## (In Thousand Pesos)

(In Thousand Pesos)															
							FY 2020 AVA	AILABLE APPRO	PRIATIONS						
			PPROPRIATIONS					ADJUSTMENTS							
PARTICULARS	(2020 GAA, AUT				odification of Allotn		TOTAL AVAILABLE APPROPRIATIONS								
		· · · · · ·	GATED ALLOTME			Releases to Ir	<del></del>		UA, Automatic and	RA No. 11494)				-	
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	СО	Total
Congress of the Philippines	9,511,374	14,741,540	-	5,008,324	29,261,238	(1,487,606)	1,881,220	-	(88,856)	304,758	8,023,768	16,622,760	-	4,919,469	29,565,996
Office of the President	1,128,211	8,373,136	-	939,125	10,440,472	115,854	(1,140,706)	-	-	(1,024,852)	1,244,065	7,232,430	-	939,125	9,415,620
Office of the Vice-President	101,086	594,310	-	15,654	711,051	32,089	(74,227)	-	(2,308)	(44,446)	133,175	520,084	-	13,347	666,606
Department of Agrarian Reform	4,446,505 4,977,407	5,078,229	- 0.000	114,475	9,639,209	644,549	(689,326)	-	(43,504)	(88,282)	5,091,054	4,388,903	2.393	70,971	9,550,927
Department of Agriculture Department of Budget and Management	982,381	31,689,753 1,587,922	2,393 196	27,874,762 354,310	64,544,315 2,924,810	891,454 41,889,447	18,747,746 (273,311)	-	4,160,937 155,899	23,800,137 41,772,035	5,868,861 42,871,829	50,437,500 1,314,612	2,393	32,035,699 510,209	88,344,453 44,696,845
Department of Education	395,876,541	105,812,938	190	45,858,190	547,547,669	33,208,132	732,189	_	(19,727,848)	14,212,473	429,084,673	106,545,127	190	26,130,342	561,760,142
State Universities and Colleges	46,832,945	12,482,766	-	18,723,290	78,039,001	5,860,550	(3,033,176)	_	(7,226,715)	(4,399,341)	52,693,495	9,449,590	-	11,496,575	73,639,660
Department of Energy	582,874	742,273	-	249,182	1,574,329	119,360	(71,765)	-	240,772	288,367	702,234	670,508	-	489,954	1,862,696
Department of Environment and Natural Resources	8,852,310	12,122,547	-	5,465,481	26.440.338	1,226,826	(2,235,735)	-	87,955	(920,954)	10,079,135	9,886,812	-	5.553.436	25,519,384
Department of Finance	8,154,623	9,180,385	1,140,514	3,594,261	22,069,783	1,918,664	22,878,142	(178,295)	(1,333,852)	23,284,659	10,073,287	32,058,527	962,219	2,260,409	45,354,442
Department of Foreign Affairs	9,108,063	13,981,162	31,946	2,502,592	25,623,763	(22,037)	(1,119,934)	13,687	(858,323)	(1,986,607)	9,086,025	12,861,228	45,633	1,644,269	23,637,156
Department of Health	50,020,477	49,222,431	-	16,759,710	116,002,617	15,216,964	61,973,790	-	11,929,402	89,120,156	65,237,441	111,196,220	-	28,689,112	205,122,773
Department of Human Settlements and Urban Developme	335,165	547,254	-	17,262	899,681	58,917	(282,552)	-	3,150	(220,484)	394,082	264,703	-	20,412	679,196
Department of Information and Communications Tech.	920,078	6,507,764	-	7,244,001	14,671,844	314,451	(1,895,688)	-	(3,258,225)	(4,839,461)	1,234,530	4,612,077	-	3,985,776	9,832,383
Department of the Interior and Local Government	204,624,065	34,965,290	-	7,338,500	246,927,855	59,526,114	(1,938,929)	2	(512,554)	57,074,634	264,150,180	33,026,361	2	6,825,946	304,002,489
Department of Justice	16,849,732	5,309,410	40.000	2,108,922	24,268,064	3,404,070	(138,942)	-	(173,347)	3,091,781	20,253,802	5,170,468	40.000	1,935,575	27,359,846
