
459 CORDOVA	-	-	3,000,000.00	3,000,000.00
CONCRETING OF CORDOVA RORO PORT ROAD			3,000,000.00	3,000,000.00
460 DALAGUETE	-	-	2,750,000.00	2,750,000.00
VARIOUS ROAD PROJECTS			2,750,000.00	2,750,000.00
461 DANAo CITY	-	-	3,700,000.00	3,700,000.00
VARIOUS LGU PROJECTS			3,700,000.00	3,700,000.00
462 GINATILAN	-	-	2,000,000.00	2,000,000.00
CONCRETING OF BARANGAY ROAD			2,000,000.00	2,000,000.00
463 LAPU-LAPU CITY (OPON)	-	-	10,599,000.00	10,599,000.00
ROAD IMPROVEMENT			10,599,000.00	10,599,000.00

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464 MADRIDEJOS	-	-	1,500,000.00	1,500,000.00
LOCAL ACCESS ROAD			1,200,000.00	1,200,000.00
PROJECTS TO BE IDENTIFIED			300,000.00	300,000.00
465 MALABUYOC	-	-	4,500,000.00	4,500,000.00
CORE LOCAL ROAD CONSTRUCTION			4,500,000.00	4,500,000.00
466 MANDAUE CITY	-	-	1,000,000.00	1,000,000.00
PAKNAAN ACCESS ROAD (DEVELOPMENT)			1,000,000.00	1,000,000.00
467 MINGLANILLA	-	-	5,500,000.00	5,500,000.00
CORE LOCAL ROAD PROJECT (ASPHALT OVERLAY)			5,500,000.00	5,500,000.00
468 MOALBOAL	-	-	5,500,000.00	5,500,000.00
ROAD REHABILITATION			5,500,000.00	5,500,000.00
469 PILAR	-	-	4,000,000.00	4,000,000.00
CORE LOCAL ROAD			4,000,000.00	4,000,000.00
470 RONDA	-	-	2,000,000.00	2,000,000.00
CORE LOCAL ROAD CONSTRUCTION (CONCRETE ROAD)			2,000,000.00	2,000,000.00
471 SAMBOAN	-	-	8,500,000.00	8,500,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			8,500,000.00	8,500,000.00
472 SAN FERNANDO	2,000,000.00	-	-	2,000,000.00
REHABILITATION OF IRRIGATION SYSTEM	2,000,000.00			2,000,000.00
473 SAN FRANCISCO	-	-	4,000,000.00	4,000,000.00
ROAD CONCRETING			4,000,000.00	4,000,000.00
474 SANTA FE	-	-	3,932,000.00	3,932,000.00
VARIOUS LGU PROJECTS			3,932,000.00	3,932,000.00
475 SANTANDER	-	-	6,400,000.00	6,400,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			6,400,000.00	6,400,000.00
476 SIBONGA	-	-	12,500,000.00	12,500,000.00
CONCRETE ROAD			12,500,000.00	12,500,000.00
477 SOGOD	-	-	5,500,000.00	5,500,000.00
VARIOUS ROAD PROJECTS			5,500,000.00	5,500,000.00
478 TUBURAN	-	-	2,600,000.00	2,600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			600,000.00	600,000.00
CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE / REHABILITATION - CONSTRUCTION OF FOOT BRIDGE			2,000,000.00	2,000,000.00
NEGROS ORIENTAL PROVINCE	12,020,000.00	9,111,000.00	63,629,856.85	84,760,856.85
479 AYUNGON	-	-	5,000,000.00	5,000,000.00
CORE LOCAL ROAD CONCRETING			5,000,000.00	5,000,000.00
480 BACong	-	-	3,200,000.00	3,200,000.00
VARIOUS ROAD PROJECTS			2,200,000.00	2,200,000.00
CONCRETING OF CATHOLIC CEMETERY ACCESS ROAD			1,000,000.00	1,000,000.00
481 BAIS CITY	-	-	1,500,000.00	1,500,000.00
CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE / REHABILITATION			1,500,000.00	1,500,000.00
482 BASAY	-	-	4,000,000.00	4,000,000.00
CORE LOCAL ROAD PROJECTS			4,000,000.00	4,000,000.00
483 BINDOY (PAYABON)	-	-	3,710,000.00	3,710,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			400,000.00	400,000.00
VARIOUS ROAD PROJECTS			3,310,000.00	3,310,000.00
484 CANLAON CITY	-	-	3,000,000.00	3,000,000.00
CORE ROAD CONSTRUCTION/MAINTENANCE/REHABILITATION			3,000,000.00	3,000,000.00
485 CITY OF BAYAWAN (TULONG)	6,520,000.00	-	-	6,520,000.00
REHAB & EXTENSION OF LINE CANAL FOR MANTAPI-CANSIG-ID IRRIGATION SYSTEM	3,912,000.00			3,912,000.00
REHAB & EXTENSION OF LINE CANAL FOR BUFIA IRRIGATION SYSTEM	2,608,000.00			2,608,000.00
486 CITY OF GUIHULNGAN	-	2,500,000.00	5,000,000.00	7,500,000.00
CORE LOCAL ROADS			5,000,000.00	5,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		2,500,000.00		2,500,000.00
487 CITY OF TANJAY	-	-	3,600,000.00	3,600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			1,100,000.00	1,100,000.00
CORE LOCAL ROAD CONCRETING A. NUEVO -PAL-EW ROAD-L=240 L.M.			2,000,000.00	2,000,000.00
CORE LOCAL ROAD CONCRETING B. CONCRETING OF PAL-EW TO STO. NINO NIÑO ROAD-L=200 L.M.			500,000.00	500,000.00
488 DAUIN	-	-	4,500,000.00	4,500,000.00
VARIOUS ROAD PROJECTS			4,500,000.00	4,500,000.00
489 JIMALALUD	-	-	1,130,000.00	1,130,000.00
VARIOUS ROAD PROJECTS			1,130,000.00	1,130,000.00
490 LA LIBERTAD	-	-	4,460,556.85	4,460,556.85
INTEGRATED COMMUNITY FOOD PRODUCTION			2,110,208.82	2,110,208.82
CORE LOCAL ROAD CONST/MAINTENANCE/REHABILITATION			2,350,348.03	2,350,348.03
491 MABINAY	-	4,500,000.00	6,000,000.00	10,500,000.00
VARIOUS ROAD PROJECTS			6,000,000.00	6,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		4,500,000.00		4,500,000.00
492 MANJUYOD	-	-	5,990,200.00	5,990,200.00
CONCRETING OF 0.450 KM FROM SITIO CAGUIHAYAN TO BARANGAY PROPER LOCAL ROAD			1,884,725.00	1,884,725.00
IMPROVEMENT OF 0.400 KM, SITIO CAMBUHING LOCAL ROAD			1,969,902.00	1,969,902.00
CONCRETING OF 0.400 KM FROM SITIO TAKAY TO SITIO PAGTAYUAN LOCAL ROAD			2,135,573.00	2,135,573.00
493 PAMPLONA	-	-	3,507,100.00	3,507,100.00
CORE LOCAL ROAD CONSTRUCTION			3,507,100.00	3,507,100.00

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494 SAN JOSE VARIOUS ROAD PROJECTS			3,000,000.00	3,000,000.00
495 SANTA CATALINA VARIOUS LGU PROJECTS			3,500,000.00	3,500,000.00
496 SIATON CONSTRUCTION OF IRRIGATION SYSTEM	3,000,000.00		-	3,000,000.00
497 VALENCIA IRRIGATION SYSTEM/AGRI WATER SUPPLY	2,500,000.00		-	2,500,000.00
498 VALLEHERMOSO INTEGRATED COMMUNITY FOOD PRODUCTION		2,111,000.00	2,532,000.00	4,643,000.00
REHABILITATION OF MALANGSA LOCAL ROAD (CONCRETING)			1,266,000.00	1,266,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		2,111,000.00		2,111,000.00
SIQUEJOR PROVINCE			12,020,000.00	12,020,000.00
499 ENRIQUE VILLANUEVA INTEGRATED COMMUNITY FOOD PRODUCTION OF PILOT PANTAWID PAMILYA, YOUTH FAMER BENEFICIARIES			2,700,000.00	2,700,000.00
REHABILITATION OF MUNICIPAL ROAD FRONTING THE MUNICIPAL BUILDING			500,000.00	500,000.00
500 LARENA INTEGRATED COMMUNITY FOOD PRODUCTION OF PANTAWID PAMILYA, YOUTH AND FARMER BENEFICIARIES			1,400,000.00	1,400,000.00
501 LAZI INTEGRATED COMMUNITY FOOD PRODUCTION			2,500,000.00	2,500,000.00
502 SAN JUAN INTEGRATED COMMUNITY FOOD PRODUCTION			1,720,000.00	1,720,000.00
503 SIQUEJOR (CAPITAL) IMPROVEMENT/REHABILITATION/ASPHALT PAVING OF ACCESS ROAD			3,700,000.00	3,700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			1,000,000.00	1,000,000.00
CONCRETE PAVING OF MABINI ST., ACCESS ROAD			1,200,000.00	1,200,000.00
REGION VIII	14,033,250.00	6,550,000.00	231,249,575.00	251,832,825.00
BILIRAN			3,720,000.00	3,720,000.00
504 ALMERIA CORE LOCAL ROAD (CONSTRUCTION / MAINTENANCE / REHABILITATION)			3,000,000.00	3,000,000.00
505 NAVAL CORE LOCAL ROAD CONSTRUCTION (FOOTBRIDGE)			720,000.00	720,000.00
EASTERN SAMAR	2,000,000.00		53,108,625.00	55,108,625.00
506 BALANGIGA CORE LOCAL ROAD CONCRETING / REHABILITATION			12,500,000.00	12,500,000.00
507 BALANGKAYAN REHABILITATION AND EXPANSION OF IRRIGATION SYSTEM	1,000,000.00		12,500,000.00	12,500,000.00
CORE LOCAL ROAD FOR ACCESS TO EVACUATION CENTER			3,200,000.00	3,200,000.00
CORE LOCAL ROAD AT ILIHAN ST., MARAMAG AND MIRANDA ROADS, BRGY. CABAY			4,200,000.00	4,200,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION (ICFP) GULAYAN NG BAYAN PACKAGED WITH GARDEN TOOLS			500,000.00	500,000.00
CORE LOCAL ROAD FROM BRGY. CAISAWAN, MAGSAYSAY AND GEN. MALVAR			900,000.00	900,000.00
508 CAN-AVID CONSTRUCTION OF LOCAL ROAD (FOOT BRIDGE AT BRGY. JEPACO)			425,000.00	425,000.00
509 GENERAL MACARTHUR CORE LOCAL ROAD			425,000.00	425,000.00
FARM-TO-MARKET ROAD			12,500,000.00	12,500,000.00
510 GIPOLOS CORE ROAD CONSTRUCTION			9,500,000.00	9,500,000.00
511 GUIUAN INTEGRATED COMMUNITY FOOD PRODUCTION (ICFP)			3,000,000.00	3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION (ICFP) (DUCK RAISING AND QUAIL EGG PRODUCTION)			3,563,625.00	3,563,625.00
512 HERNANI REHABILITATION OF IRRIGATION SYSTEM	1,000,000.00		1,700,000.00	1,700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION	1,000,000.00		1,000,000.00	1,000,000.00
513 LLORENTE INTEGRATED COMMUNITY FOOD PRODUCTION			1,500,000.00	1,500,000.00
514 MASLOG FOOD PRODUCTION (ANIMALS AND CROPS)			1,500,000.00	1,500,000.00
515 QUINAPONDAN CONSTRUCTION/REHABILITATION/MAINTENANCE OF CORE LOCAL RAD			770,000.00	770,000.00
516 SULAT CONSTRUCTION/REHABILITAION/MAINTENANCE OF CORE LOCAL ROADS			6,110,000.00	6,110,000.00
LEYTE	2,912,500.00		2,240,000.00	2,240,000.00
517 ABUYOG CONSTRUCTION OF COMMUNAL IRRIGATION	1,712,500.00		2,240,000.00	4,212,500.00
RIVER/FLOOD CONTROL AND SOIL PROTECTION (RIPRAP) PHASE 1, ALONG TARUSAN,CAN-UGUIB AND NALIBUNAN RIVERS	1,712,500.00		2,500,000.00	1,712,500.00
518 BURAEN LOCAL CORE ROAD CONSTRUCTION FROM BRGY. CALAO TO BRGY. VILLA AURORA ROAD SECTION			7,000,000.00	7,000,000.00
			7,000,000.00	7,000,000.00

