

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P    31,828,616,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays
			Total
A.    PROGRAMS			
I.    General Administration and Support			
a.    General Administration and Support Services	P    85,702,000	P    220,211,000	P    305,913,000
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Sub-Total, General Administration and Support	85,702,000	220,211,000	305,913,000
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II.    Support to Operations			
a.    Formulation and Development of National Health Policies and Plans including Essential National Health Research	14,703,000	31,017,000	45,720,000
b.    Health Information Systems and Technology Development	14,823,000	25,549,000	150,000,000
c.    Health Human Resource Development	99,541,000	133,378,000	232,919,000
d.    Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	14,827,000	14,845,000	29,672,000
e.    Health Systems Development	10,184,000	345,442,000	355,626,000
f.    Health Care Assistance		3,539,809,000	3,539,809,000
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Sub-Total, Support to Operations	154,078,000	4,090,040,000	4,394,118,000
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III. Operations				
a. Regulation Programs	241,452,000	1,186,563,000		1,428,015,000
b. Service Delivery Programs	2,618,259,000	6,985,612,000	7,167,527,000	16,771,398,000
c. Operation of Centers for Health Development	4,610,061,000	2,269,785,000		6,879,846,000
Sub-Total, Operations	7,469,772,000	10,441,960,000	7,167,527,000	25,079,259,000
Total, Programs	7,709,552,000	14,752,211,000	7,317,527,000	29,779,290,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Provision for Potable Water Supply			1,500,000,000	1,500,000,000
Sub-Total, Locally-Funded Project(s)			1,500,000,000	1,500,000,000
II. Foreign-Assisted Project(s)				
a. Help for Catubig Agricultural Advancement Project - JBIC Loan		1,536,000	3,416,000	4,952,000
Peso Counterpart Loan Proceeds		586,000	586,000	1,172,000
		950,000	2,830,000	3,780,000
b. Womens Health and Safe Motherhood Project II		127,320,000	59,583,000	186,903,000
Peso Counterpart Loan Proceeds		18,684,000	5,958,000	24,642,000
		108,636,000	53,625,000	162,261,000
c. Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao		146,359,000		146,359,000
Peso Counterpart Loan Proceeds		13,391,000		13,391,000
		132,968,000		132,968,000
d. Health Sector Development Project		141,720,000	46,411,000	188,131,000
Peso Counterpart Loan Proceeds		56,149,000	7,211,000	63,360,000
		85,571,000	39,200,000	124,771,000

e. Health Sector Reform Project - KFW Loan	22,981,000		22,981,000
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Peso Counterpart	7,368,000		7,368,000
Loan Proceeds	15,613,000		15,613,000
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Sub-Total, Foreign-Assisted Project(s)	439,916,000	109,410,000	549,326,000
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Total, Project(s)	439,916,000	1,609,410,000	2,049,326,000
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TOTAL NEW APPROPRIATIONS	P 7,709,552,000	P 15,192,127,000	P 8,926,937,000
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	P 31,828,616,000		

Special Provision(s)

1. Use of Income of Special Hospitals and Medical Centers. In addition to the amounts appropriated herein, all income of special hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, and other National Government hospitals of the DOH shall be retained and used to augment their MOOE and capital outlays, including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That at least twenty five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Use of Income of the Bureau of Quarantine and International Health Surveillance (BQIHS). All income of the BQIHS generated from fees in accordance with Section 58.3, Part XIV of the Implementing Rules and Regulations of R.A. No. 9271 shall be deposited with the National Treasury. Fifty percent (50%) of said income shall be recorded as income of the General Fund and the remaining fifty percent (50%) shall be recorded as income of BQIHS under a Special Account in the General Fund (SAGF). The amount appropriated under A.III.a.4 shall be charged against said SAGF to be used for the operational requirements of BQIHS, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Use of Income of the Food and Drugs Administration (FDA). All income of the FDA from fees, fines, royalties and other charges collected in accordance with R.A. No. 9502 or the "Universally Accessible Cheaper and Quality Medicines Act of 2008" shall be deposited with the National Treasury as income of the General Fund to be used for its operational requirements: PROVIDED, That the retained income may be used only after the FDA has increased its fees, fines, royalties and other charges collected in accordance with R.A. 9711 or the "Food and Drug Administration Act", and R.A. 9502 or the "Universally Accessible Cheaper and Quality Medicines Act of 2008" to be able to generate more income for the agency and in accordance with the five-year program detailing its financial plan and its target activities and physical goals to ensure its self-sufficiency: PROVIDED, FURTHER, That the income shall be used in accordance with existing laws, accounting rules and regulations. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1249, R.A. No. 10147)

