(In Thousand Pesos)

(III Thousand Pesos)							EV 0000 41/4		DDIATIONS.						
						1		ILABLE APPRO							
		A	PPROPRIATIONS	;				ADJUSTMENTS							
PARTICULARS	(2022 GAA, AU	TOMATIC APPROPRI	ATIONS, 2021 CO	NTINUING APPROPI	RIATIONS AND		er Special Provisions plementing Agencies					TOTAL AVAI	LABLE APPRO	PRIATIONS	
		UNOBL	IGATED ALLOTM	ENTS)		Releases to imp	plementing Agencies	Appro.)	programmeu Appi	o., and Automatic					
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total
Congress of the Philippines	10,814,786	18,249,354			36,984,428	620,676				616,643	11,435,463	18,245,321		7,920,288	37,601,071
Congress of the Philippines Office of the President	1,119,192	7,393,506	-	1,165,918	9,678,616	90,505	(4,033)	-	-	90.505	1.209.697	7,393,506	-	1,165,918	9,769,121
Office of the Vice-President	139,576	584,307		4,225	728,108	15,497			_	15,497	155,073	584,307	-	4,225	743,605
Department of Agrarian Reform	4,786,076	5,474,035		433,741	10,693,852	413,206	1,528,666		656,098	2,597,970	5,199,282	7,002,702	-	1,089,838	13,291,822
Department of Agriculture	5,642,987	38,796,038	303	26,694,663	71,133,992	514,567	7,659,435		(3,195,322)	4,978,679	6,157,554	46,455,473	303	23,499,341	76,112,671
Department of Budget and Management	933,805	1,191,715	214	375,598	2,501,332	70,558	(40,749)	-	40,749	70,558	1,004,363	1,150,966	214	416,347	2,571,890
Department of Education	473,226,328	109,530,757		24,286,916	607,044,001	54,455,922	2,352,643	-	(2,745,355)	54,063,210	527,682,250	111,883,400		21,541,561	661,107,211
State Universities and Colleges	54,458,142	39,475,080	_	18,284,722	112,217,944	4,987,574	(70,770)	-	70,770	4,987,574	59,445,716	39,404,310	-	18,355,492	117,205,518
Department of Energy	662,059	786,623	-	50,985	1,499,667	60,909	433,521	_		872,887	722.968	1,220,144	-	429,442	2,372,554
Department of Environment and Natural Resources	9,720,849	10,861,175	_	5,613,771	26,195,795	1,027,437	40,679	-	136,620	1,204,736	10,748,286	10,901,854	-	5,750,391	27,400,531
Department of Finance	10,164,266	6,634,550	1,122,123	3.885.183	21,806,122	1,414,764	24,271,376	_	102,716	25,788,856	11.579.030	30,905,925	1,122,123	3,987,899	47,594,978
Department of Foreign Affairs	8,937,118	16,341,062	41,365	1,894,696	27,214,241	223,265	7,847	-	-	231,113	9,160,383	16,348,909	41,365	1,894,696	27,445,354
Department of Health	70,912,516	93,640,553		28,852,536	193,405,604	5,880,343	42,732,049	-	1,028,930	49,641,323	76,792,859	136,372,602	-	29,881,465	243,046,927
Department of Human Settlements and Urban Developme	482,503	458,472	-	39,026	980,001	434,376		-		434,376	916,879	458,472	-	39,026	1,414,377
Department of Information and Communications Tech.	877,481	7,372,680	-	3,965,193	12,215,354	132,961	2,037,499	-	513,156	2,683,616	1,010,442	9,410,179	-	4,478,349	14,898,969
Department of the Interior and Local Government	211,959,094	35,947,469	-	9,811,150	257,717,713	48,298,447	385,418	1	1,014,373	49,698,240	260,257,541	36,332,888	1	10,825,523	307,415,953
Department of Justice	19,799,855	5,429,705	-	1,082,065	26,311,625	2,196,037	584,868	-	5,024	2,785,929	21,995,892	6,014,573	-	1,087,088	29,097,554
Department of Labor and Employment	6,299,112	45,701,913	9,724	516,861	52,527,609	648,059	170,353	(8,000)	3,646	814,058	6,947,171	45,872,266	1,724	520,507	53,341,667
Department of National Defense	128,733,397	57,858,108	116	39,292,042	225,883,663	62,297,494	3,493,251	-	14,502,365	80,293,109	191,030,891	61,351,359	116	53,794,406	306,176,773
Department of Public Works and Highways	9,694,067	7,011,853	-	846,249,610	862,955,530	1,793,470	1,649,556	-	20,075,807	23,518,833	11,487,537	8,661,409	-	866,325,417	886,474,362
Department of Science and Technology	4,253,823	19,561,792	_	1,365,138	25,180,753	314,457	20,127	-	(1,654)	332,929	4,568,280	19,581,919	-	1,363,484	25,513,682
Department of Social Welfare and Development	10,313,808	209,138,265	388,430	1,195,482	221,035,985	251,581	6,998,115	(388,430)	259,998	7,121,264	10,565,389	216,136,379	_	1,455,480	228,157,248
Department of Tourism	718,899	2,588,544	5,194	161,317	3,473,955	61,027	-	(===, ==)	-	61,027	779,926	2,588,544	5,194	161,317	3,534,981
Department of Trade and Industry	5,182,432	16,703,468	4,915	1,980,967	23,871,782	606,127	1,072,649		43,000	1,721,775	5,788,559	17,776,116	4,915	2,023,967	25,593,557
Department of Transportation	16,756,596	30,286,116	8,416	40,418,824	87,469,953	2,396,415	2,846,570		49,009,103	54,252,088	19,153,011	33,132,686	8,416	89,427,927	141,722,040
National Economic and Development Authority	2,735,594	10,588,617	14	2,967,282	16,291,507	287,717	(3,674)	-		287,717	3,023,311	10,584,943	14	2,970,955	16,579,224
Presidential Communications Operations Office	801,748	759,360	- 14	427,967	1,989,075	76,381	(1,199)		3,500	78,681	878,129	758,160	- 14	431,467	2,067,756
Other Executive Offices								2			,		2		
	5,084,626	44,357,987	-	1,646,299	51,088,912	618,029	1,559,695	2	51,938	2,229,664	5,702,655	45,917,682	2	1,698,237	53,318,576
Joint Legislative-Executive Councils	3,717	286	-		4,003	307	-	-	-	307	4,024	286	-	-	4,310
The Judiciary	35,236,021	8,770,564	-	2,461,832	46,468,416	1,257,652	-	-	-	1,257,652	36,493,673	8,770,564	-	2,461,832	47,726,069
Civil Service Commission	1,455,317	429,092	17	22,245	1,906,672	140,146	-	-	-	140,146	1,595,464	429,092	17	22,245	2,046,818
Commission on Audit	12,583,275	645,166	-	863,911	14,092,352	916,594	-	-	-	916,594	13,499,869	645,166	-	863,911	15,008,946
Commission on Elections	6,043,674	21,993,512	-	178,957	28,216,143	230,840	-	-	-	230,840	6,274,514	21,993,512	-	178,957	28,446,983
Office of the Ombudsman	3,652,700	1,422,736	-	157,120	5,232,556	109,950	-	-	-	109,950	3,762,651	1,422,736	-	157,120	5,342,506
Commission on Human Rights	537,108	397,882	10	36,419	971,420	143,316	-	-	-	143,316	680,424	397,882	10	36,419	1,114,736
	1 101 700 710	272 222 244	4	4 074 000 040		400 000 00-	22 722 224	(000 107)	04.055.500	074 074 004	4 000 000 455	272 422 222		4 450 000 500	2 121 222 212
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,134,722,548	876,382,341	1,580,842		3,086,988,678	192,986,607	99,723,891	(396,427)	81,957,589	374,271,661	1,327,709,155		1,184,416	1,156,260,536	3,461,260,340
Current Year Budget	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	192,982,574		(396,427)	83,637,851	372,419,154	1,326,085,823	897,352,981	853,251	1,041,523,522	3,265,815,577
Continuing Appropriations	1,619,299	75,224,516	331,164	116,417,275	193,592,255	4,033	3,528,735	-	(1,680,261)	1,852,507	1,623,333	78,753,251	331,164	114,737,014	195,444,763
B. SPECIAL PURPOSE FUNDS (SPFs)	211,485,838	238,125,061		21,254,270	470,865,169	(130,591,123)	1,040,733,930		9,801,923	919,944,730	80,894,715	1,278,858,990		31,056,193	1,390,809,899
` ,	211,485,838	226,880,063	•	18,958,445					11,271,648		80,894,715	1,267,993,405	•	30,230,093	
Current Year Budget	211,480,838		•		457,324,346			•	<u> </u>	921,793,867		<u> </u>	•		1,379,118,213
Government-Owned and Controlled	-	159,626,331	-	673,493	160,299,824	316,734	19,848,292	-	12,440,000	32,605,026	316,734	179,474,623	-	13,113,493	192,904,850
Corporations (GOCCs)															
Allocation to LGUs (including BARMM and	58,941	55,618,775	-	2,683,798	58,361,514	260,136	1,026,118,179	-	-	1,026,378,315	319,077	1,081,736,954	-	2,683,798	1,084,739,829
MMDA)															
Other SPFs	211,426,897	11,634,957	-	15,601,154	238,663,008	(131,167,992)	(4,853,129)	-	(1,168,352)	(137,189,474)	80,258,905	6,781,828	-	14,432,802	101,473,534
Continuing Appropriations	-	11,244,998	-	2,295,825	13,540,823	-	(379,413)	-	(1,469,725)	(1,849,137)	-	10,865,585	-	826,100	11,691,685
C. AUTOMATIC APPROPRIATIONS	60,702,873	4 057 055 400	512.585.002	42,335,927	1,672,879,231	(00 700 005)	(4.057.055.420)	(2)	(42 025 020)	(4 424 504 402)	48	(4)	512,585,000	28,700,001	E44 00E 040
		1,057,255,429	. ,,	, ,		(60,702,825)		(2)	(13,635,926)	(1,131,594,183)		(1)			541,285,048
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	28,700,000	28,700,000
Interest Payments	-		512,585,000	-	512,585,000	-	-	-	-	-	-	-	512,585,000	-	512,585,000
Other Automatic	60,702,873	1,057,255,429	2	13,635,927	1,131,594,231	(60,702,825)		(2)	, , , ,	(1,131,594,183)	48	(1)	-	1	
GRAND IOTAL	1,406,911,259	2,171,762,831	514,165,844	1,137,893,143	5,230,733,078	1,692,659	83,202,391	(396,429)	78,123,586	162,622,208	1,408,603,919	2,254,965,222	513,769,416	1,216,016,729	5,393,355,286
GRAND TOTAL BY FUNDING SOURCE:	1,406,911,259	2,171,762,831	514,165,844	1,137,893,143	5,230,733,078	1,692,659	83,202,391	(396,429)	78,123,586	162,622,208	1,408,603,919	2,254,965,222	513,769,416	1,216,016,729	5,393,355,286
Current Year Budget	1,405,291,960	2,085,293,317	513,834,680	1.019.180.043	5,023,600,000	1,688,626	80,053,068	(396,429)	81,273,572	162,618,838	1,406,980,586	2,165,346,385	513,438,251	1,100,453,615	5,186,218,838
Departments	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	.,000,020	(1,536,705)	(396,430)	(8,066,865)	(10,000,000)	1,133,103,249	799,621,120	853,248	949,818,806	2,883,396,423
•			1,249,070			(0)		(30,430)	(0,000,000)				000,240		
Special Purpose Funds	211,485,838	226,880,063		18,958,445	457,324,346	1 600 636		- 4	22 200 270	(0)	211,485,838	226,880,063	E40 E0E 000	18,958,445	457,324,346
Automatic Appropriations	60,702,873	1,057,255,429	512,585,002	42,335,927	1,672,879,231	1,688,626		1	22,329,370	44,272,670	62,391,499	1,077,510,101	512,585,003	64,665,297	1,717,151,901
Unprogrammed Fund	-	- 00 400 544	-	- 440.740.400		-	61,335,101	-	67,011,068	128,346,168	-	61,335,101	-	67,011,068	128,346,168
Continuing Appropriations	1,619,299	86,469,514	331,164	118,713,100	207,133,078	4,033		•	(0,110,000)	3,370	1,623,333	89,618,836	331,164	115,563,114	207,136,448
Departments	-	6,386,203	954	47,519,457	53,906,614	-	869,258	-	(,,	-	-	7,255,462	954	46,650,198	53,906,614
Special Purpose Funds	-	,,	-	1,678,077	12,813,638	-	,. ,	-	() . , ,	-	-	12,183,298	-	630,339	12,813,638
Unobligated Allotment	1,619,299	68,947,750	330,210	69,515,566	140,412,826	4,033	1,232,326	-	(1,232,990)	3,370	1,623,333	70,180,076	330,210	68,282,577	140,416,197