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519 DULAG CONSTRUCTION OF CORE LOCAL ROAD	-	-	3,200,000.00	3,200,000.00
PEANUT AND FRUITS PRODUCTION (INTEGRATED COMMUNITY FOOD PRODUCTION)			1,000,000.00	1,000,000.00
			2,200,000.00	2,200,000.00
520 HILONGOS CONCRETING OF CORE LOCAL ROAD	-	-	3,100,000.00	3,100,000.00
			3,100,000.00	3,100,000.00
521 ISABEL CORE LOCAL ROAD CONSTRUCTION	-	-	4,300,000.00	4,300,000.00
522 JULITA CONSTRUCTION OF EVACUATION CENTER	-	-	2,000,000.00	2,000,000.00
			2,000,000.00	2,000,000.00
523 LA PAZ CONCRETE ROAD CONSTRUCTION	-	-	1,500,000.00	1,500,000.00
			1,500,000.00	1,500,000.00
524 MACARTHUR A. CORE LOCAL ROAD PROJECT (CONCRETING)	-	-	4,500,000.00	4,500,000.00
B. CORE LOCAL ROAD PROJECT (CONCRETING)			3,000,000.00	3,000,000.00
			1,500,000.00	1,500,000.00
525 PASTRANA BASIC ACCESS INFRASTRUCTURE (ACCESS ROAD-BRGY. GUINDAPUNAN TO TINGIB)			2,500,000.00	2,500,000.00
526 SAN ISIDRO CORE LOCAL ROAD CONSTRUCTION	-	-	2,500,000.00	2,500,000.00
			2,500,000.00	2,500,000.00
527 SAN MIGUEL VARIOUS LGU PROJECTS	-	-	4,500,000.00	4,500,000.00
			4,500,000.00	4,500,000.00
528 TANAUA CONSTRUCTION OF IRRIGATION FACILITIES (BRGY. BARAS)	1,200,000.00	-	-	1,200,000.00
	1,200,000.00			1,200,000.00
NORTHERN SAMAR	3,000,000.00	3,550,000.00	43,548,000.00	50,098,000.00
529 ALLEN VARIOUS ROAD PROJECTS	-	-	2,550,000.00	2,550,000.00
			2,550,000.00	2,550,000.00
530 BIRI BRGY LINE ENHANCEMENT PROGRAM	-	1,300,000.00	-	1,300,000.00
		1,300,000.00		1,300,000.00
531 CAPUL CORE LOCAL ROAD CONSTRUCTION	-	2,250,000.00	6,500,000.00	8,750,000.00
BRGY LINE ENHANCEMENT PROGRAM			6,500,000.00	6,500,000.00
		2,250,000.00		2,250,000.00
532 CATARMAN (CAPITAL) CORE LOCAL ROADS CONSTRUCTION, REHABILITATION AND MAINTENANCE	-	-	6,000,000.00	6,000,000.00
			6,000,000.00	6,000,000.00
533 CATUBIG AMENDMENT & REDESIGNING OF IRAWAHAN & SAGUDSORON IRRIGATION FAC	3,000,000.00	-	-	3,000,000.00
	3,000,000.00			3,000,000.00
534 LAOANG CORE LOCAL ROAD CONSTRUCTION	-	-	5,050,000.00	5,050,000.00
			5,050,000.00	5,050,000.00
535 LAVEZARES CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE / REHABILITATION	-	-	1,500,000.00	1,500,000.00
			1,500,000.00	1,500,000.00
536 LOPE DE VEGA PROJECTS TO BE IDENTIFIED	-	-	500,000.00	500,000.00
			500,000.00	500,000.00
537 MAPANAS CONCRETING OF CORE LOCAL ROADS	-	-	9,900,000.00	9,900,000.00
			9,900,000.00	9,900,000.00
538 SAN JOSE CORE LOCAL CONSTRUCTION/REHABILITATION OF BRGY. GENGAROG FOOTBRIDGE	-	-	1,048,000.00	1,048,000.00
			500,000.00	500,000.00
PROJECTS TO BE IDENTIFIED			548,000.00	548,000.00
539 SILVINO LOBOS CORE LOCAL ROAD: CONSTRUCTION OF CIRCUMFERENTIAL ROAD	-	-	10,500,000.00	10,500,000.00
			10,500,000.00	10,500,000.00
SAMAR	-	3,000,000.00	76,780,000.00	79,780,000.00
540 DARAM REHABILITATION OF LOCAL CORE ROAD	-	-	12,500,000.00	12,500,000.00
			12,500,000.00	12,500,000.00
541 HINABANGAN CORE ROAD CONCRETING	-	-	7,500,000.00	7,500,000.00
			7,500,000.00	7,500,000.00
542 JIABONG CORE ROAD CONCRETING IN BARANGAY MASAGANA	-	-	6,500,000.00	6,500,000.00
CORE ROAD CONCRETING IN BARANGAY TAGBAYAOON			1,500,000.00	1,500,000.00
CONSTRUCTION OF REINFORCED CONCRETE FOOTBRIDGE IN BARANGAY BAWANG			1,000,000.00	1,000,000.00
			2,000,000.00	2,000,000.00
CORE ROAD CONCRETING ALONG MUNICIPAL GOVERNMENT CENTER			2,000,000.00	2,000,000.00
543 MARABUT INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	500,000.00	500,000.00
			500,000.00	500,000.00
544 MATUGUINAO CORE LOCAL ROAD CONSTRUCTION - CONSTRUCTION OF FOOTBRIDGE	-	3,000,000.00	1,000,000.00	4,000,000.00
BARANGAY LINE ENHANCEMENT PROGRAM (BLEP)			3,000,000.00	3,000,000.00
545 PARANAS (WRIGHT) IMPROVEMENT / CONCRETING OF CONCEPCION - NAVI - PAGSANG-AN ROAD	-	-	12,500,000.00	12,500,000.00
			12,500,000.00	12,500,000.00
546 SAN JOSE DE BUAN CONCRETING OF MUNICIPAL LOCAL CORE ROAD PROJECT	-	-	2,000,000.00	2,000,000.00
			2,000,000.00	2,000,000.00
547 SAN SEBASTIAN CORE LOCAL ROAD CONSTRUCTION (ROAD CONCRETING)	-	-	9,500,000.00	9,500,000.00
			9,500,000.00	9,500,000.00
548 SANTO NIÑO CONCRETING OF CORE ROADS	-	-	5,000,000.00	5,000,000.00
			5,000,000.00	5,000,000.00
549 TAGAPUL-AN WIDENING AND CONCRETING OF CORE ROAD FROM POBLACION TO BRGY. LABANGBAYBAY			3,500,000.00	3,500,000.00
			3,500,000.00	3,500,000.00

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LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
550 TALALORA INTEGRATED COMMUNITY FOOD PRODUCTION: LIVESTOCK, ROOT CROPS, FRUIT TREE, VEGETABLE, CEREALS, ETC.			5,280,000.00	5,280,000.00
551 TARANGNAN VARIOUS ROAD PROJECTS			6,500,000.00	6,500,000.00
552 VILLAREAL REHABILITATION OF ROAD			2,000,000.00	2,000,000.00
553 ZUMARRAGA CORE LOCAL ROAD REPAIR AND REHAB			2,500,000.00	2,500,000.00
SOUTHERN LEYTE IRRIGATION PROJECT: REHABILITATION OF MUNDA	6,120,750.00		16,492,950.00	22,613,700.00
554 BONTOC REHABILITATION OF LINE CANAL: GUINCASANVI/CASAMATA IRRIGATION SYSTEM	2,620,750.00			2,620,750.00
555 HINUNANGAN REHABILITATION/CONCRETING OF ACCESS ROADS TO SERVICE FACILITIES	1,475,000.00		5,000,000.00	1,475,000.00
556 HINUNDAYAN REHABILITATION OF IRRIGATION CATCHMENT BOX AND REPAIR OF LINE CANALS	1,145,750.00			1,145,750.00
CONCRETING OF ACCESS ROADS TO SERVICE FACILITIES			4,200,000.00	4,200,000.00
557 PADRE BURGOS CORE LOCAL ROAD (ROAD CONCRETING)			1,000,000.00	1,000,000.00
558 PINTUYAN CONSTRUCTION OF PINTUYAN ECO PARK AND RESORT ACCESS ROAD			3,000,000.00	3,000,000.00
559 SAINT BERNARD CORE LOCAL ROAD REHABILITATION			2,592,950.00	2,592,950.00
560 SAN FRANCISCO REHABILITATION OF IRRIGATION CATCHMENT BOX AND REPAIR OF LINE CANALS	1,500,000.00			1,500,000.00
561 TOMAS OPPUS LOCAL ROAD REHABILITATION			700,000.00	700,000.00
REGION IX ZAMBOANGA DEL NORTE	1,570,000.00	2,050,000.00	186,468,700.00	190,088,700.00
562 BACUNGAN (LEON T. POSTIGO) CONCRETING OF SECTIONAL FARM TO MARKET ROAD (FMR)			37,655,000.00	37,655,000.00
563 DAPITAN CITY CONSTRUCTION OF CROSS-DRAINAGE AND EMBANKMENT OF BARANGAY ROAD			2,975,000.00	2,975,000.00
CONCRETING AND REHABILITATION OF 230 MTS. 2 LANE ROAD			1,000,000.00	1,000,000.00
CONCRETING AND REHABILITATION OF 1.40 KM. 1 LANE ROAD			3,000,000.00	3,000,000.00
564 KATIPUNAN CONSTRUCTION OF SECTIONAL ROAD CONCRETING			5,800,000.00	5,800,000.00
CONSTRUCTION OF SECTIONAL ROAD CONCRETING			800,000.00	800,000.00
CONSTRUCTION OF SECTIONAL ROAD CONCRETING			500,000.00	500,000.00
CONSTRUCTION OF SECTIONAL ROAD CONCRETING			1,500,000.00	1,500,000.00
CONSTRUCTION OF SECTIONAL ROAD CONCRETING			1,500,000.00	1,500,000.00
CONSTRUCTION OF SECTIONAL ROAD CONCRETING			1,500,000.00	1,500,000.00
565 LABASON ROAD IMPROVEMENT FROM BRGY LOPOC - BRGY LAWAGAN TOURISM SITE			5,760,000.00	5,760,000.00
CONSTRUCTION/CONCRETING OF 300 LN.M X 6 MTS ROAD			2,700,000.00	2,700,000.00
566 LILOY CONCRETING OF ROAD LEADING TO BAYBAY CS			3,060,000.00	3,060,000.00
567 MUTIA CONCRETING OF 1 KM ROAD			2,000,000.00	2,000,000.00
CONCRETING OF 1 KM ROAD			4,000,000.00	4,000,000.00
568 PIÑAN CONCRETING OF 255 MTS MUNICIPAL STREET - ROAD NO. 3 (NAT'L HIGHWAY - PIÑAN HS)			1,000,000.00	1,000,000.00
CONCRETING OF LOCAL ROADS			3,000,000.00	3,000,000.00
CROSS-SECTIONAL ROAD CONCRETING			3,000,000.00	3,000,000.00
570 SERGIO OSMEÑA SR. CONSTRUCTION OF CORE LOCAL ROADS			4,500,000.00	4,500,000.00
571 TAMPILISAN VARIOUS LGSF PROJECTS			4,500,000.00	4,500,000.00
ZAMBOANGA DEL SUR CONCRETING OF ANONANG BRGY ROAD	1,570,000.00	650,000.00	85,939,200.00	88,159,200.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		650,000.00	1,700,000.00	2,350,000.00
572 AURORA CONCRETING OF 255 LN.M CONCRETE ROAD			650,000.00	1,700,000.00
DINAS CONCRETING OF 350M ROADS (POBLACION & DON JOSE)			5,700,000.00	6,270,000.00
575 GUIPOS CONCRETING OF IRRIGATION LINE CANAL	570,000.00		5,700,000.00	570,000.00
CORE LOCAL ROAD CONCRETING	570,000.00		5,700,000.00	5,700,000.00
576 LABANGAN PROPOSED REHABILITATION OF IRRIGATION CANAL	1,000,000.00		1,800,000.00	900,000.00
PROPOSED REHABILITATION OF IRRIGATION CANAL	500,000.00			500,000.00
LOCAL ROAD	500,000.00		900,000.00	900,000.00
LOCAL ROAD	500,000.00		900,000.00	900,000.00

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577 LAKEWOOD CONSTRUCTION OF 1.5 KMS CONCRETE ROAD OF JP LAUREL AND 1.0 KM GREGORIO DEL PILAR STREET	-	-	1,900,000.00	1,900,000.00
578 LAPUYAN CORE LOCAL ROAD CONCRETING	-	-	2,000,000.00	2,000,000.00
579 MAHAYAG CONCRETING OF LOCAL ROADS	-	-	10,500,000.00	10,500,000.00
580 MIDSALIP CONCRETING OF CRITICAL PORTIONS ROAD FROM CANIPAY SUR-MATALANG	-	-	10,500,000.00	10,500,000.00
581 MOLAVE CONSTRUCTION OF 1.3 KMS LOCAL CORE ROAD	-	-	4,999,200.00	4,999,200.00
582 PAGADIAN CITY CONSTRUCTION OF SEA WALL AND CORE LOCAL ROAD (F.S. PAJARES)	-	-	25,500,000.00	25,500,000.00
583 SAN PABLO VARIOUS LGSF PROJECTS	-	-	1,380,000.00	1,380,000.00
584 TAMBULIG ACCESS ROAD FROM SWIMMING POOL TO NATIONAL HIGH WAY	-	-	2,760,000.00	2,760,000.00
585 VICENZO A. SAGUN CONCRETING OF LOCAL ROADS (800 METERS)	-	-	8,000,000.00	8,000,000.00
ZAMBOANGA SIBUGAY	1,400,000.00	61,444,500.00	62,844,500.00	
586 ALICIA CONCRETING OF 6" X 4.0M X 500M FARM TO MARKET ROAD (FMR)	-	-	7,500,000.00	7,500,000.00
CONCRETING OF 6" X 4.0M X 500M FARM TO MARKET ROAD (FMR)	-	-	2,500,000.00	2,500,000.00
587 DIPLAHAN VARIOUS LGSF PROJECTS	-	-	5,500,000.00	5,500,000.00
588 IPIL (CAPITAL) CONCRETING OF 147 LN.M MUNICIPAL ROAD (PUROK TUBIGON)	-	-	5,500,000.00	5,500,000.00
CONCRETING OF 222 LN.M OF SIBUGAY NAT'L HIGH SCHOOL ACCESS ROAD (CAMPUS B)	-	-	7,400,000.00	7,400,000.00
UPGRADING & CONCRETING OF 350 LN.M CONCRETING; 400 LN.M GRAVELLING ROAD (NAT'L HIGHWAY-DON ANDRES ES)	-	-	1,300,000.00	1,300,000.00
589 MABUHAY ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	1,400,000.00	-	4,300,000.00	4,300,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	650,000.00	-	1,400,000.00	1,400,000.00
590 MALANGAS VARIOUS LGSF PROJECTS	-	-	750,000.00	750,000.00
CONCRETING OF 260 LN.M CORE OCAL ROAD	-	-	3,040,000.00	3,040,000.00
CONCRETING OF 265 LN.M CORE LOCAL ROAD	-	-	1,385,000.00	1,385,000.00
CONCRETING OF 260 LN.M CORE OCAL ROAD	-	-	1,440,000.00	1,440,000.00
591 OLUTANGA CONCRETE OF SOLAR-TAMBAÑAN ROAD PHASE II	-	-	1,385,000.00	1,385,000.00
592 PAYAO CONSTRUCTION OF ROAD CONCRETING	-	-	6,500,000.00	6,500,000.00
CONCRETING OF ROAD PORTION OF LA FORTUNA-CALAPE	-	-	6,500,000.00	6,500,000.00
593 SIAY CONCRETING OF 2.0 KM ONE (1) LANE ROAD	-	-	11,000,000.00	11,000,000.00
594 TALUSAN CONCRETING OF 1.0 KM LAPARAY-SAGAY CORE LOCAL ROAD	-	-	4,400,000.00	4,400,000.00
595 TITAY REHAB OF SAN ANTONIO MUNICIPAL ROAD	-	-	4,880,000.00	4,880,000.00
596 TUNGAWAN REHAB/CONCRETING OF STO. NINO NIÑO-VICENTE ROAD (500M CONCRETING; 4KM ROAD REHAB)	-	-	5,400,000.00	5,400,000.00
CITY OF ISABELA (CAPITAL)	-	-	1,500,000.00	1,500,000.00
597 CITY OF ISABELA (CAPITAL) CONCRETING OF 250 MTS RAVEMENT ROAD	-	-	1,500,000.00	1,500,000.00
REGION X	4,200,000.00	500,000.00	387,921,700.00	392,621,700.00
BUKIDNON	1,200,000.00	500,000.00	72,183,400.00	73,883,400.00
598 BAUNGON CONCRETING OF BARANGAY ACCESS ROAD	-	-	3,050,000.00	3,050,000.00
599 CABANGLASAN CONSTRUCTION OF BARANGAY ROAD	-	500,000.00	3,050,000.00	3,500,000.00
REHAB. OF BARANGAY ROADS	-	-	2,000,000.00	2,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	-	500,000.00	1,000,000.00	500,000.00
600 CITY OF MALAYBALAY (CAPITAL) CORE LOCAL ROAD REHABILITATION (SAND & GRAVELLING - 6.9 KMS.)	-	-	1,500,000.00	1,500,000.00
601 CITY OF VALENCIA ROAD MAINTENANCE & REHABILITATION	-	-	1,500,000.00	1,500,000.00
602 DAMULOG UPGRADING/CONCRETING OF SITIO NARUGARAN, MACAPARI FARM TO MARKET ROAD	-	-	7,400,000.00	7,400,000.00
UPGRADING/CONCRETING FARM TO MARKET ROAD	-	-	3,000,000.00	3,000,000.00
603 DANGCAGAN CONSTRUCTION OF SAN VICENTE IRRIGATION CANAL	1,200,000.00	-	4,400,000.00	4,400,000.00
TO BE DETERMINED	-	-	6,030,000.00	6,030,000.00
CORE LOCAL ROAD REHABILITATION	-	-	230,000.00	230,000.00
604 DON CARLOS REPAIR/IMPROV'T/REHAB OF ACCESS ROAD AT BRGY. MAHYAHAY	-	-	5,800,000.00	5,800,000.00
REPAIR/IMPROV'T/REHAB OF ACCESS ROAD AT BRGY. MAHYAHAY	-	-	1,000,000.00	1,000,000.00
			1,000,000.00	1,000,000.00