4. Allocation for Health Promotion and Disease Prevention Programs of Hospitals. Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/projects/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

5. Authority to Undertake Bulk Purchases. The DOH, including regional hospitals, medical centers and special hospitals are authorized to undertake bulk procurement of drugs, medicines, medical/dental supplies, equipment and instruments for all the agencies and field units under its supervision, subject to pertinent auditing laws, rules and regulations: PROVIDED, That funds allocated for the purchase of drugs, medicines, and medical/dental supplies, equipment and instruments shall be equitably allocated by region: PROVIDED, FURTHER, That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical/dental supplies, equipment and instruments so purchased shall be equitably distributed by disease pattern.

The DOH shall post on its official website, at least on a quarterly basis, the procurement activities undertaken in the bulk purchase of drugs and medicines, medical/dental supplies, equipment and instruments, recipient hospitals and medical centers, and utilization of amounts. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

6. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines from the World Health Organization (WHO), the United Nations International Children's Emergency Fund (UNICEF), and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH: PROVIDED, That said drugs and vaccines are not locally available.

7. Conditions for Emergency Purchases. Notwithstanding Section 22 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to the provisions of R.A. No. 9184 and its Revised Implementing Rules and Regulations, and pertinent accounting and auditing rules and regulations.

8. Drugs and Medicine Requirements of Botika ng Barangays. The Botika ng Barangays (BnBs) may request the Centers for Health Development (CHDs) to procure in their behalf low-cost drugs and medicines under the Low-Cost Quality Medicine Program. Funds for the purchase of low-cost drugs and medicines shall be remitted by the BnBs to the CHD solely for the purchase of said drugs and medicines: PROVIDED, That the procurement of drugs and medicines shall be made from the Philippine International Trading Corporation, unless other suppliers, drug manufacturers or entities offer the same quality of drugs and medicines at lower prices, subject to the provisions of R.A. No. 9184 and its Revised Implementing Rules and Regulations.

9. Procurement of Low-Cost Quality Drugs and Medicines. In the procurement of drugs and medicines, the DOH shall ensure compliance with R.A. No. 9502 and E.O. No. 821, s. 2009 on the implementation of the Maximum Drug Retail Price of Essential Drugs and Medicines.

10. Appropriations for Potable Water Supply. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated under B.I.a for potable water supply to waterless municipalities shall be implemented by the LGUs through the execution of a Memorandum of Agreement with the DOH: PROVIDED, That the LGUs shall implement the projects only by administration.

The DOH shall post on its official website, at least on a quarterly basis, the list of identified waterless municipalities with the corresponding budgetary allocation, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

11. National Health Insurance Program for the Indigents. Of the amounts appropriated under A.II.f.2, Three Billion Pesos (P3,000,000,000) shall cover the National Government subsidy for health insurance premium of indigents under the National Household Targeting System for Poverty Reduction of the DSWD: PROVIDED, That such subsidy shall be released to PHILHEALTH, through the BTr, upon certification by the PHILHEALTH Chief Accountant that the LGU share in the premium has already been paid together with the corresponding number of indigent enrollees and period of coverage, and subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and such other reports and financial statements that may be required by the DBM.

The implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOH and PHILHEALTH.

The DOH shall post on its official website, at least on a quarterly basis, the list of indigent beneficiaries and amount of premium subsidy, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

12. National Health Insurance Program for the Workers of the Informal Sector. Of the amounts appropriated under A.II.f.2, Five Hundred Million Pesos (P500,000,000) shall cover the share of the National Government for health insurance premium of small self-employed/underground economy workers of the informal sector as determined under the National Household Targeting System for Poverty Reduction of the DSWD: PROVIDED, That the total premium contribution shall be equitably shared among the National Government, LGU and informal sector member: PROVIDED, FURTHER, That such subsidy shall be released to PHILHEALTH, through the BTr, upon certification by the PHILHEALTH Chief Accountant that the respective shares of the LGU, and informal sector member in the premium have already been paid together with the corresponding number of enrollees and period of coverage, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and such other reports and financial statements that may be required by the DBM.

The implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOH and PHILHEALTH.

The DOH shall post on its official website, at least on a quarterly basis, the list of beneficiaries belonging to the small self-employed/underground economy workers of the informal sectors and amount of premium subsidy, utilization of amounts, status of implementation, and program evaluation and/or assessment reports. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

13. Transfer of Drug Treatment and Rehabilitation Centers. The amounts appropriated under A.III.b.8 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

14. Allocation to ARMM. In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a, the DOH shall ensure that the requirements of ARMM are provided.

The DOH shall post, at least on a quarterly basis, on its official website the allocation of funds per region. The Secretary of Health shall be responsible for ensuring compliance with this requirement.

15. Health Facilities Enhancement Program. The amount appropriated herein for Health Facilities Enhancement Program under A.III.b.6.c shall be used to enhance the capacity of primary health care facilities (Barangay Health Stations, Rural Health Centers) in the delivery of health services, upgrading of government hospital facilities from Level 1 to Level 2 and from Level 2 to Level 3, and augment the existing budgetary requirements of nationally funded hospitals in accordance with existing laws. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 27, 2010, page 1252, R.A. No. 10147)

16. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. General Administration and Support Services			
1. General management and supervision	P 85,702,000	P 220,211,000	P 305,913,000
Sub-total, General Administration and Support	85,702,000	220,211,000	305,913,000
II. Support to Operations			
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	14,703,000	31,017,000	45,720,000
b. Health Information Systems and Technology Development	14,823,000	25,549,000	150,000,000
c. Health Human Resource Development	99,541,000	133,378,000	232,919,000
1. Health Human Resource Policy Development and Planning	10,871,000	69,125,000	79,996,000
2. Provision for a pool of 60 resident physicians	10,862,000		10,862,000
3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time)	18,777,000		18,777,000
4. Implementation of the Doctors to the Barrios and Rural Health Practice Program	59,031,000	64,253,000	123,284,000

d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	14,827,000	14,845,000	29,672,000
e. Health Systems Development	10,184,000	345,442,000	355,626,000
1. Local Health Systems Development Assistance	10,184,000	16,534,000	26,718,000
2. Health System Development Program including Policy Support		328,908,000	328,908,000
f. Health Care Assistance		3,539,809,000	3,539,809,000
1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center)		16,000,000	16,000,000
2. Subsidy for Health Insurance Premium of Indigent Families including Five Hundred Million Pesos (P500,000,000) for Informal Sector Enrolled in the National Health Insurance Program		3,500,000,000	3,500,000,000
3. Assistance to Philippine Tuberculosis Society (PTS)		12,312,000	12,312,000
4. Assistance to Central Luzon Drug Rehabilitation Center		11,497,000	11,497,000
Sub-Total, Support to Operations	154,078,000	4,090,040,000	4,394,118,000
III. Operations			
a. Regulation Programs	241,452,000	1,186,563,000	1,428,015,000
1. Regulation of Food and Drugs	125,232,000	117,906,000	243,138,000
a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization	115,879,000	101,443,000	217,322,000
b. Operations of Cebu Satellite Laboratory	4,709,000	8,232,000	12,941,000
c. Operations of Davao Satellite Laboratory	4,644,000	8,231,000	12,875,000
2. Regulation of Health Facilities and Services	26,417,000	22,622,000	49,039,000