NOTES:

- Sources of data:
 Available Appropriations Agency Specific Budgets under the 2022 GAA; 2021 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
- and 2021 unobligated allotments **b. Allotments** DBM data: GAA as-Release Document per NBC No. 587; SARO and GARO releases; and agencies' report on unobligated allotments
- c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- $\textbf{f. Obligation Rates} \% \ \text{of Obligations vs. Allotments} \ \ \textbf{g. Disbursement Rates} \% \ \text{of Disbursements vs. Obligations}$

2. Status of Agencies' Submissions as of August 18, 2022 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of	% of		
raiticulais	Agencies	Compliance		
Total	316	100.0%		
Complete Submission	289	91.5%		
Partial Submission	4	1.3%		
No Submission	23	7.3%		

FY 2022 STATEMENT OF APPROPRIATIONS, ALLOT JANUARY 1 - JUNE 30, 2022

(In Thousand Pesos)

PARTICULARS			ALLOTMENTS					IGATIONS INCU					GATED ALLO			OBLIGATION RATES (% of Obligations over Allotments)		DISB. RATE (% of Disb. Over Obligations)	DISB. RATE (% of Disb. Appro.)	UNRELEASED APPRO.
Congress of the Philippines	PS 11 425 462	MOOE 18.245.321	FINEX	7,920,288	Total 37.601.071	PS 174.074	MOOE 49,520	FINEX	CO 1.024	Total 225,518	PS 11,261,389	MOOE 18,195,800	FINEX	7,918,363	Total 37,375,552	2 0.6%	210.607	02.40/	0.6%	
Office of the President	11,435,463 1,209,697	6.268.506	-		8.644.121	644,890	2.934.432			3,656,152	11,261,389 564.806		-		4,987,969	0.6%	210,697 3,398,594	93.4% 93.0%	34.8%	1,125,000
Office of the Vice-President	1,209,697	584,307	-		743,605	85,077	2,934,432			374,491	69,996		-	1,009,000	369,114	1 50.4%	358,442	95.7%	48.2%	1,120,000
Department of Agrarian Reform	5,199,282	6,997,275	-		13,286,395	1,218,804	764,367		2,101	1,983,171	3.980.478		-	1,089,838	11,303,224	1 14.9%	1,628,928	82.1%	12.3%	5.427
Department of Agriculture	6,157,554	46,014,152	303		75,671,350	3,137,065	35,169,603		8,181,669	46,488,386	3,020,489		253	15,317,672	29,182,963	61.4%	19,769,976	42.5%	26.0%	441,321
Department of Budget and Management	1,004,363	1,150,966	214		2,571,890	496,598	329,514		190,195	1,016,307	507,765		214	226,152	1,555,583	39.5%	728,487	71.7%	28.3%	-
Department of Education	511,087,840	110,464,254			640,215,746	255,561,206	42,067,003			300,426,487	255,526,634	. ,		15,865,373	339,789,259	9 46.9%	285,139,786	94.9%	43.1%	20,891,465
State Universities and Colleges	53,916,114	22,147,736	-	11,001,000	88,058,801	25,202,110	8,066,852		4,801,513	38,070,475	28,714,004		-	7,193,437	49,988,325	43.2%	31,946,705	83.9%	27.3%	29,146,717
Department of Energy	722,968	1,220,144	-	100 110	2,372,554	342,705	353,866			705,196	380,263		,	420,817	1,667,358	3 29.7%	487,187	69.1%	20.5%	-
Department of Environment and Natural Resources	10,731,372	10,901,854	-	-,,	27,383,617	5,416,032	5,799,155		3,566,284	14,781,471	5,315,341		,	2,184,106	12,602,145		10,516,380	71.1%	38.4%	16,914
Department of Finance	11,579,030	30,905,925	1,122,123	3,887,899	47,494,978	6,351,249	27,983,842			37,447,386	5,227,782		780,788	1,116,940	10,047,593	78.8%	34,554,911	92.3%	72.6%	100,000
Department of Foreign Affairs	9,043,427	10,828,967	40,411	1,845,994	21,758,799	4,440,349	4,428,804			8,989,256	4,603,079		16,659	1,749,643	12,769,543	41.3%	2,961,740	32.9%	10.8%	5,686,554
Department of Health	76,792,859	133,070,736	-	20,00.,.00	239,745,061	39,370,002	33,546,657		10,476,539	83,393,198	37,422,857			19,404,927	156,351,863	34.8%	57,952,034	69.5%	23.8%	3,301,866
Department of Human Settlements and Urban Development	916,879	408,472	-	,	1,364,377	492,810	177,785		.,	680,650	424,069		-	28,971	683,727	49.9%	625,838	91.9%	44.2%	50,000
Department of Information and Communications Tech.	1,010,442	9,109,048	-	.,2.0,.00	14,398,969	618,262	1,038,717		1,131,322	2,788,301	392,179		-	3,148,158	11,610,669	19.4%	2,272,159	81.5%	15.3%	500,000
Department of the Interior and Local Government	249,081,280	34,328,199	1	10,649,555	294,059,035	139,434,458	15,980,599		.,00.,.00	159,979,195	109,646,822		1	6,085,417	134,079,840	54.4%	148,977,386	93.1%	48.5%	13,356,918
Department of Justice	20,943,759	6,014,573	-		27,996,273	11,746,644	2,844,291		123,995	14,714,931	9,197,115		الحبيسي	913,945	13,281,342	2 52.6%	13,004,628	88.4%	44.7%	1,101,281
Department of Labor and Employment	6,947,171	45,872,266	1,724		53,341,667	3,802,094	23,240,173			27,224,823	3,145,077	22,632,093	211	339,463	26,116,844	1 51.0%	24,561,433	90.2%	46.0%	-
Department of National Defense	189,564,569	61,351,358	116	-,,	296,451,848	108,852,920	29,687,008		,,	169,410,737	80,711,649		111	14,665,001	127,041,111	57.1%	126,427,081	74.6%	41.3%	9,724,925
Department of Public Works and Highways	11,487,537	8,661,409	-	000,001,100	879,743,144	6,066,115	2,920,862		692,209,644	701,196,621	5,421,422		-	, ,	178,546,523	79.7%	228,621,076	32.6%	25.8%	6,731,218
Department of Science and Technology	4,414,265	19,560,219	-	.,,	25,330,771	2,109,205	10,579,721		,	13,374,824	2,305,060		-	670,390	11,955,948	52.8%	11,468,957	85.8%	45.0%	182,911
Department of Social Welfare and Development	10,565,389	216,126,379	-	-,,	227,950,528	4,947,647	94,232,878		201,110	99,388,241	5,617,742		-	1,051,044	128,562,287	43.6%	78,232,001	78.7%	34.3%	206,720
Department of Tourism	779,926	2,504,684	5,194	41,317	3,331,121	392,213	711,461	1,093	9,186	1,113,953	387,712	1,793,224	4,101	32,131	2,217,169	33.4%	639,074	57.4%	18.1%	203,860
Department of Trade and Industry	5,673,388	17,696,116	4,915	2,020,667	25,395,086	2,866,520	8,392,012	2,165	588,939	11,849,635	2,806,868	9,304,104	2,750	1,431,728	13,545,451	1 46.7%	6,808,278	57.5%	26.6%	198,471
Department of Transportation	19,153,011	32,718,390	8,416	71,665,796	123,545,614	9,668,644	17,072,180	7,053	5,088,045	31,835,922	9,484,368	15,646,210	1,363	66,577,751	91,709,692	2 25.8%	22,179,366	69.7%	15.6%	18,176,426
National Economic and Development Authority	3,023,311	10,184,943	14		16,179,224	1,722,613	3,494,076	,		5,661,045	1,300,698		14	2,526,600	10,518,179	35.0%	4,662,264	82.4%	28.1%	400,000
