

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P100,559,985,000
=====

New Appropriations, by Program
=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 6,334,873,000	P 303,008,000	P	P 6,637,881,000
Support to Operations	1,009,371,000	613,205,000	810,978,000	2,433,554,000
Operations	38,847,916,000	41,259,285,000	11,381,349,000	91,488,550,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	104,314,000	190,550,000		294,864,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	7,603,447,000	3,377,267,000	8,351,610,000	19,332,324,000
PUBLIC HEALTH PROGRAM	601,918,000	16,147,084,000	770,000,000	17,519,002,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	14,418,000	101,083,000		115,501,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	7,820,000	522,249,000	300,000,000	830,069,000
HEALTH FACILITIES OPERATION PROGRAM	29,746,876,000	10,326,322,000	1,959,739,000	42,032,937,000
HEALTH REGULATORY PROGRAM	769,123,000	111,256,000		880,379,000
SOCIAL HEALTH PROTECTION PROGRAM		10,483,474,000		10,483,474,000
TOTAL NEW APPROPRIATIONS	P46,192,160,000	P42,175,498,000	P12,192,327,000	P100,559,985,000

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on the conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
- c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference laboratories, and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. **Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, Ninety One Million Seven Hundred Forty Three Thousand Pesos (P91,743,000) shall be used for the operational requirements of the Bureau of Quarantine (BOQ) sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOQ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS and BOQ's website. The BOQ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Fees, Fines, Royalties and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Six Hundred Thirty One Million One Hundred Eight Thousand Pesos (P631,108,000) for Maintenance and Other Operating Expenses (MOOE) and Ninety Three Million Two Hundred Twenty Thousand Pesos (P93,220,000) for Capital Outlays shall be used in support of its Five-Year Development Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. **Quick Response Fund.** The amount of Six Hundred Million Pesos (P600,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives or any other purpose not authorized in this Act.

6. **Health Facilities Enhancement Program.** The amount of Eight Billion Three Hundred Fifty One Million Six Hundred Ten Thousand Pesos (P8,351,610,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the purchase of hospital equipment and government health care facilities to be constructed, upgraded, or expanded, with priority to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction. In the implementation of HFEP, the DOH shall ensure that the requirements of R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Nanay Act" and R.A. No. 7600 or the "The Rooming-In and Breastfeeding Act of 1992", as amended, are provided.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one and one half percent (1 1/2%) of the project cost to be used for administrative overhead expenses. The DOH shall submit a utilization report of expenditures under this provision to the DBM and Congress at the end of the year.

The details of HFEP are provided in Volume No. I-B of this Act.

7. **Assistance to Indigent Patients.** The amount of Ten Billion Four Hundred Eighty Three Million Four Seventy Four Thousand Pesos (P10,483,474,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH Regional Offices, through their respective Regional Directors, may enter into a Memorandum of Agreement with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide as certified by the Chief of Hospital or his authorized representative.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall post on its website the name of recipient hospitals. The head of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

8. **DOH Medical Scholarship Program.** The amount appropriated herein for the DOH Medical Scholarship Program shall be used for scholarships to aspiring medical and allied health professionals. Applicants to the DOH Medical Scholarship Program must pass the required entrance examinations of any DOH-partner medical school and comply with the criteria prescribed by the DOH, with priority given to poor and deserving students or those coming from families in Geographically Isolated and Disadvantaged Areas (GIDAs) or Indigenous Peoples (IP) communities or belonging to the low-income bracket as determined by the PSA. After passing the board examination, the scholars of the Program shall render service to the government in accordance with the guidelines issued by the DOH.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

9. **Sanitary Toilet Facilities.** The amount of Three Hundred Fifty Million Pesos (P350,000,000) appropriated herein under Environmental and Occupational Health shall be used for the construction of sanitary toilet facilities. Said amount shall be released directly to the DPMH, which shall implement the same based on the list, location, and the standards and specifications of sanitary toilet facilities identified or prescribed by the DOH.

10. **Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Nineteen Billion Ninety Million Pesos (P19,090,000,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to all government health care facilities. One hundred percent (100%) of LGUs shall be provided with commodities: Provided, that in the distribution of commodities to all LGUs, the incidence rate of diseases shall be considered.

The DOH shall post on its website the allocation of commodities for each LGU.

11. **Complementary Feeding Program.** The amount of Sixty Two Million Pesos (P62,000,000) appropriated herein for the Complementary Feeding Program for pregnant women and children ages zero (0) to twenty four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than three and one half percent (3 1/2%) of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the DOH shall coordinate with the National Nutrition Council, Department of Agriculture, Department of Science and Technology, and other concerned departments/agencies for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

The program shall be implemented in priority LGUs which meet any of the following criteria: (a) with the highest prevalence of undernutrition and nutrient-deficiency among pregnant and lactating women and children aged zero (0) to two (2) years; (b) availability of facilities or capability to implement the program; and (c) prioritizes such program in their locality and willingness to provide counterpart resources for its implementation.

12. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available or local supplier cannot meet the quantity required by the DOH, from the World Health Organization, the United Nations International Children's Emergency Fund, and other specialized agencies of the United Nations, international organizations or international financing institutions.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 614, R.A. No. 11465)

13. **Botika ng Barangay Program.** The DOH, in coordination with the Local Government Units shall be authorized to undertake a program for the establishment of Barangay Drugstores or Botika ng Barangay. The DOH shall identify the barangays to benefit from the program, distributing said botikas fairly and equitably on the basis of poverty incidence, extent of medical and health care and/or services, geographical conditions, financial and other socio-economic factors, and such other considerations as may be necessary in the context of the national health programs. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 614, R.A. No. 11465)

14. **Deployment of Human Resources for Health.** In the deployment of doctors, midwives, nurses, and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDAs; (iii) IP communities; and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

15. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DOH, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

16. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

General Administration and Support						
General Management and Supervision	P	325,133,000	P	303,008,000	P	628,141,000
National Capital Region (NCR)		325,133,000		303,008,000		628,141,000
Central Office		325,133,000		303,008,000		628,141,000
Administration of Personnel Benefits		6,009,740,000				6,009,740,000
National Capital Region (NCR)		6,009,740,000				6,009,740,000
Central Office		6,009,740,000				6,009,740,000
Sub-total, General Administration and Support		6,334,873,000		303,008,000		6,637,881,000
Support to Operations		1,009,371,000		613,205,000	810,978,000	2,433,554,000
Health Information Technology		6,294,000		426,401,000	809,978,000	1,242,673,000
National Capital Region (NCR)		6,294,000		426,401,000	809,978,000	1,242,673,000
Central Office		6,294,000		426,401,000	809,978,000	1,242,673,000
Operations of Regional Offices		1,003,077,000		186,804,000	1,000,000	1,190,881,000
National Capital Region (NCR)		41,729,000		22,346,000	1,000,000	65,075,000
Metro Manila Centers for Health Development		41,729,000		22,346,000	1,000,000	65,075,000
Region I - Ilocos		47,899,000		7,961,000		55,860,000
Ilocos Centers for Health Development		47,899,000		7,961,000		55,860,000
Cordillera Administrative Region (CAR)		60,442,000		5,649,000		66,091,000
Cordillera Centers for Health Development		60,442,000		5,649,000		66,091,000
Region II - Cagayan Valley		67,996,000		8,424,000		76,420,000
Cagayan Valley Centers for Health Development		67,996,000		8,424,000		76,420,000
Region III - Central Luzon		108,652,000		22,640,000		131,292,000
Central Luzon Centers for Health Development		108,652,000		22,640,000		131,292,000
Region IVA - CALABARZON		90,785,000		11,689,000		102,474,000
CALABARZON Centers for Health Development		90,785,000		11,689,000		102,474,000
Region IVB - MIMAROPA		54,321,000		10,759,000		65,080,000
MIMAROPA Centers for Health Development		54,321,000		10,759,000		65,080,000
Region V - Bicol		67,641,000		9,968,000		77,609,000
Bicol Centers for Health Development		67,641,000		9,968,000		77,609,000

Region VI - Western Visayas	73,266,000	14,424,000		87,690,000
Western Visayas Centers for Health Development	73,266,000	14,424,000		87,690,000
Region VII - Central Visayas	23,784,000	13,239,000		37,023,000
Central Visayas Centers for Health Development	23,784,000	13,239,000		37,023,000
Region VIII - Eastern Visayas	82,672,000	10,471,000		93,143,000
Eastern Visayas Centers for Health Development	82,672,000	10,471,000		93,143,000
Region IX - Zamboanga Peninsula	54,686,000	13,298,000		67,984,000
Zamboanga Peninsula Centers for Health Development	54,686,000	13,298,000		67,984,000
Region X - Northern Mindanao	64,263,000	6,320,000		70,583,000
Northern Mindanao Centers for Health Development	64,263,000	6,320,000		70,583,000
Region XI - Davao	63,654,000	14,780,000		78,434,000
Davao Region Centers for Health Development	63,654,000	14,780,000		78,434,000
Region XII - SOCCSKSARGEN	42,391,000	9,135,000		51,526,000
SOCCSKSARGEN Centers for Health Development	42,391,000	9,135,000		51,526,000
Region XIII - CARAGA	58,896,000	5,701,000		64,597,000
Caraga Centers for Health Development	58,896,000	5,701,000		64,597,000
Sub-total, Support to Operations	1,009,371,000	613,205,000	810,978,000	2,433,554,000
Operations				
Access to promotive and preventive health care services improved	8,331,917,000	20,338,233,000	9,421,610,000	38,091,760,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	104,314,000	190,550,000		294,864,000
International Health Policy Development and Cooperation	22,744,000	17,828,000		40,572,000
National Capital Region (NCR)	22,744,000	17,828,000		40,572,000
Central Office	22,744,000	17,828,000		40,572,000
Health Sector Policy and Plan Development	27,868,000	23,212,000		51,080,000
National Capital Region (NCR)	27,868,000	23,212,000		51,080,000
Central Office	27,868,000	23,212,000		51,080,000
Health Sector Research Development	53,702,000	149,510,000		203,212,000
National Capital Region (NCR)	53,702,000	132,384,000		186,086,000
Central Office	53,702,000	131,106,000		184,808,000

Metro Manila Centers for Health Development	1,278,000	1,278,000
Region I - Ilocos	1,379,000	1,379,000
Ilocos Centers for Health Development	1,379,000	1,379,000
Cordillera Administrative Region (CAR)	1,049,000	1,049,000
Cordillera Centers for Health Development	1,049,000	1,049,000
Region II - Cagayan Valley	1,101,000	1,101,000
Cagayan Valley Centers for Health Development	1,101,000	1,101,000
Region III - Central Luzon	1,558,000	1,558,000
Central Luzon Centers for Health Development	1,558,000	1,558,000
Region IVA - CALABARZON	1,526,000	1,526,000
CALABARZON Centers for Health Development	1,526,000	1,526,000
Region IVB - MIMAROPA	960,000	960,000
MIMAROPA Centers for Health Development	960,000	960,000
Region V - Bicol	1,219,000	1,219,000
Bicol Centers for Health Development	1,219,000	1,219,000
Region VI - Western Visayas	654,000	654,000
Western Visayas Centers for Health Development	654,000	654,000
Region VII - Central Visayas	1,350,000	1,350,000
Central Visayas Centers for Health Development	1,350,000	1,350,000
Region VIII - Eastern Visayas	1,437,000	1,437,000
Eastern Visayas Centers for Health Development	1,437,000	1,437,000
Region IX - Zamboanga Peninsula	863,000	863,000
Zamboanga Peninsula Centers for Health Development	863,000	863,000
Region X - Northern Mindanao	1,140,000	1,140,000
Northern Mindanao Centers for Health Development	1,140,000	1,140,000
Region XI - Davao	991,000	991,000
Davao Region Centers for Health Development	991,000	991,000
Region XII - SOCCSKSARGEN	844,000	844,000
SOCCSKSARGEN Centers for Health Development	844,000	844,000

