

SUMMARY OF FY 2010 NEW APPROPRIATIONS
(Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES.....	8,830,009
A.	Senate.....	2,757,421
A.1	Senate Electoral Tribunal.....	97,597
B.	Commission on Appointments.....	318,564
C.	House of Representatives.....	5,553,575
C.1	House Electoral Tribunal.....	102,852
II.	OFFICE OF THE PRESIDENT.....	4,259,376
A.	The President's Offices.....	4,259,376
III.	OFFICE OF THE VICE-PRESIDENT.....	185,022
IV.	DEPARTMENT OF AGRARIAN REFORM.....	20,767,776
A.	Office of the Secretary.....	20,767,776
V.	DEPARTMENT OF AGRICULTURE.....	39,241,610
A.	Office of the Secretary.....	34,255,654
B.	Agricultural Credit Policy Council.....	21,245
C.	Bureau of Fisheries and Aquatic Resources.....	3,307,502
D.	Bureau of Post-Harvest Research and Extension.....	112,976
E.	Cotton Development Administration.....	42,647
F.	Fertilizer and Pesticide Authority.....	91,387
G.	Fiber Industry Development Authority.....	200,152
H.	Livestock Development Council.....	16,447
I.	National Agricultural and Fishery Council.....	331,188
J.	National Meat Inspection Service.....	192,326
K.	Philippine Carabao Center	670,086
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	933,024
A.	Office of the Secretary.....	933,024

VII.	DEPARTMENT OF EDUCATION.....	161,405,905
A.	Office of the Secretary.....	161,190,514
B.	National Book Development Board.....	20,822
C.	National Council for Children's Television.....	14,688
D.	National Museum.....	122,112
E.	Philippine High School for the Arts.....	57,769
VIII.	STATE UNIVERSITIES AND COLLEGES.....	22,402,271
A.	National Capital Region.....	8,702,896
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	112,894
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology).....	65,694
A.3	Philippine Normal University.....	387,233
A.4	Philippine State College of Aeronautics.....	56,462
A.5	Polytechnic University of the Philippines.....	640,447
A.6	Rizal Technological University.....	146,665
A.7	Technological University of the Philippines	376,700
A.8	University of the Philippines System.....	6,916,801
B.	Region I - ILOCOS.....	1,167,669
B.1	Don Mariano Marcos Memorial State University.....	373,268
B.2	Ilocos Sur Polytechnic State College.....	97,549
B.3	Mariano Marcos State University.....	285,785
B.4	Pangasinan State University.....	208,686
B.5	University of Northern Philippines.....	202,381
C.	CORDILLERA ADMINISTRATIVE REGION.....	570,005
C.1	Abra State Institute of Science and Technology.....	71,342
C.2	Apayao State College.....	39,052
C.3	Benguet State University.....	226,349
C.4	Ifugao State University (Ifugao State College of Agriculture and Forestry)	95,805
C.5	Kalinga-Apayao State College.....	62,621
C.6	Mountain Province State Polytechnic College.....	74,836
D.	Region II - CAGAYAN VALLEY.....	862,752
D.1	Batanes State College (Batanes Polytechnic College).....	16,368
D.2	Cagayan State University.....	267,264
D.3	Isabela State University.....	367,657
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College).....	182,066