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605 IMPASUG-ONG DUMALAGUING-BUNDAAN CORE ROAD	-	-	9,000,000.00 9,000,000.00	9,000,000.00 9,000,000.00
606 KADINGILAN VARIOUS LGSF PROJECTS CONCRETING OF BARANGAY ROAD- 0.100 KM. PINAMANGGUAN ROAD SECTION	-	-	10,370,000.00 6,300,000.00	10,370,000.00 6,300,000.00
CONCRETING OF BARANGAY ROAD- 0.150 KM. BAGONGBAYAN TO PINAMANGGUAN BDRY.			1,100,000.00	1,100,000.00
CONCRETING OF BARANGAY ROAD- 0.120 KM. BALAORO TO SAN ROQUE ROAD			1,650,000.00 1,320,000.00	1,650,000.00 1,320,000.00
607 KAILILANGAN VARIOUS LGSF PROJECTS CORE LOCAL ROAD CONSTRUCTION	-	-	3,100,000.00 4,000,000.00	3,100,000.00 4,000,000.00
608 KIBAWE INTEGRATED COMMUNITY FOOD PRODUCTION (VEGETABLE)	-	-	3,100,000.00 800,000.00	3,100,000.00 800,000.00
VARIOUS LGSF PROJECTS			2,300,000.00	2,300,000.00
609 KITAOTAO VARIOUS LGSF PROJECTS REHABILITATION OF SITIO TUPONGON-KIANLOD BRGY ROAD	-	-	5,500,000.00 1,500,000.00	5,500,000.00 1,500,000.00
REHABILITATION OF CABALANTIAN-SAGUNDANON BRGY ROAD			2,000,000.00	2,000,000.00
610 LANTAPAN LOCAL ROAD REHABILITATION	-	-	2,000,000.00 1,000,000.00	2,000,000.00 1,000,000.00
611 LIBONA INTEGRATED COMMUNITY FOOD PRODUCTION REHAB. OF KALASUYAN-TAMUSAN ROAD	-	-	5,050,000.00 550,000.00	5,050,000.00 550,000.00
OPENING/CONST. OF PUTIAN-MANTABOO ROAD			2,000,000.00 2,500,000.00	2,000,000.00 2,500,000.00
612 PANGANTUCAN INTEGRATED COMMUNITY FOOD PRODUCTION (LIVESTOCK-NATIVE CHICKEN)	-	-	2,233,400.00 570,000.00	2,233,400.00 570,000.00
CONSTRUCTION OF CORE LOCAL ROAD GOING TO NAPALIT			1,663,400.00	1,663,400.00
613 QUEZON VARIOUS LGSF PROJECTS	-	-	1,900,000.00 1,900,000.00	1,900,000.00 1,900,000.00
614 SAN FERNANDO CONCRETING OF BARANGAY ROAD JUNCTION	-	-	2,450,000.00 1,200,000.00	2,450,000.00 1,200,000.00
CONCRETING OF BARANGAY ROAD JUNCTION			750,000.00	750,000.00
BARANGAY ROAD CONCRETING			500,000.00	500,000.00
615 TALAKAG INTEGRATED COMMUNITY FOOD PROD'N/ORGANIC FERTILIZER PROD'N/ORGANIC POULTRY RAISING	-	-	1,000,000.00 500,000.00	1,000,000.00 500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
CAMIGUIN	1,000,000.00	-	13,491,000.00	14,491,000.00
616 CATARMAN CONCRETING OF QUIDAG-UM BARANGAY ROAD CONNECTING PASANAN BARANGAY ROAD PROJECT	-	-	5,500,000.00 5,500,000.00	5,500,000.00 5,500,000.00
617 GUINSILIBAN CORE LOCAL ROAD CONSTRUCTION (BIO-ONG 1-BIO-ONG 2, MAAC, DAS-AG - PUNTOD, CABUAN)	-	-	600,000.00 600,000.00	600,000.00 600,000.00
618 MAHINOG REHABILITATION OF IRRIGATION CANAL IN HUBANGON	1,000,000.00	-	3,216,000.00 1,000,000.00	4,216,000.00 1,000,000.00
CORE LOCAL ROAD CONSTRUCTION - CONCRETING OF QUEOBE			1,500,000.00	1,500,000.00
VARIOUS LGSF PROJECTS			1,716,000.00	1,716,000.00
619 MAMBABAO (CAPITAL) CORE LOCAL ROAD CONSTRUCTION - KATUBLI ROAD	-	-	1,875,000.00 1,875,000.00	1,875,000.00 1,875,000.00
620 SAGAY VARIOUS LGSF PROJECTS	-	-	2,300,000.00 2,300,000.00	2,300,000.00 2,300,000.00
LANAO DEL NORTE	-	-	113,841,500.00	113,841,500.00
621 BALOI CONCRETING RIVERSIDE TO PROVINCIAL ROAD	-	-	500,000.00 500,000.00	500,000.00 500,000.00
622 BAROY CONCRETING OF BARANGAY ANDIL TO TINUBDAN ROAD	-	-	2,200,000.00 1,100,000.00	2,200,000.00 1,100,000.00
CONCRETING OF DALAMA ROAD & PENDULONAN ROAD			1,100,000.00	1,100,000.00
623 ILIGAN CITY INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	1,500,000.00 1,500,000.00	1,500,000.00 1,500,000.00
624 KAPATAGAN CONCRETING OF KAPATAGAN-SAPAD ACCESS ROAD	-	-	5,500,000.00 5,500,000.00	5,500,000.00 5,500,000.00
625 KAUSWAGAN DEVELOPMENT/CONSTRUCTION OF ACCESS ROAD (TUGAR, TINGTINGGIN, INUDARAN, PAITON, KAWIT OR BAGUMBAYAN)	-	-	4,950,000.00 4,950,000.00	4,950,000.00 4,950,000.00
626 LALA CONCRETING OF LANIPAO BRGY. ROAD (SITIO PANGULI-BADAC 10)	-	-	7,500,000.00 7,500,000.00	7,500,000.00 7,500,000.00
627 LINAMON CONCRETING FARM TO MARKET ROAD (MAGO-ONG TO BOSQUE)	-	-	1,500,000.00 1,500,000.00	1,500,000.00 1,500,000.00
628 MAGSAYSAY VARIOUS LGSF PROJECTS	-	-	8,500,000.00 2,500,000.00	8,500,000.00 2,500,000.00
INTEGRATED COMMUNITY FOOD PRODN.			350,000.00	350,000.00
SPOT CONCRETING OF BRGY. DAAN CAMPO-TOMBADOR ACCESS ROAD			5,650,000.00	5,650,000.00
629 MAIGO ROAD REHABILITATION	-	-	1,000,000.00 1,000,000.00	1,000,000.00 1,000,000.00
630 MATUNGAO CONCRETING OF SITIO SENDEG, BRGY. PASAYANON FARM TO MARKET ROAD	-	-	11,900,000.00 7,600,000.00	11,900,000.00 7,600,000.00

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CONCRETING OF BRGY. POBLACION TO PANGI ROAD (MUNICIPAL HALL-HEALTH CENTER)			4,300,000.00	4,300,000.00
631 MUNAI	-	-	12,500,000.00	12,500,000.00
CONCRETING OF LOCAL ROAD			7,500,000.00	7,500,000.00
CONCRETING OF LOCAL ROAD WITH PROVISION OF OVERFLOW BRIDGE			5,000,000.00	5,000,000.00
632 NUNUNGAN	-	-	12,500,000.00	12,500,000.00
CONSTRUCTION OF ACCESS ROAD			6,750,000.00	6,750,000.00
CONSTRUCTION OF ACCESS ROAD			5,750,000.00	5,750,000.00
633 PANTAO RAGAT	-	-	6,500,000.00	6,500,000.00
CONSTRUCTION OF FARM TO MARKET ROAD			6,500,000.00	6,500,000.00
634 POONA PIAGAPO	-	-	12,500,000.00	12,500,000.00
CONCRETING OF ROAD OF 1.5 KM, ALONG THE MUNICIPAL ROAD HIGHWAY			12,500,000.00	12,500,000.00
635 SULTAN NAGA DMAPORO	-	-	7,150,000.00	7,150,000.00
TO BE IDENTIFIED			550,000.00	550,000.00
REHABILITATION OF 2 KMS. ACCESS ROAD OF BANSARVIL II GOING TO CALUBE			6,600,000.00	6,600,000.00
636 TAGOLOAN	-	-	9,500,000.00	9,500,000.00
CONCRETING OF DIMAYON TO PANALAWAN ROAD			7,500,000.00	7,500,000.00
CONCRETING OF BRGY. INAGONGAN ROAD			2,000,000.00	2,000,000.00
637 TANGCAL	-	-	8,141,500.00	8,141,500.00
ACCESS ROAD			8,141,500.00	8,141,500.00
MISAMIS OCCIDENTAL	2,000,000.00	-	96,240,800.00	98,240,800.00
638 ALORAN	-	-	1,500,000.00	1,500,000.00
CONCRETING OF PELONG BARANGAY ROAD			1,500,000.00	1,500,000.00
639 BALIANGAO	-	-	8,250,000.00	8,250,000.00
PROPOSED CORE LOCAL ROAD REHABILITATION (SAND & GRAVEL "DOUBLE LANE")			1,350,000.00	1,350,000.00
PROPOSED CORE LOCAL ROAD REHABILITATION (SAND & GRAVEL "DOUBLE LANE")			1,400,000.00	1,400,000.00
PROPOSED CORE LOCAL ROAD REHABILITATION (SAND & GRAVEL "DOUBLE LANE")			1,600,000.00	1,600,000.00
PROPOSED CORE LOCAL ROAD REHABILITATION (SAND & GRAVEL "DOUBLE LANE")			900,000.00	900,000.00
PROPOSED CORE LOCAL ROAD CONSTRUCTION (CONCRETE)			600,000.00	600,000.00
VARIOUS LGSF PROJECTS			2,400,000.00	2,400,000.00
640 BONIFACIO	-	-	8,950,000.00	8,950,000.00
CORE LOCAL ROAD CONSTRUCTION			500,000.00	500,000.00
CORE LOCAL ROAD CONSTRUCTION			8,450,000.00	8,450,000.00
641 CALAMBA	-	-	950,000.00	950,000.00
CONSTRUCTION/CONCRETING OF CORE LOCAL ROAD TO TOURIST SPOT- SAN ISIDRO WATER FALLS			950,000.00	950,000.00
642 CLARIN	-	-	4,500,000.00	4,500,000.00
CONCRETING OF ACCESS ROADS			4,500,000.00	4,500,000.00
643 CONCEPCION	-	-	12,500,000.00	12,500,000.00
CORE LOCAL ROAD CONSTRUCTION			12,500,000.00	12,500,000.00
644 DON VICTORIANO CHIONGBIAN	-	-	11,500,000.00	11,500,000.00
UPGRADING-CONCRETING OF SALUG-LALUD ROAD SECTION			6,000,000.00	6,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
UPGRADING CONCRETING OF TUNO ROAD SECTION			5,000,000.00	5,000,000.00
645 LOPEZ JAENA	-	-	1,500,000.00	1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
CORE LOCAL ROAD CONST./ MAINTENANCE/REHAB. (CONCRETE)			1,000,000.00	1,000,000.00
646 OROQUIETA CITY (CAPITAL)	-	-	9,500,000.00	9,500,000.00
VARIOUS LGSF PROJECTS			5,500,000.00	5,500,000.00
ROAD CONCRETING			2,000,000.00	2,000,000.00
ROAD CONCRETING			2,000,000.00	2,000,000.00
647 OZAMIZ CITY	2,000,000.00	-	8,240,000.00	10,240,000.00
IRRIGATION PROJECT (TABID IRRIGATION REHAB)	2,000,000.00			2,000,000.00
VARIOUS LGSF PROJECTS			4,540,000.00	4,540,000.00
TABID ACCESS ROAD LEADING TO FISHING VILLAGE & MPA			1,000,000.00	1,000,000.00
MALAUBANG ACCESS ROAD LEADING TO URBAN POOR AREA			700,000.00	700,000.00
CATADMAN-MANABAY BANGKAL ACCESS ROAD			1,000,000.00	1,000,000.00
CALABAYAN ACCESS ROAD LEADING TO VERMI SHED & MPDP PROJECT			1,000,000.00	1,000,000.00
648 PANAON	-	-	2,000,000.00	2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION (NATIVE CHICKEN PRODUCTION)			2,000,000.00	2,000,000.00
649 PLARIDEL	-	-	700,000.00	700,000.00
GRAVELLING OF PUROK 3-PUROK 4 ROAD, NEW CARTEGANA			700,000.00	700,000.00
650 SAPANG DALAGA	-	-	12,000,000.00	12,000,000.00
VARIOUS LGSF PROJECTS			8,000,000.00	8,000,000.00
DASA ROAD CONCRETING			2,000,000.00	2,000,000.00
MACABIBO ROAD CONCRETING			2,000,000.00	2,000,000.00
651 SINACABAN	-	-	12,500,000.00	12,500,000.00
CONCRETING OF CORE LOCAL ROAD AT PUROK 3 TO PUROK 6			7,500,000.00	7,500,000.00
CONCRETING OF CORE LOCAL ROAD AT PUROK 6			5,000,000.00	5,000,000.00
652 TUDELA	-	-	1,650,800.00	1,650,800.00
INTEGRATED COMMUNITY FOOD PRODUCTION			824,595.00	824,595.00
CONCRETING ACCESS ROAD			826,205.00	826,205.00
653 BALINGASAG	-	-	92,165,000.00	92,165,000.00
CONCRETING OF SAN FRANCISCO BARANGAY ROAD			4,000,000.00	4,000,000.00
			2,000,000.00	2,000,000.00

