

SUMMARY OF 2020 NEW APPROPRIATIONS

SUMMARY OF FY 2020 NEW APPROPRIATIONS
Amount, In Thousand Pesos

DEPARTMENTS	2,382,312,032
I. CONGRESS OF THE PHILIPPINES.....	26,748,118
A. Senate.....	9,476,902
B. Senate Electoral Tribunal.....	292,730
C. Commission on Appointments.....	952,909
D. House of Representatives.....	15,809,030
E. House Electoral Tribunal.....	216,547
II. OFFICE OF THE PRESIDENT (OP).....	8,201,318
A. The President's Offices.....	8,201,318
III. OFFICE OF THE VICE-PRESIDENT (OVP).....	699,883
A. Office of the Vice-President	699,883
IV. DEPARTMENT OF AGRARIAN REFORM (DAR).....	9,135,200
A. Office of the Secretary.....	9,135,200
V. DEPARTMENT OF AGRICULTURE (DA).....	62,291,350
A. Office of the Secretary.....	50,965,831
B. Agricultural Credit Policy Council.....	2,840,181
C. Bureau of Fisheries and Aquatic Resources.....	6,108,884
D. Fertilizer and Pesticide Authority.....	192,223
E. National Fisheries Research and Development Institute.....	286,467
F. National Meat Inspection Service.....	413,425
G. Philippine Carabao Center.....	587,105
H. Philippine Center for Post-Harvest Development and Mechanization...	338,727
I. Philippine Council for Agriculture and Fisheries.....	159,999
J. Philippine Fiber Industry Development Authority.....	398,508
VI. DEPARTMENT OF BUDGET AND MANAGEMENT (DBM).....	2,265,194
A. Office of the Secretary.....	2,045,926
B. Government Procurement Policy Board-Technical Support Office.....	219,268
VII. DEPARTMENT OF EDUCATION (DEPED).....	521,350,651
A. Office of the Secretary.....	520,281,614
B. Early Childhood Care and Development Council.....	358,306
C. National Book Development Board.....	88,658
D. National Council for Children's Television.....	17,829
E. National Museum of the Philippines.....	493,078
F. Philippine High School for the Arts.....	111,166

VIII.	STATE UNIVERSITIES AND COLLEGES (SUCS).....	73,716,148
A.	University of the Philippines System (The National University)	18,691,239
B.	National Capital Region (NCR)	5,245,941
B.1.	Eulogio 'Amang' Rodriguez Institute of Science and Technology.....	213,005
B.2.	Marikina Polytechnic College.....	142,490
B.3.	Philippine Normal University.....	856,008
B.4.	Philippine State College of Aeronautics.....	176,816
B.5.	Polytechnic University of the Philippines.....	1,710,631
B.6.	Rizal Technological University.....	1,409,728
B.7.	Technological University of the Philippines.....	737,263
C.	Region I - ILOCOS.....	3,605,019
C.1.	Don Mariano Marcos Memorial State University.....	1,129,836
C.2.	Ilocos Sur Polytechnic State College.....	296,321
C.3.	Mariano Marcos State University.....	731,879
C.4.	North Luzon Philippines State College.....	100,852
C.5.	Pangasinan State University.....	627,230
C.6.	University of Northern Philippines.....	718,901
D.	Cordillera Administrative Region (CAR).....	1,926,359
D.1.	Abra State Institute of Science and Technology.....	224,797
D.2.	Apayao State College.....	162,802
D.3.	Benguet State University.....	600,106
D.4.	Ifugao State University.....	337,865
D.5.	Kalinga State University.....	284,771
D.6.	Mountain Province State University.....	316,018
E.	Region II - CAGAYAN VALLEY.....	2,486,941
E.1.	Batanes State College.....	60,267
E.2.	Cagayan State University.....	747,905
E.3.	Isabela State University.....	1,001,576
E.4.	Nueva Vizcaya State University.....	477,907
E.5.	Quirino State University.....	199,286
F.	Region III - CENTRAL LUZON.....	6,841,178
F.1.	Aurora State College of Technology.....	134,727
F.2.	Bataan Peninsula State University.....	627,017
F.3.	Bulacan Agricultural State College	197,031
F.4.	Bulacan State University.....	2,302,592
F.5.	Central Luzon State University.....	764,193
F.6.	Don Honorio Ventura State University.....	301,387
F.7.	Nueva Ecija University of Science and Technology.....	548,972
F.8.	Pampanga State Agricultural University.....	314,942
F.9.	Philippine Merchant Marine Academy.....	266,182
F.10.	President Ramon Magsaysay State University.....	386,400
F.11.	Tarlac Agricultural University.....	446,580
F.12.	Tarlac State University.....	551,155
	Region IV - SOUTHERN TAGALOG AND PALAWAN	5,096,645