Region XIII - CARAGA	1,055,000	1,055,000		
Caraga Centers for Health Development	1,055,000	1,055,000		
HEALTH SYSTEMS STRENGTHENING PROGRAM	7,603,447,000	3,377,267,000	8,351,610,000	19,332,324,000
SERVICE DELIVERY SUB-PROGRAM	37,744,000	536,375,000	8,351,610,000	8,925,729,000
Health Facility Policy and Plan Development	30,652,000	145,524,000		176,176,000
National Capital Region (NCR)	30,652,000	145,524,000		176,176,000
Central Office	30,652,000	145,524,000		176,176,000
Health Facilities Enhancement Program		32,771,000	8,351,610,000	8,384,381,000
National Capital Region (NCR)		32,771,000	8,351,610,000	8,384,381,000
Central Office		32,771,000	8,351,610,000	8,384,381,000
Local Health Systems Development and Assistance	7,092,000	256,063,000		263,155,000
National Capital Region (NCR)	7,092,000	89,253,000		96,345,000
Central Office	7,092,000	67,732,000		74,824,000
Metro Manila Centers for Health Development		21,521,000		21,521,000
Region I - Ilocos	8,681,000			8,681,000
Ilocos Centers for Health Development	8,681,000			8,681,000
Cordillera Administrative Region (CAR)	11,716,000			11,716,000
Cordillera Centers for Health Development	11,716,000			11,716,000
Region II - Cagayan Valley	10,261,000			10,261,000
Cagayan Valley Centers for Health Development	10,261,000			10,261,000
Region III - Central Luzon	14,056,000			14,056,000
Central Luzon Centers for Health Development	14,056,000			14,056,000
Region IVA - CALABARZON	10,031,000			10,031,000
CALABARZON Centers for Health Development	10,031,000			10,031,000
Region IVB - MIMAROPA	10,331,000			10,331,000
MIMAROPA Centers for Health Development	10,331,000			10,331,000
Region V - Bicol	12,122,000			12,122,000
Bicol Centers for Health Development	12,122,000			12,122,000
Region VI - Western Visayas	13,072,000			13,072,000
Western Visayas Centers for Health Development	13,072,000			13,072,000

Region VII - Central Visayas	11,538,000	11,538,000	
Central Visayas Centers for Health Development	11,538,000	11,538,000	
Region VIII - Eastern Visayas	13,397,000	13,397,000	
Eastern Visayas Centers for Health Development	13,397,000	13,397,000	
Region IX - Zamboanga Peninsula	9,206,000	9,206,000	
Zamboanga Peninsula Centers for Health Development	9,206,000	9,206,000	
Region X - Northern Mindanao	11,195,000	11,195,000	
Northern Mindanao Centers for Health Development	11,195,000	11,195,000	
Region XI - Davao	10,310,000	10,310,000	
Davao Region Centers for Health Development	10,310,000	10,310,000	
Region XII - SOCCSKSARGEN	10,341,000	10,341,000	
SOCCSKSARGEN Centers for Health Development	10,341,000	10,341,000	
Region XIII - CARAGA	10,553,000	10,553,000	
Caraga Centers for Health Development	10,553,000	10,553,000	
Pharmaceutical Management	102,017,000	102,017,000	
National Capital Region (NCR)	102,017,000	102,017,000	
Central Office	102,017,000	102,017,000	
HEALTH HUMAN RESOURCE SUB-PROGRAM	7,539,588,000	2,569,580,000	10,109,168,000
Human Resources for Health (HRH) Deployment	7,500,000,000	2,453,532,000	9,953,532,000
National Capital Region (NCR)	7,500,000,000	2,453,532,000	9,953,532,000
Central Office	7,500,000,000	2,453,532,000	9,953,532,000
Human Resources for Health (HRH) and Institutional Capacity Management	39,588,000	116,048,000	155,636,000
National Capital Region (NCR)	39,588,000	69,621,000	109,209,000
Central Office	39,588,000	65,424,000	105,012,000
Metro Manila Centers for Health Development	4,197,000	4,197,000	
Region I - Ilocos	3,074,000	3,074,000	
Ilocos Centers for Health Development	3,074,000	3,074,000	
Cordillera Administrative Region (CAR)	2,101,000	2,101,000	
Cordillera Centers for Health Development	2,101,000	2,101,000	

Region II - Cagayan Valley	2,182,000	2,182,000
Cagayan Valley Centers for Health Development	2,182,000	2,182,000
Region III - Central Luzon	3,608,000	3,608,000
Central Luzon Centers for Health Development	3,608,000	3,608,000
Region IVA - CALABARZON	3,197,000	3,197,000
CALABARZON Centers for Health Development	3,197,000	3,197,000
Region IVB - MIMAROPA	3,168,000	3,168,000
MIMAROPA Centers for Health Development	3,168,000	3,168,000
Region V - Bicol	3,425,000	3,425,000
Bicol Centers for Health Development	3,425,000	3,425,000
Region VI - Western Visayas	4,385,000	4,385,000
Western Visayas Centers for Health Development	4,385,000	4,385,000
Region VII - Central Visayas	3,167,000	3,167,000
Central Visayas Centers for Health Development	3,167,000	3,167,000
Region VIII - Eastern Visayas	3,039,000	3,039,000
Eastern Visayas Centers for Health Development	3,039,000	3,039,000
Region IX - Zamboanga Peninsula	3,156,000	3,156,000
Zamboanga Peninsula Centers for Health Development	3,156,000	3,156,000
Region X - Northern Mindanao	3,375,000	3,375,000
Northern Mindanao Centers for Health Development	3,375,000	3,375,000
Region XI - Davao	2,975,000	2,975,000
Davao Region Centers for Health Development	2,975,000	2,975,000
Region XII - SOCCSKSARGEN	3,062,000	3,062,000
SOCCSKSARGEN Centers for Health Development	3,062,000	3,062,000
Region XIII - CARAGA	2,513,000	2,513,000
Caraga Centers for Health Development	2,513,000	2,513,000
HEALTH PROMOTION SUB-PROGRAM	26,115,000	271,312,000
Health Promotion	26,115,000	271,312,000
National Capital Region (NCR)	26,115,000	203,329,000
Central Office	26,115,000	196,284,000
		222,399,000