Department of Labor and Employment  Department of National Defense	5,748,460 120,526,378	12,511,440 43,926,211	10,086 38	662,570 45,151,754	18,932,556 209,604,381	1,141,826 75,456,930	23,656,168 4,403,653	50	(259,079) (19,211,935)	24,538,915 60,648,698	6,890,286 195,983,308	36,167,608 48,329,864	10,086 88	403,491 25,939,819	43,471,471 270,253,079
Department of National Defense  Department of Public Works and Highways	9,124,542	15,118,007	აგ	45,151,754 611,567,124	635,809,673	1,571,510	(422,809)	50	(19,211,935)	(128,201,117)	195,983,308	14,695,198	08	482,217,306	507,608,556
Department of Public Works and Angriways  Department of Science and Technology	3,792,592	15,148,354		2,457,409	21,398,355	333,638	(1,252,739)	-	(213,700)	(1,132,800)	4,126,231	13,895,615	-	2.243.709	20,265,555
Department of Social Welfare and Development	7.731.839	163.958.095	721.116	1,226,615	173.637.665	611.524	204.736.481	(368.851)	(482,413)	204.496.741	8.343.363	368.694.576	352.265	744,202	378.134.406
Department of Tourism	658,012	3.313.122	3.851	343.903	4,318,888	35.393	(1,621,316)	(216)	(179,362)	(1,765,500)	693,405	1,691,806	3,635	164.541	2,553,388
Department of Trade and Industry	4,581,837	15,865,807	2,400	2,183,733	22,633,777	792,305	(1,943,710)	- (=,	(1,324,114)	(2,475,519)	5,374,142	13,922,097	2,400	859,619	20,158,258
Department of Transportation	10,931,702	21,604,496	8,790	84,964,894	117,509,882	4,248,947	9,112,237	-	(9,472,513)	3,888,672	15,180,649	30,716,733	8,790	75,492,381	121,398,554
National Economic and Development Authority	2,468,099	7,397,926	12	4,354,972	14,221,009	421,141	3,234,105	(4)	(1,755,263)	1,899,979	2,889,240	10,632,031	8	2,599,709	16,120,988
Presidential Communications Operations Office	744,062	817,315	-	263,067	1,824,444	80,489	(134,957)	-	(91,869)	(146,336)	824,551	682,358	-	171,198	1,678,108
Other Executive Offices	4,357,426	93,009,888	-	2,287,273	99,654,587	766,236	(13,474,316)	2	738,668	(11,969,410)	5,123,662	79,535,571	2	3,025,941	87,685,177
Joint Legislative-Executive Councils	3,587	1,034	-	-	4,621	365	(324)	-	-	40	3,952	710	-	-	4,661
The Judiciary	30,741,098	9,010,524	-	2,342,258	42,093,880	3,067,293	(1,886,073)	-	362,061	1,543,281	33,808,391	7,124,451	-	2,704,319	43,637,161
Civil Service Commission	1,300,225	396,512	17	13,979	1,710,732	129,750	(18,145)	-	(1,137)	110,467	1,429,974	378,367	17	12,842	1,821,200
Commission on Audit Commission on Elections	11,751,841 3,042,011	594,732 1,501,415	-	541,252 800,981	12,887,825 5,344,408	637,048 514,109	57,338 (331,161)	-	-	694,386 182,948	12,388,889 3,556,120	652,070 1,170,254	-	541,252 800,981	13,582,211 5,527,355
Office of the Ombudsman	2,885,873	955,201	-	410,660	4,251,734	176,174	(111,427)	-	-	64,746	3,062,047	843,774		410,660	4,316,480
Commission on Human Rights	477,032	406,936	10	63,334	947,312	45,124	(13,388)	_	(27,000)	4.735	522,156	393,548	10	36,334	952,047
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A. TOTAL NATIONAL GOVERNMENT AGENCIES	984,170,455	718,476,126	1,921,369	903,803,819		252,947,599	317,308,415	(533,626)	(177,914,887)	391,807,502	1,237,118,055	1,035,784,541	1,387,743	725,888,932	3,000,179,270
Current Year Budget	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	252,656,738		(227,135)	(145,237,795)	386,244,466	1,214,805,676	902,295,023	1,171,613	650,284,186	
Continuing Appropriations	22,021,517	95,233,761	522,621	108,281,838	226,059,737	290,861	38,255,757	(306,491)	(32,677,092)	5,563,035	22,312,379	133,489,518	216,130	75,604,745	231,622,772