Presidential Communications Operations Office	878,129	758,160			2,067,756	483,287	383,052			887,547	394,842			410,259	1,180,209	42.9%	818,199	92.2%	39.6%	+
Other Executive Offices	5,702,655	36,602,276			43,730,239	2,737,014	4,973,296			8,041,162	2,965,641			1,094,457	35,689,077	7 18.4%	6,719,456	83.6%	12.6%	9,588,337
Joint Legislative-Executive Councils	4,024	286	-		4,310	1,701	170		,	1,871	2,303,041	, ,		1,00.,	2,439	3 43.4%	1,871	100.0%	43.4%	9,500,557
The Judiciary	36,493,673	8,770,564	-		47,726,069	17,555,763	2,951,107			21,398,774	18,937,910			1,569,928	26,327,294	43.4%	21,121,214	98.7%	43.4%	+
•	1,595,464	429,092			2,046,818	784,133	2,951,107			1,004,428	811.331		14	2,934	1,042,390	44.8%	1,002,722	98.7%	44.3%	<u> </u>
Civil Service Commission		,		, -			,		- , -		- /	- ,								150.00/
Commission on Audit	13,499,869	645,166	-	1 10,011	14,858,946	6,036,922	290,555		- ' ' '	6,411,753			-	020,000	8,447,193	43.2%	6,249,243	97.5%	41.6%	150,000
Commission on Elections	6,274,514	21,993,512		,	28,446,983	-	<u> </u>	-		I	6,274,514	, ,	-	,	28,446,983	0.0%	-		0.0%	-
Office of the Ombudsman	3,762,651	1,422,736	- 40	101,120	5,342,506	- 200 277			- 10.405	- I	3,762,651	1,422,736	-	101,120	5,342,506	0.0%	-		0.0%	-
Commission on Human Rights	680,424	397,882	10	36,419	1,114,736	390,377	211,379	5	16,165	617,927	290,047	186,503	5	20,254	496,809	55.4%	600,143	97.1%	53.8%	-
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,291,487,373	934,355,873	3 1,183,462	1,112,947,301	3,339,974,009	663,149,505	381,162,624	4 376,978	8 770,450,729	1,815,139,836	6 628,337,868	8 553,193,248	806,484	342,496,572	2 1,524,834,173	3 54.3%	1,154,646,256	6 63.6%	33.4%	121,286,33
	1,289,864,040	861,454,896			3,339,974,009	663,136,667	346,220,274			1,727,419,311	626,727,374	, ,		290,105,861	1,432,795,756		1,113,440,300	0 64.5%	34.1%	105,600,510
Current Year Budget																6 54.7%				
Continuing Appropriations	1,623,333	72,900,976	330,210	104,904,422	179,758,942	12,838	34,942,351	1 251,625	5 52,513,712	87,720,525	1,610,495	5 37,958,626	78,586	52,390,711	92,038,417	7 48.8%	41,205,955	5 47.0%	21.1%	15,685,821
B. SPECIAL PURPOSE FUNDS (SPFs)	635,811	1,199,674,457	-	16,089,650	1,216,399,917	602,044	685,339,819		14,453,206	700,395,070	33,767	514,334,637		1,636,443	516,004,847	7 57.6%	543,555,896	77.6%	39.1%	174,409,982
Current Year Budget	635.811	1,196,002,373	<u>:</u>		1,212,110,085	602,044	681,689,436			696,646,405			<u> </u>	1,116,976	515,463,680	57.5%	540,086,052	77.5%	39.1%	167,008,128
Government-Owned and Controlled	316,734	160,179,824		12,860,104	173,356,662	316,734	160,179,824		10,000,101	173,356,662		314,312,331		1,110,010	010,700,000	100.0%	18,867,000	10.9%	9.8%	19,548,189
Corporations (GOCCs)	,		-		, ,	,								-	-					
Allocation to LGUs (including BARMM and MMDA)	319,077	1,035,822,549	-	2,611,798	1,038,753,424	285,310	521,509,612	-	1,494,822	523,289,744	33,767	514,312,937		1,116,976	515,463,680	50.4%	521,219,052	99.6%	48.1%	45,986,405
Other SPFs	-		-		- 1	-		-	-	,	-	-	-		- 1					101,473,534
Continuing Appropriations	-	3,672,084	-	617,748	4,289,832	-	3,650,384	-	98,281	3,748,665	-	21,700	-	519,467	541,167	87.4%	3,469,843	92.6%	29.7%	7,401,854
			255 045 000	· · · · · ·						, ,	-		,——		,		· · · ·			
C. AUTOMATIC APPROPRIATIONS	-		257,215,000	7,175,000	264,390,000	<u> </u>		257,215,000	,	257,953,000				6,437,000	6,437,000		257,953,000	100.0%	47.7%	276,895,048
	-	-	-	7,175,000	7,175,000	-	-		,	738,000		-	-	6,437,000	6,437,000		738,000	100.0%	2.6%	21,525,000
Net Lending		-	257,215,000	I	257,215,000	-	-	257,215,000	-	257,215,000	-	-	-	-	1	100.0%	257,215,000	100.0%	50.2%	255,370,000
Interest Payments	-	· — — — — —						- 1	<u> </u>	<u> </u>	-	-	-	-						48
Interest Payments Other Automatic	-	-		·		<u> </u>				2,773,487,906	628.371.635	1,067,527,886	806,484	350,570,015	2,047,276,020	57.5%	1,956,155,151	70.5%	36.3%	572,591,360
Interest Payments	-	2,134,030,330		1,136,211,950	4,820,763,926	663,751,549	1,066,502,444	257,591,978	785,641,935	2,110,101,000									36.3%	572,591,360
Interest Payments Other Automatic	-		258,398,462									1,067,527,886	806,484	350,570,015	2,047,276,020	57.5%	1,956,155,151		UU	· -, ,
Interest Payments Other Automatic GRAND TOTAL BY FUNDING SOURCE:	1,292,123,184 1,292,123,184	2,134,030,330 2,134,030,330	258,398,462 258,398,462	1,136,211,950	4,820,763,926	663,751,549	1,066,502,444	257,591,978	785,641,935	2,773,487,906	628,371,635					_				549.503,68
Interest Payments Other Automatic GKAND TOTAL BY FUNDING SOURCE: Current Year Budget	1,292,123,184 1,292,123,184 1,290,499,851	2,134,030,330 2,134,030,330 2,057,457,269	258,398,462 258,398,462 258,068,251	1,136,211,950 1,030,689,780	4,820,763,926 4,636,715,152	663,751,549 663,738,711	1,066,502,444 1,027,909,709	257,591,978 257,340,353	785,641,935 733,029,943	2,773,487,906 2,682,018,716	628,371,635 626,761,140	1,029,547,560	727,898	297,659,837	1,954,696,436	57.8%	1,911,479,352		36.9%	549,503,68 105,600,51
Interest Payments Other Automatic GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments	1,292,123,184 1,292,123,184 1,290,499,851 1,096,881,467	2,134,030,330 2,134,030,330 2,057,457,269 763,723,036	258,398,462 258,398,462 258,068,251 853,248	1,136,211,950 1,030,689,780 916,338,162	4,820,763,926 4,636,715,152 2,777,795,913	663,751,549 663,738,711 535,290,160	1,066,502,444 1,027,909,709 301,056,650	257,591,978 257,340,353 125,351	785,641,935 733,029,943 699,731,840	2,773,487,906 2,682,018,716 1,536,204,001	628,371,635 626,761,140 561,591,307	1,029,547,560 462,666,386		297,659,837 216,606,322	1,954,696,436 1,241,591,912	57.8% 55.3%				105,600,5
Interest Payments Other Automatic GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds	1,292,123,184 1,292,123,184 1,290,499,851 1,096,881,467 131,226,933	2,134,030,330 2,134,030,330 2,057,457,269 763,723,036 154,889,030	258,398,462 258,398,462 258,068,251 853,248	1,136,211,950 1,030,689,780 916,338,162 4,200,254	4,820,763,926 4,636,715,152 2,777,795,913 290,316,218	663,751,549 663,738,711 535,290,160 98,357,926	1,066,502,444 1,027,909,709 301,056,650 151,616,925	257,591,978 257,340,353 125,351	785,641,935 733,029,943 699,731,840 2,640,434	2,773,487,906 2,682,018,716 1,536,204,001 252,615,285	628,371,635 626,761,140 561,591,307 32,869,008	1,029,547,560 462,666,386 3,272,105	727,898	297,659,837 216,606,322 1,559,820	1,954,696,436 1,241,591,912 37,700,933	5 57.8% 2 55.3% 3 87.0%				105,600,57 167,008,12