D.5	Quirino State College.....	29,397
E.	Region III - CENTRAL LUZON.....	1,312,082
E.1	Aurora State College of Technology.....	41,919
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College).....	140,346
E.3	Bulacan Agricultural State College.....	36,698
E.4	Bulacan State University.....	171,336
E.5	Central Luzon State University.....	239,901
E.6	Don Honorio Ventura Technological State University (Don Honorio Ventura College of Arts and Trades).....	83,365
E.7	Nueva Ecija University of Science and Technology.....	151,620
E.8	Pampanga Agricultural College.....	82,308
E.9	Philippine Merchant Marine Academy.....	87,691
E.10	Ramon Magsaysay Technological University	83,268
E.11	Tarlac College of Agriculture.....	82,024
E.12	Tarlac State University.....	111,606
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	1,397,513
	Region IV-A (CALABARZON).....	855,387
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology).....	197,791
F.2	Cavite State University.....	183,471
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College).....	142,956
F.4	Southern Luzon State University (Southern Luzon Polytechnic College).....	130,483
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College).....	200,686
	Region IV-B (MIMAROPA).....	542,126
F.6	Marinduque State College.....	53,367
F.7	Mindoro State College of Agriculture and Technology.....	62,552
F.8	Occidental Mindoro State College (Occidental Mindoro National College).....	82,765
F.9	Palawan State University.....	165,735
F.10	Romblon State University (Romblon State College).....	85,765
F.11	Western Philippines University (State Polytechnic College of Palawan).....	91,942
G.	Region V - BICOL.....	1,230,689
G.1	Bicol University.....	471,863
G.2	Camarines Norte State College.....	100,413
G.3	Camarines Sur Polytechnic Colleges.....	87,024

G.4	Catanduanes State College.....	147,646
G.5	Central Bicol State University of Agriculture (Camarines Sur State Agricultural College).....	198,852
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	33,977
G.7	Partido State University (Partido State College).....	103,728
G.8	Sorsogon State College.....	87,186
H.	Region VI - WESTERN VISAYAS.....	1,371,360
H.1	Aklan State University (Aklan State College of Agriculture).....	138,123
H.2	Capiz State University (Panay State Polytechnic College).....	198,553
H.3	Carlos C. Hilado Memorial State College.....	95,136
H.4	Guimaras State College.....	23,253
H.5	Iloilo State College of Fisheries.....	141,723
H.6	Negros State College of Agriculture.....	36,688
H.7	Northern Iloilo Polytechnic State College.....	149,576
H.8	Northern Negros State College of Science and Technology.....	22,652
H.9	University of Antique (Polytechnic State College of Antique) ...	88,471
H.10	Western Visayas College of Science and Technology.....	159,118
H.11	West Visayas State University.....	318,067
I.	Region VII - CENTRAL VISAYAS.....	613,128
I.1	Cebu Normal University	94,145
I.2	Cebu Technological University (Cebu State College of Science and Technology)	226,251
I.3	Central Visayas State College of Agriculture, Forestry and Technology.....	116,990
I.4	Negros Oriental State University (Central Visayas Polytechnic College).....	147,579
I.5	Siquijor State College	28,163
J.	Region VIII - EASTERN VISAYAS.....	1,242,590
J.1	Eastern Samar State University (Eastern Samar State College)....	142,725
J.2	Eastern Visayas State University (Leyte Institute of Technology).....	168,486
J.3	Leyte Normal University.....	83,289
J.4	Naval Institute of Technology.....	65,755
J.5	Palompon Institute of Technology.....	70,705
J.6	Samar State College of Agriculture and Forestry.....	19,642
J.7	Samar State University (Samar State Polytechnic College).....	90,265
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College).....	126,897
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology.....	50,483
J.10	University of Eastern Philippines.....	179,564
J.11	Visayas State University (Leyte State University).....	244,779