D ODERAL DURDOGE FUNDS (ODE )	470 057 000	207 400 740		22 422 422	407.040.004	(107 710 110)					4 0 4 0 0 0 7				
B. SPECIAL PURPOSE FUNDS (SPFs)	172,357,000	287,482,712	-	28,109,122	487,948,834	(167,713,113)	853,545,123	-	(5,214,169)	680,617,842	4,643,887	1,141,027,836	•	22,894,953	1,168,566,676
Current Year Budget Government-Owned and Controlled	172,293,257	275,297,549	-	20,308,139	<b>467,898,945</b> 195,985,777	(168,236,093)	856,368,192		(1,968,198)	686,163,902	<b>4,057,164</b> 238.174	1,131,665,741 299,113,634	-	18,339,941	1,154,062,847
Corporations (GOCCs)	-	193,875,361	-	2,110,416	195,985,777	238,174	105,238,273	-	10,906,367	116,382,814	238,174	299,113,634	-	13,016,783	312,368,591
Allocation to LGUs (including BARMM and	253,085	68.389.958		1,496,569	70,139,612	3.565.905	753.482.920		(68,952)	756.979.873	3.818.990	821.872.878		1,427,617	827,119,485
MMDA)	255,005	00,309,930	-	1,430,303	70,139,012	3,303,903	755,462,520	_	(00,932)	130,313,013	3,010,550	021,072,070	-	1,427,017	021,119,403
Other SPFs	172,040,172	13.032.230	_	16,701,154	201,773,556	(172,040,172)	(2,353,001)	_	(12,805,613)	(187,198,785)	0	10,679,229		3,895,541	14,574,771
Continuing Appropriations	63,743	12,185,163		7,800,983	20,049,889	522.980	(2,823,069)		(3,245,971)	(5,546,060)	586,723	9,362,094		4,555,012	14,503,830
Continuing Appropriations	00,740	12,103,103		1,000,303	20,040,000	322,300	(2,023,003)	_	(3,243,311)	(3,340,000)	300,723	3,302,034	-	4,333,012	14,505,050
C. AUTOMATIC APPROPRIATIONS	50.332.357	734.965.738	450.964.002	13.526.926	1.249.789.023	(50.332.357)	(734.965.738)	(70.552.002)	8.587.276	(847.262.821)		' - '	380.412.000	22.114.202	402.526.202
Net Lending	-	-	-	10,000,000	10.000.000	-	-	-	12,114,202	12,114,202	-	-	-	22,114,202	22,114,202
Interest Payments	-	-	450,964,000	-	450,964,000	-	-	(70,552,000)		(70,552,000)	-	-	380,412,000		380,412,000
Other Automatic	50,332,357	734,965,738	2	3,526,926	788,825,023	(50,332,357)	(734,965,738)	(2)	(3,526,926)	(788,825,023)	-	-	-	-	-
GRAND TOTAL	1,206,859,812	1,740,924,576	452,885,371	945,439,867	4,346,109,626	34,902,129	435,887,801	(71,085,628)		225,162,523	1,241,761,942	2,176,812,377	381,799,743	770,898,087	4,571,272,149
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GRAND TOTAL BY FUNDING SOURCE:	1,206,859,812	1,740,924,576	452,885,371	945,439,867	4,346,109,626	34,902,129	435,887,801	(71,085,628)	(174,541,779)	225,162,523	1,241,761,942	2,176,812,377	381,799,743	770,898,087	4,571,272,149
Current Year Budget	1,184,774,552	1,633,505,652	452,362,750	829,357,046	4,100,000,000	34,088,288	400,455,112	(70,779,137)	(138,618,717)	225,145,547	1,218,862,840	2,033,960,764	381,583,613	690,738,329	4,325,145,547
Departments	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	8,888,732	145,048,088	(227,138)	(198,484,610)	(44,774,929)	971,037,670	768,290,453	1,171,610	597,037,371	2,337,537,103
Special Purpose Funds	172,293,257	275,297,549	-	20,308,139	467,898,945	(1,068,705)	37,570,354	-	(1,814,100)	34,687,549	171,224,552	312,867,903	-	18,494,039	502,586,494
Automatic Appropriations	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	6,234,597	22,535,089	(70,551,999)	25,293,264	(16,489,048)	56,566,954	757,500,827	380,412,004	38,820,190	1,233,299,975
