

SUMMARY OF FY 2011 NEW APPROPRIATIONS
(Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES.....	8,491,338
A.	Senate.....	2,620,077
A.1	Senate Electoral Tribunal.....	95,730
B.	Commission on Appointments.....	386,341
C.	House of Representatives.....	5,277,094
C.1	House Electoral Tribunal.....	112,096
II.	OFFICE OF THE PRESIDENT.....	4,025,507
A.	The President's Offices.....	4,025,507
III.	OFFICE OF THE VICE-PRESIDENT.....	185,107
IV.	DEPARTMENT OF AGRARIAN REFORM.....	16,365,513
A.	Office of the Secretary.....	16,365,513
V.	DEPARTMENT OF AGRICULTURE.....	34,757,973
A.	Office of the Secretary.....	30,405,017
B.	Agricultural Credit Policy Council.....	24,364
C.	Bureau of Fisheries and Aquatic Resources.....	2,335,305
D.	Cotton Development Administration.....	54,073
E.	Fertilizer and Pesticide Authority.....	47,252
F.	Fiber Industry Development Authority.....	202,449
G.	Livestock Development Council.....	16,989
H.	National Agricultural and Fishery Council.....	742,605
I.	National Meat Inspection Service.....	231,704
J.	Philippine Carabao Center	599,999
K.	Philippine Center for Post-Harvest Development and Mechanization (formerly BPHRE)	98,216
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	753,279
A.	Office of the Secretary.....	729,702
B.	Government Procurement Policy Board - Technical Support Office .	23,577
VII.	DEPARTMENT OF EDUCATION.....	192,312,856
A.	Office of the Secretary.....	192,087,002
B.	National Book Development Board.....	21,032
C.	National Council for Children's Television.....	6,200
D.	National Museum.....	143,285
E.	Philippine High School for the Arts.....	55,337
VIII.	STATE UNIVERSITIES AND COLLEGES.....	22,035,085
A.	National Capital Region.....	7,529,247
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	122,790
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology).....	59,875
A.3	Philippine Normal University.....	297,791
A.4	Philippine State College of Aeronautics.....	61,581
A.5	Polytechnic University of the Philippines.....	677,582
A.6	Rizal Technological University.....	160,317
A.7	Technological University of the Philippines	397,343
A.8	University of the Philippines System.....	5,751,968
B.	Region I - ILOCOS.....	1,265,678
B.1	Don Mariano Marcos Memorial State University.....	417,167
B.2	Ilocos Sur Polytechnic State College.....	96,307
B.3	Mariano Marcos State University.....	314,858
B.4	North Luzon Philippine State College	17,502
B.5	Pangasinan State University.....	230,030
B.6	University of Northern Philippines.....	189,814

C.	CORDILLERA ADMINISTRATIVE REGION.....	584,266
C.1	Abra State Institute of Science and Technology.....	74,158
C.2	Apayao State College.....	35,804
C.3	Benguet State University.....	244,580
C.4	Ifugao State University (Ifugao State College of Agriculture and Forestry)	94,715
C.5	Kalinga-Apayao State College.....	62,721
C.6	Mountain Province State Polytechnic College.....	72,288
D.	Region II - CAGAYAN VALLEY.....	894,881
D.1	Batanes State College (Batanes Polytechnic College).....	16,619
D.2	Cagayan State University.....	294,632
D.3	Isabela State University.....	369,292
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)..	182,708
D.5	Quirino State College.....	31,630
E.	Region III - CENTRAL LUZON.....	1,428,822
E.1	Aurora State College of Technology.....	33,108
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College).....	139,680
E.3	Bulacan Agricultural State College.....	41,460
E.4	Bulacan State University.....	189,970
E.5	Central Luzon State University.....	268,873
E.6	Don Honorio Ventura Technological State University (Don Honorio Ventura College of Arts and Trades).....	91,216
E.7	Nueva Ecija University of Science and Technology.....	174,942
E.8	Pampanga Agricultural College.....	86,791
E.9	Philippine Merchant Marine Academy.....	92,944
E.10	Ramon Magsaysay Technological University	93,276
E.11	Tarlac College of Agriculture.....	92,371
E.12	Tarlac State University.....	124,191
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	1,512,786
	Region IV-A (CALABARZON).....	936,152
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology).....	216,243
F.2	Cavite State University.....	192,693
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College).....	159,626
F.4	Southern Luzon State University (Southern Luzon Polytechnic College).....	141,593
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College).....	225,997
