

Table B.5.b
CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,292,443,611
Executive and legislative organs, financial and fiscal affairs, external affairs	801,064,528	1,043,658,359	898,411,712
Foreign economic aid	1,996	2,399	1,085
General services	425,966,109	479,403,343	699,631,159
Basic research	455,213	665,769	635,719
R&D General public services	1,101,071	1,420,126	1,212,348
General public services n.e.c.	44,915,042	54,770,003	31,905,866
Public debt transactions	429,432,000	527,085,000	596,820,000
Transfers of a general character between different levels of government	104,060,047	44,880,050	63,204,572
Governance / Government Institutions and Regulatory Regime	2,204,581	576,789	621,150
DEFENSE	205,631,092	201,481,614	218,920,621
Military Defense	193,142,457	198,534,412	216,496,507
Civil Defense	11,441,530	2,686,471	2,263,626
Foreign military aid	201,422	0	0
R&D Defense	370,882	218,902	124,294
Defense against cybercrimes	18,626	27,718	22,617
Defense n.e.c.	456,175	14,111	13,577
PUBLIC ORDER AND SAFETY	262,951,444	270,462,137	278,870,859
Police services	169,535,667	177,357,469	180,458,420
Fire-protection services	20,691,443	23,390,590	23,941,671
Law courts	39,927,684	33,767,377	36,981,101
Prisons	20,314,386	23,139,759	24,491,204
R&D Public order and safety	268,849	357,761	247,586
Public order and safety n.e.c.	12,213,415	12,449,181	12,750,877
ECONOMIC AFFAIRS	741,891,842	747,296,332	802,597,489
General economic, commercial and labor affairs	59,179,441	13,173,037	18,323,895
Agriculture, forestry, fishing and hunting	124,489,695	115,962,391	160,695,740
Fuel and energy	13,182,543	12,715,279	13,126,400
Mining, manufacturing and construction	1,144,377	1,101,260	1,001,686
Transport	523,992,330	590,288,976	596,699,368
Communication	1,615,286	1,678,673	879,234
Other industries	27,000	0	0
R&D Economic affairs	13,286,759	9,834,726	9,492,370
Economic affairs n.e.c.	4,974,411	2,541,990	2,378,796
ENVIRONMENTAL PROTECTION	25,722,578	24,938,578	20,893,459
Waste management	3,954,801	4,647,306	3,036,712
Waste water management	0	300,000	0
Pollution abatement	3,436,334	2,834,003	2,747,921

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PARTICULARS	(CASH-BASED)		
	2021	2022	2023
ENVIRONMENTAL PROTECTION	25,722,578	24,938,578	20,893,459
Protection of biodiversity and landscape	9,899,126	9,610,976	8,595,191
R&D Environmental protection	769,472	704,983	840,816
Environmental protection n.e.c.	7,662,845	6,841,310	5,672,819
HOUSING AND COMMUNITY AMENITIES	7,416,022	10,432,961	7,501,257
Housing development	1,584,756	1,933,187	726,528
Community development	1,948,528	2,160,019	2,367,218
Water supply	3,853,199	6,164,739	4,395,639
Housing and community amenities n.e.c.	29,539	25,016	11,872
Housing and community amenities	0	150,000	0
HEALTH	316,999,343	277,039,519	298,972,738
Medical products, appliances and equipment	29,052,360	29,819,419	0
Hospital services	67,499,123	72,922,882	11,962,699
Public health services	146,520,082	82,603,063	5,065,494
R&D Health	1,834,785	1,780,802	1,185,641
Health insurance	71,738,468	79,990,955	100,233,414
Health n.e.c.	354,525	9,922,398	180,525,490
RECREATION, CULTURE AND RELIGION	5,016,324	4,687,190	3,754,700
Recreational and sporting services	1,029,870	1,263,862	630,759
Cultural services	2,720,359	2,055,588	1,748,004
Broadcasting and publishing services	652,799	697,515	646,443
Religious and other community services	538,199	559,317	610,889
R&D Recreation, culture and religion	20,003	21,309	5,276
Recreation, culture and religion n.e.c.	55,094	89,599	113,329
EDUCATION	766,612,589	773,460,974	831,780,280
Pre-primary and primary education	277,653,924	293,909,053	309,222,220
Secondary education	238,277,981	248,876,248	291,455,129
Post-secondary non-tertiary education	15,783,979	13,581,260	13,151,382
Tertiary education	107,213,426	110,469,715	97,730,885
Education not definable by level	49,996,022	24,940,181	26,781,419
Subsidiary services to education	9,928,859	6,006,613	8,583,659
R&D Education	5,955,596	5,032,010	4,483,305
School Buildings	9,727,405	7,816,440	12,120,373
Education n.e.c.	7,402,487	5,762,410	5,317,407
Pre-primary, Primary and Secondary	44,672,910	57,067,044	62,934,501
SOCIAL PROTECTION	459,345,188	561,338,857	512,264,986
Sickness and disability (Persons with Disabilities)	81,250	62,059	68,616
Old age (Senior Citizens)	23,571,324	25,246,766	25,483,169

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PARTICULARS	(CASH-BASED)		
	2021	2022	2023
SOCIAL PROTECTION	459,345,188	561,338,857	512,264,986
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	85,160,207	76,051,667	75,650,483
Family and children (Street Families)	39,496,559	44,320,247	23,975,649
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	27,337,127	31,745,868	20,979,627
Housing	7,168,368	4,569,433	2,000,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	105,829,643	107,669,942	115,610,480
Social exclusion n.e.c	107,973	0	55,228
R&D Social protection	208,571	303,254	261,635
Conflict-affected areas	3,057,993	2,652,967	3,566,654
Social protection n.e.c.	167,326,173	268,716,654	244,613,445
GRAND TOTAL	4,600,787,009	5,023,600,000	5,268,000,000