K.	Region IX - ZAMBOANGA PENINSULA	532,890
K.1	J.H. Cerilles State College.....	72,688
K.2	Jose Rizal Memorial State College.....	120,534
K.3	Western Mindanao State University.....	217,763
K.4	Zamboanga City State Polytechnic College.....	52,772
K.5	Zamboanga State College of Marine Sciences and Technology.....	69,133
L.	Region X - NORTHERN MINDANAO.....	815,326
L.1	Bukidnon State College.....	72,213
L.2	Camiguin Polytechnic State College.....	25,023
L.3	Central Mindanao University.....	220,179
L.4	Mindanao University of Science and Technology (Mindanao Polytechnic State College)	102,214
L.5	MSU - Iligan Institute of Technology.....	350,839
L.6	Misamis Oriental State College of Agriculture and Technology....	28,189
L.7	Northwestern Mindanao State College of Science and Technology...	16,669
M.	Region XI - DAVAO REGION.....	342,767
M.1	Davao del Norte State College.....	33,833
M.2	Davao Oriental State College of Science and Technology.....	51,045
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	36,307
M.4	University of Southeastern Philippines.....	221,582
N.	Region XII - SOCCSKSARGEN	428,488
N.1	Cotabato City State Polytechnic College.....	63,597
N.2	Cotabato Foundation College of Science and Technology.....	61,729
N.3	Sultan Kudarat Polytechnic State College.....	77,837
N.4	University of Southern Mindanao.....	225,325
O.	REGION XIII - CARAGA ADMINISTRATIVE REGION.....	251,058
O.1	Agusan del Sur State College of Agriculture and Technology	25,106
O.2	Northern Mindanao State Institute of Science and Technology.....	64,445
O.3	Surigao del Sur Polytechnic State College.....	88,383
O.4	Surigao State College of Technology.....	73,124
	AUTONOMOUS REGION IN MUSLIM MINDANAO	1,561,058
P.1	Adiong Memorial Polytechnic State College.....	15,270
P.2	Basilan State College.....	45,372
P.3	Mindanao State University.....	1,200,118
P.4	MSU-Tawi-Tawi College of Technology and Oceanography.....	221,271
P.5	Sulu State College.....	45,437

P.6	Tawi-Tawi Regional Agricultural College.....	33,590
IX.	DEPARTMENT OF ENERGY.....	665,705
A.	Office of the Secretary.....	665,705
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	12,190,629
A.	Office of the Secretary.....	8,986,303
B.	Environmental Management Bureau.....	756,849
C.	Land Registration Authority.....	454,450
D.	Mines and Geo-Sciences Bureau.....	542,522
E.	National Commission on Indigenous Peoples.....	626,874
F.	National Mapping and Resource Information Authority.....	753,350
G.	Palawan Council for Sustainable Development Staff.....	70,281
XI.	DEPARTMENT OF FINANCE.....	9,471,450
A.	Office of the Secretary.....	560,277
B.	Bureau of Customs.....	1,885,515
C.	Bureau of Internal Revenue.....	6,080,575
D.	Bureau of Local Government Finance.....	172,665
E.	Bureau of the Treasury.....	373,608
F.	Central Board of Assessment Appeals.....	7,870
G.	Cooperative Development Authority.....	267,511
H.	Fiscal Incentives Review Board.....	123
I.	Insurance Commission.....	52,470
J.	National Tax Research Center.....	34,087
K.	Privatization and Management Office.....	36,749
XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	12,746,092
A.	Office of the Secretary.....	12,691,188
B.	Foreign Service Institute.....	33,189
C.	Technical Cooperation Council of the Philippines.....	5,390
D.	UNESCO National Commission of the Philippines.....	16,325
XIII.	DEPARTMENT OF HEALTH.....	28,686,083
A.	Office of the Secretary.....	24,649,765
B.	Commission on Population.....	267,368
C.	National Nutrition Council.....	3,768,950

XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	65,601,956

A.	Office of the Secretary.....	2,363,313
B.	Bureau of Fire Protection.....	6,482,828
C.	Bureau of Jail Management and Penology.....	4,494,532
D.	Local Government Academy.....	87,263
E.	National Police Commission.....	1,291,058
F.	Philippine National Police.....	49,889,574
G.	Philippine Public Safety College.....	993,388
XV.	DEPARTMENT OF JUSTICE.....	6,426,299

A.	Office of the Secretary.....	2,123,685
B.	Bureau of Corrections.....	1,367,913
C.	Bureau of Immigration.....	342,972
D.	Commission on the Settlement of Land Problems.....	20,181
E.	National Bureau of Investigation.....	851,520
F.	Office of the Government Corporate Counsel.....	60,497
G.	Office of the Solicitor General.....	363,980
H.	Parole and Probation Administration.....	383,966
I.	Presidential Commission on Good Government.....	86,464
J.	Public Attorney's Office.....	825,121
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	6,421,359