Interest Payments Other Automatic GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations	1,292,123,184 1,292,123,184 1,290,499,851 1,096,881,467	2,134,030,330 2,134,030,330 2,057,457,269 763,723,036 154,889,030 1,077,510,102	258,398,462 258,398,462 258,068,251 853,248 - 257,215,003	1,136,211,950 1,030,689,780 916,338,162 4,200,254 43,140,296	4,820,763,926 4,636,715,152 2,777,795,913 290,316,218 1,440,256,853	663,751,549 663,738,711 535,290,160	1,066,502,444 1,027,909,709 301,056,650 151,616,925 557,422,465	257,591,978 257,340,353 125,351 - 257,215,003	785,641,935 733,029,943 699,731,840 2,640,434 23,292,995	2,773,487,906 2,682,018,716 1,536,204,001 252,615,285 868,021,088	628,371,635 626,761,140 561,591,307 32,869,008 32,300,826	1,029,547,560 462,666,386 3,272,105 520,087,636	727,898	297,659,837 216,606,322 1,559,820 19,847,302	1,954,696,436 1,241,591,912 37,700,933 572,235,765	57.8% 2 55.3% 3 87.0% 5 60.3%				105,600,5° 167,008,12
Interest Payments Other Automatic GRAND I UI AL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	1,292,123,184 1,292,123,184 1,290,499,851 1,096,881,467 131,226,933 62,391,451	2,134,030,330 2,134,030,330 2,057,457,269 763,723,036 154,889,030 1,077,510,102 61,335,101	258,398,462 258,398,462 258,068,251 853,248 257,215,003	1,136,211,950 1,030,689,780 916,338,162 4,200,254 43,140,296 67,011,068	4,820,763,926 4,636,715,152 2,777,795,913 290,316,218 1,440,256,853 128,346,168	663,751,549 663,738,711 535,290,160 98,357,926 30,090,625	1,066,502,444 1,027,909,709 301,056,650 151,616,925 557,422,465 17,813,668	257,591,978 257,340,353 125,351 257,215,003	785,641,935 733,029,943 699,731,840 2,640,434 23,292,995 7,364,674	2,773,487,906 2,682,018,716 1,536,204,001 252,615,285 868,021,088 25,178,343	628,371,635 626,761,140 561,591,307 32,869,008 32,300,826	1,029,547,560 462,666,386 3,272,105 520,087,636 43,521,432	727,898 727,897 - 1	297,659,837 216,606,322 1,559,820 19,847,302 59,646,394	1,954,696,436 1,241,591,912 37,700,933 572,235,765 103,167,826	57.8% 2 55.3% 3 87.0% 6 60.3% 6 19.6%	1,911,479,352	71.3%	36.9%	105,600,5 167,008,12 276,895,04
Interest Payments Other Automatic GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations	1,292,123,184 1,292,123,184 1,290,499,851 1,096,881,467 131,226,933 62,391,451	2,134,030,330 2,134,030,330 2,057,457,269 763,723,036 154,889,030 1,077,510,102	258,398,462 258,398,462 258,068,251 853,248 - 257,215,003	1,136,211,950 1,030,689,780 916,338,162 4,200,254 43,140,296 67,011,068	4,820,763,926 4,636,715,152 2,777,795,913 290,316,218 1,440,256,853	663,751,549 663,738,711 535,290,160 98,357,926	1,066,502,444 1,027,909,709 301,056,650 151,616,925 557,422,465 17,813,668	257,591,978 257,340,353 125,351 257,215,003	785,641,935 733,029,943 699,731,840 2,640,434 23,292,995 7,364,674	2,773,487,906 2,682,018,716 1,536,204,001 252,615,285 868,021,088	628,371,635 626,761,140 561,591,307 32,869,008 32,300,826	1,029,547,560 462,666,386 3,272,105 520,087,636 43,521,432	727,898	297,659,837 216,606,322 1,559,820 19,847,302	1,954,696,436 1,241,591,912 37,700,933 572,235,765	57.8% 2 55.3% 3 87.0% 6 60.3% 6 19.6%		71.3%		549,503,68 105,600,51 167,008,12 276,895,04 - 23,087,67
Interest Payments Other Automatic GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	1,292,123,184 1,292,123,184 1,290,499,851 1,096,881,467 131,226,933 62,391,451	2,134,030,330 2,134,030,330 2,057,457,269 763,723,036 154,889,030 1,077,510,102 61,335,101	258,398,462 258,398,462 258,068,251 853,248 - 257,215,003 - 330,210	1,136,211,950 1,030,689,780 916,338,162 4,200,254 43,140,296 67,011,068 105,522,170	4,820,763,926 4,636,715,152 2,777,795,913 290,316,218 1,440,256,853 128,346,168	663,751,549 663,738,711 535,290,160 98,357,926 30,090,625	1,066,502,444 1,027,909,709 301,056,650 151,616,925 557,422,465 17,813,668	257,591,978 257,340,353 125,351 257,215,003 251,625	785,641,935 733,029,943 699,731,840 2,640,434 23,292,995 7,364,674	2,773,487,906 2,682,018,716 1,536,204,001 252,615,285 868,021,088 25,178,343	628,371,635 626,761,140 561,591,307 32,869,008 32,300,826 - 1,610,495	1,029,547,560 462,666,386 3,272,105 520,087,636 43,521,432 37,980,326	727,898 727,897 - 1	297,659,837 216,606,322 1,559,820 19,847,302 59,646,394	1,954,696,436 1,241,591,912 37,700,933 572,235,765 103,167,826	57.8% 2 55.3% 8 87.0% 5 60.3% 6 19.6% 4 49.7%	1,911,479,352	71.3%	36.9%	105,600,51 167,008,12 276,895,04
Interest Payments Other Automatic GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations	1,292,123,184 1,292,123,184 1,290,499,851 1,096,881,467 131,226,933 62,391,451	2,134,030,330 2,134,030,330 2,057,457,269 763,723,036 154,889,030 1,077,510,102 61,335,101 76,573,061	258,398,462 258,398,462 258,068,251 853,248 - 257,215,003 330,210	1,136,211,950 1,030,689,780 916,338,162 4,200,254 43,140,296 67,011,068 105,522,170 36,817,606	4,820,763,926 4,636,715,152 2,777,795,913 290,316,218 1,440,256,853 128,346,168 184,048,774	663,751,549 663,738,711 535,290,160 98,357,926 30,090,625	1,066,502,444 1,027,909,709 301,056,650 151,616,925 557,422,465 17,813,668 38,592,735 1,041,598	257,591,978 257,340,353 125,351 - 257,215,003 - 251,625	785,641,935 733,029,943 699,731,840 2,640,434 23,292,995 7,364,674 52,611,992 33,080,517	2,773,487,906 2,682,018,716 1,536,204,001 252,615,285 868,021,088 25,178,343 91,469,190	628,371,635 626,761,140 561,591,307 32,869,008 32,300,826 - 1,610,495	1,029,547,560 462,666,386 3,272,105 520,087,636 43,521,432 37,980,326 361,589	727,898 727,897 - 1	297,659,837 216,606,322 1,559,820 19,847,302 59,646,394 52,910,178	1,954,696,436 1,241,591,912 37,700,933 572,235,765 103,167,826 92,579,584	57.8% 2 55.3% 8 87.0% 6 60.3% 19.6% 4 49.7% 8 93.%	1,911,479,352	71.3%	36.9%	105,600,51 167,008,12 276,895,04 23,087,67