Metro Manila Centers for Health Development	7,045,000	7,045,000
Region I - Ilocos	4,487,000	4,487,000
Ilocos Centers for Health Development	4,487,000	4,487,000
Cordillera Administrative Region (CAR)	2,266,000	2,266,000
Cordillera Centers for Health Development	2,266,000	2,266,000
Region II - Cagayan Valley	2,451,000	2,451,000
Cagayan Valley Centers for Health Development	2,451,000	2,451,000
Region III - Central Luzon	5,701,000	5,701,000
Central Luzon Centers for Health Development	5,701,000	5,701,000
Region IVA - CALABARZON	4,764,000	4,764,000
CALABARZON Centers for Health Development	4,764,000	4,764,000
Region IVB - MIMAROPA	4,699,000	4,699,000
MIMAROPA Centers for Health Development	4,699,000	4,699,000
Region V - Bicol	5,284,000	5,284,000
Bicol Centers for Health Development	5,284,000	5,284,000
Region VI - Western Visayas	7,472,000	7,472,000
Western Visayas Centers for Health Development	7,472,000	7,472,000
Region VII - Central Visayas	4,697,000	4,697,000
Central Visayas Centers for Health Development	4,697,000	4,697,000
Region VIII - Eastern Visayas	4,403,000	4,403,000
Eastern Visayas Centers for Health Development	4,403,000	4,403,000
Region IX - Zamboanga Peninsula	4,670,000	4,670,000
Zamboanga Peninsula Centers for Health Development	4,670,000	4,670,000
Region X - Northern Mindanao	5,170,000	5,170,000
Northern Mindanao Centers for Health Development	5,170,000	5,170,000
Region XI - Davao	4,259,000	4,259,000
Davao Region Centers for Health Development	4,259,000	4,259,000
Region XII - SOCCSKSARGEN	4,454,000	4,454,000
SOCCSKSARGEN Centers for Health Development	4,454,000	4,454,000

Region XIII - CARAGA	3,206,000	3,206,000
Caraga Centers for Health Development	3,206,000	3,206,000
PUBLIC HEALTH PROGRAM	601,918,000	16,147,084,000
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	601,918,000	3,633,159,000
Public Health Management	597,294,000	3,561,425,000
National Capital Region (NCR)	44,867,000	1,487,666,000
Central Office	376,000	1,321,708,000
Metro Manila Centers for Health Development	44,491,000	165,958,000
Region I - Ilocos	54,440,000	128,602,000
Ilocos Centers for Health Development	54,440,000	128,602,000
Cordillera Administrative Region (CAR)	26,407,000	80,436,000
Cordillera Centers for Health Development	26,407,000	80,436,000
Region II - Cagayan Valley	28,820,000	89,752,000
Cagayan Valley Centers for Health Development	28,820,000	89,752,000
Region III - Central Luzon	36,886,000	173,721,000
Central Luzon Centers for Health Development	36,886,000	173,721,000
Region IVA - CALABARZON	33,545,000	173,210,000
CALABARZON Centers for Health Development	33,545,000	173,210,000
Region IVB - MIMAROPA	35,574,000	136,638,000
MIMAROPA Centers for Health Development	35,574,000	136,638,000
Region V - Bicol	30,014,000	146,244,000
Bicol Centers for Health Development	30,014,000	146,244,000
Region VI - Western Visayas	36,923,000	181,886,000
Western Visayas Centers for Health Development	36,923,000	181,886,000
Region VII - Central Visayas	87,472,000	144,843,000
Central Visayas Centers for Health Development	87,472,000	144,843,000
Region VIII - Eastern Visayas	29,109,000	138,586,000
Eastern Visayas Centers for Health Development	29,109,000	138,586,000
Region IX - Zamboanga Peninsula	30,546,000	131,851,000
Zamboanga Peninsula Centers for Health Development	30,546,000	131,851,000

Region X - Northern Mindanao	29,216,000	148,901,000	178,117,000
Northern Mindanao Centers for Health Development	29,216,000	148,901,000	178,117,000
Region XI - Davao	34,509,000	141,116,000	175,625,000
Davao Region Centers for Health Development	34,509,000	141,116,000	175,625,000
Region XII - SOCCSKSARGEN	34,247,000	135,868,000	170,115,000
SOCCSKSARGEN Centers for Health Development	34,247,000	135,868,000	170,115,000
Region XIII - CARAGA	24,719,000	122,105,000	146,824,000
Caraga Centers for Health Development	24,719,000	122,105,000	146,824,000
Operation of PMAC Secretariat	4,624,000	9,734,000	14,358,000
National Capital Region (NCR)	4,624,000	9,734,000	14,358,000
Central Office	4,624,000	9,734,000	14,358,000
Project(s)			
Locally-Funded Project(s)		62,000,000	62,000,000
Complementary Feeding Program		62,000,000	62,000,000
National Capital Region (NCR)		62,000,000	62,000,000
Central Office		62,000,000	62,000,000
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM	2,025,000	350,000,000	352,025,000
Environmental and Occupational Health	2,025,000	350,000,000	352,025,000
National Capital Region (NCR)	2,025,000	350,000,000	352,025,000
Central Office	2,025,000	350,000,000	352,025,000
NATIONAL IMMUNIZATION SUB-PROGRAM	7,543,001,000		7,543,001,000
National Immunization	7,543,001,000		7,543,001,000
National Capital Region (NCR)	7,543,001,000		7,543,001,000
Central Office	7,543,001,000		7,543,001,000
FAMILY HEALTH SUB-PROGRAM	2,033,916,000		2,033,916,000
Family Health, Nutrition and Responsible Parenting	2,033,916,000		2,033,916,000
National Capital Region (NCR)	2,033,916,000		2,033,916,000
Central Office	2,033,916,000		2,033,916,000
ELIMINATION OF INFECTIOUS DISEASES SUB-PROGRAM	824,831,000		824,831,000

Elimination of Diseases such as Malaria, Schistosomiasis, Leprosy and Filariasis	324,465,000		324,465,000	
National Capital Region (NCR)	324,465,000		324,465,000	
Central Office	324,465,000		324,465,000	
Rabies Control	500,366,000		500,366,000	
National Capital Region (NCR)	500,366,000		500,366,000	
Central Office	500,366,000		500,366,000	
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM	1,601,089,000	420,000,000	2,021,089,000	
Prevention and Control of Other Infectious Disease	1,058,345,000		1,058,345,000	
National Capital Region (NCR)	1,058,345,000		1,058,345,000	
Central Office	1,058,345,000		1,058,345,000	
TB Control	528,944,000	420,000,000	948,944,000	
National Capital Region (NCR)	528,944,000	420,000,000	948,944,000	
Central Office	528,944,000	420,000,000	948,944,000	
Assistance to Philippine Tuberculosis Society (PTS)	13,800,000		13,800,000	
National Capital Region (NCR)	13,800,000		13,800,000	
Central Office	13,800,000		13,800,000	
NON-COMMUNICABLE DISEASES SUB-PROGRAM	509,063,000		509,063,000	
Prevention and Control of Non-Communicable Diseases	509,063,000		509,063,000	
National Capital Region (NCR)	509,063,000		509,063,000	
Central Office	509,063,000		509,063,000	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	14,418,000	101,083,000	115,501,000	
Epidemiology and Surveillance	14,418,000	101,083,000	115,501,000	
National Capital Region (NCR)	14,418,000	101,083,000	115,501,000	
Central Office	14,418,000	101,083,000	115,501,000	
HEALTH EMERGENCY MANAGEMENT PROGRAM	7,820,000	522,249,000	300,000,000	830,069,000
Health Emergency Preparedness and Response	7,820,000	222,249,000		230,069,000
National Capital Region (NCR)	7,820,000	165,525,000		173,345,000
Central Office	7,820,000	159,544,000		167,364,000