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LGUs AND NAME OF PROJECTS		NIA	NEA	LGSF	TOTAL
CONCRETING OF CALAWAG BARANGAY ROAD				2,000,000.00	2,000,000.00
654 BALINGOAN		-	-	3,500,000.00	3,500,000.00
CORE LOCAL ROAD CONSTRUCTION / MAINTENANCE / REHABILITATION (ACCESS ROAD)				3,500,000.00	3,500,000.00
655 CAGAYAN DE ORO CITY		-	-	715,000.00	715,000.00
ACCESS & ROAD REPAIR				715,000.00	715,000.00
656 CLAVERIA		-	-	7,500,000.00	7,500,000.00
MIGBANDAY FARM TO MARKET ROAD				7,500,000.00	7,500,000.00
657 EL SALVADOR CITY		-	-	6,800,000.00	6,800,000.00
CONCRETING OF KALABAYLABAY-SAN FRANCISCO DE ASIS LOCAL ACCESS ROAD				6,800,000.00	6,800,000.00
658 GINGOOG CITY		-	-	7,950,000.00	7,950,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION				3,500,000.00	3,600,000.00
ROAD IMPROVEMENT				4,350,000.00	4,350,000.00
659 GITAGUM		-	-	6,000,000.00	6,000,000.00
VARIOUS LGSF PROJECTS				1,600,000.00	1,600,000.00
ROAD/REHAB/CONCRETING IN BARANGAY KILANGIT				1,200,000.00	1,200,000.00
ROAD/REHAB/CONCRETING IN SITIO BAGUIO, BURNAY				1,200,000.00	1,200,000.00
ROAD/REHAB/CONCRETING IN POBLACION				2,000,000.00	2,000,000.00
660 INITAO		-	-	3,000,000.00	3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION				3,000,000.00	3,000,000.00
661 LAGONGLONG		-	-	5,000,000.00	5,000,000.00
CONCRETING OF ACCESS ROAD				5,000,000.00	5,000,000.00
662 LAGUINDINGAN		-	-	12,500,000.00	12,500,000.00
VARIOUS LGSF PROJECTS				8,500,000.00	8,500,000.00
IMPROVEMENT/REHABILITATION/CONCRETING OF PORTION URBAN PROPER OF BARANGAY MOOG ROAD (PUROK 1 TO MOOG ROMAN CATHOLIC CHURCH)				2,000,000.00	2,000,000.00
IMPROVEMENT/REHABILITATION/CONCRETING OF MAIN ROAD ALONG PHASE II RELOCATION LOCATED AT TUBAION				2,000,000.00	2,000,000.00
663 LIBERTAD		-	-	2,550,000.00	2,550,000.00
CONCRETING OF ACCESS ROAD				2,550,000.00	2,550,000.00
664 LUGAIT		-	-	9,500,000.00	9,500,000.00
LOCAL ROAD CONSTRUCTION/REHABILITATION				7,500,000.00	7,500,000.00
LOCAL ROAD CONSTRUCTION/REHABILITATION				2,000,000.00	2,000,000.00
665 MANTICAO		-	-	5,750,000.00	5,750,000.00
ROAD CONCRETING				5,750,000.00	5,750,000.00
666 MEDINA		-	-	2,000,000.00	2,000,000.00
VARIOUS LGSF PROJECTS				2,000,000.00	2,000,000.00
667 SALAY		-	-	10,900,000.00	10,900,000.00
VARIOUS LGSF PROJECTS				6,027,550.00	6,027,550.00
SWINE PRODUCTION				872,450.00	872,450.00
CONCRETING OF TINAGAAN-BUNAL ROAD SECTION				4,000,000.00	4,000,000.00
668 SUGBONGCOGON		-	-	1,000,000.00	1,000,000.00
CONCRETING OF 439METERS OF PUROK 4, POBLACION & PUROK 5, POBLACION, SUGBONGCOGON ACCESS ROAD				1,000,000.00	1,000,000.00
669 TALISAYAN		-	-	1,500,000.00	1,500,000.00
CONSTRUCTION OF ACCESS ROAD				1,500,000.00	1,500,000.00
670 VILLANUEVA		-	-	2,000,000.00	2,000,000.00
BANBAN-LOWER NANGKA ONE LANE ROAD				2,000,000.00	2,000,000.00
REGION XI	2,657,500.00	21,650,000.00	41,788,955.50		66,096,455.50
COMPOSTELA VALLEY	1,657,500.00	4,000,000.00	6,000,000.00		11,657,500.00
671 LAAK (SAN VICENTE)		4,000,000.00	3,000,000.00		7,000,000.00
CORE LOCAL ROAD CONSTRUCTION: GRAVELLING OF LAAK-TAWINIAN-INAKAYAN ROAD (3KMS)			3,000,000.00		3,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		4,000,000.00			4,000,000.00
672 MARAGUSAN (SAN MARIANO)			3,000,000.00		3,000,000.00
CORE LOCAL ROAD CONSTRUCTION (ROADS/STREETS IN POBLACION AREA)			3,000,000.00		3,000,000.00
673 MONKAYO	1,657,500.00				1,657,500.00
IRRIGATION PROJECT - CONCRETING OF IRRIGATION CANAL FOR RUFCLIA	555,625.00				555,625.00
IRRIGATION PROJECT - CONCRETING OF IRRIGATION CANAL FOR PUROK 2A FARMERS IRRIGATORS ASSOCIATION	555,625.00				555,625.00
IRRIGATION PROJECT - CONCRETING OF IRRIGATION CANAL FOR SUGOD-UNION RICE FARMERS ASSOCIATION (SURFA)	546,250.00				546,250.00
DAVAO DEL NORTE		9,700,000.00	12,587,600.00		22,287,600.00
674 CARMEN		-	4,500,000.00		4,500,000.00
VARIOUS LGSF PROJECTS			4,500,000.00		4,500,000.00
675 CITY OF PANABO		-	1,500,000.00		1,500,000.00
CORE LOCAL ROAD CONSTRUCTION			1,500,000.00		1,500,000.00
676 ISLAND GARDEN CITY OF SAMAL		2,500,000.00	-		2,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	1,250,000.00				1,250,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	1,250,000.00				1,250,000.00
677 KAPALONG		3,000,000.00	-		3,000,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	3,000,000.00				3,000,000.00
678 SAN ISIDRO		4,200,000.00	1,587,600.00		5,787,600.00
REHABILITATION OF 3.0 KMS CORE LOCAL ROAD			522,000.00		522,000.00
REHABILITATION OF 3.0 KMS CORE LOCAL ROAD			522,000.00		522,000.00
REHABILITATION OF 3.0 KMS CORE LOCAL ROAD			543,600.00		543,600.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	1,250,000.00				1,250,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	1,200,000.00				1,200,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	1,750,000.00				1,750,000.00

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679 SANTO TOMAS	-	-	5,000,000.00	5,000,000.00
CONSTRUCTION OF LEVEL II WATER SYSTEM WITH ROAD COMPONENT			2,000,000.00	2,000,000.00
CORE LOCAL ROAD CONSTRUCTION			3,000,000.00	3,000,000.00
DAVAO DEL SUR	1,000,000.00	1,000,000.00	19,301,355.50	21,301,355.50
680 DIGOS CITY	-	-	800,000.00	800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION (MUSHROOM PRODUCTION)			800,000.00	800,000.00
681 DON MARCELINO	-	-	2,800,000.00	2,800,000.00
CORE LOCAL ROAD CONSTRUCTION			2,800,000.00	2,800,000.00
682 JOSE ABAD SANTOS (TRINIDAD)	-	-	5,000,000.00	5,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			2,500,000.00	2,500,000.00
VARIOUS LGSF PROJECTS			2,500,000.00	2,500,000.00
683 KIBLAWAN	1,000,000.00	-	-	1,000,000.00
UPLAND IRRIGATION SYSTEM	1,000,000.00			1,000,000.00
684 MAGSAYAY	-	-	1,000,000.00	1,000,000.00
CONSTRUCTION OF CORE LOCAL ROAD			1,000,000.00	1,000,000.00
685 MALALAG	-	1,000,000.00	2,500,000.00	3,500,000.00
CORE LOCAL ROAD CONCRETING			2,500,000.00	2,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		1,000,000.00		1,000,000.00
686 MATANAQ	-	-	3,000,000.00	3,000,000.00
CONSTRUCTION/ REHABILITATION OF LOCAL ROADS			3,000,000.00	3,000,000.00
687 PADADA	-	-	1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE/ REHABILITATION			1,000,000.00	1,000,000.00
688 SANTA CRUZ	-	-	661,355.50	661,355.50
VARIOUS LGSF PROJECTS			661,355.50	661,355.50
689 SARANGANI	-	-	2,540,000.00	2,540,000.00
CONSTRUCTION OF ROAD (SINGLE LANE)			2,540,000.00	2,540,000.00
DAVAO ORIENTAL	-	6,950,000.00	3,900,000.00	10,850,000.00
690 BAGANGA	-	-	500,000.00	500,000.00
LIVESTOCK SPECIFICALLY ON GOAT AND CHICKEN PRODUCTION			500,000.00	500,000.00
691 CATEEL	-	6,950,000.00	-	6,950,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		6,950,000.00		6,950,000.00
692 GOVERNOR GENEROSO	-	-	500,000.00	500,000.00
CONSTRUCTION OF ACCESS ROAD			500,000.00	500,000.00
693 MANAY	-	-	2,900,000.00	2,900,000.00
CORE LOCAL ROAD - POBLACION TO INAMBawan - TAGALABOG - BONGLOY			1,350,000.00	1,350,000.00
CORE LOCAL ROAD - POBLACION TO CATAGBAKAN TO ANIBONGAN			1,550,000.00	1,550,000.00
REGION XII	-	9,325,000.00	54,415,400.00	63,740,400.00
NORTH COTABATO	-	5,325,000.00	36,625,305.00	41,950,305.00
694 ALAMADA	-	-	10,000,000.00	10,000,000.00
VARIOUS LGSF PROJECTS			6,000,000.00	6,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINT./ REHAB - CONCRETING OF PUROK 2 (LAGARTO SECTION) ROAD			1,000,000.00	1,000,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINT./ REHAB- CONCRETING OF PUROK 3 (BORJA SECTION) ROAD			500,000.00	500,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINT./ REHAB - CONCRETING OF MARIANO GOMEZ ST. (MILITAR SECTION) ROAD			500,000.00	500,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINT./ REHAB - REHAB OF JUAN LUNA ST.			500,000.00	500,000.00
CORE LOCAL ROAD REHABILITATION			500,000.00	500,000.00
CORE LOCAL ROAD CONSTRUCTION (CONCRETE TIRE PATH TYPE ROAD)			500,000.00	500,000.00
CORE LOCAL ROAD CONSTRUCTION (CONCRETE TIRE PATH TYPE ROAD)			500,000.00	500,000.00
695 ALEOSAN	-	1,725,000.00	-	1,725,000.00
BRGY LINE ENHANCEMENT PROGRAM		1,725,000.00		1,725,000.00
696 ANTIPAS	-	-	1,500,000.00	1,500,000.00
TO BE DETERMINED			400,000.00	400,000.00
CORE LOCAL ROAD-REHABILITATION & CONSTRUCTION OF BOX CULVERT			1,100,000.00	1,100,000.00
697 ARAKAN	-	-	900,305.00	900,305.00
REHABILITATION OF 4KM. CORE ROAD ALONG DATU MANTANGKIL TO LOWER LOMBO, KABALANTIAN ROAD			900,305.00	900,305.00
698 BANISILAN	-	900,000.00	500,000.00	1,400,000.00
COMPOSITION OF 10 HHS TO BE ASSISTED BY NAPC AND BUSERMIN			500,000.00	500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		900,000.00		900,000.00
699 CARMEN	-	1,700,000.00	1,400,000.00	3,100,000.00
VARIOUS LGSF PROJECTS			1,400,000.00	1,400,000.00
ON GRID SITIO ELECTRIFICATION PROGRAM(SEP)40-60 HOUSEHOLD		1,700,000.00		1,700,000.00
700 KIDAPAWAN CITY	-	-	500,000.00	500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION PROGRAM			500,000.00	500,000.00
701 LIBUNGAN	-	-	8,500,000.00	8,500,000.00
CONCRETING OF BARONGIS ROAD			5,000,000.00	5,000,000.00
IMPROVEMENT OF ANTARA, NICAAAN ROAD			1,000,000.00	1,000,000.00
CONCRETING OF SITIO BANGAR- BATIOCAN- DEMAPACO ROAD			2,500,000.00	2,500,000.00

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702 MAKILALA INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	500,000.00 500,000.00	500,000.00 500,000.00
703 MATALAM INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	2,300,000.00 800,000.00	2,300,000.00 800,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE /REHABILITATION			1,500,000.00	1,500,000.00
704 M'LANG VARIOUS LGSF PROJECTS	-	-	1,000,000.00 1,000,000.00	1,000,000.00 1,000,000.00
705 PIGKAWAYAN REPAIR/ REHAB. OF SOUTH MANUANGAN - NEW CULASI BRGY. ROAD			2,100,000.00	2,100,000.00
ASPHALTING OF OLD CEMETERY - MUNICIPAL MEMORIAL PARK BARANGAY ROAD			3,200,000.00	3,200,000.00
VARIOUS LGSF PROJECTS			2,300,000.00	2,300,000.00
706 PIKIT VARIOUS LGSF PROJECTS	-	-	1,925,000.00 1,925,000.00	1,925,000.00 1,925,000.00
707 PRESIDENT ROXAS ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	-	1,000,000.00 1,000,000.00	-	1,000,000.00 1,000,000.00
SARANGANI			10,887,000.00	10,887,000.00
708 ALABEL (CAPITAL) INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	500,000.00 500,000.00	500,000.00 500,000.00
709 KIAMBA PRESERVATION OF BARANGAY ROAD FROM DAMAGES CAUSED BY FLOOD	-	-	1,737,000.00	1,737,000.00
A CONCRETIZED BARANGAY ROAD FOR EASY ACCESS AMONG RESIDENTS.			868,500.00	868,500.00
710 MAASIM VARIOUS LGSF PROJECTS	-	-	2,500,000.00 2,500,000.00	2,500,000.00 2,500,000.00
711 MALAPATAN CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE REHABILITATION	-	-	6,150,000.00	6,150,000.00
INTEGRATED FOOD COMMUNITY CENTER			1,250,000.00	1,250,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE REHABILITATION			1,250,000.00	1,250,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE REHABILITATION			1,250,000.00	1,250,000.00
CORE LOCAL ROAD CONSTRUCTION/ MAINTENANCE REHABILITATION			650,000.00	650,000.00
SOUTH COTABATO	-	4,000,000.00	2,378,095.00	6,378,095.00
712 CITY OF KORONADAL (CAPITAL) CONSTRUCTION OF ROADS	-	-	1,728,095.00 1,728,095.00	1,728,095.00 1,728,095.00
713 LAKE SEBU ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	-	2,000,000.00 2,000,000.00	-	2,000,000.00 2,000,000.00
714 SURALLAH CONCRETING OF COLOGULO-BUENAVIDA ROAD	-	-	650,000.00	650,000.00
715 TUPI ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)	-	2,000,000.00 2,000,000.00	-	2,000,000.00 2,000,000.00
SULTAN KUDARAT	-	-	4,525,000.00	4,525,000.00
716 ESPERANZA CORE LOCAL ROAD CONSTRUCTION	-	-	2,500,000.00	2,500,000.00
717 PALIMBANG INTEGRATED COMMUNITY FOOD PRODUCTION	-	-	2,025,000.00	2,025,000.00
CORE LOCAL ROAD (CONST/ MAINTENANCE/ REHABILITATION)			675,000.00	675,000.00
CARAGA	14,276,440.00	1,000,000.00	70,540,650.00	85,817,090.00
AGUSAN DEL NORTE	2,100,000.00	-	17,400,000.00	19,500,000.00
718 BUENAVISTA CONCRETING OF FMR (MACALANG P-5 - TACUB ROAD)	-	-	5,000,000.00	5,000,000.00
719 BUTUAN CITY (CAPITAL) ROAD CONCRETING AT SAMPAQUITA ST., SAN VICENTE	-	-	5,000,000.00	5,000,000.00
900,000.00			900,000.00	900,000.00
720 CITY OF CABADBARAN REHABILITATION OF PANDANON IRRIGATION SYSTEM	2,100,000.00	-	-	2,100,000.00
721 MAGALLANES ROAD CONCRETING - CABARDO ST.	-	-	2,100,000.00	2,100,000.00
722 SANTIAGO CONSTRUCTION/CONCRETING OF BABAG 4 ROAD	-	-	10,500,000.00	10,500,000.00
AGUSAN DEL SUR	2,976,440.00	1,000,000.00	15,209,250.00	19,185,690.00
723 BUNAWAN CONCRETING OF POBLACION-MAMBALILI ROAD (PHASE 3)	-	-	7,550,000.00	7,550,000.00
724 LORETO CORE LOCAL ROAD CONSTRUCTION/ REHABILITATION/ MAINTENANCE	-	1,000,000.00	3,500,000.00	4,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		1,000,000.00	3,500,000.00	3,500,000.00
725 SAN LUIS	2,000,000.00	-	-	2,000,000.00
IRRIGATION	2,000,000.00	-	-	2,000,000.00
726 TALACOGON PROVISION OF IRRIGATION FACILITIES IN RICEFIELDS WITH NO IRRIGATION FACILITY	976,440.00	-	4,159,250.00	5,135,690.00
LIVELIHOOD ASSISTANCE TO FAMILIES W/ MALNOURISHED CHILDREN (ORGANIC VEGETABLE PRODUCTION & MARKETING)		-	569,250.00	569,250.00
TO BE IDENTIFIED		-	3,590,000.00	3,590,000.00

Table A
LGU's List Priority Poverty Reduction Projects
FY 2015 Grassroots Participatory Budgeting
(In Pesos)