		Status					
Donartment/Agency	Cor	nplete			Remarks		
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source		
Congress of the Philippines							
Senate				/	No Submission		
Senate Electoral Tribunal	/						
Commission on Appointments				/	No Submission		
House of Representatives				/	No Submission		
House of Representatives Electoral Tribunal	✓						
Office of the President							
The President's Offices	/						
THE THE REAL PROPERTY OF THE PERTY OF THE PE	•						
Office of the Vice-President							
Office of the Vice-President	1						
Department of Agrarian Reform							
Office of the Secretary				/	1st Quarter Submission		
December of Asia House							
Department of Agriculture Office of the Secretary		/					
Agricultural Credit Policy Council	/						
Bureau of Fisheries and Aquatic Resources							
Fertilizer and Pesticide Authority							
National Fisheries Research and Development Institute	/						
National Meat Inspection Service	/						
Philippine Carabao Center	/						
Phil. Center for Post-Harvest Dev't. and Mechanization	/						
Phil. Council for Agriculture and Fisheries	1						
Phil. Fiber Industry Development Authority	1						
Department of Budget and Management							
Office of the Secretary		/					
Gov't. Procurement Policy Board - Tech. Support Office	· /						
Department of Education							
Office of the Secretary		/					
National Academy of Sports	/	— •					
Early Childhood Care & Development Council				1	1st Quarter Submission		
National Book Development Board	/						
National Council for Children's Television	/						
National Museum	1						
Philippine High School for the Arts	1						
0.4.11.							
State Universities and Colleges							
National Capital Region							
Eulogio "Amang" Rodriguez Institute of Science							
and Technology	✓						
Marikina Polytechnic College	1						
Philippine Normal University	✓						
Philippine State College of Aeronautics	✓						
Polytechnic University of the Philippines	✓						
Rizal Technological University	/						
Technological University of the Philippines	<i></i>						
University of the Philippines System							
Region I - Ilocos Region							
Don Mariano Marcos Memorial State University	1						
Ilocos Sur Polytechnic State College	1						
Mariano Marcos State University	1						
North Luzon Phil. State College	✓						
Pangasinan State University	✓						
University of Northern Philippines	✓						
Cordillors Administrative Pegien							
Cordillera Administrative Region Abra State Institute of Science and Technology		+					
Abra State Institute of Science and Technology Apayao State College	✓						
Apayao State College Benguet State University		+ -					
Ifugao State University							
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				Status		
Department/Agency	Cor	nplete		No	Remarks Data Source	
, ,	URS	Hard Copy	Partial	Submission		
Mountain Province State University/ Mountain Province State Polytechnic College	1					
Region II - Cagayan Valley						
Batanes State College	/					
Cagayan State University	1					
Isabela State University	1					
Nueva Vizcaya State University	1					
Quirino State University	1					
Region III - Central Luzon						
Aurora State College of Technology	1					
Bataan Peninsula State University (BPSC & BSC)	/					
Bulacan Agricultural State College	1					
Bulacan State University	1					
Central Luzon State University	/					
Don Honorio Ventura Tech. State University	1					
Nueva Ecija University of Science and Technology	1					
Pampanga State Agricultural University/Pampanga Agricultural College	1					
Philippine Merchant Marine Academy	1					
President Ramon Magsaysay Technological University	1					
Tarlac Agricultural University	1					
Tarlac State University	1					
Device IV A						
Region IV - A	1			+		
Batangas State University (formerly PBMIT)	1					
Cavite State University (formerly DSAC)	<i>y</i>					
Laguna State Polytechnic Univ. (formerly LSPC)	/					
Southern Luzon State University (formerly SLPC) University of Rizal System	<i>y</i>					
Oniversity of Nizar System	•			1		
Region IV - B						
Marinduque State College	1					
Mindoro State University (Mindoro State College of Agriculture and Technology)	/					
Occidental Mindoro State College	/					
Palawan State University	/					
Romblon State University	/					
Western Philippines University (formerly SPCP)	1					
Decision V. Pivol						
Region V - Bicol	,					
Bicol State College of Applied Sciences and Technology	1					
Bicol University				-		
Camarines Norte State College	1			-		
Camarines Sur Polytechnic Colleges	/					
Catanduanes State University	<i>y</i>					
Central Bicol State Univ. of Agriculture	,					
Dr. Emilio B. Espinosa, Sr. Memorial State	/					
College of Agriculture and Technology						
Partido State University (formerly PSC) Sorsogon State College	√ √			+ -		
Sursuguri state college	,					
Region VI - Western Visayas						
Aklan State University (formerly ASCA)	1					
Capiz State University (formerly PSPC)	1					
Carlos C. Hilado Memorial State College	1					
Guimaras State College	1					
lloilo State University of Science and Technology (lloilo State College of Fisheries)	1					
Central Phil. State University (Negros State College of Agriculture)	1					
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	1					
Northern Negros State College of Science & Tech.	1					
University of Antique	1					
lloilo Science and Technology University (Western Visayas College of						
Science and Technology)	1					
West Visayas State University	1					
Region VII - Central Visayas						
Bohol Island State University	1					
Cebu Normal University (CSC)	/					