Metro Manila Centers for Health Development	5,981,000	5,981,000
Region I - Ilocos	3,742,000	3,742,000
Ilocos Centers for Health Development	3,742,000	3,742,000
Cordillera Administrative Region (CAR)	1,796,000	1,796,000
Cordillera Centers for Health Development	1,796,000	1,796,000
Region II - Cagayan Valley	1,959,000	1,959,000
Cagayan Valley Centers for Health Development	1,959,000	1,959,000
Region III - Central Luzon	4,805,000	4,805,000
Central Luzon Centers for Health Development	4,805,000	4,805,000
Region IVA - CALABARZON	3,985,000	3,985,000
CALABARZON Centers for Health Development	3,985,000	3,985,000
Region IVB - MIMAROPA	3,927,000	3,927,000
MIMAROPA Centers for Health Development	3,927,000	3,927,000
Region V - Bicol	4,440,000	4,440,000
Bicol Centers for Health Development	4,440,000	4,440,000
Region VI - Western Visayas	6,357,000	6,357,000
Western Visayas Centers for Health Development	6,357,000	6,357,000
Region VII - Central Visayas	3,926,000	3,926,000
Central Visayas Centers for Health Development	3,926,000	3,926,000
Region VIII - Eastern Visayas	3,668,000	3,668,000
Eastern Visayas Centers for Health Development	3,668,000	3,668,000
Region IX - Zamboanga Peninsula	3,902,000	3,902,000
Zamboanga Peninsula Centers for Health Development	3,902,000	3,902,000
Region X - Northern Mindanao	4,340,000	4,340,000
Northern Mindanao Centers for Health Development	4,340,000	4,340,000
Region XI - Davao	3,542,000	3,542,000
Davao Region Centers for Health Development	3,542,000	3,542,000
Region XII - SOCCSKSARGEN	3,715,000	3,715,000
SOCCSKSARGEN Centers for Health Development	3,715,000	3,715,000

Region XIII - CARAGA	2,620,000		2,620,000
Caraga Centers for Health Development	2,620,000		2,620,000
Quick Response Fund	300,000,000	300,000,000	600,000,000
National Capital Region (NCR)	300,000,000	300,000,000	600,000,000
Central Office	300,000,000	300,000,000	600,000,000
Access to curative and rehabilitative health care services improved	29,746,876,000	10,326,322,000	1,959,739,000
HEALTH FACILITIES OPERATION PROGRAM	29,746,876,000	10,326,322,000	1,959,739,000
CURATIVE HEALTH CARE SUB-PROGRAM	29,179,668,000	9,721,814,000	1,931,410,000
Operations of Blood Centers and National Voluntary Blood Services Program	7,260,000	595,412,000	602,672,000
National Capital Region (NCR)	7,260,000	542,822,000	550,082,000
Central Office	7,260,000	542,822,000	550,082,000
Region I - Ilocos	5,774,000		5,774,000
Ilocos Centers for Health Development	5,774,000		5,774,000
Region II - Cagayan Valley	5,774,000		5,774,000
Cagayan Valley Centers for Health Development	5,774,000		5,774,000
Region III - Central Luzon	5,774,000		5,774,000
Central Luzon Centers for Health Development	5,774,000		5,774,000
Region V - Bicol	5,774,000		5,774,000
Bicol Centers for Health Development	5,774,000		5,774,000
Region VII - Central Visayas	9,694,000		9,694,000
Central Visayas Centers for Health Development	9,694,000		9,694,000
Region VIII - Eastern Visayas	2,459,000		2,459,000
Eastern Visayas Centers for Health Development	2,459,000		2,459,000
Region IX - Zamboanga Peninsula	2,459,000		2,459,000
Zamboanga Peninsula Centers for Health Development	2,459,000		2,459,000
Region X - Northern Mindanao	2,459,000		2,459,000
Northern Mindanao Centers for Health Development	2,459,000		2,459,000
Region XI - Davao	9,964,000		9,964,000
Davao Region Centers for Health Development	9,964,000		9,964,000

Region XII - SOCCSKSARGEN		2,459,000		2,459,000
SOCCSKSARGEN Centers for Health Development		2,459,000		2,459,000
Operations of DOH Hospitals in Metro Manila (MM)	8,156,024,000	2,160,070,000	4,000,000	10,320,094,000
National Capital Region (NCR)	8,156,024,000	2,160,070,000	4,000,000	10,320,094,000
'Amang' Rodriguez Medical Center	579,146,000	191,626,000		770,772,000
East Avenue Medical Center	1,071,275,000	165,304,000		1,236,579,000
Jose Fabella Memorial Hospital	722,759,000	191,625,000		914,384,000
Jose R. Reyes Memorial Medical Center	930,234,000	123,188,000		1,053,422,000
National Center for Geriatric Health		54,750,000		54,750,000
National Center for Mental Health	860,832,000	419,197,000		1,280,029,000
National Children's Hospital	427,191,000	68,437,000		495,628,000
Philippine Cancer Center		55,250,000		55,250,000
Philippine Orthopedic Center	638,381,000	191,625,000		830,006,000
Quirino Memorial Medical Center	790,469,000	125,925,000		916,394,000
Research Institute for Tropical Medicines, including the additional allocation for Personnel Services and Capital Outlays specifically for the Department of Dermatology	430,729,000	100,466,000	4,000,000	535,195,000
Rizal Medical Center	773,747,000	136,875,000		910,622,000
San Lazaro Hospital	556,432,000	171,552,000		727,984,000
Tondo Medical Center	374,829,000	164,250,000		539,079,000
Operations of DOH Regional Hospitals and Other Health Facilities	21,016,384,000	6,677,002,000	1,890,410,000	29,583,796,000
National Capital Region (NCR)	1,218,928,000	564,847,000	74,000,000	1,857,775,000
Dr. Jose W. Rodriguez Memorial Hospital	523,449,000	281,857,000		805,306,000
Las Piñas General Hospital and Satellite Trauma Center	290,511,000	75,897,000	74,000,000	440,408,000
San Lorenzo Ruiz Women's Hospital	53,984,000	64,743,000		118,727,000
Valenzuela Medical Center	350,984,000	142,350,000		493,334,000
Region I - Ilocos	1,831,988,000	339,450,000		2,171,438,000
Ilocos Training and Regional Medical Center	564,628,000	65,700,000		630,328,000
Mariano Marcos Memorial Hospital and Medical Center	372,251,000	208,050,000		580,301,000