	Region IV-B (MIMAROPA).....	576,634
F.6	Marinduque State College.....	57,738
F.7	Mindoro State College of Agriculture and Technology.....	68,158
F.8	Occidental Mindoro State College (Occidental Mindoro National College).....	91,510
F.9	Palawan State University.....	165,195
F.10	Romblon State University (Romblon State College).....	94,885
F.11	Western Philippines University (State Polytechnic College of Palawan).....	99,148
G.	Region V - BICOL.....	1,139,414
G.1	Bicol University.....	379,903
G.2	Camarines Norte State College.....	110,439
G.3	Camarines Sur Polytechnic Colleges.....	94,640
G.4	Catanduanes State College.....	162,315
G.5	Central Bicol State University of Agriculture (Camarines Sur State Agricultural College).....	167,583
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	36,086
G.7	Partido State University (Partido State College).....	92,377
G.8	Sorsogon State College.....	96,071
H.	Region VI - WESTERN VISAYAS.....	1,485,054
H.1	Aklan State University (Aklan State College of Agriculture).....	152,930
H.2	Capiz State University (Panay State Polytechnic College).....	229,746
H.3	Carlos C. Hilado Memorial State College.....	104,451
H.4	Guimaras State College.....	25,055
H.5	Iloilo State College of Fisheries.....	125,442
H.6	Negros State College of Agriculture.....	37,960
H.7	Northern Iloilo Polytechnic State College.....	164,234
H.8	Northern Negros State College of Science and Technology.....	23,568
H.9	University of Antique (Polytechnic State College of Antique) ...	91,262
H.10	Western Visayas College of Science and Technology.....	179,545
H.11	West Visayas State University.....	350,861
I.	Region VII - CENTRAL VISAYAS.....	659,712
I.1	Bohol Islands State University (Central Visayas State College of Agriculture, Forestry and Technology	123,865
I.2	Cebu Normal University	101,139
I.3	Cebu Technological University (Cebu State College of	

	Science and Technology)	245,401
I.4	Negros Oriental State University (Central Visayas Polytechnic College).....	160,625
I.5	Siquijor State College	28,682
J.	Region VIII - EASTERN VISAYAS.....	1,327,740
J.1	Eastern Samar State University (Eastern Samar State College)....	158,536
J.2	Eastern Visayas State University (Leyte Institute of Technology).....	179,040
J.3	Leyte Normal University.....	91,674
J.4	Naval State University (Naval Institute of Technology).....	71,009
J.5	Northwest Samar State University (Tiburcio Tancinco Memorial Institute of Science and Technology and Samar State College of Agriculture and Forestry)	73,504
J.6	Palompon Institute of Technology.....	73,633
J.7	Samar State University (Samar State Polytechnic College).....	99,008
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)...	117,971
J.9	University of Eastern Philippines.....	198,157
J.10	Visayas State University (Leyte State University).....	265,208
K.	Region IX - ZAMBOANGA PENINSULA	562,343
K.1	J.H. Cerilles State College.....	56,479
K.2	Jose Rizal Memorial State University (Jose Rizal Memorial State College)	132,807
K.3	Western Mindanao State University.....	242,398
K.4	Zamboanga City State Polytechnic College.....	56,035
K.5	Zamboanga State College of Marine Sciences and Technology.....	74,624
L.	Region X - NORTHERN MINDANAO.....	897,304
L.1	Bukidnon State College.....	78,615
L.2	Camiguin Polytechnic State College.....	26,116
L.3	Central Mindanao University.....	242,182
L.4	Mindanao University of Science and Technology (Mindanao Polytechnic State College)	104,917
L.5	MSU - Iligan Institute of Technology.....	399,611
L.6	Misamis Oriental State College of Agriculture and Technology....	29,783
L.7	Northwestern Mindanao State College of Science and Technology...	16,080
M.	Region XI - DAVAO REGION.....	291,418
M.1	Davao del Norte State College.....	34,657
M.2	Davao Oriental State College of Science and Technology.....	44,071
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	33,648
M.4	University of Southeastern Philippines.....	179,042
N.	Region XII - SOCCSKSARGEN	467,297
N.1	Cotabato City State Polytechnic College.....	68,210
N.2	Cotabato Foundation College of Science and Technology.....	66,042
N.3	Sultan Kudarat State University (Sultan Kudarat Polytechnic State College	83,444
N.4	University of Southern Mindanao.....	249,601
O.	REGION XIII - CARAGA ADMINISTRATIVE REGION.....	283,189
O.1	Agusan del Sur State College of Agriculture and Technology	26,511