				Status	
Department/Agency	Cor	nplete			Remarks
рерагинени/Agency	URS	Hard Copy	Partial	No Submission	Data Source
Cebu Technological University (CSCST)	1				
Negros Oriental State University (CVPC)	1				
Siquijor State College	/				
Region VIII - Eastern Visayas					
Eastern Samar State University	<i>\</i>				
Eastern Visayas State University Leyte Normal University	/				
Biliran Province State University(Naval State University)					
Northwest Samar State Univ. (TTMIST & SSCAF)	/				
Palompon State University (Palompon Institute of Technology)	1				
Samar State University (formerly SSPC)	1				
Southern Leyte State University (SLSC)	1				
University of Eastern Philippines	/				
Visayas State University (formerly LSU)	/				
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	/				
Jose Rizal Memorial State University	1				
Western Mindanao State University	1				
Zamboanga City State Polytechnic College	1				
Zamboanga State College of Marine and Sciences					
and Technology	/				
Region IX - ARMM					
Basilan State College	1				
MSU-Tawi-Tawi College of Tech. And Oceanography	1				
Sulu State College	✓				
Tawi-Tawi Regional Agricultural College	/				
Region X - Northern Mindanao					
Bukidnon State University	/				
Camiguin Polytechnic State College	/				
Central Mindanao University	1				
Northern Bukidnon State College	/				
University of Science and Technology of Southern Philippines	/				
MSU-Iligan Institute of Technology	/				
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)		-			
Northwestern Mindanao State College of Science and					
Technology	/				
Tournoidy					
Region XI - Davao Region					
Compostela Valley State College	1				
Davao del Norte State College	1				
Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science &	/			✓ ·	1st Quarter Submission only
Technology) Southern Philippine Agri-Business & Marine & Aquatic					
School of Technology	1				
University of Southeastern Philippines				1	1st Quarter Submission only
Region XII - TOTAL					
Region XII - MAIN Catabata State University (Catabate City State Polytochaic Callege)	/			1	
Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology				/	1st Quarter Submission only
South Cotabato State College	/			+ -	TOL QUALITY OUDITIISSIUM ONLY
Sultan Kudarat Polytechnic State College	/			<u> </u>	
University of Southern Mindanao	1				
Desire VII ADAMA					
Region XII - ARMM Adiong Memorial Polytechnic State College	+			/	1st Quarter Submission only
Mindanao State University			1		MSU-Sulu - 1st Quarter Submission Only
7					