LGUs AND NAME OF PROJECTS	NIA	NEA	LGSF	TOTAL
DINAGAT ISLANDS	-	-	7,500,000.00	7,500,000.00
727 BASILISA (RIZAL)	-	-	7,500,000.00	7,500,000.00
CONCRETING OF DIEGAS - RITAGLEND CORE LOCAL ROAD PHASE 1			5,500,000.00	5,500,000.00
CONCRETING OF FERDINAND - STO. NINO CORE LOCAL ROAD PHASE 2			2,000,000.00	2,000,000.00
SURIGAO DEL NORTE	5,000,000.00	-	19,531,400.00	24,531,400.00
728 BACUAG	500,000.00	-	-	500,000.00
CONCRETING OF IRRIGATION CANAL	500,000.00	-	-	500,000.00
729 MAINIT	-	-	8,200,000.00	8,200,000.00
CONCRETING OF ROAD			3,500,000.00	3,500,000.00
ROAD CONCRETING WITH DRAINAGE			1,300,000.00	1,300,000.00
LOCAL ROAD CONCRETING - TAPIAN			1,300,000.00	1,300,000.00
LOCAL ROAD CONCRETING - BINGA			800,000.00	800,000.00
LOCAL ROAD CONCRETING - CANTUGAS			1,300,000.00	1,300,000.00
730 MALIMONO	-	-	1,331,400.00	1,331,400.00
CORE LOCAL ROAD CONSTRUCTION (CONSTRUCTION OF PUNTA RIVER STEEL FOOTBRIDGE)			1,331,400.00	1,331,400.00
731 TAGANA-AN	500,000.00	-	5,800,000.00	6,300,000.00
REHABILITATION OF HIMAMA-UG CIS	500,000.00	-	-	500,000.00
CORE LOCAL ROAD CONSTRUCTION - ROXAS			2,500,000.00	2,500,000.00
CONSTRUCTION OF ACCESS ROAD TO RELOCATION SITE			800,000.00	800,000.00
CORE LOCAL ROAD CONSTRUCTION - BAJAWA RD.			2,500,000.00	2,500,000.00
732 TUBOD	4,000,000.00	-	4,200,000.00	8,200,000.00
CONCRETING OF IRRIGATION LINE CANAL - TFIA	500,000.00	-	-	500,000.00
CONCRETING OF IRRIGATION LINE CANAL-MAFIA	1,000,000.00	-	-	1,000,000.00
CONCRETING OF IRRIGATION LINE CANAL-MOFIA	1,000,000.00	-	-	1,000,000.00
CONCRETING OF IRRIGATION LINE CANAL - TCFIA	500,000.00	-	-	500,000.00
CONCRETING OF IRRIGATION LINE CANAL - TIFIA	1,000,000.00	-	-	1,000,000.00
CONCRETING OF BARANGAY ROAD			2,000,000.00	2,000,000.00
CONCRETING OF ROAD W/ DRAINAGE CANAL			1,200,000.00	1,200,000.00
CONCRETING OF BARANGAY ROAD			1,000,000.00	1,000,000.00
SURIGAO DEL SUR	4,200,000.00	-	10,900,000.00	15,100,000.00
733 BAYABAS	2,000,000.00	-	-	2,000,000.00
IRRIGATION SYSTEM & BOX CULVERT	2,000,000.00	-	-	2,000,000.00
734 CAGWAIT	-	-	1,500,000.00	1,500,000.00
CONSTRUCTION OF DRAINAGE CANAL AT THE BACK OF CEMPRON ELEMENTARY SCHOOL AT PUROK LOGGING ROAD & CEMPRON			1,500,000.00	1,500,000.00
735 CANTILAN	-	-	3,400,000.00	3,400,000.00
CORE LOCAL ROAD FOR TIGABONG AND MAGASANG			500,000.00	500,000.00
INTERIOR ACCESS ROAD FOR TAPI-LANGCOGUE			1,000,000.00	1,000,000.00
CONSTRUCTION OF INTERIOR ACCESS ROAD FOR UYAY TO DOMOVOG			900,000.00	900,000.00
CONSTRUCTION OF INTERIOR ACCESS ROAD (1.5 KM)			1,000,000.00	1,000,000.00
736 CARMEN	2,200,000.00	-	-	2,200,000.00
STA. CRUZ COMMUNAL IRRIGATION SYSTEM	1,200,000.00	-	-	1,200,000.00
CANCAVAN COMMUNAL IRRIGATION SYSTEM	1,000,000.00	-	-	1,000,000.00
737 HINATUAN	-	-	1,500,000.00	1,500,000.00
CONCRETING OF 0.15KM BARANGAY ROAD			1,500,000.00	1,500,000.00
738 LANUZA	-	-	4,500,000.00	4,500,000.00
ROAD CONCRETING (IN POBLACION)			4,500,000.00	4,500,000.00
ARMM	-	13,000,000.00	3,000,000.00	16,000,000.00
MAGUINDANAO	-	13,000,000.00	-	13,000,000.00
739 BULUAN	-	500,000.00	-	500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		500,000.00	-	500,000.00
740 DATU BLAH T. SINSUAT	-	2,000,000.00	-	2,000,000.00
BRGY LINE ENHANCEMENT PROGRAM		2,000,000.00	-	2,000,000.00
741 MATANOG	-	1,500,000.00	-	1,500,000.00
ON GRID - SITIO ELECTRIFICATION PROGRAM (SEP)		1,500,000.00	-	1,500,000.00
742 PANDAG	-	3,000,000.00	-	3,000,000.00
BRGY LINE ENHANCEMENT PROGRAM		3,000,000.00	-	3,000,000.00
743 SULTAN KUDARAT (NULING)	-	6,000,000.00	-	6,000,000.00
BRGY LINE ENHANCEMENT PROGRAM		6,000,000.00	-	6,000,000.00
SULU	-	-	2,000,000.00	2,000,000.00
744 TALIPAO	-	-	2,000,000.00	2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			2,000,000.00	2,000,000.00
TAWI-TAWI	-	-	1,000,000.00	1,000,000.00
745 BONGAO (CAPITAL)	-	-	1,000,000.00	1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION			500,000.00	500,000.00
745 TOTAL	178,701,170.55	101,716,887.78	2,789,061,572.37	3,069,479,630.70

Note: Projects amounting to P18,330,000.00 shall be sourced from FY 2014 NEA Budget

GRASSROOTS PARTICIPATORY BUDGETING**FY 2015****SUMMARY****In Pesos**

REGION	NIA	NEA	LGSF	Grand Total
CAR	24,600,000	1,150,000	374,330,460	400,080,460
NCR	-	-	9,328,730	9,328,730
REGION I	17,150,000	4,680,000	162,554,929	184,384,929
REGION II	11,155,000	3,000,000	121,975,318	136,130,318
REGION III	22,389,143	500,000	103,488,210	126,377,353
REGION IV-A	8,951,920	-	166,947,290	175,899,210
REGION IV-B	1,000,000	4,840,888	85,269,000	91,109,888
REGION V	13,713,000	12,460,000	169,166,678	195,339,678
REGION VI	15,600,000	11,900,000	341,879,420	369,379,420
REGION VII	27,404,918	9,111,000	278,736,557	315,252,475
REGION VIII	14,033,250	6,550,000	231,249,575	251,832,825
REGION IX	1,570,000	2,050,000	186,468,700	190,088,700
REGION X	4,200,000	500,000	387,921,700	392,621,700
REGION XI	2,657,500	21,650,000	41,788,956	66,096,456
REGION XII	-	9,325,000	54,415,400	63,740,400
CARAGA	14,276,440	1,000,000	70,540,650	85,817,090
ARMM	-	13,000,000	3,000,000	16,000,000
Grand Total	178,701,171	101,716,888	2,789,061,572	3,069,479,631

Table B
Summary of Appropriations and Obligations of the National Government, CY 2013 - 2015
(In Thousand Pesos)

Description	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)
New General Appropriations	<u>1,261,678,248</u>	<u>1,608,503,084</u>	<u>1,862,824,653</u>
General Fund	1,261,357,546	1,608,503,084	1,862,824,653
Special Account in the General Fund	318,345		
Fiduciary Fund	2,357		
Automatic Appropriations	<u>708,924,552</u>	<u>20,963,173</u>	<u>21,250,256</u>
Interest Payment on NG Debts	333,902,000		
Tax Refunds	3,719,352		
Internal Revenue Allotment	302,304,001		
Pension under R.A. No. 2087 and R.A. No. 5059	331		
Grant Proceeds	2,428,572		
Proceeds from Sale of Unserviceable Equipment	4,205		
Customs Duties and Taxes, including Tax Expenditures	23,019,564		
Net Lending	16,626,000		
Special Account	26,326,948	20,963,173	21,250,256
Military Camps Sales Proceeds Fund	593,579		
Continuing Appropriations	<u>188,160,472</u>	<u>111,880,214</u>	<u> </u>
Unobligated Releases for COE	14,157,093	8,075,700	
Unreleased Appropriation for Capital Outlays	33,613,542	25,652,132	
Unreleased Appropriation for MOOE	8,701,225	9,791,292	
Unobligated Releases for Capital Outlays	85,543,139	41,000,470	
Unobligated Releases for MOOE	46,145,473	27,360,620	
Supplemental Appropriations	<u>14,600,000</u>	<u> </u>	<u> </u>
R.A. No. 10634			
10634	14,600,000		
Budgetary Adjustments			
Transfer(s) to:	<u>(330,107,201)</u>	<u> </u>	<u> </u>
Departments/Agencies	(170,097,262)		
Special Purpose Funds	(160,009,939)		
Transfer(s) from:	<u>330,107,201</u>	<u> </u>	<u> </u>

Table B
Summary of Appropriations and Obligations of the National Government, CY 2013 - 2015
(In Thousand Pesos)

Description	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)
Departments/Agencies	28,473,034		
Special Purpose Funds	301,634,167		
Total Available Appropriations	<u>2,173,363,272</u>	<u>1,741,346,471</u>	<u>1,884,074,909</u>
Less : Unused Appropriations	<u>(203,458,059)</u>	<u>(251,783,973)</u>	<u>(123,056,081)</u>
Unreleased Appropriation	(56,122,277)	(175,347,183)	(123,056,081)
Unobligated Allotment	(147,335,782)	(76,436,790)	
TOTAL OBLIGATIONS	<u>1,969,905,213</u>	<u>1,489,562,498</u>	<u>1,761,018,828</u>

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
	1,187,039,707	1,186,029,690	1,361,164,983	1,361,164,983
DEPARTMENTS				
I. Congress of the Philippines	9,971,146	10,742,423	10,765,894	10,765,894
A. Senate	3,048,244	3,344,359	3,154,353	3,154,353
B. Senate Electoral Tribunal	133,141	87,052	120,287	120,287
C. Commission on Appointments	448,038	538,449	502,359	502,359
D. House of Representatives	6,191,665	6,624,579	6,846,204	6,846,204
E. House Electoral Tribunal	150,058	147,984	142,691	142,691
II. Office of the President (OP)	2,295,400	2,790,665	2,567,637	2,567,637
A. The President's Offices	2,295,400	2,790,665	2,567,637	2,567,637
III. Office of the Vice-President (OVP)	326,723	217,296	222,632	222,632
A. Office of the Vice-President (OVP)	326,723	217,296	222,632	222,632
IV. Department of Agrarian Reform (DAR)	13,079,634	20,002,768	10,260,106	10,260,106
A. Office of the Secretary	13,079,634	20,002,768	10,260,106	10,260,106
V. Department of Agriculture (DA)	66,040,320	68,541,936	48,435,703	48,435,703
A. Office of the Secretary	58,556,270	62,155,559	39,069,097	39,069,097
B. Agricultural Credit Policy Council	1,032,472	53,869	2,035,659	2,035,659
C. Bureau of Fisheries and Aquatic Resources	4,420,394	4,877,724	5,985,974	5,985,974
D. Cotton Development Administration	82,594	57,336		
E. Fiber Industry Development Authority	291,844	228,464		
F. Livestock Development Council	48,183	42,914		
G. National Agricultural and Fishery Council	120,901	155,797		
H. National Meat Inspection Service	638,075	300,226	252,184	252,184
I. Philippine Carabao Center	672,314	474,494	399,009	399,009
J. Philippine Center for Post-Harvest Development and Mechanization	177,273	195,553	204,047	204,047
K. Philippine Fiber Industry Development Authority			323,706	323,706
L. Philippine Council for Agriculture and Fishery			166,027	166,027
VI. Department of Budget and Management (DBM)	2,079,823	997,494	1,418,771	1,418,771
A. Office of the Secretary	2,052,119	963,760	1,383,155	1,383,155

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
B. Government Procurement Policy Board-Technical Support Office	27,704	33,734	35,616	35,616
VII. Department of Education (DepEd)	<u>261,762,278</u>	<u>281,774,247</u>	<u>318,896,319</u>	<u>318,896,319</u>
A. Office of the Secretary	260,606,824	280,724,220	317,093,799	317,093,799
B. National Book Development Board	22,400	24,179	23,199	23,199
C. National Council for Children's Television	6,859	13,941	13,101	13,101
D. National Museum	1,045,858	948,719	1,640,793	1,640,793
E. Philippine High School for the Arts	80,337	63,188	125,427	125,427
VIII. State Universities and Colleges (SUCs)	<u>35,147,331</u>	<u>35,934,625</u>	<u>41,224,509</u>	<u>41,224,509</u>
A. National Capital Region (NCR)	<u>12,581,777</u>	<u>11,760,370</u>	<u>15,372,110</u>	<u>15,372,110</u>
A.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology	171,282	172,935	211,811	211,811
A.2 Marikina Polytechnic College	84,092	74,044	102,095	102,095
A.3 Philippine Normal University	449,737	428,351	569,092	569,092
A.4 Philippine State College of Aeronautics	70,697	72,310	87,774	87,774
A.5 Polytechnic University of the Philippines	980,044	948,497	1,048,801	1,048,801
A.6 Rizal Technological University	222,339	229,080	265,077	265,077
A.7 Technological University of the Philippines	466,105	461,771	475,367	475,367
A.8 University of the Philippines System	10,137,481	9,373,382	12,612,093	12,612,093
B. Region I - Ilocos	<u>1,844,627</u>	<u>1,719,069</u>	<u>1,897,178</u>	<u>1,897,178</u>
B.1 Don Mariano Marcos Memorial State University	573,063	552,511	583,948	583,948
B.2 Ilocos Sur Polytechnic State College	137,586	134,476	158,193	158,193
B.3 Mariano Marcos State University	420,068	417,412	468,297	468,297
B.4 North Luzon Philippines State College	26,247	30,091	52,685	52,685
B.5 Pangasinan State University	388,359	297,399	307,767	307,767
B.6 University of Northern Philippines	299,304	287,180	326,288	326,288
C. Region II - Cagayan Valley	<u>1,360,517</u>	<u>1,253,476</u>	<u>1,434,572</u>	<u>1,434,572</u>
C.1 Batanes State College	23,900	23,006	33,034	33,034
C.2 Cagayan State University	410,773	383,659	428,449	428,449
C.3 Isabela State University	593,447	512,172	569,150	569,150
C.4 Nueva Vizcaya State University	282,003	251,009	301,972	301,972
C.5 Quirino State University	50,394	83,630	101,967	101,967