O.2	Caraga State University (Northern Mindanao State Institute of Science and Technology)	70,324
O.3	Surigao del Sur State University (Surigao del Sur Polytechnic State College)	100,225
O.4	Surigao State College of Technology.....	86,129
	AUTONOMOUS REGION IN MUSLIM MINDANAO	1,705,934
P.1	Adiong Memorial Polytechnic State College.....	14,713
P.2	Basilan State College.....	38,657
P.3	Mindanao State University.....	1,330,162
P.4	MSU-Tawi-Tawi College of Technology and Oceanography.....	243,703
P.5	Sulu State College.....	41,879
P.6	Tawi-Tawi Regional Agricultural College.....	36,820
IX.	DEPARTMENT OF ENERGY.....	930,064
A.	Office of the Secretary.....	930,064
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	12,276,450
A.	Office of the Secretary.....	8,981,769
B.	Environmental Management Bureau.....	699,277
C.	Land Registration Authority.....	497,780
D.	Mines and Geo-Sciences Bureau.....	682,092
E.	National Commission on Indigenous Peoples.....	655,138
F.	National Mapping and Resource Information Authority.....	668,339
G.	National Water Resources Board.....	42,324
H.	Palawan Council for Sustainable Development Staff.....	49,731
XI.	DEPARTMENT OF FINANCE.....	10,601,965

A.	Office of the Secretary.....	1,947,600
B.	Bureau of Customs.....	1,766,544
C.	Bureau of Internal Revenue.....	5,713,922
D.	Bureau of Local Government Finance.....	179,382
E.	Bureau of the Treasury.....	604,087
F.	Central Board of Assessment Appeals.....	8,260
G.	Cooperative Development Authority.....	257,154
H.	Insurance Commission.....	58,926
I.	National Tax Research Center.....	37,439
J.	Privatization and Management Office.....	28,651
XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	11,035,684
A.	Office of the Secretary.....	10,983,934
B.	Foreign Service Institute.....	33,499
C.	Technical Cooperation Council of the Philippines.....	3,244
D.	UNESCO National Commission of the Philippines.....	15,007
XIII.	DEPARTMENT OF HEALTH.....	32,427,444
A.	Office of the Secretary.....	31,828,616
B.	Commission on Population.....	290,660
C.	National Nutrition Council.....	308,168
XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	86,853,516
A.	Office of the Secretary.....	2,575,011
B.	Bureau of Fire Protection.....	7,261,958
C.	Bureau of Jail Management and Penology.....	5,151,027
D.	Local Government Academy.....	105,106
E.	National Police Commission.....	1,312,184
F.	Philippine National Police.....	69,377,190
G.	Philippine Public Safety College.....	1,071,040
XV.	DEPARTMENT OF JUSTICE.....	7,152,031
A.	Office of the Secretary.....	2,318,827
B.	Bureau of Corrections.....	1,510,626
C.	Bureau of Immigration.....	379,325
D.	National Bureau of Investigation.....	784,533
E.	Office of the Government Corporate Counsel.....	65,195
F.	Office of the Solicitor General.....	397,362
G.	Parole and Probation Administration.....	424,101
H.	Presidential Commission on Good Government.....	89,841
I.	Public Attorney's Office.....	1,182,221
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	6,390,368
A.	Office of the Secretary.....	1,941,531
B.	Institute for Labor Studies.....	20,883
C.	National Conciliation and Mediation Board.....	121,416
D.	National Labor Relations Commission.....	471,391
E.	National Maritime Polytechnic.....	93,261
F.	National Wages and Productivity Commission.....	139,395
G.	Philippine Overseas Employment Administration.....	298,280
H.	Professional Regulation Commission.....	465,714
I.	Technical Education and Skills Development Authority.....	2,838,497
XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	104,504,921
A.	DND Proper (Office of the Secretary).....	310,415
B.	Government Arsenal.....	420,943
C.	National Defense College of the Philippines.....	56,544
D.	Office of Civil Defense.....	90,890
E.	Philippine Veterans Affairs Office.....	13,856,904
E.1	Philippine Veterans Affairs Office (Proper).....	13,012,836
E.2	Military Shrines Service.....	23,917
E.3	Veterans Memorial Medical Center.....	820,151
F.	Armed Forces of the Philippines.....	89,769,225
F.1	Philippine Army (Land Forces).....	33,588,021
F.2	Philippine Air Force (Air Forces).....	10,134,945
F.3	Philippine Navy (Maritime Forces).....	11,354,372
F.4	General Headquarters (Proper).....	34,691,887
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	100,826,083
A.	Office of the Secretary.....	100,826,083

XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	5,989,859
A.	Office of the Secretary.....	2,264,172