Department/Agency	Cor	nplete		Status	Remarks
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source
Rerion XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓				
Caraga State University (NMSIST)	/				
Surigao del Sur State University	<i>J</i>				
Surigao State College of Technology					
Department of Energy					
Office of the Secretary	/				
Department of Environment and Natural Resources					
Office of the Secretary				+	
Environmental Management Bureau	/				
Mines and Geo-Sciences Bureau	/				
National Mapping and Resource Information Authority	/				
National Water Resources Board	1				
Palawan Council for Sustainable Development Staff	✓				
Department of Finance					
Office of the Secretary	1				
Bureau of Customs	1				
Bureau of Internal Revenue	1				
Bureau of Local Government Finance		1			
Bureau of the Treasury					
Central Board of Assessment Appeals	<i>J</i>			+	
Insurance Commission National Tax Research Center			✓		No Continuing
Privatization and Management Office					No Continuing No Continuing
<u> </u>					
Department of Foreign Affairs					
Office of the Secretary				/	1st Quarter Submission
Foreign Service Institute Technical Cooperation Council of the Philippines	<i>J</i>				
UNESCO National Commission of the Philippines					
Presidential Commission on Visiting Forces				/	No Submission
Department of Health Office of the Secretary					
National Nutrition Council		/			
Philippine National AIDS Council					
- Thinppino Hadanar NDO OSANOI					
Department of Human Settlemets and Urban Development					
Office of the Secretary	1				
Human Settlement Adjudication Commission					
Department of Information and Communications Technology					
Office of the Secretary	1				
Cybercrime Investigation and Coordination Center	1				
National Telecommunications Commission	1				
National Privacy Commission	/				
Department of the Interior and Local Government					
Office of the Secretary	1				
Bureau of Fire Protection	1				
Bureau of Jail Management and Penology	1				
Local Government Academy	/				
National Police Commission				/	1st Quarter Submission
Philippine National Police	/			+	
Philippine Public Safety College National Commission on Muslim Filipinos	<i></i>			/	No Submission
National Youth Commission	/				140 GUDITIISSIUTI
Philippine Commission on Women	1				
Department of Justice Office of the Secretary					
Bureau of Corrections					
Bureau of Immigration	/				
Land Registration Authority	1				
National Bureau of Investigation	✓				