3. Regulation of Devices and Radiation Health	21,723,000	17,076,000		38,799,000
4. Quarantine Services and International Health Surveillance	68,080,000	28,959,000		97,039,000
5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		1,000,000,000		1,000,000,000
b. Service Delivery Programs	2,618,259,000	6,985,612,000	7,167,527,000	16,771,398,000
1. Epidemiology and Disease Surveillance	13,705,000	124,078,000		137,783,000
2. Disease Prevention and Control	40,761,000	5,302,195,000		5,342,956,000
a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance	40,761,000	77,036,000		117,797,000
b. Infectious Disease Prevention and Control		4,407,661,000		4,407,661,000
1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		594,926,000		594,926,000
2. Rabies Control Program		75,000,000		75,000,000
3. Intensified Disease Prevention and Control		3,737,735,000		3,737,735,000
a. Vaccine-Preventable Disease Control		2,492,938,000		2,492,938,000
1. Expanded Program on Immunization		2,462,938,000		2,462,938,000
2. Vaccine Self-Sufficiency		30,000,000		30,000,000
b. TB Control		1,021,000,000		1,021,000,000
c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases		223,797,000		223,797,000
c. Non-Communicable Disease Prevention and Control		35,849,000		35,849,000
d. Family Health and Responsible Parenting		731,349,000		731,349,000
e. Environmental and Occupational Health		50,300,000		50,300,000

3. Operation of the PNAC Secretariat	2,960,000	7,984,000		10,944,000
4. Health Promotion	14,618,000	139,360,000		153,978,000
5. Health Emergency Management including provision of emergency drugs and supplies	5,957,000	163,892,000		169,849,000
6. Health Facility Planning, Operations and Infrastructures Development	32,500,000	261,763,000	7,116,387,000	7,410,650,000
a. Formulation of policies, standards, and plans for hospital and other health facilities	20,536,000	122,615,000		143,151,000
b. National Voluntary Blood Services Program and Operation of Blood Centers	11,964,000	111,626,000		123,590,000
c. Health Facilities Enhancement Program		27,522,000	7,116,387,000	7,143,909,000
7. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	2,488,978,000	766,985,000		3,255,963,000
a. Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)	296,773,000	71,515,000		368,288,000
b. Rizal Medical Center (A-300) (IBC-273)	157,834,000	42,933,000		200,767,000
c. East Avenue Medical Center (A-600) (IBC-586)	273,232,000	98,190,000		371,422,000
d. Quirino Memorial Medical Center (A-350) (IBC-350)	144,409,000	47,679,000		192,088,000
e. Tondo Medical Center (A-200) (IBC-243)	108,430,000	27,729,000		136,159,000
f. Jose Fabella Memorial Hospital (A-700) (IBC-513)	272,453,000	53,436,000		325,889,000
g. National Children's Hospital (A-250) (IBC-200)	114,368,000	39,636,000		154,004,000
h. National Center for Mental Health (A-4200) (IBC-3151)	426,981,000	130,438,000		557,419,000
i. Philippine Orthopedic Center (A-700) (IBC-645)	265,641,000	90,657,000		356,298,000
j. San Lazaro Hospital (A-500) (IBC-463)	216,399,000	105,680,000		322,079,000
k. Research Institute for Tropical Medicine (A-50) (IBC-37)	123,075,000	37,313,000		160,388,000
l. "Amang" Rodriguez Medical Center (A-150) (IBC-204)	89,383,000	21,779,000		111,162,000



8. Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	18,780,000	219,355,000	51,140,000	289,275,000
a. Tagaytay City Rehabilitation Center	11,563,000	17,539,000		29,102,000
b. Mandaue City Rehabilitation Center	3,808,000	4,032,000		7,840,000
c. Cagayan de Oro City Rehabilitation Center	3,409,000	4,092,000		7,501,000
d. Cebu (PNP) Rehabilitation Center		10,408,000		10,408,000
e. Iloilo (PNP) Rehabilitation Center		7,398,000		7,398,000
f. San Fernando, Camarines Sur (PNP) Rehabilitation Center		9,056,000		9,056,000
g. Malinao Regional Drug Rehabilitation Center		8,491,000		8,491,000
h. Bicutan (PNP) Rehabilitation Center		41,225,000		41,225,000
i. Dulag, Leyte Drug Rehabilitation Center		3,361,000		3,361,000
k. Establishment of new as well as the operation, maintenance and modernization/expansion of existing treatment and rehabilitation centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292		113,753,000	51,140,000	164,893,000
c. Operation of Centers for Health Development	4,610,061,000	2,269,785,000		6,879,846,000
1. Metro Manila	286,581,000	136,493,000		423,074,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	70,447,000	10,116,000		80,563,000
b. Implementation of health regulations and standards		5,784,000		5,784,000
c. Local health assistance including health systems development and public health program support	21,627,000	39,595,000		61,222,000
d. Direct service provision	194,507,000	80,998,000		275,505,000
1. Valenzuela Medical Hospital, Secondary (A-200) (IBC-100), Valenzuela, Metro Manila	48,327,000	18,907,000		67,234,000