A.	Office of the Secretary.....	2,104,091
B.	Institute for Labor Studies.....	19,701
C.	National Conciliation and Mediation Board.....	111,200
D.	National Labor Relations Commission.....	422,208
E.	National Maritime Polytechnic.....	64,987
F.	National Wages and Productivity Commission.....	129,498
G.	Philippine Overseas Employment Administration.....	274,849
H.	Professional Regulation Commission.....	403,909
I.	Technical Education and Skills Development Authority.....	2,890,916
XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	57,670,254

A.	DND Proper (Office of the Secretary).....	464,122
B.	Government Arsenal.....	362,538
C.	National Defense College of the Philippines.....	64,797
D.	Office of Civil Defense.....	85,528
E.	Philippine Veterans Affairs Office.....	1,020,997

E.1	Philippine Veterans Affairs Office (Proper).....	308,309
E.2	Military Shrines Service.....	23,245
E.3	Veterans Memorial Medical Center.....	689,443

F.	Armed Forces of the Philippines.....	55,672,272

F.1	Philippine Army (Land Forces).....	30,512,109
F.2	Philippine Air Force (Air Forces).....	9,262,345
F.3	Philippine Navy (Maritime Forces).....	10,620,362
F.4	General Headquarters (Proper).....	5,277,456
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	126,930,988

A.	Office of the Secretary.....	126,930,988
XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	5,233,936

A.	Office of the Secretary.....	2,242,930
B.	Advanced Science and Technology Institute.....	37,287
C.	Food and Nutrition Research Institute.....	100,081
D.	Forest Products Research and Development Institute.....	81,921
E.	Industrial Technology Development Institute.....	148,766
F.	Metals Industry Research and Development Center.....	90,990
G.	National Academy of Science and Technology.....	35,911
H.	National Research Council of the Philippines.....	31,040
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	765,780
J.	Philippine Council for Advanced Science and Technology Research and Development.....	90,486
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	263,976
L.	Philippine Council for Aquatic and Marine Research and Development.....	34,611
M.	Philippine Council for Health Research and Development.....	54,496
N.	Philippine Council for Industry and Energy Research and Development.....	42,744
O.	Philippine Institute of Volcanology and Seismology.....	107,482
P.	Philippine Nuclear Research Institute.....	102,023
Q.	Philippine Science High School.....	405,440
R.	Philippine Textile Research Institute.....	38,332
S.	Science Education Institute.....	474,380
T.	Science and Technology Information Institute.....	32,996
U.	Technology Application and Promotion Institute.....	52,264
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	15,314,440

A.	Office of the Secretary.....	15,269,461
B.	Council for the Welfare of Children.....	20,893
C.	Inter-Country Adoption Board.....	24,086

XXI.	DEPARTMENT OF TOURISM.....	1,584,593
A.	Office of the Secretary.....	1,376,098
B.	Intramuros Administration.....	89,013
C.	National Parks Development Committee.....	119,482
XXII.	DEPARTMENT OF TRADE AND INDUSTRY.....	2,443,734
A.	Office of the Secretary.....	2,105,887
B.	Board of Investments.....	197,596
C.	Construction Industry Authority of the Philippines.....	38,634
D.	Construction Manpower Development Foundation.....	20,194
E.	Philippine Trade Training Center.....	33,428
F.	Product Development and Design Center of the Philippines.....	47,995
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	16,577,036
A.	Office of the Secretary.....	16,194,471
B.	Civil Aeronautics Board.....	38,352
C.	Maritime Industry Authority.....	292,218
D.	Office of Transportation Cooperatives.....	12,129
E.	Office for Transportation Security.....	28,396
F.	Toll Regulatory Board.....	11,470
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	4,014,802
A.	Office of the Director-General.....	647,210
B.	National Statistical Coordination Board.....	84,188
C.	National Statistics Office.....	3,215,760
D.	Philippine National Volunteer Service Coordinating Agency.....	11,026
E.	Statistical Research and Training Center.....	15,508
F.	Tariff Commission.....	41,110
XXV.	OFFICE OF THE PRESS SECRETARY.....	1,119,487
A.	Office of the Press Secretary (Proper).....	106,316
B.	Bureau of Broadcast Services.....	378,997
C.	Bureau of Communications Services.....	28,851
D.	National Printing Office.....	123,173
E.	News and Information Bureau.....	88,062
F.	Philippine Information Agency.....	320,094
G.	Presidential Broadcast Staff (RTVM).....	73,994