B.	Advanced Science and Technology Institute.....	53,997
C.	Food and Nutrition Research Institute.....	136,827
D.	Forest Products Research and Development Institute.....	91,446
E.	Industrial Technology Development Institute.....	164,502
F.	Metals Industry Research and Development Center.....	122,753
G.	National Academy of Science and Technology.....	37,476
H.	National Research Council of the Philippines.....	38,930
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	1,055,386
J.	Philippine Council for Advanced Science and Technology Research and Development.....	94,648
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	290,722
L.	Philippine Council for Aquatic and Marine Research and Development.....	36,532
M.	Philippine Council for Health Research and Development.....	77,453
N.	Philippine Council for Industry and Energy Research and Development.....	44,879
O.	Philippine Institute of Volcanology and Seismology.....	200,728
P.	Philippine Nuclear Research Institute.....	135,427
Q.	Philippine Science High School.....	461,967
R.	Philippine Textile Research Institute.....	58,186
S.	Science Education Institute.....	510,184
T.	Science and Technology Information Institute.....	42,309
U.	Technology Application and Promotion Institute.....	71,335
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	34,254,658
A.	Office of the Secretary.....	34,146,858
B.	Council for the Welfare of Children.....	22,546
C.	Inter-Country Adoption Board.....	24,513
D.	National Youth Commission	60,741
XXI.	DEPARTMENT OF TOURISM.....	1,431,532
A.	Office of the Secretary.....	1,290,053
B.	Intramuros Administration.....	31,153
C.	National Parks Development Committee.....	110,326
XXII.	DEPARTMENT OF TRADE AND INDUSTRY.....	2,488,626
A.	Office of the Secretary.....	2,118,342
B.	Board of Investments.....	226,154
C.	Construction Industry Authority of the Philippines.....	40,959
D.	Construction Manpower Development Foundation.....	20,481
E.	Philippine Trade Training Center.....	33,809
F.	Product Development and Design Center of the Philippines.....	48,881
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	31,185,088
A.	Office of the Secretary.....	30,759,808
B.	Civil Aeronautics Board.....	38,536
C.	Maritime Industry Authority.....	326,994
D.	Office of Transportation Cooperatives.....	13,825
E.	Office for Transportation Security.....	33,325
F.	Toll Regulatory Board.....	12,600
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	2,100,550
A.	Office of the Director-General.....	730,566
B.	National Statistical Coordination Board.....	86,973
C.	National Statistics Office.....	1,190,678
D.	Philippine National Volunteer Service Coordinating Agency.....	12,990
E.	Statistical Research and Training Center.....	35,120
F.	Tariff Commission.....	44,223
XXV.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE.....	929,598
A.	Presidential Communications Operations Office (Proper).....	97,559
B.	Bureau of Broadcast Services.....	277,509
C.	Bureau of Communications Services.....	27,558
D.	National Printing Office.....	126,986
E.	News and Information Bureau.....	85,419
F.	Philippine Information Agency.....	239,872
G.	Presidential Broadcast Staff (RTVM).....	74,695
XXVI.	OTHER EXECUTIVE OFFICES.....	4,410,446
A.	Anti-Money Laundering Council.....	9,690
B.	Climate Change Commission	38,880
C.	Commission on Filipinos Overseas.....	49,192
D.	Commission on Higher Education.....	925,278
E.	Commission on the Filipino Language.....	30,917

F.	Dangerous Drugs Board.....	85,359
G.	Energy Regulatory Commission.....	195,521
H.	Film Development Council of the Philippines.....	15,170
I.	Games and Amusements Board.....	49,723
J.	Housing and Land Use Regulatory Board.....	167,398
K.	Housing and Urban Development Coordinating Council.....	111,330
L.	Mindanao Development Authority.....	56,164
M.	Movie and Television Review and Classification Board.....	42,600
N.	National Anti-Poverty Commission.....	73,189
O.	National Commission for Culture and the Arts.....	277,562
O.1	National Commission for Culture and the Arts (Proper).....	22,049
O.2	National Historical Commission of the Philippines (National Historical Institute)	87,629
O.3	The National Library of the Philippines (The National Library)	91,288
O.4	National Archives of the Philippines (Records Management and Archives Office).....	76,596
P.	National Commission on Muslim Filipinos (Office on Muslim Affairs)	345,916