2.	Las Pinas General Hospital and Satellite Trauma Center, Secondary (A-200) (IBC-88) Las Pinas, Metro Manila	45,622,000	16,410,000	62,032,000
3.	San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila	7,552,000	8,759,000	16,311,000
4.	Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-Custodial Care-1419; General Care-50) Tala, Caloocan City	93,006,000	36,922,000	129,928,000
2.	Ilocos	342,915,000	130,697,000	473,612,000
a.	Field coordination, internal and area sectoral planning, human resource development and other support services	25,127,000	5,967,000	31,094,000
b.	Implementation of health regulations and standards	1,459,000	6,655,000	8,114,000
c.	Local health assistance including health systems development and public health program support	67,171,000	24,782,000	91,953,000
d.	Direct service provision	249,158,000	93,293,000	342,451,000
1.	Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte	63,039,000	29,776,000	92,815,000
2.	Region I Medical Center, Tertiary-Medical Center (A-300)(IBC-300), Dagupan City	96,794,000	37,644,000	134,438,000
3.	Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando, La Union	89,325,000	25,873,000	115,198,000
3.	Cordillera	293,910,000	146,203,000	440,113,000
a.	Field coordination, internal and area sectoral planning, human resource development and other support services	22,315,000	5,637,000	27,952,000
b.	Implementation of health regulations and standards		5,015,000	5,015,000

c. Local health assistance including health systems development and public health program support	41,445,000	23,978,000	65,423,000
d. Direct service provision	230,150,000	111,573,000	341,723,000
1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City	181,679,000	83,078,000	264,757,000
2. Luis Hora Memorial Regional Hospital, Tertiary-Regional (A-150)(IBC-75), Bauko, Mountain Province	24,279,000	15,169,000	39,448,000
3. Conner District Hospital, (A-25)(IBC-18), Conner, Apayao Province	9,542,000	4,268,000	13,810,000
4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35), Luna, Apayao Province	14,650,000	9,058,000	23,708,000
4. Cagayan Valley	295,171,000	128,150,000	423,321,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	34,623,000	7,699,000	42,322,000
b. Implementation of health regulations and standards	1,213,000	4,100,000	5,313,000
c. Local health assistance including health systems development and public health program support	50,807,000	24,800,000	75,607,000
d. Direct service provision	208,528,000	91,551,000	300,079,000
1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-General Care-350), Tuguegarao, Cagayan	104,168,000	51,548,000	155,716,000
2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya	68,577,000	24,750,000	93,327,000
3. Southern Isabelita General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabelita	14,233,000	6,366,000	20,599,000
4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes	21,550,000	8,887,000	30,437,000

5. Central Luzon	376,586,000	210,597,000	587,183,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	28,721,000	20,009,000	48,730,000
b. Implementation of health regulations and standards	2,106,000	4,840,000	6,946,000
c. Local health assistance including health systems development and public health program support	58,375,000	40,876,000	99,251,000
d. Direct service provision	287,384,000	144,872,000	432,256,000
1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City	115,294,000	54,913,000	170,207,000
2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija	12,230,000	3,303,000	15,533,000
3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-296), San Fernando, Pampanga	93,204,000	38,400,000	131,604,000
4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan	18,324,000	33,203,000	51,527,000
5. Bataan General Hospital, Tertiary (A-350) (IBC-200), Balanga, Bataan	48,332,000	15,053,000	63,385,000
6. CALABARZON	193,122,000	93,964,000	287,086,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	22,214,000	11,366,000	33,580,000
b. Implementation of health regulations and standards	1,538,000	6,053,000	7,591,000
c. Local health assistance including health systems development and public health program support	68,718,000	33,958,000	102,676,000