Unprogrammed Fund	-	-	-	-	-	20,033,395	156,014,957	-	16,921,821 19,464,909	192,970,172	20,033,395	156,014,957	-	16,921,821	192,970,172
Special Appropriations		107,418,924	522,621	116,082,821	246 400 000	269 813,841	39,286,625	(200.404)	(35,923,063)	58,751,803	269 22,899,101	39,286,625	- 016 100	19,464,909	58,751,803
Continuing Appropriations Departments	22,085,260 14,358,679	21,089,215	522,621	32,750,644	246,109,626 68,199,043	(948,085)	35,432,688 46,756,938	(306,491)	(35,923,063)	16,976 21,980,571	13,410,594	142,851,613 67,846,153	216,130	80,159,758 8,922,867	246,126,602 90,179,615
Special Purpose Funds	13,795	10.911.777	305	3,469,938	14,395,510	(13,795)	(2,523,171)	(505)	8,416,673	5,879,707	13,410,594	8,388,607	-	11,886,611	20,275,218
Unobligated Allotment	7.712.787	75.417.932	522.116	79.862.238	163.515.072	1.775.720	(8.801.079)	(305,986)	(20.511.958)	(27.843.303)	9.488.507	66.616.853	216.130	59.350.280	135.671.770
Unuvilgated Allutinent	1,112,101	10,411,002	J22,110	13,002,230	100,010,012	1,110,120	(0,001,073)	(000,000)	(20,011,000)	(21,040,303)	3,400,307	00,010,000	210,130	00,000,200	100,071,770

## NOTES:

## Sources of data:

- a. Available Appropriations Agency Specific Budgets under the 2020 GAA; 2019 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations; and 2019 unobligated allotments
- b. Allotments DBM data: GAA as-Release Document per NBC No. 578; SARO and GARO releases; and agencies' report on unobligated allotments
- c. Obligations from the submitted SAAODB of the agencies

- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

(In Thousand Pesos)

PARTICULARS	ALLOTMENTS						OBL	IGATIONS INCUI	RRED		UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	TES DISBURSE- bligations MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	co	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	8,022,782	16,622,760	-	4,919,469	29,565,010	7,659,765	14,582,273	-	178,421	22,420,459	363,017	2,040,487	-	4,741,047	7,144,551	75.8%	21,012,739	93.7%	986
Office of the President	1,244,065	7,232,430	-	939,125	9,415,620	1,184,863	5,758,918	-	406,431	7,350,212	59,202	1,473,512	-	532,694	2,065,408	78.1%	6,853,770	93.2%	- 00.750
Office of the Vice-President	133,175 5.081.054	497,334 3,285,335	-	13,347 70.971	643,856 8.437,359	131,547 5.071.126	476,407 2.669,925	-	13,295 62,964	621,249 7.804.015	1,629 9.927	20,927 615,410	-	51 8.007	22,607 633,344	96.5% 92.5%	568,984 7.012,954	91.6% 89.9%	22,750 1.113.568
Department of Agrarian Reform Department of Agriculture	5,081,054	3,285,335 48.562.702	2,393		84.648.954	5,071,126	44,725,079	614	27.258.018	7,804,015	34.018	3.837.623	1,779	3.020.962	6.894.382	92.5%	7,012,954 50.424.275	64.9%	3,695,499
Department of Agriculture Department of Budget and Management	42,869,003	1,312,612	2,393		44,692,020	42,767,937	674.246	14	381,120	43,823,317	101.066	638,365	1,779	129,089	868,703	98.1%	42,226,213	96.4%	4,825
Department of Education	428,823,230	102,309,262	130	24,896,136	556,028,628	425,341,800	90,286,100	14	18,045,542	533,673,442	3,481,430	12,023,162	100	6,850,593	22,355,185	96.0%	492,671,046	92.3%	5,731,514
State Universities and Colleges	49,376,037	9.449.590	-	11,496,536	70.322.163	48,934,330	8,414,683	-	10,025,783	67,374,796	441,707	1.034.906	-	1.470.754	2,947,367	95.8%	59.538.873	88.4%	3,317,497