Q.	National Council on Disability Affairs.....	27,691
R.	National Intelligence Coordinating Agency.....	422,057
S.	National Security Council.....	60,750
T.	Optical Media Board.....	35,245
U.	Philippine Commission on Women (National Commission on the Role of Filipino Women)	36,167
V.	Philippine Drug Enforcement Agency.....	496,422
W.	Philippine Racing Commission.....	102,200
X.	Philippine Sports Commission.....	168,675
Y.	Presidential Commission for the Urban Poor.....	60,031
Z.	Presidential Communications Development and Strategic Planning Office	50,000
AA.	Presidential Legislative Liaison Office.....	19,870
AB.	Presidential Management Staff.....	218,910
AC.	Securities and Exchange Commission.....	238,539
XXVII.	AUTONOMOUS REGION IN MUSLIM MINDANAO	11,179,638
A.	Autonomous Regional Government in Muslim Mindanao.....	11,179,638
XXVIII.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....	2,185
A.	Legislative-Executive Development Advisory Council.....	2,185
XXIX.	THE JUDICIARY.....	13,621,518
A.	Supreme Court of the Philippines and the Lower Courts.....	12,163,151
A.1	Presidential Electoral Tribunal.....	62,741
B.	Sandiganbayan.....	320,414
C.	Court of Appeals.....	902,303
D.	Court of Tax Appeals.....	172,909
XXX.	CIVIL SERVICE COMMISSION.....	666,852
A.	Civil Service Commission.....	625,304
A.1	Career Executive Service Board.....	41,548
XXXI.	COMMISSION ON AUDIT.....	4,149,634
XXXII.	COMMISSION ON ELECTIONS.....	2,255,445
XXXIII.	OFFICE OF THE OMBUDSMAN.....	1,031,901
XXXIV.	COMMISSION ON HUMAN RIGHTS.....	266,900
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	10,689,907
A.	DEPARTMENT OF AGRICULTURE.....	3,296,305
A.1	National Dairy Authority.....	51,619
A.2	National Food Authority.....	2,500,000
A.3	Philippine Coconut Authority.....	539,915
A.4	Philippine Crop Insurance Corporation.....	113,771
A.5	Philippine Rice Research Institute.....	91,000
B.	DEPARTMENT OF HEALTH.....	797,360
B.1	Lung Center of the Philippines.....	157,560
B.2	National Kidney and Transplant Institute.....	162,800
B.3	Philippine Children's Medical Center.....	318,000
B.4	Philippine Heart Center.....	122,000
B.5	Philippine Institute of Traditional and	

Alternative Health Care.....	37,000
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C.	DEPARTMENT OF TOURISM.....	65,000
C.1	Tourism Promotions Board.....	65,000
D.	DEPARTMENT OF TRADE AND INDUSTRY.....	232,686
D.1	Aurora Pacific Economic and Freeport Zone	145,000
D.2	Center for International Trade Expositions and Missions.....	79,686
D.3	Cottage Industry Technology Center.....	8,000
E.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	131,000
E.1	Philippine National Railways.....	131,000
F.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	25,300
F.1	Philippine Institute for Development Studies.....	25,300
G.	OTHER EXECUTIVE OFFICES.....	6,128,650
G.1	Authority of the Freeport Area of Bataan.....	100,000
G.2	Cagayan Economic Zone Authority.....	294,550
G.3	Cultural Center of the Philippines.....	195,000
G.4	Development Academy of the Philippines.....	45,000
G.5	Home Guaranty Corporation.....	500,000
G.6	National Home Mortgage Finance Corporation.....	500,000
G.7	National Housing Authority.....	4,375,000
G.8	Southern Philippines Development Authority	59,000
G.9	Zamboanga City Special Economic Zone Authority.....	60,100
H.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS.....	13,606
XXXVI.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	13,257,391
A.	Special Shares of Local Government Units in the Proceeds of National Taxes.....	11,871,126
B.	Financial Subsidy to Local Government Units	200,000
C.	Barangay Officials Death Benefits Fund.....	50,000
D.	Metropolitan Manila Development Authority.....	979,182
E.	Pasig River Rehabilitation Commission.....	157,083
XXXVII.	CALAMITY FUND.....	5,000,000
XXXVIII.	CONTINGENT FUND.....	1,000,000
XXXIX.	DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM	1,000,000
XL.	E-GOVERNMENT FUND.....	1,190,000
XLI.	INTERNATIONAL COMMITMENTS FUND.....	3,174,820
XLII.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	70,657,540
XLIII.	RETIREMENT BENEFITS FUND (PENSION AND GRATUITY FUND).....	35,000,000
XLIV.	PRIORITY DEVELOPMENT ASSISTANCE FUND.....	24,620,000
XLV.	UNPROGRAMMED FUND.....	66,908,492
	TOTAL NEW APPROPRIATIONS.....	1,000,387,764
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