Region I Medical Center	895,109,000	65,700,000		960,809,000
Cordillera Administrative Region (CAR)	1,224,147,000	339,906,000		1,564,053,000
Baguio General Hospital and Medical Center	866,039,000	219,000,000		1,085,039,000
Conner District Hospital	55,845,000	9,124,000		64,969,000
Far North Luzon General Hospital and Training Center	147,043,000	36,501,000		183,544,000
Luis Nora Memorial Regional Hospital	155,220,000	75,281,000		230,501,000
Region II - Cagayan Valley	1,433,397,000	604,989,000		2,038,386,000
Batanes General Hospital	81,482,000	27,375,000		108,857,000
Cagayan Valley Medical Center	711,110,000	109,501,000		820,611,000
Southern Isabela General Hospital	258,561,000	314,813,000		573,374,000
Veterans General Hospital	382,244,000	153,300,000		535,544,000
Region III - Central Luzon	2,205,551,000	583,270,000		2,788,821,000
Bataan General Hospital	560,696,000	222,832,000		783,528,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	708,700,000	87,600,000		796,300,000
Jose B. Lingad Memorial General Hospital	687,128,000	54,751,000		741,879,000
Mariveles Mental Hospital	177,106,000	154,213,000		331,319,000
Talavera Extension Hospital	71,921,000	63,874,000		135,795,000
Region IVA - CALABARZON	902,504,000	133,225,000	200,000,000	1,235,729,000
Batangas Medical Center	902,504,000	87,600,000		990,104,000
Southern Tagalog Regional Hospital		45,625,000	200,000,000	245,625,000
Region IVB - MIMAROPA	303,296,000	72,999,000		376,295,000
Culion Sanitarium and General Hospital	124,145,000	36,499,000		160,644,000
Ospital ng Palawan	179,151,000	36,500,000		215,651,000
Region V - Bicol	1,205,426,000	463,549,000		1,668,975,000
Bicol Medical Center	700,151,000	98,550,000		798,701,000
Bicol Region General Hospital and Geriatric Center	76,148,000	310,249,000		386,397,000
Bicol Regional Training & Teaching Hospital	429,127,000	54,750,000		483,877,000
Region VI - Western Visayas	1,460,270,000	226,301,000		1,686,571,000
Corazon Locsin-Montelibano Memorial Regional Hospital	663,007,000	87,601,000		750,608,000

GENERAL APPROPRIATIONS ACT, FY 2020

Don Jose S. Monfort Medical Center Extension Hospital	63,820,000	18,250,000	82,070,000
Western Visayas Medical Center	647,754,000	93,075,000	740,829,000
Western Visayas Sanitarium	85,689,000	27,375,000	113,064,000
Region VII - Central Visayas	1,977,594,000	1,008,808,000	4,602,812,000
Don Emilio del Valle Memorial Hospital	66,408,000	127,750,000	194,158,000
Eversley Childs Sanitarium	62,160,000	110,309,000	172,469,000
Governor Celestino Gallares Memorial Hospital	434,831,000	318,002,000	2,319,243,000
St. Anthony Mother and Child Hospital	53,194,000	18,250,000	71,444,000
Talisay District Hospital	246,372,000	36,500,000	282,872,000
Vicente Sotto, Sr. Memorial Medical Center	1,114,629,000	397,997,000	1,562,626,000
Region VIII - Eastern Visayas	715,740,000	118,625,000	834,365,000
Eastern Visayas Regional Medical Center	653,695,000	109,500,000	763,195,000
Schistosomiasis Hospital	62,045,000	9,125,000	71,170,000
Region IX - Zamboanga Peninsula	1,426,204,000	566,233,000	1,992,437,000
Basilan General Hospital	88,728,000	14,763,000	103,491,000
Dr. Jose Rizal Memorial Hospital	156,362,000	32,993,000	189,355,000
Labuan Public Hospital	44,706,000	86,126,000	130,832,000
Margosatubig Regional Hospital	327,001,000	36,500,000	363,501,000
Mindanao Central Sanitarium	69,414,000	189,800,000	259,214,000
Sulu Sanitarium	53,570,000	8,951,000	62,521,000
Zamboanga City Medical Center	686,423,000	197,100,000	883,523,000
Region X - Northern Mindanao	1,590,895,000	452,132,000	2,043,027,000
Awai Pakpak Medical Center	390,978,000	229,403,000	620,381,000
Camiguin General Hospital		54,750,000	54,750,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	317,226,000	41,062,000	358,288,000
Medina Extension Hospital		27,375,000	27,375,000
Northern Mindanao Medical Center	882,691,000	99,542,000	982,233,000
Region XI - Davao	2,511,677,000	822,700,000	3,334,377,000
Davao Regional Medical Center	676,046,000	131,400,000	807,446,000