G.	Region IVA - CALABARZON.....	3,423,297
G.1.	Batangas State University.....	1,707,795
G.2.	Cavite State University.....	539,851
G.3.	Laguna State Polytechnic University.....	398,850
G.4.	Southern Luzon State University.....	287,633
G.5.	University of Rizal System.....	489,168
H.	Region IVB - MIMAROPA.....	1,673,348
H.1.	Marinduque State College.....	169,140
H.2.	Mindoro State University.....	274,769
H.3.	Occidental Mindoro State College.....	230,640
H.4.	Palawan State University.....	473,157
H.5.	Romblon State University.....	275,327
H.6.	Western Philippines University.....	250,315
I.	Region V - BICOL.....	3,914,046
I.1.	Bicol State College of Applied Sciences and Technology.....	125,129
I.2.	Bicol University.....	1,029,752
I.3.	Camarines Norte State College.....	463,375
I.4.	Camarines Sur Polytechnic Colleges.....	365,184
I.5.	Catanduanes State University.....	679,524
I.6.	Central Bicol State University of Agriculture.....	454,131
I.7.	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology.....	191,157
I.8.	Partido State University.....	339,038
I.9.	Sorsogon State College.....	266,756
J.	Region VI - WESTERN VISAYAS.....	4,516,826
J.1.	Aklan State University.....	360,768
J.2.	Capiz State University.....	570,709
J.3.	Carlos C. Hilado Memorial State College.....	380,931
J.4.	Central Philippines State University.....	251,843
J.5.	Guimaras State College.....	153,151
J.6.	Iloilo Science and Technology University.....	608,784
J.7.	Iloilo State University of Science and Technology.....	255,196
J.8.	Northern Iloilo State University.....	327,635
J.9.	Northern Negros State College of Science and Technology.....	128,544
J.10.	University of Antique.....	261,607
J.11.	West Visayas State University.....	1,217,658
K.	Region VII - CENTRAL VISAYAS.....	2,331,629
K.1.	Bohol Island State University.....	395,834
K.2.	Cebu Normal University.....	296,420
K.3.	Cebu Technological University.....	986,513
K.4.	Negros Oriental State University.....	535,326
K.5.	Siquijor State College.....	117,536
L.	Region VIII - EASTERN VISAYAS.....	4,524,255
L.1.	Biliran Province State University.....	337,158
L.2.	Eastern Samar State University.....	481,203
L.3.	Eastern Visayas State University.....	509,739

L.4.	Leyte Normal University.....	525,093
L.5.	Northwest Samar State University	350,311
L.6.	Palompon Polytechnic State University	224,365
L.7.	Samar State University	327,228
L.8.	Southern Leyte State University	417,201
L.9.	University of Eastern Philippines.....	451,367
L.10.	Visayas State University.....	900,590
M.	Region IX - ZAMBOANGA PENINSULA.....	1,502,238
M.1.	J. H. Cerilles State College.....	162,686
M.2.	Jose Rizal Memorial State University.....	335,551
M.3.	Western Mindanao State University.....	598,506
M.4.	Zamboanga City State Polytechnic College.....	188,293
M.5.	Zamboanga State College of Marine Sciences and Technology.....	217,202
N.	Region X - NORTHERN MINDANAO.....	3,120,094
N.1.	Bukidnon State University.....	656,561
N.2.	Camiguin Polytechnic State College.....	78,624
N.3.	Central Mindanao University.....	748,719
N.4.	MSU-Iligan Institute of Technology.....	1,038,154
N.5.	Northwestern Mindanao State College of Science and Technology.....	178,885
N.6.	University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	304,819
N.7.	University of Science and Technology of Southern Philippines - Claveria Campus	114,332
O.	Region XI - DAVAO REGION.....	1,529,046
O.1.	Compostela Valley State College.....	123,604
O.2.	Davao del Norte State College.....	159,304
O.3.	Davao Oriental State University.....	492,827
O.4.	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	286,062
O.5.	University of Southeastern Philippines.....	467,249
P.	Region XII - SOCCSKSARGEN.....	1,552,815
P.1.	Cotabato State University	191,567
P.2.	Cotabato Foundation College of Science and Technology.....	250,461
P.3.	Sultan Kudarat State University	517,145
P.4.	University of Southern Mindanao.....	593,642
Q.	Region XIII - CARAGA.....	1,704,398
Q.1.	Agusan del Sur State College of Agriculture and Technology.....	136,917
Q.2.	Caraga State University	646,880
Q.3.	Surigao del Sur State University	438,019
Q.4.	Surigao State College of Technology.....	482,582
R.	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).....	5,127,479
R.1.	Adiong Memorial Polytechnic State College.....	75,090
R.2.	Basilan State College.....	105,169
R.3.	Mindanao State University.....	4,118,922
R.4.	MSU-Tawi-Tawi College of Technology and Oceanography.....	572,357