d.	Direct service provision	100,652,000	42,587,000	143,239,000
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	1. Batangas Regional Hospital, Tertiary- Regional (A-250)(IBC-200), Batangas City	100,652,000	42,587,000	143,239,000
7.	MIMAROPA	131,750,000	71,517,000	203,267,000
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a.	Field coordination, internal and area sectoral planning, human resource development and other support services	18,551,000	10,035,000	28,586,000
b.	Implementation of health regulations and standards	611,000	5,024,000	5,635,000
c.	Local health assistance including health systems development and public health program support	47,475,000	27,292,000	74,767,000
d.	Direct service provision	65,113,000	29,166,000	94,279,000
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	1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-Custodial Care-200; General Care-50), Culion, Palawan	43,243,000	12,907,000	56,150,000
	2. Ospital ng Palawan, Tertiary (A-150) (IBC-130), Puerto Princesa City, Palawan	21,870,000	16,259,000	38,129,000
8.	Bicol	364,515,000	178,065,000	542,580,000
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a.	Field coordination, internal and area sectoral planning, human resource development and other support services	31,584,000	13,513,000	45,097,000
b.	Implementation of health regulations and standards	2,374,000	6,132,000	8,506,000
c.	Local health assistance including health systems development and public health program support	56,084,000	31,888,000	87,972,000
d.	Direct service provision	274,473,000	126,532,000	401,005,000
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	1. Bicol Medical Center, Tertiary- Medical Center (A-500)(IBC-510), Naga City	161,284,000	74,967,000	236,251,000
	2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-279), Legaspi City	93,982,000	40,201,000	134,183,000

3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur	19,207,000	11,364,000	30,571,000
9. Western Visayas	345,553,000	172,823,000	518,376,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	24,826,000	17,456,000	42,282,000
b. Implementation of health regulations and standards		5,174,000	5,174,000
c. Local health assistance including health systems development and public health program support	47,884,000	33,934,000	81,818,000
d. Direct service provision	272,843,000	116,259,000	389,102,000
1. Western Visayas Medical Center, Tertiary- Medical Center (A-400)(IBC-368), Iloilo City	141,308,000	54,699,000	196,007,000
2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City	111,314,000	40,268,000	151,582,000
3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-Custodial Care-150; General Care-50), Sta. Barbara, Iloilo	12,731,000	10,360,000	23,091,000
4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-27), Barotac Nuevo, Iloilo	7,490,000	10,932,000	18,422,000
10. Central Visayas	435,020,000	262,480,000	697,500,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	30,533,000	13,846,000	44,379,000
b. Implementation of health regulations and standards	2,016,000	4,141,000	6,157,000
c. Local health assistance including health systems development and public health program support	51,368,000	30,592,000	81,960,000

d. Direct service provision	351,103,000	213,901,000	565,004,000
1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City	200,168,000	149,134,000	349,302,000
2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City	98,367,000	36,409,000	134,776,000
3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City	14,737,000	5,887,000	20,624,000
4. Eversley Childs Sanitarium, Sanitaria, (A-500)(IBC-Custodial Care-200; General Care-50), Mandaue City	16,642,000	12,258,000	28,900,000
5. Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu	9,014,000	4,008,000	13,022,000
6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol	12,175,000	6,205,000	18,380,000
11. Eastern Visayas	237,158,000	91,956,000	329,114,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	34,870,000	10,167,000	45,037,000
b. Implementation of health regulations and standards	1,760,000	3,805,000	5,565,000
c. Local health assistance including health systems development and public health program support	72,776,000	29,472,000	102,248,000
d. Direct service provision	127,752,000	48,512,000	176,264,000
1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-273), Tacloban City	117,397,000	43,516,000	160,913,000
2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte	10,355,000	4,996,000	15,351,000