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
D. Cordillera Administrative Region (CAR)	882,865	819,453	1,052,326	1,052,326
D.1 Abra State Institute of Science and Technology	97,805	101,203	134,902	134,902
D.2 Apayao State College	52,209	55,132	73,120	73,120
D.3 Benguet State University	374,790	344,039	432,034	432,034
D.4 Ifugao State University	151,863	147,557	177,931	177,931
D.5 Kalinga-Apayao State College	105,371	84,822	121,397	121,397
D.6 Mountain Province State Polytechnic College	100,827	86,700	112,942	112,942
E. Region III - Central Luzon	2,283,058	2,219,992	2,718,269	2,718,269
E.1 Aurora State College of Technology	57,060	59,286	68,963	68,963
E.2 Bataan Peninsula State University	217,719	211,321	277,268	277,268
E.3 Bulacan Agricultural State College	72,167	72,641	80,558	80,558
E.4 Bulacan State University	305,718	322,976	405,343	405,343
E.5 Central Luzon State University	452,822	439,072	549,494	549,494
E.6 Don Honorio Ventura Technological State University	159,300	133,472	186,194	186,194
E.7 Nueva Ecija University of Science and Technology	244,189	237,776	264,127	264,127
E.8 Pampanga Agricultural College	158,581	138,880	166,537	166,537
E.9 Philippine Merchant Marine Academy	121,402	136,241	180,445	180,445
E.10 Ramon Magsaysay Technological University	140,947	127,881	148,494	148,494
E.11 Tarlac College of Agriculture	144,651	139,099	151,042	151,042
E.12 Tarlac State University	208,502	201,347	239,804	239,804
F. Region IVA - CALABARZON	1,354,714	1,377,008	1,707,509	1,707,509
F.1 Batangas State University	311,463	303,266	411,542	411,542
F.2 Cavite State University	286,134	305,804	353,956	353,956
F.3 Laguna State Polytechnic University	242,370	249,766	326,702	326,702
F.4 Southern Luzon State University	192,258	224,985	294,726	294,726
F.5 University of Rizal System	322,489	293,187	320,583	320,583
G. Region IVB - MIMAROPA	870,953	913,602	1,107,480	1,107,480
G.1 Marinduque State College	96,121	97,727	126,315	126,315
G.2 Mindoro State College of Agriculture and Technology	105,771	122,532	156,504	156,504
G.3 Occidental Mindoro State College	134,505	139,291	154,966	154,966
G.4 Palawan State University	248,947	218,825	291,068	291,068
G.5 Romblon State University	140,318	156,806	184,013	184,013
G.6 Western Philippines University	145,291	178,421	194,614	194,614

Table C
Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
H. Region V - Bicol	1,684,812	1,721,334	2,152,056	2,152,056
H.1 Bicol University	581,629	569,596	683,685	683,685
H.2 Bicol State College of Applied Sciences and Technology			105,612	105,612
H.3 Camarines Norte State College	162,924	150,877	190,515	190,515
H.4 Camarines Sur Polytechnic Colleges	133,199	162,895	123,260	123,260
H.5 Catanduanes State University	205,210	193,335	243,886	243,886
H.6 Central Bicol State University of Agriculture	247,187	255,622	305,029	305,029
H.7 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	61,628	66,172	93,177	93,177
H.8 Partido State University	143,160	156,364	179,758	179,758
H.9 Sorsogon State College	149,875	166,473	227,134	227,134
I. Region VI - Western Visayas	2,186,499	2,161,451	2,595,853	2,595,853
I.1 Aklan State University	216,188	214,798	262,894	262,894
I.2 Capiz State University	355,164	349,463	376,460	376,460
I.3 Carlos C. Hilado Memorial State College	151,131	160,424	234,729	234,729
I.4 Guimaras State College	41,645	42,974	52,712	52,712
I.5 Iloilo State College of Fisheries	154,483	137,029	174,219	174,219
I.6 Central Philippines State University	64,628	64,094	94,118	94,118
I.7 Northern Iloilo Polytechnic State College	211,862	206,830	236,054	236,054
I.8 Northern Negros State College of Science and Technology	46,234	52,040	78,402	78,402
I.9 University of Antique	136,237	120,185	142,051	142,051
I.10 Western Visayas College of Science and Technology	271,456	257,519	296,492	296,492
I.11 West Visayas State University	537,471	556,095	647,722	647,722
J. Region VII - Central Visayas	987,429	1,064,431	1,381,136	1,381,136
J.1 Bohol Island State University	181,269	212,897	275,825	275,825
J.2 Cebu Normal University	149,823	178,880	268,134	268,134
J.3 Cebu Technological University	376,316	414,646	488,347	488,347
J.4 Negros Oriental State University	232,564	202,911	270,159	270,159
J.5 Siquijor State College	47,457	55,097	78,671	78,671
K. Region VIII - Eastern Visayas	1,945,510	1,894,523	2,316,867	2,316,867
K.1 Eastern Samar State University	246,878	235,756	280,122	280,122
K.2 Eastern Visayas State University	259,841	241,509	270,018	270,018

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
K.3 Leyte Normal University	125,192	135,890	188,803	188,803
K.4 Naval State University	112,913	108,247	140,388	140,388
K.5 Northwest Samar State University	101,959	97,513	118,103	118,103
K.6 Palompon Institute of Technology	102,201	92,154	103,382	103,382
K.7 Samar State University	144,866	139,467	173,494	173,494
K.8 Southern Leyte State University	171,834	170,495	225,439	225,439
K.9 University of Eastern Philippines	275,154	278,552	309,043	309,043
K.10 Visayas State University	404,672	394,940	508,075	508,075
L. Region IX - Zamboanga Peninsula	794,781	894,550	1,054,285	1,054,285
L.1 J. H. Cerilles State College	79,803	93,216	113,434	113,434
L.1 Western Mindanao State University	350,142	381,279	424,900	424,900
L.2 Zamboanga City State Polytechnic College	83,433	86,818	103,745	103,745
L.3 Zamboanga State College of Marine Sciences and Technology	101,669	106,597	141,282	141,282
M. Region X - Northern Mindanao	1,478,973	1,400,066	1,753,421	1,753,421
M.1 Bukidnon State University	141,505	148,983	196,973	196,973
M.2 Camiguin Polytechnic State College	42,445	44,573	73,097	73,097
M.3 Central Mindanao University	363,796	368,598	465,271	465,271
M.4 Mindanao University of Science and Technology	163,938	167,062	207,580	207,580
M.5 MSU-Iligan Institute of Technology	696,386	587,146	700,542	700,542
M.6 Misamis Oriental State College of Agriculture and Technology	45,365	55,918	75,297	75,297
M.7 Northwestern Mindanao State College of Science and Technology	25,538	27,786	34,661	34,661
N. Region XI - Davao	485,182	543,458	683,338	683,338
N.1 Davao del Norte State College	52,729	77,242	104,301	104,301
N.2 Davao Oriental State College of Science and Technology	80,020	96,344	121,859	121,859
N.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology	54,872	64,779	96,064	96,064
N.4 University of Southeastern Philippines	297,561	305,093	361,114	361,114
O. Region XII - SOCCSKSARGEN	644,717	681,205	735,813	735,813
O.1 Cotabato City State Polytechnic College	75,933	90,669	103,432	103,432
O.2 Cotabato Foundation College of				

Table C
Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
Science and Technology	79,429	85,525	99,662	99,662
O.3 Sultan Kudarat State University	125,640	133,900	148,258	148,258
O.4 University of Southern Mindanao	363,715	371,111	384,461	384,461
P. Region XIII - CARAGA	<u>430,360</u>	<u>506,495</u>	<u>669,516</u>	<u>669,516</u>
P.1 Agusan del Sur State College of Agriculture and Technology	36,636	68,881	89,398	89,398
P.2 Caraga State University	109,539	119,759	157,338	157,338
P.3 Surigao del Sur State University	147,911	173,522	227,698	227,698
P.4 Surigao State College of Technology	136,274	144,333	195,082	195,082
Q. Autonomous Region in Muslim Mindanao (ARMM)	<u>3,330,557</u>	<u>2,504,142</u>	<u>2,592,780</u>	<u>2,592,780</u>
Q.1 Adiong Memorial Polytechnic State College	19,880	24,522	37,667	37,667
Q.2 Basilan State College	55,413	60,106	67,891	67,891
Q.3 Mindanao State University	2,733,244	1,940,327	1,995,564	1,995,564
Q.4 MSU-Tawi-Tawi College of Technology and Oceanography	405,336	343,682	336,649	336,649
Q.5 Sulu State College	65,604	76,403	87,976	87,976
Q.6 Tawi-Tawi Regional Agricultural College	51,080	59,102	67,033	67,033
R. Allocation for Capital Outlays of State Universities and Colleges (SUCs)			2,500,000	
IX. Department of Energy (DOE)	<u>1,203,267</u>	<u>3,299,376</u>	<u>3,319,772</u>	<u>3,319,772</u>
A. Office of the Secretary	1,203,267	3,299,376	3,319,772	3,319,772
X. Department of Environment and Natural Resources (DENR)	<u>24,784,467</u>	<u>23,345,621</u>	<u>20,849,411</u>	<u>20,849,411</u>
A. Office of the Secretary	19,895,124	19,769,662	18,051,458	18,051,458
B. Environmental Management Bureau	1,072,323	1,304,315	747,238	747,238
C. Mines and Geo-Sciences Bureau	979,810	1,126,184	762,822	762,822
D. National Mapping and Resource Information Authority	2,707,736	1,011,001	1,138,213	1,138,213
E. National Water Resources Board	65,982	64,747	86,823	86,823
F. Palawan Council for Sustainable Development Staff	63,492	69,712	62,857	62,857
XI. Department of Finance (DOF)	<u>22,601,912</u>	<u>11,524,941</u>	<u>12,878,918</u>	<u>12,878,918</u>
A. Office of the Secretary	1,424,009	438,758	907,139	907,139
B. Bureau of Customs	3,126,566	1,939,435	2,071,454	2,071,454

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

	Department/Agency/Fund	Obligations			New Appropriations
		2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
C.	Bureau of Internal Revenue	10,866,098	6,952,251	7,250,295	7,250,295
D.	Bureau of Local Government Finance	201,760	188,829	200,861	200,861
E.	Bureau of the Treasury	5,744,366	1,049,002	1,460,987	1,460,987
F.	Central Board of Assessment Appeals	11,911	9,755	6,664	6,664
G.	Cooperative Development Authority	419,532	320,006	320,439	320,439
H.	Insurance Commission	233,102	7	7	7
I.	National Tax Research Center	49,482	43,776	43,901	43,901
J.	Privatization and Management Office	35,460	42,442	42,442	42,442
K.	Securities and Exchange Commission	489,626	540,680	574,729	574,729
XII.	Department of Foreign Affairs (DFA)	13,234,640	12,130,738	12,869,894	12,869,894
A.	Office of the Secretary	13,164,050	12,066,500	12,800,580	12,800,580
B.	Foreign Service Institute	49,144	43,944	47,901	47,901
C.	Technical Cooperation Council of the Philippines	4,412	4,338	4,367	4,367
D.	UNESCO National Commission of the Philippines	17,034	15,956	17,046	17,046
XIII.	Department of Health (DOH)	40,451,399	84,356,933	87,209,479	87,209,479
A.	Office of the Secretary	39,682,673	83,720,921	86,581,249	86,581,249
B.	Commission on Population	348,584	299,814	306,477	306,477
C.	National Nutrition Council	420,142	336,198	321,753	321,753
XIV.	Department of the Interior and Local Government (DILG)	131,142,539	100,295,430	104,571,005	104,571,005
A.	Office of the Secretary	7,104,159	10,132,472	15,936,790	15,936,790
B.	Bureau of Fire Protection	11,499,323	8,725,325	8,080,154	8,080,154
C.	Bureau of Jail Management and Penology	7,211,014	6,270,665	6,613,421	6,613,421
D.	Local Government Academy	106,899	149,856	215,039	215,039
E.	National Police Commission	1,204,573	1,422,618	1,426,813	1,426,813
F.	Philippine National Police	102,756,449	72,053,060	70,763,289	70,763,289
G.	Philippine Public Safety College	1,260,122	1,541,434	1,535,499	1,535,499
XV.	Department of Justice (DOJ)	12,161,615	10,903,778	11,054,050	11,054,050
A.	Office of the Secretary	3,930,682	3,467,476	3,561,137	3,561,137
B.	Bureau of Corrections	1,725,615	1,885,351	1,858,055	1,858,055
C.	Bureau of Immigration	720,659	650,677	641,526	641,526
D.	Land Registration Authority	1,190,133	888,452	902,321	902,321
E.	National Bureau of Investigation	1,064,271	978,277	1,013,964	1,013,964
F.	Office of the Government Corporate Counsel	95,020	89,559	85,698	85,698
G.	Office of the Solicitor General	813,430	499,403	527,445	527,445

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
H. Parole and Probation Administration	655,946	516,599	515,844	515,844
I. Presidential Commission on Good Government	121,163	102,111	98,002	98,002
J. Public Attorney's Office	1,844,696	1,825,873	1,850,058	1,850,058
XVI. Department of Labor and Employment (DOLE)	<u>8,852,717</u>	<u>12,177,273</u>	<u>11,595,679</u>	<u>11,595,679</u>
A. Office of the Secretary	3,025,855	4,553,819	4,130,555	4,130,555
B. Institute for Labor Studies	25,985	26,937	24,258	24,258
C. National Conciliation and Mediation Board	184,754	180,880	154,391	154,391
D. National Labor Relations Commission	784,231	665,524	659,400	659,400
E. National Maritime Polytechnic	95,038	74,284	68,463	68,463
F. National Wages and Productivity Commission	181,094	165,203	167,714	167,714
G. Philippine Overseas Employment Administration	387,444	334,555	349,615	349,615
H. Professional Regulation Commission	651,313	1,058,879	633,199	633,199
I. Technical Education and Skills Development Authority	3,517,003	5,117,192	5,408,084	5,408,084
XVII. Department of National Defense (DND)	<u>143,142,377</u>	<u>82,265,071</u>	<u>99,469,167</u>	<u>99,469,167</u>
A. Office of the Secretary - Proper	713,914	716,990	719,884	719,884
B. Government Arsenal	809,237	925,031	944,794	944,794
C. National Defense College of the Philippines	62,051	61,604	61,311	61,311
D. Office of Civil Defense	700,675	670,603	1,016,014	1,016,014
E. Philippine Veterans Affairs Office (PVAO) - Proper	13,481,471	394,983	376,538	376,538
F. PVAO - Veterans Memorial Medical Center	945,777	979,095	884,248	884,248
G. Armed Forces of the Philippines - Philippine Army (Land Forces)	46,539,682	40,869,600	41,264,781	41,264,781
H. Armed Forces of the Philippines - Philippine Air Force (Air Forces)	13,832,883	12,455,977	14,615,813	14,615,813
I. Armed Forces of the Philippines - Philippine Navy (Naval Forces)	15,309,963	13,874,987	13,374,574	13,374,574
J. Armed Forces of the Philippines - General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	50,746,724	11,316,201	26,211,210	26,211,210
XVIII. Department of Public Works and Highways (DPWH)	<u>200,080,257</u>	<u>206,634,047</u>	<u>287,825,956</u>	<u>287,825,956</u>
A. Office of the Secretary	200,080,257	206,634,047	287,825,956	287,825,956
XIX. Department of Science and Technology (DOST)	<u>13,037,348</u>	<u>11,928,821</u>	<u>19,172,814</u>	<u>19,172,814</u>
A. Office of the Secretary	2,835,273	3,381,751	3,033,219	3,033,219
B. Advanced Science and Technology Institute	141,491	80,076	742,171	742,171