XXVI.	OTHER EXECUTIVE OFFICES.....	5,498,835

A.	Anti-Money Laundering Council.....	25,654
B.	Commission on Filipinos Overseas.....	45,301
C.	Commission on Higher Education.....	1,668,767
D.	Commission on the Filipino Language.....	36,853
E.	Dangerous Drugs Board.....	99,910
F.	Energy Regulatory Commission.....	180,053
G.	Film Development Council of the Philippines.....	49,517
H.	Games and Amusements Board.....	44,922
I.	Housing and Land Use Regulatory Board.....	181,608
J.	Housing and Urban Development Coordinating Council.....	96,593
K.	Movie and Television Review and Classification Board.....	71,013
L.	National Anti-Poverty Commission.....	112,226
M.	National Climate Change Commission	100,000
N.	National Commission for Culture and the Arts.....	345,349

N.1	National Commission for Culture and the Arts (Proper).....	31,104
N.2	National Historical Institute.....	120,464
N.3	The National Library.....	105,915
N.4.	National Archives of the Philippines (Formerly Records Management and Archives Office).....	87,866
O.	National Council on Disability Affairs.....	27,536
P.	National Intelligence Coordinating Agency.....	396,571
Q.	National Security Council.....	58,742
R.	National Water Resources Board.....	35,981
S.	National Youth Commission.....	71,955
T.	Office on Muslim Affairs.....	289,621
U.	Optical Media Board.....	28,207
V.	Philippine Commission on Women	63,853
W.	Philippine Drug Enforcement Agency.....	502,474
X.	Philippine Racing Commission.....	96,274
Y.	Philippine Sports Commission.....	319,188
Z.	Presidential Commission for the Urban Poor.....	60,456
AA.	Presidential Legislative Liaison Office.....	20,570
AB.	Presidential Management Staff.....	228,854
AC.	Securities and Exchange Commission.....	240,787
XXVII.	AUTONOMOUS REGION IN MUSLIM MINDANAO	9,285,089

A.	Autonomous Regional Government in Muslim Mindanao.....	9,285,089
XXVIII.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....	1,300

A.	Legislative-Executive Development Advisory Council.....	1,300

XXIX.	THE JUDICIARY.....	12,662,661

A.	Supreme Court of the Philippines and the Lower Courts.....	11,158,172
A.1	Presidential Electoral Tribunal.....	55,971
B.	Sandiganbayan.....	334,333
C.	Court of Appeals.....	954,399
D.	Court of Tax Appeals.....	159,786
XXX.	CIVIL SERVICE COMMISSION.....	610,506

A.	Civil Service Commission.....	576,291
A.1	Career Executive Service Board.....	34,215
XXXI.	COMMISSION ON AUDIT.....	3,825,293

XXXII.	COMMISSION ON ELECTIONS.....	10,432,683

XXXIII.	OFFICE OF THE OMBUDSMAN.....	1,064,270

XXXIV.	COMMISSION ON HUMAN RIGHTS.....	285,889

XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	24,283,363

A.	DEPARTMENT OF AGRICULTURE.....	9,672,411

A.1	National Dairy Authority.....	72,200
A.2	National Food Authority.....	8,000,000
A.3	National Tobacco Administration.....	115,000
A.4	Philippine Coconut Authority.....	645,690
A.5	Philippine Crop Insurance Corporation.....	214,271
A.6	Philippine Rice Research Institute.....	435,000
A.7	Quedan and Rural Credit Guarantee Corporation.....	190,250
B.	DEPARTMENT OF ENERGY	644,186