R.5.	Sulu State College.....	145,554
R.6.	Tawi-Tawi Regional Agricultural College.....	110,387
IX.	DEPARTMENT OF ENERGY (DOE).....	1,429,661
A.	Office of the Secretary.....	1,429,661
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR).....	25,495,168
A.	Office of the Secretary.....	18,866,038
B.	Environmental Management Bureau.....	3,297,996
C.	Mines and Geo-Sciences Bureau.....	1,360,336
D.	National Mapping and Resource Information Authority.....	1,689,997
E.	National Water Resources Board.....	168,205
F.	Palawan Council for Sustainable Development Staff.....	112,596
XI.	DEPARTMENT OF FINANCE (DOF).....	18,548,592
A.	Office of the Secretary.....	836,607
B.	Bureau of Customs.....	2,447,765
C.	Bureau of Internal Revenue.....	8,571,995
D.	Bureau of Local Government Finance.....	259,482
E.	Bureau of the Treasury.....	4,770,779
F.	Central Board of Assessment Appeals.....	18,161
G.	Insurance Commission.....	1,500,006
H.	National Tax Research Center.....	62,257
I.	Privatization and Management Office.....	81,540
XII.	DEPARTMENT OF FOREIGN AFFAIRS (DFA).....	24,187,840
A.	Office of the Secretary.....	24,047,378
B.	Foreign Service Institute.....	112,513
C.	Technical Cooperation Council of the Philippines.....	5,221
D.	UNESCO National Commission of the Philippines.....	22,728
XIII.	DEPARTMENT OF HEALTH (DOH).....	101,021,018
A.	Office of the Secretary.....	100,559,985
B.	National Nutrition Council.....	461,033
XIV.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD).....	865,353
A.	Office of the Secretary.....	624,672
B.	Human Settlements Adjudication Commission.....	240,681
XV.	DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (DICT).....	9,865,120
A.	Office of the Secretary.....	5,733,485
B.	Cybercrime Investigation and Coordination Center.....	11,261
C.	National Privacy Commission.....	229,596
D.	National Telecommunications Commission	3,890,778
XVI.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG).....	239,843,456
A.	Office of the Secretary.....	7,366,822
B.	Bureau of Fire Protection.....	22,955,366
C.	Bureau of Jail Management and Penology.....	18,599,158