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 -2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
C. Food and Nutrition Research Institute	256,038	273,500	297,062	297,062
D. Forest Products Research and Development Institute	162,102	119,614	140,533	140,533
E. Industrial Technology Development Institute	377,445	215,131	245,089	245,089
F. Information and Communications Technology Office	2,665,311	615,069	4,781,911	4,781,911
G. Metals Industry Research and Development Center	566,441	495,039	183,190	183,190
H. National Academy of Science and Technology	48,492	67,785	61,282	61,282
I. National Research Council of the Philippines	59,415	70,415	48,103	48,103
J. Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,330,252	1,229,217	3,437,572	3,437,572
K. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	901,741	1,040,593	976,774	976,774
L. Philippine Council for Health Research and Development	243,526	434,207	482,998	482,998
M. Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERI)	454,442	533,670	616,581	616,581
N. Philippine Institute of Volcanology and Seismology	263,743	280,667	334,210	334,210
O. Philippine Nuclear Research Institute	229,893	221,791	249,997	249,997
P. Philippine Science High School	894,526	939,052	1,083,939	1,083,939
Q. Philippine Textile Research Institute	68,136	56,686	64,421	64,421
R. Science Education Institute	1,399,628	1,743,547	2,236,328	2,236,328
S. Science and Technology Information Institute	51,426	49,926	48,790	48,790
T. Technology Application and Promotion Institute	88,027	81,085	108,644	108,644
XX. Department of Social Welfare and Development (DSWD)	69,571,761	83,304,463	108,880,894	108,880,894
A. Office of the Secretary	69,379,666	83,114,075	108,660,365	108,660,365
B. Council for the Welfare of Children	39,846	38,690	38,297	38,297
C. Inter-Country Adoption Board	34,503	35,566	41,894	41,894
D. National Council on Disability Affairs	39,509	37,882	40,201	40,201
E. National Youth Commission	78,237	78,250	79,808	79,808
F. Juvenile Justice and Welfare Council			20,329	20,329
XXI. Department of Tourism (DOT)	3,203,113	1,994,061	2,154,726	2,154,726
A. Office of the Secretary	2,864,173	1,713,150	1,967,290	1,967,290
B. Intramuros Administration	34,106	32,694	34,172	34,172
C. National Parks Development Committee	304,834	248,217	153,264	153,264
XXII. Department of Trade and Industry (DTI)	3,275,755	4,406,338	3,641,629	3,641,629
A. Office of the Secretary	2,810,318	3,928,050	3,177,849	3,177,849
B. Board of Investments	264,438	276,572	257,075	257,075
C. Construction Industry Authority of the Philippines	64,741	65,372	84,283	84,283

Table C
Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013-2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
D. Construction Manpower Development Foundation	23,396	25,495		
E. Philippine Trade Training Center	56,437	36,345	47,237	47,237
F. Design Center of the Philippines	56,425	74,504	75,185	75,185
XXIII. Department of Transportation and Communications (DOTC)	<u>28,880,615</u>	<u>45,461,306</u>	<u>52,874,342</u>	<u>52,874,342</u>
A. Office of the Secretary	21,491,873	40,394,590	46,586,540	46,586,540
B. Civil Aeronautics Board	56,529	55,502	66,020	66,020
C. Maritime Industry Authority	899,381	536,498	722,499	722,499
D. Office of Transportation Cooperatives	18,386	16,719	17,784	17,784
E. Office for Transportation Security	651,228	52,523	52,997	52,997
F. Philippine Coast Guard	5,737,896	4,382,259	5,401,980	5,401,980
G. Toll Regulatory Board	25,322	23,215	26,522	26,522
XXIV. National Economic and Development Authority (NEDA)	<u>6,107,477</u>	<u>3,904,430</u>	<u>6,272,780</u>	<u>6,272,780</u>
A. Office of the Director-General	1,348,691	1,111,229	1,134,354	1,134,354
B. National Statistical Coordination Board	103,443	119,625		
C. National Statistics Office	3,065,445	2,490,610		
D. Philippine National Volunteer Service Coordinating Agency	16,163	20,064	18,427	18,427
E. Public-Private Partnership Center of the Philippines	1,489,687	85,558	87,213	87,213
F. Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	26,600	20,211	27,752	27,752
G. Tariff Commission	57,448	57,133	53,642	53,642
H. Philippine Statistics Authority			4,951,392	4,951,392
XXV. Presidential Communications Operations Office (PCOO)	<u>1,588,815</u>	<u>1,128,359</u>	<u>977,322</u>	<u>977,322</u>
A. Presidential Communications Operations Office (Proper)	423,924	201,926	193,868	193,868
B. Bureau of Broadcast Services	321,622	268,175	269,267	269,267
C. Bureau of Communications Services	48,143	33,190	32,388	32,388
D. National Printing Office	164,521	78,358	6	6
E. News and Information Bureau	112,462	103,133	98,560	98,560
F. Philippine Information Agency	291,815	251,822	256,873	256,873
G. Presidential Broadcast Staff (RTVM)	226,328	191,755	126,360	126,360
XXVI. Other Executive Offices	<u>11,522,477</u>	<u>13,810,810</u>	<u>10,646,972</u>	<u>10,646,972</u>
A. Anti-Money Laundering Council	21,381	38,805	17,613	17,613
B. Climate Change Commission	79,613	81,827	78,250	78,250

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
C. Commission on Filipinos Overseas	99,353	83,586	82,792	82,792
D. Commission on Higher Education	2,999,634	6,941,041	2,525,556	2,525,556
E. Commission on the Filipino Language	38,487	49,744	41,066	41,066
F. Dangerous Drug Board	181,088	102,435	100,235	100,235
G. Energy Regulatory Commission	467,388	210,689	407,058	407,058
H. Film Development Council of the Philippines	136,306	46,931	56,824	56,824
I. Games and Amusement Board	79,967	61,273	63,195	63,195
J. Governance Commission for Government-Owned or Controlled Corporations	171,625	88,241	99,057	99,057
K. Housing and Land Use Regulatory Board	259,237	189,428	189,434	189,434
L. Housing and Urban Development Coordinating Council	122,218	119,675	119,507	119,507
M. Mindanao Development Authority	95,712	98,807	99,942	99,942
N. Movie and Television Review and Classification Board	65,843	23,286	23,287	23,287
O. National Anti-Poverty Commission	130,577	148,948	154,800	154,800
P. National Commission for Culture and the Arts-Proper	364,120	29,280	28,665	28,665
Q. National Historical Commission of the Philippines	337,832	352,705	783,049	783,049
R. National Library of the Philippines	136,445	194,279	270,221	270,221
S. National Archives of the Philippines	161,002	102,145	584,757	584,757
T. National Commission on Indigenous People	850,300	877,663	937,030	937,030
U. National Commission on Muslim Filipinos (Office on Muslim Affairs)	600,980	415,451	436,779	436,779
V. National Intelligence Coordinating Agency	538,177	590,956	530,030	530,030
W. National Security Council	147,059	88,584	91,622	91,622
X. National Telecommunications Commission	482,067	229,438	279,747	279,747
Y. Office of the Presidential Adviser on the Peace Process	574,802	351,547	582,280	582,280
Z. Optical Media Board	44,303	44,291	45,826	45,826
AA. Pasig River Rehabilitation Commission	406,984	468,278	168,778	168,778
AB. Philippine Commission on Women (National Commission on the Role of Filipino Women)	79,495	50,264	51,265	51,265
AC. Philippine Drug Enforcement Agency	893,354	869,096	897,357	897,357
AD. Philippine Racing Commission	111,345	111,783	114,320	114,320
AE. Philippine Sports Commission	213,188	182,313	186,924	186,924
AF. Presidential Commission for the Urban Poor	99,153	106,291	117,773	117,773
AG. Presidential Communications Development and Strategic Planning Office	58,478	69,650	72,232	72,232
AH. Presidential Legislative Liaison Office	37,129	35,858	36,433	36,433
AI. Presidential Management Staff	385,175	301,407	315,292	315,292
AJ. Fertilizer and Pesticide Authority	52,660	54,815	57,976	57,976
XXVII. Autonomous Region in Muslim Mindanao (ARMM)	17,712,737	19,615,029	24,299,773	24,299,773
A. Autonomous Regional Government in Muslim Mindanao	17,712,737	19,615,029	24,299,773	24,299,773

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
XXVIII. Joint Legislative-Executive Councils	2,094	4,167	2,897	2,897
A. Legislative-Executive Development Advisory Council	2,094	4,167	2,897	2,897
XXIX. The Judiciary	17,757,539	18,559,816	19,499,422	19,499,422
A. Supreme Court of the Philippines and the Lower Courts	15,661,000	16,407,654	17,366,019	17,366,019
B. Presidential Electoral Tribunal	62,972	88,023	88,058	88,058
C. Sandiganbayan	407,872	393,410	398,476	398,476
D. Court of Appeals	1,352,746	1,426,129	1,404,198	1,404,198
E. Court of Tax Appeals	272,949	244,600	242,671	242,671
XXX. Civil Service Commission (CSC)	969,500	1,213,353	1,114,273	1,114,273
A. Civil Service Commission	910,837	1,137,290	1,037,519	1,037,519
B. Career Executive Service Board	58,663	76,063	76,754	76,754
XXXI. Commission on Audit (COA)	8,040,469	7,969,497	7,406,032	7,406,032
A. Commission on Audit (COA)	8,040,469	7,969,497	7,406,032	7,406,032
XXXII. Commission on Elections (COMELEC)	15,089,998	2,735,321	16,793,910	16,793,910
A. Commission on Elections (COMELEC)	15,089,998	2,735,321	16,793,910	16,793,910
XXXIII. Office of the Ombudsman	1,613,598	1,732,334	1,671,194	1,671,194
A. Office of the Ombudsman	1,613,598	1,732,334	1,671,194	1,671,194
XXXIV. Commission on Human Rights (CHR)	308,566	326,923	321,101	321,101
A. Commission on Human Rights (CHR)	308,566	326,923	321,101	321,101
SPECIAL PURPOSE FUNDS	782,865,506	282,569,635	378,603,589	501,659,670
XXXV. Budgetary Support to Government Corporations	136,594,997	46,255,210	61,319,392	61,319,392
A. Department of Agrarian Reform (DAR)	5,000,000			
A.1 Land Bank of the Philippines	5,000,000			

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
B. Department of Agriculture (DA)	2,748,915	1,991,955	2,406,243	2,406,243
B.1 National Dairy Authority	761,744	261,744	170,472	170,472
B.2 National Tobacco Administration	271,200			
B.3 Philippine Crop Insurance Corporation	1,183,771	1,183,771	1,183,771	1,183,771
B.4 Philippine Fisheries Development Authority			534,000	534,000
B.5 Philippine Rice Research Institute	532,200	546,440	518,000	518,000
C. Department of Energy (DOE)	27,939,840	9,675,800	4,000,000	4,000,000
C.1 National Electrification Administration	17,234,389	7,675,800	2,000,000	2,000,000
C.2 National Power Corporation	1,070,761	2,000,000	2,000,000	2,000,000
C.3 National Transmission Corporation	1,500,000			
C.4 Power Sector Assets and Liabilities Management Corporation	8,134,690			
D. Department of Finance (DOF)	6,998,717	2,792,340	166,279	166,279
D.1 Philippine Deposit Insurance Corporation	6,998,717	2,792,340	166,279	166,279
E. Department of Health (DOH)	14,749,749	1,249,200	1,399,394	1,399,394
E.1 Lung Center of the Philippines	188,415	203,400	186,770	186,770
E.2 National Kidney and Transplant Institute	1,273,871	229,000	429,429	429,429
E.3 Philippine Children's Medical Center	365,501	365,000	386,817	386,817
E.4 Philippine Health Insurance Corporation	12,635,274			
E.5 Philippine Heart Center	246,688	402,000	346,378	346,378
E.6 Philippine Institute of Traditional and Alternative Health Care	40,000	49,800	50,000	50,000
F. Department of Public Works and Highways (DPWH)	956,137	565,000		
F.1 Local Water Utilities Administration	956,137	565,000		
G. Department of Tourism (DOT)	1,650,436	500,000	500,000	500,000
G.1 Tourism Infrastructure and Enterprise Zone Authority	650,000			
G.2 Tourism Promotions Board	1,000,436	500,000	500,000	500,000
H. Department of Trade and Industry (DTI)	560,007	347,943	437,732	437,732

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
H.1 Aurora Pacific Economic Zone and Freeport Authority	353,500	48,500	251,289	251,289
H.2 Center for International Trade Expositions and Missions	188,118	190,443	186,443	186,443
H.3 Cottage Industry Technology Center	9,000	9,000		
H.4 Small Business Corporation	9,389	100,000		
I. Department of Transportation and Communications (DOTC)	2,673,000	344,000	3,366,857	3,366,857
I.1 Civil Aviation Authority of the Philippines	1,000,000			
I.2 Light Rail Transit Authority	1,314,000		2,819,997	2,819,997
I.3 Philippine National Railways	359,000	344,000	546,860	546,860
J. National Economic and Development Authority (NEDA)	37,000	346,806	33,000	33,000
J.1 Philippine Institute for Development Studies	37,000	346,806	33,000	33,000
K. Presidential Communications Operations Office (PCOO)		859,190	992,014	992,014
K.1 People's Television Network, Inc.		859,190	992,014	992,014
L. Other Executive Offices	56,655,196	27,569,370	47,989,267	47,989,267
L.1 National Food Authority	3,622,029	4,250,000	4,250,000	4,250,000
L.2 National Irrigation Administration	2,595,436	1,065,683	28,824,087	28,824,087
L.3 Philippine Coconut Authority	5,121,890	2,373,750	4,070,772	4,070,772
L.4 Authority of the Freeport Area of Bataan	100,000	100,000	100,000	100,000
L.5 Bangko Sentral ng Pilipinas	10,317,000			
L.6 Cagayan Economic Zone Authority	915,503	890,886		
L.7 Credit Information Corporation	66,032	71,961	45,000	45,000
L.8 Cultural Center of the Philippines	202,000	244,700	193,000	193,000
L.9 Development Academy of the Philippines	141,331	136,000	160,650	160,650
L.10 Development Bank of the Philippines	420,747			
L.11 Home Guaranty Corporation	500,000	500,000		
L.12 National Home Mortgage Finance Corporation	1,000,000	1,000,000	1,000,000	1,000,000
L.13 National Housing Authority	30,217,090	11,251,770	5,000,000	5,000,000
L.14 People's Credit Finance Corporation		1,563,572		
L.15 Philippine Center for Economic Development	72,835	21,000	13,000	13,000
L.16 Philippine Postal Corporation	1,173,548	301,000	301,000	301,000
L.17 Southern Philippines Development Authority	59,000	52,040	42,030	42,030
L.18 Zamboanga City Special Economic Zone Authority	50,000	82,000	246,863	246,863
L.19 Social Housing Finance Corporation	80,755	3,665,008	3,742,865	3,742,865

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 - 2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
M. BSGC - Others		13,606	28,606	28,606
N. Net Lending		16,626,000		
XXXVI. Allocations to Local Government Units	322,836,509	19,588,843	33,131,405	33,131,405
A. Metropolitan Manila Development Authority	2,954,617	2,331,361	1,988,290	1,988,290
B. Internal Revenue Allotment	302,304,001			
C. Special Shares of LGUs in the Proceeds of National Taxes	11,984,344	16,602,482	27,904,053	27,904,053
D. Barangay Officials Death Benefits Fund		50,000	50,000	50,000
E. Local Government Support Fund	1,616,288	405,000	2,989,062	2,989,062
F. Special Shares of LGUs in the Proceeds of Fire Code Fees		200,000	200,000	200,000
G. Special Financial Assistance to Local Government Units	3,977,259			
XXXVII. Debt Interest Payments	323,434,000			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	13,000,000	14,000,000	14,000,000	
XXXVIII. Contingent Fund	1,000,000	2,000,000	2,000,000	
XL. DepEd - School Building Program/Educational Facilities Fund	1,000,000			
XLI. E-Government Fund	2,478,900	1,000,000	1,000,000	
XLII. International Commitments Fund	4,815,644	7,443,963	7,443,963	
XLIII. Miscellaneous Personnel Benefits Fund	53,535,086	118,142,443	118,142,443	
XLIV. Pension and Gratuity Fund	120,495,952	140,566,386	140,566,386	
XLV. Feasibility Studies Fund	400,000			

Table C

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2013 -2015
(In Thousand Pesos)