Southern Philippines Medical Center	1,835,631,000	691,300,000		2,526,931,000
Region XII - SOCCSKSARGEN	559,259,000	233,599,000		792,858,000
Cotabato Regional and Medical Center	502,756,000	136,875,000		639,631,000
Cotabato Sanitarium	56,503,000	51,099,000		107,602,000
SOCCSKSARGEN General Hospital		45,625,000		45,625,000
Region XIII - CARAGA	449,508,000	146,369,000		595,877,000
Adela Serra Ty Memorial Medical Center	243,469,000	100,375,000		343,844,000
Caraga Regional Hospital	206,039,000	45,994,000		252,033,000
Operations of National Reference Laboratories		289,330,000	37,000,000	326,330,000
National Capital Region (NCR)		289,330,000	37,000,000	326,330,000
Central Office		10,825,000		10,825,000
East Avenue Medical Center		34,046,000	37,000,000	71,046,000
Research Institute for Tropical Medicines		223,794,000		223,794,000
San Lazaro Hospital		20,665,000		20,665,000
REHABILITATIVE HEALTH CARE SUB-PROGRAM	567,208,000	604,508,000	28,329,000	1,200,045,000
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	567,208,000	604,508,000	28,329,000	1,200,045,000
National Capital Region (NCR)	84,953,000	149,864,000	3,329,000	238,146,000
Central Office		51,731,000	3,329,000	55,060,000
Bicutan Rehabilitation Center	84,953,000	86,133,000		171,086,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center		12,000,000		12,000,000
Region I - Ilocos	60,009,000	38,005,000		98,014,000
Dagupan Rehabilitation Center	60,009,000	26,005,000		86,014,000
San Fernando, La Union Treatment and Rehabilitation Center		12,000,000		12,000,000
Region II - Cagayan Valley	36,980,000	21,305,000		58,285,000
Isabela Rehabilitation Center	36,980,000	21,305,000		58,285,000
Region III - Central Luzon	38,074,000	139,978,000		178,052,000
Central Luzon Centers for Health Development		120,767,000		120,767,000
Bataan Rehabilitation Center	38,074,000	19,211,000		57,285,000

Region IVA - CALABARZON	65,084,000	25,313,000		90,397,000
Tagaytay Rehabilitation Center	65,084,000	25,313,000		90,397,000
Region V - Bicol	66,845,000	43,324,000		110,169,000
Camarines Sur Rehabilitation Center	34,147,000	21,829,000		55,976,000
Malinao, Albay Rehabilitation Center	32,698,000	21,495,000		54,193,000
Region VI - Western Visayas	30,614,000	20,739,000	25,000,000	76,353,000
Pototan, Iloilo Rehabilitation Center	30,614,000	20,739,000	25,000,000	76,353,000
Region VII - Central Visayas	66,295,000	45,141,000		111,436,000
Argao, Cebu Rehabilitation Center	43,025,000	25,451,000		68,476,000
Cebu City Rehabilitation Center	23,270,000	19,690,000		42,960,000
Region VIII - Eastern Visayas	38,007,000	21,123,000		59,130,000
Dulag, Leyte Rehabilitation Center	38,007,000	21,123,000		59,130,000
Region IX - Zamboanga Peninsula		12,000,000		12,000,000
Zamboanga City Treatment and Rehabilitation Center		12,000,000		12,000,000
Region X - Northern Mindanao	43,051,000	31,802,000		74,853,000
Cagayan de Oro Rehabilitation Center	43,051,000	19,802,000		62,853,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center		12,000,000		12,000,000
Region XI - Davao		12,000,000		12,000,000
Malagos, Davao Treatment and Rehabilitation Center		12,000,000		12,000,000
Region XII - SOCCSKSARGEN		12,000,000		12,000,000
Alabel, Sarangani Treatment and Rehabilitation Center		12,000,000		12,000,000
Region XIII - CARAGA	37,296,000	31,914,000		69,210,000
Caraga Rehabilitation Center	37,296,000	19,914,000		57,210,000
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center		12,000,000		12,000,000
Access to safe and quality health commodities, devices and facilities ensured	769,123,000	111,256,000		880,379,000
HEALTH REGULATORY PROGRAM	769,123,000	111,256,000		880,379,000
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	223,304,000	111,256,000		334,560,000

Regulation of Health Facilities and Services	45,778,000	29,891,000	75,669,000
National Capital Region (NCR)	45,778,000	29,891,000	75,669,000
Central Office	45,778,000	29,891,000	75,669,000
Regulation of Regional Health Facilities and Services	177,526,000	81,365,000	258,891,000
National Capital Region (NCR)	11,138,000	4,940,000	16,078,000
Metro Manila Centers for Health Development	11,138,000	4,940,000	16,078,000
Region I - Ilocos	12,529,000	6,868,000	19,397,000
Ilocos Centers for Health Development	12,529,000	6,868,000	19,397,000
Cordillera Administrative Region (CAR)	10,149,000	3,560,000	13,709,000
Cordillera Centers for Health Development	10,149,000	3,560,000	13,709,000
Region II - Cagayan Valley	8,515,000	5,454,000	13,969,000
Cagayan Valley Centers for Health Development	8,515,000	5,454,000	13,969,000
Region III - Central Luzon	11,579,000	7,180,000	18,759,000
Central Luzon Centers for Health Development	11,579,000	7,180,000	18,759,000
Region IVA - CALABARZON	12,335,000	4,676,000	17,011,000
CALABARZON Centers for Health Development	12,335,000	4,676,000	17,011,000
Region IVB - MIMAROPA	12,390,000	4,142,000	16,532,000
MIMAROPA Centers for Health Development	12,390,000	4,142,000	16,532,000
Region V - Bicol	10,923,000	4,953,000	15,876,000
Bicol Centers for Health Development	10,923,000	4,953,000	15,876,000
Region VI - Western Visayas	12,530,000	4,718,000	17,248,000
Western Visayas Centers for Health Development	12,530,000	4,718,000	17,248,000
Region VII - Central Visayas	10,958,000	3,735,000	14,693,000
Central Visayas Centers for Health Development	10,958,000	3,735,000	14,693,000
Region VIII - Eastern Visayas	9,951,000	3,218,000	13,169,000
Eastern Visayas Centers for Health Development	9,951,000	3,218,000	13,169,000
Region IX - Zamboanga Peninsula	11,147,000	4,402,000	15,549,000
Zamboanga Peninsula Centers for Health Development	11,147,000	4,402,000	15,549,000
Region X - Northern Mindanao	11,080,000	7,271,000	18,351,000