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D.	Local Government Academy.....	297,895
E.	National Commission on Muslim Filipinos.....	671,575
F.	National Police Commission.....	1,773,480
G.	National Youth Commission.....	120,276
H.	Philippine Commission on Women.....	106,901
I.	Philippine National Police.....	187,329,154
J.	Philippine Public Safety College.....	622,829
XVII.	DEPARTMENT OF JUSTICE (DOJ).....	22,025,305
A.	Office of the Secretary.....	6,804,978
B.	Bureau of Corrections.....	4,244,182
C.	Bureau of Immigration.....	1,569,923
D.	Land Registration Authority.....	1,043,612
E.	National Bureau of Investigation.....	1,814,348
F.	Office of the Government Corporate Counsel.....	185,057
G.	Office of the Solicitor General.....	1,061,573
H.	Parole and Probation Administration.....	946,162
I.	Presidential Commission on Good Government.....	152,414
J.	Public Attorney's Office.....	4,203,056
XVIII.	DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE).....	17,423,259
A.	Office of the Secretary.....	12,057,296
B.	Institute for Labor Studies.....	47,877
C.	National Conciliation and Mediation Board.....	241,919
D.	National Labor Relations Commission.....	1,242,633
E.	National Maritime Polytechnic.....	112,443
F.	National Wages and Productivity Commission.....	226,268
G.	Philippine Overseas Employment Administration.....	510,051
H.	Professional Regulation Commission.....	1,395,994
I.	Overseas Workers Welfare Administration.....	1,588,778
XIX.	DEPARTMENT OF NATIONAL DEFENSE (DND).....	191,744,253
A.	Office of the Secretary - Proper.....	650,091
B.	Government Arsenal.....	1,302,801
C.	National Defense College of the Philippines.....	118,804
D.	Office of Civil Defense.....	1,236,366
E.	Philippine Veterans Affairs Office - Proper.....	627,454
F.	Veterans Memorial Medical Center.....	1,804,818
G.	ARMED FORCES OF THE PHILIPPINES	186,003,919
G.1.	Philippine Army (Land Forces).....	92,508,006
G.2.	Philippine Air Force (Air Forces).....	26,436,267
G.3.	Philippine Navy (Naval Forces).....	29,053,943
G.4.	General Headquarters, AFP and AFP-Wide Service Support Units.....	38,005,703
XX.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH).....	580,886,011
A.	Office of the Secretary.....	580,886,011
XXI.	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST).....	20,274,130
A.	Office of the Secretary.....	5,474,553
B.	Advanced Science and Technology Institute.....	335,487
C.	Food and Nutrition Research Institute.....	533,507

D.	Forest Products Research and Development Institute.....	218,432
E.	Industrial Technology Development Institute.....	524,198
F.	Metals Industry Research and Development Center.....	251,479
G.	National Academy of Science and Technology.....	105,594
H.	National Research Council of the Philippines.....	89,861
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	1,411,786
J.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development.....	1,230,021
K.	Philippine Council for Health Research and Development.....	652,899
L.	Philippine Council for Industry, Energy and Emerging Technology Research and Development.....	723,981
M.	Philippine Institute of Volcanology and Seismology.....	588,124
N.	Philippine Nuclear Research Institute.....	443,815
O.	Philippine Science High School.....	2,602,079
P.	Philippine Textile Research Institute.....	118,934
Q.	Science Education Institute.....	4,741,060
R.	Science and Technology Information Institute.....	98,363
S.	Technology Application and Promotion Institute.....	129,957
XXII.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD).....	163,811,376
A.	Office of the Secretary.....	161,959,528
B.	Council for the Welfare of Children.....	118,171
C.	Inter-Country Adoption Board.....	59,382
D.	Juvenile Justice and Welfare Council.....	101,698
E.	National Anti-Poverty Commission.....	232,221
F.	National Commission on Indigenous Peoples.....	1,109,551
G.	National Council on Disability Affairs.....	52,437
H.	Presidential Commission for the Urban Poor.....	178,388
XXIII.	DEPARTMENT OF TOURISM (DOT).....	4,010,984
A.	Office of the Secretary.....	3,571,977
B.	Intramuros Administration.....	185,566
C.	National Parks Development Committee.....	253,441
XXIV.	DEPARTMENT OF TRADE AND INDUSTRY (DTI).....	20,955,123
A.	Office of the Secretary.....	6,652,916
B.	Board of Investments.....	370,771
C.	Construction Industry Authority of the Philippines.....	157,061
D.	Cooperative Development Authority.....	576,140
E.	Design Center of the Philippines.....	152,124
F.	Philippine Trade Training Center.....	72,098
G.	Technical Education and Skills Development Authority.....	12,974,013
XXV.	DEPARTMENT OF TRANSPORTATION (DOTr).....	99,395,428
A.	Office of the Secretary.....	83,064,684
B.	Civil Aeronautics Board.....	141,123
C.	Maritime Industry Authority.....	771,317
D.	Office of Transportation Cooperatives.....	37,928
E.	Office for Transportation Security.....	119,752
F.	Philippine Coast Guard.....	15,221,318
G.	Toll Regulatory Board.....	39,306