Department/Agency/Fund	Obligations			New Appropriations
	2013 (Actual)	2014 (Adjusted)	2015 (Proposed)	2015 (Proposed)
XLVI. Rehabilitation and Reconstruction Program		20,000,000	1,000,000	1,000,000
XLVII. Unprogrammed Appropriations				123,056,081
GRAND TOTAL	1,969,905,213	1,468,599,325	1,739,768,572	1,862,824,653

Table D

Summary of Obligations of the National Government, CY 2013 - 2014
(In Thousand Pesos)

Expense Class	2013 (Actual)
I. CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
I. Civilian Personnel	
Permanent Positions	
Salaries	246,966,631
Reclassification of Positions	122,891
Creation of New Positions	<u>28,811</u>
Total Salaries and other Lump-sums	<u>247,118,333</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,496,529
Additional Compensation	75,696
Representation Allowance	3,298,144
Transportation Allowance	55,125
Overtime Pay	1,178,282
Year-end Bonus	21,713,371
Cash Gift	2,573,134
Clothing and Uniform Allowance	4,386,728
Step Increments for Length of Service	5,668
Productivity Incentive Benefits	3,079,437
Allowance for Board Members	5
Honoraria	2,193,089
CNA/PEI/PBB	<u>22,634,947</u>
Total Other Compensation Common to All	<u>82,690,155</u>
Other Compensation for Specific Groups	
Lump-sum for Personal Services	1,214,335
Conversion to Master Teachers	1,700
Magna Carta of Public Health Workers	523,875
Magna Carta for Science and Technology per R.A. 8439	523,746
Subsistence Allowance	498,566
Laundry Allowance	517
Quarters Allowance	2,188
Special Duty Allowance	78,612
Overseas Allowance	4,216,234
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Allowance of Attorney's de Officio	5,488
Inquest Allowance	62,296

Table D
Summary of Obligations of the National Government, CY 2013 - 2014
(In Thousand Pesos)

Expense Class	2013 (Actual)
Medical Benefits	11,993
Hardship Allowance	13,838
Hazard Pay	822,953
Night Differential Pay	11,062
Per Diems for Meetings	2,420,485
Longevity Pay	38,713
Lump-sum for NBC 308	1,929
Lump-sum for filling-up of authorized positions	2,052,143
Lump-sum for the partial implementation of NBC 461	3,860
Implementation of Equivalents Record Form	1,506
Loyalty Pay	15,956
Others	174
Monetization of Leave Credits	1,123,229
Special Allowance for Judges and Justices	<u>167,196</u>
Total Other Compensation for Specific Groups	<u>13,813,170</u>
Other Benefits	
Retirement Benefits	8,449,301
Terminal Leave Benefits	24,440,155
PAG-IBIG Contributions	1,167,775
Medicare Premiums	2,777,281
Employees Compensation Insurance Premiums	1,118,811
Financial Incentives due to Rationalization	<u>263,127</u>
Total Other Benefits	<u>38,216,450</u>
Total Compensation, Permanent Positions	<u>381,838,108</u>
Non-Permanent Positions	
Contractual, Casual and Emergency Personnel	5,105,438
Substitute Teachers	<u>1,060,578</u>
Total Compensation Non-Permanent Positions	<u>6,166,016</u>
Total Compensation, Civilian Personnel	<u>388,004,124</u>
II. Military/Uniformed Personnel	
Base Pay, Military	34,163,985
Base Pay, Uniformed Personnel	<u>52,010,613</u>
Total Basic Pay	<u>86,174,598</u>

Table D

Summary of Obligations of the National Government, CY 2013 - 2014
(In Thousand Pesos)

Expense Class	2013 (Actual)
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,141,116
Year-end Benefits	7,262,234
Productivity Incentive Benefits	590,120
Clothing Allowance	873,599
Longevity Pay	1,069,556
Subsistence Allowance	12,075,247
Laundry Allowance	120,671
Hazard Pay	908,454
Quarters Allowance	<u>1,609,003</u>
Total Other Compensation Common to All	<u>31,650,000</u>
Other Compensation for Specific Groups	
Allowances for Personnel Stationed Abroad	23,558
Other Subsistence Allowances	372,226
Special Clothing Allowances	2,046,503
Specialist's Pay	24,233
Other Hazard Duty Pay	1,785,336
Combat Incentive Pay	9
Incentive Pay	41,887
Sea Duty Pay	389,178
Instructor's Duty Pay	299,673
Reservist's Pay	239,506
Medal of Valor Award	9,575
Reenlistment Pay	25,790
Hospitalization Expenses	111,883
Magna Carta Benefits of Public Health Workers	67,397
Parachutist Pay	175,273
LOI 63 (AFA)	187,975
Flying Pay	<u>512,697</u>
Total Other Compensation for Specific Groups	<u>6,312,699</u>
Other Benefits	
Terminal Leave	567,520
PAG-IBIG Contributions	359,123
Health Insurance Premiums	793,825
Special Group Term Insurance	21,738
Employees Compensation Insurance Premiums (ECIP)	<u>349,281</u>

Table D
Summary of Obligations of the National Government, CY 2013 - 2014
(In Thousand Pesos)

Expense Class	2013 (Actual)
Total Other Benefits	<u>2,091,487</u>
Total Compensation, Military/Uniformed Personnel	<u>126,228,784</u>
Sub-Total Personal Services	<u>514,232,908</u>
Other Personal Services	
Pensions, Military	29,775,419
Pensions, Uniformed Personnel	35,150,924
Pensions, Civilian	3,517,206
Other Police Benefits	<u>605,444</u>
Total Other Personal Services	<u>69,048,993</u>
TOTAL PERSONAL SERVICES	<u>583,281,901</u>
 B. Maintenance and Other Operating Expenses	
002 Travelling Expenses	10,318,254
003 Communication Expenses	3,522,246
004 Repair and Maintenance	27,105,067
006 Transportation and Delivery Expenses	592,866
007 Supplies and Materials	48,884,478
008 Rents	4,452,583
009 Interests	323,666,593
010 Subsidies and Donations	522,115,354
014 Utility Expenses	10,417,190
017 Training and Scholarship Expenses	15,790,932
018 Extraordinary and Miscellaneous Expenses	5,770,652
019 Confidential Expenses	864,997
020 Intelligence Expenses	733,873
021 Taxes, Insurance Premiums and Other Fees	9,255,581
022 Tax Refund	3,715,525
023 Rewards and Incentives	1
028 Lump-sum for Maintenance and Other Operating Expenses	72
029 Professional Services	47,897,565
117 Printing and Binding Expenses	2,816,076
118 Advertising Expenses	1,278,707
119 Representation Expenses	2,552,806
121 Storage Expenses	7,237
122 Subscription Expenses	211,341
123 Survey Expenses	2,129,407

Table D
Summary of Obligations of the National Government, CY 2013 - 2014
(In Thousand Pesos)

Expense Class	2013 (Actual)
124 Membership Dues and Contributions to Organizations	1,312,784
126 Awards and Indemnities	83,143
127 Rewards and Other Claims	<u>167,905</u>
 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	 <u>1,045,663,235</u>
 TOTAL CURRENT OPERATING EXPENDITURES	 <u>1,628,945,136</u>
 II. CAPITAL OUTLAYS	
031 Investment Outlay	17,339,409
032 Loans Outlay	2,961,445
033 Livestock and Crops Outlay	24,084
034 Land and Land Improvements Outlay	1,024,605
035 Buildings and Structures Outlay	24,846,072
036 Office Equipment, Furniture and Fixtures	7,882,660
037 Work Animals Outlay	2,743
038 Transportation Equipment	3,296,076
040 Machineries and Equipment	34,515,970
041 Public Infrastructures	229,027,804
042 Reforestation Projects	<u>3,413,209</u>
 TOTAL CAPITAL OUTLAYS	 <u>324,334,077</u>
 III. NET LENDING	
960 Net Lending	<u>16,626,000</u>
 TOTAL NET LENDING	 <u>16,626,000</u>
 TOTAL OBLIGATIONS OF THE NATIONAL GOVERNMENT	 <u>1,969,905,213</u>

Table D.1
Summary of Obligations of the National Government, CY 2013 - 2015
(In Thousand Pesos)

Expense Class	2014 (Adjusted)	2015 (Proposed)
I. CURRENT OPERATING EXPENDITURES		
A. PERSONNEL EXPENSES		
I. Civilian Personnel		
Permanent Positions		
Basic Salary	242,278,108	251,022,231
Creation of New Positions	5,832,629	16,699,757
Reclassification of Positions	<u>118,393</u>	<u>118,393</u>
Total Salaries and other Lump-sums	<u>248,229,130</u>	<u>267,840,381</u>
Other Compensation Common to All		
Personnel Economic Relief Allowance	21,478,944	22,454,028
Representation Allowance	1,849,119	1,619,491
Transportation Allowance	1,843,370	1,611,896
Clothing and Uniform Allowance	4,476,598	4,681,980
Productivity Incentive Allowance	1,794,712	1,874,188
Honoraria	966,965	1,029,463
Overtime Pay		2,435,292
Year End Bonus	20,171,275	20,930,127
Cash Gift	4,479,900	4,685,620
Per Diems	50,891	511,164
Step Increment	603,297	2,140,990
Productivity Enhancement Incentive	116	30,647,464
Performance Based Bonus	<u>12,307,567</u>	<u>14,641,486</u>
Total Other Compensation Common to All	<u>70,022,754</u>	<u>109,263,189</u>
Other Compensation for Specific Groups		
RATA of Sectoral/Alternate Sectoral Representatives	2,874	4,170
Magna Carta for Public Health Workers	1,646,026	1,650,405
Magna Carta for Science & Technology Personnel	224,528	790,478
Magna Carta for Public Social Workers	16,285	17,167
Laundry Allowance	21,205	21,183
Quarters Allowance	10,784	20,886
Overseas Allowance	4,386,800	5,167,118
Hazard Pay	832,564	828,834
Hazard Duty Pay	1,292,018	1,292,618
High Risk Duty Pay	893	893

Table D.1
Summary of Obligations of the National Government, CY 2013 - 2015
(In Thousand Pesos)

Expense Class	2014 (Adjusted)	2015 (Proposed)
Hazardous Duty Pay	586,035	586,035
Longevity Pay	283,781	289,856
Night Shift Differential Pay	12,311	14,351
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576	576
Allowance of Attorney's de Officio	13	13
Special Hardship Allowance	1,174,756	1,174,756
Inquest Allowance	62,835	97,065
Lump-sum for Equivalent Record Form	299,289	299,289
Lump-sum for Master Teachers	184,214	184,214
Lump-sum for filling of Positions	22,341,698	39,500,273
Lump-sum for NBC 308	6,041	6,041
Lump-sum for Personnel Services	1,298,819	1,298,819
Other Lump-sums	17,747	17,747
Other Personnel Benefits	21,971,214	21,519,814
 Total Other Compensation for Specific Groups	 56,673,306	 74,782,601
 Other Benefits		
PAG-IBIG Contributions	1,075,842	1,123,612
PhilHealth Contributions	2,637,535	2,752,322
Employees Compensation Insurance Premiums	1,074,465	1,122,377
Retirement Gratuity	23,701,373	33,737,811
Terminal Leave	26,735,537	36,952,663
 Total Other Benefits	 55,224,752	 75,688,785
 Total Compensation, Permanent Positions	 430,149,942	 527,574,956
 Non-Permanent Positions	 9,821,220	 9,200,466
 Total Other Compensation, Civilian Personnel	 439,971,162	 536,775,422
 II. Military/Uniformed Personnel		
Base Pay	70,442,384	70,800,487
Creation of New Positions	2,243,783	
 Total Basic Pay	 72,686,167	 70,800,487

Table D.1
Summary of Obligations of the National Government, CY 2013 - 2015
(In Thousand Pesos)

Expense Class	2014 (Adjusted)	2015 (Proposed)
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,347,480	7,375,224
Clothing/ Uniform Allowance	2,768,476	2,777,525
Subsistence Allowance	12,157,559	12,195,537
Laundry Allowance	119,457	120,566
Quarters Allowance	1,607,602	1,625,390
Productivity Incentive Allowance	612,290	612,502
Longevity Pay	15,675,793	14,291,538
Year-end Bonus	5,870,203	5,900,045
Cash Gift	1,530,725	1,536,505
Total Other Compensation Common to All	47,689,585	46,434,832
Other Compensation for Specific Groups		
Overseas Allowance	229,205	229,205
Hazard Duty Pay	102,032	110,829
Special Duty Allowance	78,612	78,612
Flying Pay	423,085	430,151
Sea Duty Pay	273,011	279,414
Combat Incentive Pay	10,000	10,000
Reenlistment Pay	19,010	19,010
Training Subsistence Allowance	256,000	256,000
Civil Disturbance Control Subsistence Allowance	111,524	111,524
Subsistence of Detainees	7,998	7,998
Hardship Allowance	16,792	18,831
Combat Duty Pay	1,183,368	1,184,862
Incentive Pay	131,529	118,302
Instructor's Duty Pay	290,511	290,511
Reservist's Pay	249,021	249,021
Medal of Valor Award	8,520	8,520
Hospitalization Expenses	113,298	113,298
Specialist's Pay	23,924	24,306
Parachutist Pay	184,201	184,201
Total Other Compensation for Specific Groups	3,711,641	3,724,595
Other Benefits		
Special Group Term Insurance	22,043	22,125
PAG-JBIG Contributions	367,377	368,765

Table D.1
Summary of Obligations of the National Government, CY 2013 - 2015
(In Thousand Pesos)

Expense Class	2014 (Adjusted)	2015 (Proposed)
Transportation and Delivery Expenses	955,402	691,838
Rent/Lease Expenses	9,589,367	12,912,257
Membership Dues and Contributions to Organizations	1,453,398	1,682,792
Subscription Expenses	331,775	1,043,083
Donations	14,517,232	15,131,235
Litigation/Acquired Assets Expenses	3,325	2,975
Other Maintenance and Operating Expenses	<u>6,805,961</u>	<u>9,856,904</u>
 TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	 <u>439,779,159</u>	 <u>510,838,648</u>
 C. FINANCIAL EXPENSES		
Interest Expenses	185,183	157,796
Bank Charges	566,738	728,916
Other Financial Charges	<u>600,515</u>	<u>793,660</u>
 TOTAL FINANCIAL EXPENSES	 <u>1,352,436</u>	 <u>1,680,372</u>
 TOTAL CURRENT OPERATING EXPENDITURES	 <u>1,074,336,917</u>	 <u>1,243,455,156</u>
 II. CAPITAL OUTLAYS		
Investment Outlay	3,360,075	3,293,163
Loans Receivable Accounts Outlay	10,000	2,010,000
Investment Property Outlay	15,000	861
Property, Plant and Equipment Outlay		
Land Outlay	336,149	504,354
Land Improvements Outlay	10,350,443	6,378,824
Infrastructure Outlay	254,114,053	319,375,603
Buildings and Other Structures	77,019,892	90,969,784
Machinery and Equipment Outlay	32,761,210	61,478,830
Transportation Equipment Outlay	12,902,469	9,318,701
Furniture, Fixtures and Books Outlay	2,244,691	1,626,616
Heritage Assets	195,974	624,000
Other Property Plant and Equipment Outlay	623,122	551,360
Biological Assets Outlay	303,039	175,747
Intangible Assets Outlay	<u>26,291</u>	<u>5,573</u>
 TOTAL CAPITAL OUTLAYS	 <u>394,262,408</u>	 <u>496,313,416</u>

Table D.1
Summary of Obligations of the National Government, CY 2013 - 2015
(In Thousand Pesos)

Expense Class	2014 (Adjusted)	2015 (Proposed)
TOTAL OBLIGATIONS OF THE NATIONAL GOVERNMENT	1,468,599,325	1,739,768,572