B.1	National Electrification Administration	644,186
C.	DEPARTMENT OF HEALTH.....	1,767,960

C.1	Lung Center of the Philippines.....	301,560
C.2	National Kidney and Transplant Institute.....	529,050
C.3	Philippine Children's Medical Center.....	366,300

C.4	Philippine Heart Center.....	531,050
C.5	Philippine Institute of Traditional and Alternative Health Care.....	40,000
D.	DEPARTMENT OF TOURISM.....	425,000
D.1	Philippine Convention and Visitors Corporation.....	65,000
D.2	Philippine Tourism Authority	360,000
E.	DEPARTMENT OF TRADE AND INDUSTRY.....	883,746
E.1	Aurora Special Economic Zone Authority	800,000
E.2	Center for International Trade Expositions and Missions.....	73,746
E.3	Cottage Industry Technology Center.....	10,000
F.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	35,000
F.1	Philippine National Railways.....	35,000
G.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	17,000
G.1	Philippine Institute for Development Studies.....	17,000
H.	OFFICE OF THE PRESS SECRETARY	200,000
H.1	People's Television Network, Incorporated	200,000
I.	OTHER EXECUTIVE OFFICES.....	10,624,450
I.1	Authority of the Freeport Area of Bataan.....	100,000
I.2	Bangko Sentral ng Pilipinas.....	4,000,000
I.3	Cagayan Economic Zone Authority.....	1,114,450
I.4	Cultural Center of the Philippines.....	140,000
I.5	Development Academy of the Philippines.....	70,000
I.6	Home Guaranty Corporation.....	600,000
I.7	National Home Mortgage Finance Corporation.....	900,000
I.8	National Housing Authority.....	3,600,000
I.9	Southern Philippines Development Authority	30,000
I.10	Zamboanga City Special Economic Zone Authority.....	70,000
J.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS.....	13,610
XXXVI.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	31,686,615
A.	Special Shares of Local Government Units in the Proceeds of National Taxes.....	14,163,463
B.	Barangay Officials Death Benefits Fund.....	50,000
C.	Financial Subsidy to Local Government Units	5,674,699

D.	Kalayaan Barangay Program Fund.....	1,000,000
E.	Kilos Asenso Support Fund.....	1,000,000
F.	Metropolitan Manila Development Authority.....	2,074,672
G.	Municipal Development Fund.....	1,373,920
H.	Pasig River Rehabilitation Commission.....	1,179,861
I.	Premium Subsidy for Indigents under the National Health Insurance Program.....	5,170,000
XXXVII.	AFP MODERNIZATION PROGRAM.....	5,000,000
XXXVIII.	CALAMITY FUND.....	2,000,000
XXXIX.	CONTINGENT FUND.....	800,000
XL.	DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM.....	2,000,000
XLI.	E-GOVERNMENT FUND.....	1,000,000
XLII.	GENERAL FUND ADJUSTMENTS.....	1,000,000
XLIII.	INTERNATIONAL COMMITMENTS FUND.....	1,677,215
XLIV.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	74,167,442
XLV.	NATIONAL UNIFICATION FUND.....	50,000
XLVI.	PENSION AND GRATUITY FUND.....	79,964,246
XLVII.	PRIORITY DEVELOPMENT ASSISTANCE FUND.....	10,861,211
XLVIII.	UNPROGRAMMED FUND.....	118,913,946
XLIX.	DEBT SERVICE - INTEREST PAYMENT	276,212,000
	TOTAL NEW APPROPRIATIONS.....	1,304,406,400
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A N N E X E S

A.	OTHER AUTOMATIC APPROPRIATIONS	355,107,546

B.	DEBT SERVICE - PRINCIPAL AMORTIZATION	405,363,000