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XXVI.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA).....	11,905,725
A.	Office of the Director-General.....	1,748,586
B.	Philippine National Volunteer Service Coordinating Agency.....	31,673
C.	Public-Private Partnership Center of the Philippines.....	193,477
D.	Philippine Statistical Research and Training Institute.....	57,310
E.	Philippine Statistics Authority.....	9,312,629
F.	Tariff Commission.....	79,090
G.	Commission on Population and Development.....	482,960
XXVII.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO).....	1,693,882
A.	Presidential Communications Operations Office - Proper.....	499,324
B.	Bureau of Broadcast Services.....	392,378
C.	Bureau of Communications Services.....	57,627
D.	National Printing Office.....	10,384
E.	News and Information Bureau.....	120,062
F.	Philippine Information Agency.....	387,065
G.	Presidential Broadcast Staff (RTVM).....	227,042
XXVIII.	OTHER EXECUTIVE OFFICES.....	59,382,280
A.	Anti-Money Laundering Council.....	145,201
B.	Anti-Red Tape Authority.....	172,401
C.	Climate Change Commission.....	174,023
D.	Commission on Filipinos Overseas.....	129,838
E.	Commission on Higher Education.....	46,782,466
F.	Commission on the Filipino Language.....	82,817
G.	Dangerous Drugs Board.....	639,661
H.	Energy Regulatory Commission.....	849,778
I.	Film Development Council of the Philippines.....	265,068
J.	Games and Amusement Board.....	123,460
K.	Governance Commission for Government-Owned or Controlled Corporations.....	182,510
L.	Mindanao Development Authority.....	212,002
M.	Movie and Television Review and Classification Board.....	38,838
N.	National Commission for Culture and the Arts.....	992,517
N.1	National Commission for Culture and the Arts - Proper.....	214,961
N.2	National Historical Commission of the Philippines.....	404,904
N.3	National Library of the Philippines.....	222,794
N.4	National Archives of the Philippines.....	149,858
O.	National Intelligence Coordinating Agency.....	1,043,375
P.	National Security Council.....	439,793
Q.	Office of the Presidential Adviser on the Peace Process.....	1,828,757
R.	Optical Media Board.....	68,307
S.	Philippine Competition Commission.....	455,100
T.	Philippine Drug Enforcement Agency.....	2,780,295
U.	Philippine Racing Commission.....	253,293
V.	Philippine Sports Commission.....	944,964
W.	Presidential Legislative Liaison Office.....	91,297
X.	Presidential Management Staff.....	686,519
XXIX.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....	4,361
A.	Legislative-Executive Development Advisory Council.....	4,361

XXX.	THE JUDICIARY.....	40,171,621
A.	Supreme Court of the Philippines and the Lower Courts.....	34,995,818
B.	Presidential Electoral Tribunal.....	144,921
C.	Sandiganbayan.....	1,365,564
D.	Court of Appeals.....	3,087,421
E.	Court of Tax Appeals.....	577,897
XXXI.	CIVIL SERVICE COMMISSION (CSC).....	1,692,115
A.	Civil Service Commission.....	1,602,103
B.	Career Executive Service Board.....	90,012
XXXII.	COMMISSION ON AUDIT (COA).....	12,463,539
XXXIII.	COMMISSION ON ELECTIONS (COMELEC).....	3,838,206
XXXIV.	OFFICE OF THE OMBUDSMAN.....	4,046,726
XXXV.	COMMISSION ON HUMAN RIGHTS (CHR).....	923,638
A.	Commission on Human Rights.....	888,755
B.	Human Rights Violations Victims' Memorial Commission.....	34,883
	SPECIAL PURPOSE FUNDS	684,202,437
XXXVI.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	195,985,777
A.	Department of Agriculture (DA).....	14,664,645
A.1.	National Dairy Authority.....	266,492
A.2.	National Food Authority.....	7,000,000
A.3.	Philippine Coconut Authority.....	1,121,744
A.4.	Philippine Crop Insurance Corporation.....	3,500,000
A.5.	Philippine Fisheries Development Authority.....	1,625,767
A.6.	Philippine Rice Research Institute.....	650,642
A.7.	Sugar Regulatory Administration.....	500,000
B.	Department of Energy (DOE).....	3,485,831
B.1.	National Electrification Administration.....	2,299,625
B.2.	National Power Corporation.....	1,186,206
C.	Department of Environment and Natural Resources.....	300,000
C.1.	Laguna Lake Development Authority.....	300,000
D.	Department of Finance (DOF).....	37,085,000
D.1.	Land Bank of the Philippines.....	36,488,000
D.2.	Philippine Tax Academy.....	97,000
D.3.	Trade and Investment Development Corporation.....	500,000