Department of Energy	700,327	636,408	-	489.954	1,826,689	699,543	480,498	-	140.878	1,320,919	784	155,910	-	349.076	505,770	72.3%	879.395	66.6%	36,007
Department of Environment and Natural Resources	10,016,596	8,585,951	-	4,492,326	23,094,873	10,006,723	7,524,171	-	3,784,409	21,315,303	9,873	1,061,780	-	707,917	1,779,570	92.3%	18,142,456	85.1%	2,424,511
Department of Finance	9,925,024	32,058,527	962,219	2,218,859	45,164,629	9,878,137	31,124,262	667,011	972,434	42,641,843	46,888	934,264	295,208	1,246,426	2,522,786	94.4%	33,302,459	78.1%	189,813
Department of Foreign Affairs	8,587,023	12,269,907	44,624	1,643,669	22,545,225	8,567,453	8,480,208	42,929	931,639	18,022,229	19,571	3,789,699	1,695	712,030	4,522,995	79.9%	13,047,696	72.4%	1,091,932
Department of Health	62,777,972	109,956,678	-	28,228,041	200,962,691	60,154,609	92,447,180	-	23,945,710	176,547,499	2,623,363	17,509,498	-	4,282,331	24,415,192	87.9%	141,955,493	80.4%	4,160,082
Department of Human Settlements and Urban Developme	391,302	263,703	-	20,412	675,416	370,975	191,425	-	6,707	569,107	20,327	72,278	-	13,704	106,309	84.3%	566,090	99.5%	3,780
Department of Information and Communications Tech.	1,175,873	4,608,515	-	3,985,776	9,770,164	1,143,339	3,381,604	-	2,716,597	7,241,541	32,534	1,226,911	-	1,269,179	2,528,624	74.1%	2,294,197	31.7%	62,218
Department of the Interior and Local Government	259,125,074	32,871,063	2		298,822,084	258,833,938	29,285,743	0	5,788,975	293,908,656	291,135	3,585,320	1	1,036,972	4,913,428	98.4%	283,562,727	96.5%	5,180,404
Department of Justice	20,232,549	5,118,443	40.000	1,810,342	27,161,335	19,711,358	4,160,753	40.000	1,480,532	25,352,643	521,192	957,690	- 3	329,810	1,808,692	93.3%	22,437,749	88.5%	198,511
Department of Labor and Employment	6,867,079	35,958,208	10,086	388,491	43,223,863	6,590,112	31,231,689	10,083	331,468	38,163,352	276,967	4,726,518	U	57,022	5,060,511	88.3%	34,987,398	91.7%	247,607
Department of National Defense Department of Public Works and Highways	195,041,721 10,594,529	48,224,862 14,695,198	88	25,173,319 478,603,519	268,439,990 503,893,247	193,459,457 10,482,827	45,562,508 12,099,799	23	20,748,040 443,477,610	259,770,028 466,060,236	1,582,265 111,702	2,662,354 2,595,399	65	4,425,278 35,125,909	8,669,963 37,833,010	96.8% 92.5%	229,380,522 145,251,278	88.3% 31.2%	1,813,089 3,715,310
Department of Public Works and Highways  Department of Science and Technology	3,950,209	13,888,895	-	2,222,682	20,061,786	3,867,467	13,147,100	-	1,913,799	18,928,365	82,742	2,595,399 741,796	-	35,125,909	1,133,421	92.5%	145,251,278	83.0%	203,769
Department of Science and Technology  Department of Social Welfare and Development	8.341.469	368.694.576	352.265		378.116.671	8.286.319	338.227.738	195.577	546,369	347.256.002	55,150	30.466.838	156.688	181,993	30.860.669	91.8%	315.228.516	90.8%	17,735
Department of Tourism	680,988	1,690,306	3,635	151.041	2,525,971	651,516	1,506,522	1.882	130,222	2,290,142	29,472	183.784	1,753	20,819	235,829	90.7%	1.328.269	58.0%	27,417
Department of Trade and Industry	5,288,554	13.920.182	2,400	854,619	20,065,756	5,169,672	11,722,466	2.400	439,514	17,334,052	118,883	2,197,716	- 1,700	415,105	2,731,703	86.4%	14,387,740	83.0%	92,503