GENERAL APPROPRIATIONS ACT, FY 2020

Northern Mindanao Centers for Health Development	11,080,000	7,271,000	18,351,000
Region XI - Davao	11,346,000	5,724,000	17,070,000
Davao Region Centers for Health Development	11,346,000	5,724,000	17,070,000
Region XII - SOCCSKSARGEN	10,939,000	4,434,000	15,373,000
SOCCSKSARGEN General Hospital	10,939,000	4,434,000	15,373,000
Region XIII - CARAGA	10,017,000	6,090,000	16,107,000
Caraga Centers for Health Development	10,017,000	6,090,000	16,107,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	388,137,000		388,137,000
Regulation of Health Establishments and Products	388,137,000		388,137,000
National Capital Region (NCR)	388,137,000		388,137,000
Food and Drug Administration	388,137,000		388,137,000
ROUTINE QUARANTINE SERVICES SUB-PROGRAM	157,682,000		157,682,000
Provision of Quarantine Services and International Health Surveillance	157,682,000		157,682,000
National Capital Region (NCR)	157,682,000		157,682,000
Bureau of Quarantine	157,682,000		157,682,000
Access to social health protection assured		10,483,474,000	10,483,474,000
SOCIAL HEALTH PROTECTION PROGRAM		10,483,474,000	10,483,474,000
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		10,483,474,000	10,483,474,000
National Capital Region (NCR)		10,483,474,000	10,483,474,000
Central Office		10,483,474,000	10,483,474,000
Sub-total, Operations	38,847,916,000	41,259,285,000	11,381,349,000
TOTAL NEW APPROPRIATIONS	P46,192,160,000	P42,175,498,000	P12,192,327,000
			P100,559,985,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	23,157,615
Creation of New Positions	12,000

Total Permanent Positions	23,169,615
---------------------------	------------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,396,644
Representation Allowance	32,365
Transportation Allowance	30,073
Clothing and Uniform Allowance	356,526
Honoraria	4,462
Mid-Year Bonus - Civilian	1,929,798
Year End Bonus	1,929,798
Cash Gift	297,105
Productivity Enhancement Incentive	297,105
Step Increment	57,899

Total Other Compensation Common to All	6,331,775
--	-----------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	4,539,228
Night Shift Differential Pay	90,652
Lump-sum for filling of Positions - Civilian	3,915,339

Total Other Compensation for Specific Groups	8,545,219
--	-----------

Other Benefits

PAG-IBIG Contributions	71,305
PhilHealth Contributions	259,422
Employees Compensation Insurance Premiums	71,305
Terminal Leave	192,526

Total Other Benefits	594,558
----------------------	---------

Non-Permanent Positions

7,550,993

Total Personnel Services

46,192,160

Maintenance and Other Operating Expenses

Travelling Expenses	484,636
Training and Scholarship Expenses	2,136,889
Supplies and Materials Expenses	21,282,482
Utility Expenses	768,225
Communication Expenses	395,319
Awards/Rewards and Prizes	8,012
Survey, Research, Exploration and Development Expenses	48,439
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	9,513
Professional Services	3,010,092

General Services	584,385
Repairs and Maintenance	235,737
Financial Assistance/Subsidy	11,633,709
Taxes, Insurance Premiums and Other Fees	245,580
Labor and Wages	1,966
Other Maintenance and Operating Expenses	
Advertising Expenses	318,272
Printing and Publication Expenses	74,765
Representation Expenses	68,479
Transportation and Delivery Expenses	195,858
Rent/Lease Expenses	97,613
Membership Dues and Contributions to Organizations	565
Subscription Expenses	73,829
Donations	800
Other Maintenance and Operating Expenses	500,333
Total Maintenance and Other Operating Expenses	42,175,498
Total Current Operating Expenditures	88,367,658
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	94,970
Infrastructure Outlay	1,891,530
Buildings and Other Structures	1,638,842
Machinery and Equipment Outlay	8,370,628
Transportation Equipment Outlay	63,000
Furniture, Fixtures and Books Outlay	38,784
Intangible Assets Outlay	94,573
Total Capital Outlays	12,192,327
TOTAL NEW APPROPRIATIONS	100,559,985

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 461,033,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 28,399,000	P 11,326,000		P 39,725,000
Operations	44,512,000	376,796,000		421,308,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	44,512,000	376,796,000		421,308,000
TOTAL NEW APPROPRIATIONS	P 72,911,000	P 388,122,000		P 461,033,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS			Total
General Administration and Support			
General Management and Supervision	P 21,719,000	P 10,016,000	P 31,735,000
Human Resource Development		1,310,000	1,310,000
Administration of Personnel Benefits	6,680,000		6,680,000
Sub-total, General Administration and Support	28,399,000	11,326,000	39,725,000
Operations			
Improved access to quality nutrition and nutrition-sensitive services	44,512,000	376,796,000	421,308,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	44,512,000	376,796,000	421,308,000
Nutrition policy, standards, plan and program development and coordination	6,450,000	574,000	7,024,000
Philippine food and nutrition surveillance	4,960,000	11,817,000	16,777,000
Promotion of good nutrition	5,247,000	79,413,000	84,660,000
Assistance to national, local nutrition and related programs	27,855,000	125,656,000	153,511,000
Project(s)			
Locally-Funded Project(s)		159,336,000	159,336,000
ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		159,336,000	159,336,000
Sub-total, Operations	44,512,000	376,796,000	421,308,000
TOTAL NEW APPROPRIATIONS	P 72,911,000	P 388,122,000	P 461,033,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,773

Total Permanent Positions

42,773

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

1,062

Transportation Allowance

1,062

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,564

Year End Bonus

3,564

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

108

Total Other Compensation Common to All

12,600

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,197

Total Other Compensation for Specific Groups

10,197

Other Benefits

PAG-IBIG Contributions

97

PhilHealth Contributions

402

Employees Compensation Insurance Premiums

97

Loyalty Award - Civilian

65

Terminal Leave

6,680

Total Other Benefits

7,341

Total Personnel Services

72,911

Maintenance and Other Operating Expenses

Travelling Expenses

54,603

Training and Scholarship Expenses

6,310

Supplies and Materials Expenses

23,030

Utility Expenses

2,020

Communication Expenses

4,903

Awards/Rewards and Prizes

8,095

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

132

Professional Services

58,749

General Services

3,747

Repairs and Maintenance	2,309
Financial Assistance/Subsidy	110,893
Taxes, Insurance Premiums and Other Fees	586
Other Maintenance and Operating Expenses	
Advertising Expenses	81,507
Printing and Publication Expenses	6,009
Representation Expenses	19,686
Transportation and Delivery Expenses	400
Rent/Lease Expenses	3,046
Other Maintenance and Operating Expenses	2,097
Total Maintenance and Other Operating Expenses	388,122
Total Current Operating Expenditures	461,033
TOTAL NEW APPROPRIATIONS	461,033

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P46,192,160,000	P42,175,498,000	P12,192,327,000	P100,559,985,000
B. NATIONAL NUTRITION COUNCIL	72,911,000	388,122,000		461,033,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P46,265,071,000	P42,563,620,000	P12,192,327,000	P101,021,018,000