E.	Department of Health (DOH).....	75,446,614
E.1.	Lung Center of the Philippines.....	417,287
E.2.	National Kidney and Transplant Institute.....	908,138
E.3.	Philippine Children's Medical Center.....	1,197,653
E.4.	Philippine Health Insurance Corporation.....	71,353,360
E.5.	Philippine Heart Center.....	1,432,023
E.6.	Philippine Institute of Traditional and Alternative Health Care....	138,153
F.	Department of Human Settlements and Urban Development (DHSUD)	6,959,329
F.1	National Home Mortgage Finance Corporation.....	1,000,000
F.2	National Housing Authority.....	4,562,410
F.3	Social Housing Finance Corporation.....	1,396,919
G.	Department of Public Works and Highways (DPWH).....	345,317
G.1.	Local Water Utilities Administration.....	345,317
H.	Department of Tourism.....	65,000
H.1	Nayong Pilipino Foundation.....	15,000
H.2	Tourism Infrastructure and Enterprise Zone Authority.....	50,000
I.	Department of Trade and Industry	1,947,200
I.1	Aurora Pacific Economic Zone and Freeport Authority	168,721
I.2	Center for International Trade Expositions and Missions.....	278,479
I.3	Small Business Corporation	1,500,000
J.	Department of Transportation.....	3,151,610
J.1	Davao International Airport Authority.....	274,958
J.2	Light Rail Transit Authority.....	1,018,152
J.3	Philippine National Railways.....	1,858,500
K.	National Economic and Development Authority (NEDA).....	322,294
K.1.	Philippine Institute for Development Studies.....	322,294
L.	Presidential Communications Operations Office (PCOO).....	356,148
L.1	Intercontinental Broadcasting Corporation.....	77,768
L.2.	People's Television Network, Inc.....	278,380
M.	Other Executive Offices.....	51,828,183
M.1	Authority of the Freeport Area of Bataan.....	374,890
M.2	Bases Conversion and Development Authority.....	11,647,160
M.3	Cagayan Economic Zone Authority.....	263,029
M.4	Credit Information Corporation.....	51,648
M.5	Cultural Center of the Philippines.....	408,015
M.6	Development Academy of the Philippines.....	469,214
M.7	Home Guaranty Corporation.....	500,000
M.8	National Irrigation Administration.....	36,277,289
M.9	Philippine Center for Economic Development.....	49,201
M.10	Philippine Postal Corporation.....	500,256
M.11	Southern Philippines Development Authority.....	95,574

M.12	Subic Bay Metropolitan Authority.....	793,668
M.13	Zamboanga City Special Economic Zone Authority.....	398,239
N.	BSGC - Others.....	28,606
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XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	70,139,612
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A.	Metropolitan Manila Development Authority.....	4,778,359
B.	Special Shares of LGUs in the Proceeds of National Taxes.....	29,093,329
C.	Local Government Support Fund.....	28,852,461
D.	Special Shares of LGUs in the Proceeds of Fire Code Fees.....	365,463
E.	Barangay Officials Death Benefits Fund.....	50,000
F.	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).....	7,000,000
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XXXVIII.	CONTINGENT FUND	13,000,000
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XXXIX.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	56,578,765
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XL.	NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND.....	16,000,000
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XLI.	PENSION AND GRATUITY FUND.....	116,194,791
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XLII.	UNPROGRAMMED APPROPRIATIONS.....	216,303,492
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TOTAL NEW APPROPRIATIONS.....		3,066,514,469
		<hr/> <hr/>

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

I.	National Electrification Administration	14,915,368
II.	National Power Corporation	33,421,449
III.	Philippine National Oil Company	841,938
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Total	49,178,755
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ANNEXES

A.	AUTOMATIC APPROPRIATIONS	1,249,789,023
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B.	DEBT SERVICE - PRINCIPAL AMORTIZATION	582,088,000
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