Department of Transportation	15,138,264	30,508,732	8,790	74,540,392	120,196,178	15,508,521	29,000,022	7,587	71,804,827	116,320,957	(370,258)	1,508,710	1,203	2,735,565	3,875,221	96.8%	42,869,218	36.9%	1,202,376
National Economic and Development Authority	2,889,191	10,631,851	8	2,599,709	16,120,759	2,854,504	7,986,030	1	1,779,685	12,620,221	34,687	2,645,821	7	820,024	3,500,538	78.3%	9,751,708	77.3%	230
Presidential Communications Operations Office	822,401	647,358	-	171,198	1,640,958	780,351	540,968	-	82,917	1,404,237	42,050	106,389	-	88,281	236,721	85.6%	1,266,648	90.2%	37,150
Other Executive Offices	5,078,254	78,383,861	2	2,943,781	86,405,898	4,950,076	64,765,387	2	2,470,431	72,185,897	128,178	13,618,474	-	473,350	14,220,002	83.5%	55,790,726	77.3%	1,279,279
Joint Legislative-Executive Councils	3,952	239	-	-	4,190	3,511	116	-	-	3,627	441	123	-	-	564	86.6%	3,559	98.1%	471
The Judiciary	33,807,936	7,124,451	-	2,704,319	43,636,707	33,517,573	6,814,297	-	2,353,058	42,684,928	290,363	310,154	-	351,261	951,779	97.8%	42,296,459	99.1%	454
Civil Service Commission	1,424,820	378,367	17	11,200	1,814,468	1,394,808	367,729	9	10,468	1,773,014	30,012	10,638	7	796	41,454	97.7%	1,770,838	99.9%	6,731
Commission on Audit	12,388,859	602,070	-	411,740	13,402,669	12,383,683	592,959	-	249,564	13,226,206	5,176	9,111	-	162,176	176,463	98.7%	13,030,041	98.5%	179,542
Commission on Elections Office of the Ombudsman	3,556,120 3,021,932	1,170,254 843,774	-	800,981 410,660	5,527,355 4,276,366	3,048,990 2,790,691	591,429 663,284	-	569,914 247,406	4,210,333 3,701,381	507,131 231,241	578,825 180,490	-	231,067 163,254	1,317,023 574,984	76.2% 86.6%	3,094,670 3,586,816	73.5% 96.9%	40.115
Commission on Human Rights	521,478	320,048	10		877,870	519,661	306,067	10	33,891	859.628	1,817	13,981	-	2,443	18,241	97.9%	806,954	93.9%	74,177
Commission on Human Rights				,	011,010			10	·	,.			-		·	31.370		33.370	14,177
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,223,703,722	1,023,324,451	1,386,734		2,964,007,418	1,212,488,040	909,789,587	928,141	643,328,641	2,766,534,410	11,215,682	113,534,864	458,593	72,263,869	197,473,008	93.3%	2,127,031,206	76.9%	36,171,852
Current Year Budget	1,207,409,507	890,048,068	1,170,604		2,739,977,902	1,199,235,238	787,494,691	741,381	580,855,070	2,568,326,379	8,174,269	102,553,378	429,223	60,494,653	171,651,523	93.7%			28,578,596
Continuing Appropriations	16,294,215	133,276,383	216,130	74,242,788	224,029,516	13,252,802	122,294,897	186,760	62,473,571	198,208,030	3,041,412	10,981,486	29,370	11,769,217	25,821,485	88.5%			7,593,256
B. SPECIAL PURPOSE FUNDS (SPFs)	4,643,887	1,119,662,767		18,250,207	1,142,556,861	4,053,950	1,118,493,458		17,423,053	1,139,970,461	589,936	1,169,310		827,154	2,586,400	99.8%	1,053,300,363	92.4%	26,009,816
Current Year Budget	4,057,164	1,112,900,650		13,983,041	1,130,940,855	4,053,922	1,111,845,220		13,620,480	1,129,519,622	3,243	1,055,430	-	362,560	1,421,233	99.9%	1,047,171,392	92.7%	23,121,992
Government-Owned and Controlled	238,174	297,226,754	-	12,926,783	310,391,711	238,174	296,227,222	-	12,926,783	309,392,179	-	999,532	-	-	999,532	99.7%	227,742,183	73.6%	1,976,880
Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA)	3,818,990	815,673,896	-	1,056,258	820,549,144	3,815,748	815,617,998	-	693,698	820,127,443	3,243	55,898	-	362,560	421,701	99.9%	819,429,209	99.9%	6,570,341