				Status			
Department/Agency	Coi	mplete		No	Remarks		
Departmentagency	URS	Hard Copy	Partial	Submission	Data Source		
Office of the Government Corporate Counsel							
Office of the Solicitor General	1						
Parole and Probation Administration	1						
Presidential Commission on Good Government	1						
Public Attorney's Office	1						
Office for Alternative Dispute Resolution				/	No Submission		
December 1. Clark and 1. Clark and 1.							
Department of Labor and Employment Office of the Secretary							
Institute for Labor Studies	1						
National Conciliation and Mediation Board	1						
National Labor Relations Commission	1						
National Maritime Polytechnic	1						
National Wages and Productivity Commission	1						
Philippine Overseas Employment Administration	/						
Professional Regulations Commission	/						
Overseas Workers Welfare Administration	✓						
Department of National Defense				-			
Office of the Secretary				+			
Armed Forces of the Philippines							
General Headquarters		1					
Philippine Air Force	1						
Philippine Army		1					
Philippine Navy	/						
Government Arsenal	/						
National Defense College of the Philippines	/						
Office of Civil Defense	✓						
Philippine Veterans Affairs Office							
Philippine Veterans Affairs Office (Proper)	/						
Veterans Memorial Medical Center				+			
Department of Public Works and Highways							
Office of the Secretary		/					
Department of Science and Technology							
Office of the Secretary			✓		No Continuing Appropriation		
Advanced Science and Technology Institute	/						
Food and Nutrition Research Institute	/						
Forest Products Research and Development Institute	/						
Industrial Technology Development Institute	/						
Metals Industry Research and Development Center	/						
National Academy of Science and Technology National Research Council of the Philippines							
Philippine Atmospheric, Geophysical and Astronomical	/			+			
Services Administration							
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	/						
Philippine Council for Health Research & Development	1						
Philippine Council for Industry, Energy and Emerging	1						
Tech. Research and Development	-						
Philippine Institute of Volcanology and Seismology	/						
Philippine Nuclear Research Institute	1						
Philippine Science High School	<i>\</i>						
Philippine Textile Research Institute	1						
Science Education Institute	1						
Science and Technology Information Institute	√						
Technology Application and Promotion Institute	/						
recrimined y Application and Fromotion institute	1						
				1	l .		
Department of Social Welfare and Development							
Department of Social Welfare and Development Office of the Secretary	<i>\</i>						
Department of Social Welfare and Development Office of the Secretary Council for the Welfare of Children	/						
Department of Social Welfare and Development Office of the Secretary Council for the Welfare of Children Inter-Country Adoption Board	1						
Department of Social Welfare and Development Office of the Secretary Council for the Welfare of Children Inter-Country Adoption Board National Council on Disability Affairs	\frac{1}{\sqrt{1}}						
Department of Social Welfare and Development Office of the Secretary Council for the Welfare of Children Inter-Country Adoption Board National Council on Disability Affairs Juvenile Justice and Welfare Council	/ / /						
Department of Social Welfare and Development Office of the Secretary Council for the Welfare of Children Inter-Country Adoption Board National Council on Disability Affairs	\frac{1}{\sqrt{1}}						

		Status					
Department/Agency	Cor			Remarks			
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source		
Department of Tourism							
Office of the Secretary	✓						
Intramuros Administration				-			
National Parks Development Committee	<i></i>						
Department of Trade and Industry				+			
Office of the Secretary		/					
Board of Investments		1					
Construction Industry Authority of the Philippines	/						
Cooperative Development Authority	/						
Philippine Trade Training Center	1						
Design Center of the Philippines	1						
Technical Education and Skills Development Authority	/						
				1			
Department of Transportation				+ ,	4:10 1 2:1:		
Office of the Secretary				/	1st Quarter Submission		
Philippine Coast Guard	<i></i>						
Civil Aeronautics Board	<i>'</i>			+ +			
Maritime Industry Authority Office of Transportation Cooperatives	/						
Office of Transportation Cooperatives Office of Transportation Security	<i></i>						
Toll Regulatory Board				+			
gunio, j evaiv							
National Economic and Development Authority							
Office of the Director-General	1						
Philippine Statistics Authority	/						
Phil. Nat'l Volunteer Service Coordinating Agency	1						
Public-Private Partnership Center	✓						
Philippine Statistical Research and Training Center				-			
Tariff Commission	· /						
Commission on Population	√						
Presidential Communications Operations Office				+			
Presidential Communications Operations Office (Proper)	/			+			
Bureau of Broadcast Services	/						
Bureau of Communications Services							
National Printing Office	/						
News and Information Bureau	1						
Philippine Information Agency	1						
Presidential Broadcast Staff (RTVM)	1						
Other Executive Offices				1			
Anti-Money Laundering Council	/						
Anti-Red Tape Authority	<i>'</i>						
Climate Change Commission Commission on the Filipino Overseas	/			+ +			
Commission on Higher Education				/	1st Quarter Submission		
Commission on the Filipino Language				/	1st Quarter Report		
Dangerous Drugs Board	1			<u> </u>			
Energy Regulatory Commission	1						
Film Development Council of the Philippines	1				·		
Games and Amusements Board	/						
Governance Commission for Gov't-Owned or Controlled Corporations		/					
Mindanao Development Authority	/						
Movie and Television Review and Classification Board	√						
National Commission for Culture and the Arts							
National Commission for Culture and the Arts (Proper)	<i>'</i>						
National Historical Commission of the Philippines The National Library of the Philippines	<i>J</i>						
National Archives of the Philippines							
National Intelligence Coordinating Agency							
National Security Council							
Optical Media Board (formerly VRB)							
Office of the Presidential Adviser on the Peace Process	/						
Philippine Drug Enforcement Agency	1						
Philippine Racing Commission	/						
· · · · · · · · · · · · · · · · · · ·							

	Status						
Department/Agency	Com	plete		No	Remarks		
,	URS	Hard Copy	Partial	Submission	Data Source		
Presidential Legislative Liaison Office				1	1st Quarter Report		
Presidential Management Staff	1				·		
Philippine Competition Commission	1						
Philippine Space Agency	1						
National Commission of Senior Citizens				/	1st Quarter Report		
Joint Legislative - Executive Councils							
Legislative-Executive Dev. Advisory Council	/						
The Judiciary							
Supreme Court of the Philippines and the Lower Courts	1						
Presidential Electoral Tribunal	1						
Sandiganbayan				1	No Submission		
Court of Appeals				1	No Submission		
Court of Tax Appeals	1						
Civil Service Commission							
Civil Service Commission (Proper)	1						
Career Executive Service Board	/						
Commission on Audit		/					
Commission on Elections				/	No Submission		
Office of the Ombudsman				/	No Submission		
Commission on Human Rights							
Commission on Human Rights - Proper	1						
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓ ·						
ALGU							
Metropolitan Manila Development Authority		✓					
Total	277	12	4	23			
Percentage of Submission	87.66%	3.80%	1.27%	7.28%	100.00		

No. c	of Agencies
	37
	32
	28
	50
	24
	<u>31</u>
	<u>114</u>
	316

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	34	2	1	91.89%
BMB-B	30	-	2	93.75%
BMB-C	23	-	5	82.14%
BMB-D	42	-	8	84.00%
BMB-E	23	-	1	95.83%
BMB-F	27	2	2	87.10%
ROs	110	-	4	96.49%
	289	4	23	91.46%