Other SPFs	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-		14.574.771
Continuing Appropriations	586,723	6,762,117		4,267,166	11,616,006	29	6,648,238		3,802,572	10,450,839	586,694	113,879	-	464,594	1,165,167	90.0%	6,128,971	58.6%	2,887,824
continuing repropriations	000,120	0,1.02,1.11		1,201,100	11,010,000	20	0,010,200		0,002,012	10,100,000	,	110,011		,	1,122,121	00.070	0,120,071		2,001,021
C. AUTOMATIC APPROPRIATIONS	. '	. '	380.412.000	22.114.202	402.526.202			380.412.000	22.114.202	402.526.202			- '			100.0%	402.526.202	100.0%	
Net Lending	- 1	- 1	-	22,114,202	22,114,202	-	-	-	22,114,202	22,114,202	-	-	- 1	-	-	100.0%	22,114,202	100.0%	- 1
Interest Payments	-	-	380,412,000	-	380,412,000	-	-	380,412,000	-	380,412,000	-	-	-	-	-	100.0%	380,412,000	100.0%	-
Other Automatic			-	-		-		-	-		-	-	-						
GRAND TOTAL	1,228,347,609	2,142,987,218	381,798,734	755,956,919	4,509,090,481	1,216,541,991	2,028,283,045	381,340,141	682,865,896	4,309,031,073	11,805,618	114,704,173	458,593	73,091,023	200,059,408	95.6%	3,582,857,771	83.1%	62,181,668
GRAND TOTAL BY FUNDING SOURCE:	1,228,347,609	2,142,987,218	381,798,734	755,956,919	4,509,090,481	1,216,541,991	2,028,283,045	381,340,141	682,865,896	4,309,031,073	11,805,618	114,704,173	458,593	73,091,023	200,059,408	95.6%	3,582,857,771	83.1%	62,181,668
Current Year Budget	1,211,466,672	2,002,948,718	381,582,604	677,446,965	4,273,444,959	1,203,289,160	1,899,339,911	381,153,381	616,589,752	4,100,372,203	8,177,512	103,608,808	429,223	60,857,213	173,072,756	96.0%			51,700,588
Departments	963,641,501	756,043,498	1,170,601	588,102,908	2,308,958,507	957,318,883	672,949,321	741,379	535,958,027	2,166,967,610	6,322,618	83,094,177	429,222	52,144,880	141,990,897	93.9%			28,578,596
Special Purpose Funds	171,224,552	294,128,277		14,137,138	479,489,967	169,500,455	291,154,696	-	12,361,146	473,016,296	1,724,098	2,973,581	-	1,775,992	6,473,671	98.6%			23,096,527
Automatic Appropriations	56,566,954	757,475,362	380,412,004	38,820,190	1,233,274,510	56,437,596	756,278,345	380,412,002	36,686,501	1,229,814,445	129,359	1,197,016	1	2,133,688	3,460,065	99.7%			25,465 *
Unprogrammed Fund	20,033,395	156,014,957	-	16,921,821	192,970,172	20,032,226	149,878,999	-	15,603,951	185,515,177	1,169	6,135,957	-	1,317,869	7,454,995	96.1%			-
Special Appropriations	269	39,286,625	-	19,464,909	58,751,803	-	29,078,549	-	15,980,127	45,058,676	269	10,208,076	-	3,484,782	13,693,127	76.7%			-
Continuing Appropriations	16,880,938	140,038,500	216,130	78,509,954	235,645,522	13,252,831	128,943,135	186,760	66,276,144	208,658,869	3,628,106	11,095,365	29,370	12,233,811	26,986,653	88.5%			10,481,080
Departments	7,392,431	67,633,018	-	7,560,910	82,586,358	7,352,447	61,785,695	-	7,154,125	76,292,267	39,984	5,847,323	-	406,785	6,294,092	92.4%			7,593,256
Special Purpose Funds	-	5,788,629	-	11,598,765	17,387,394	-	5,785,333	-	11,258,441	17,043,773	-	3,297	-	340,324	343,621	98.0%			2,887,824
Unobligated Allotment	9,488,507	66,616,853	216,130	59,350,280	135,671,770	5,900,384	61,372,107	186,760	47,863,578	115,322,829	3,588,123	5,244,746	29,370	11,486,702	20,348,940	85.0%			

 ${\color{red}^*Pertains to unreleased appropriation of BSGC-Philippine \ Rice \ Research \ Institute \ for \ Rice \ Competitiveness \ Enhancement \ Fund}$