12. Zamboanga Peninsula	294,024,000	169,797,000	463,821,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	34,126,000	10,666,000	44,792,000
b. Implementation of health regulations and standards	1,792,000	5,396,000	7,188,000
c. Local health assistance including health systems development and public health program support	50,616,000	29,158,000	79,774,000
d. Direct service provision	207,490,000	124,577,000	332,067,000
1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-251), Zamboanga City	121,100,000	44,862,000	165,962,000
2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-Custodial Care-100; General Care-13), Pasabolong, Zamboanga City	11,885,000	13,057,000	24,942,000
3. Sulu Sanitarium, Sanitaria (A-130) (IBC-115), San Raymundo, Jolo, Sulu	7,714,000	4,480,000	12,194,000
4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City	5,211,000	2,619,000	7,830,000
5. Basilan General Hospital, Tertiary, (A-100) (IBC-25), Isabelana, Basilan	15,221,000	9,482,000	24,703,000
6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte	31,667,000	26,752,000	58,419,000
7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-121), Margosatubig, Zamboanga del Sur	14,692,000	22,634,000	37,326,000
8. Provision for maintenance of two floating clinics		691,000	691,000
13. Northern Mindanao	312,691,000	168,039,000	480,730,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	29,882,000	4,971,000	34,853,000



b.	Implementation of health regulations and standards	1,529,000	10,318,000	11,847,000
c.	Local health assistance including health systems development and public health program support	60,550,000	31,309,000	91,859,000
d.	Direct service provision	220,730,000	121,441,000	342,171,000
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1.	Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City	120,331,000	77,392,000	197,723,000
2.	Mayor Hilarion A. Ramiro, Sr. Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City	62,835,000	21,917,000	84,752,000
3.	Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur	37,564,000	22,132,000	59,696,000
14.	Davao Region	372,003,000	140,005,000	512,008,000
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a.	Field coordination, internal and area sectoral planning, human resource development and other support services	38,361,000	12,619,000	50,980,000
b.	Implementation of health regulations and standards	858,000	5,560,000	6,418,000
c.	Local health assistance including health systems development and public health program support	47,588,000	33,168,000	80,756,000
d.	Direct service provision	285,196,000	88,658,000	373,854,000
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1.	Southern Philippines Medical Center, Tertiary-Medical Center (A-1,200) (IBC-1,200), Davao City	195,125,000	55,235,000	250,360,000
2.	Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte	90,071,000	33,423,000	123,494,000

15.	SOCCSKSARGEN	171,084,000	85,773,000	256,857,000
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	a. Field coordination, internal and area sectoral planning, human resource development and other support services	28,377,000	8,634,000	37,011,000
	b. Implementation of health regulations and standards	1,252,000	6,109,000	7,361,000
	c. Local health assistance including health systems development and public health program support	36,972,000	29,896,000	66,868,000
	d. Direct service provision	104,483,000	41,134,000	145,617,000
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	1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City	95,976,000	35,593,000	131,569,000
	2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-Custodial Care-100; General Care-10), Cotabato City	8,507,000	5,541,000	14,048,000
16.	Caraga	157,978,000	83,226,000	241,204,000
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	a. Field coordination, internal and area sectoral planning, human resource development and other support services	16,874,000	6,240,000	23,114,000
	b. Implementation of health regulations and standards	1,147,000	4,264,000	5,411,000
	c. Local health assistance including health systems development and public health program support	47,134,000	27,836,000	74,970,000
	d. Direct service provision	92,823,000	44,886,000	137,709,000
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	1. Caraga Regional Hospital, Tertiary- Regional (A-150)(IBC-150), Surigao City	65,035,000	31,530,000	96,565,000
	2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur	27,788,000	13,356,000	41,144,000
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	Sub-Total, Operations	7,469,772,000	10,441,960,000	7,167,527,000
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	TOTAL PROGRAMS AND ACTIVITIES	P 7,709,552,000	P 14,752,211,000	P 7,317,527,000
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				P 29,779,290,000
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B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder..... P 290,660,000  
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New Appropriations, by Program/Project  
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Current Operating Expenditures				
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 40,417,000	P 24,980,000	P 10,094,000	P 75,491,000
Sub-Total, General Administration and Support	40,417,000	24,980,000	10,094,000	75,491,000
II. Operations				
a. Coordination of the Population Policy and Programs	47,008,000	168,161,000		215,169,000
Sub-Total, Operations	47,008,000	168,161,000		215,169,000
Total, Programs	87,425,000	193,141,000	10,094,000	290,660,000
TOTAL NEW APPROPRIATIONS	P 87,425,000	P 193,141,000	P 10,094,000	P 290,660,000
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Special Provision(s)  
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

				Current Operating Expenditures			
				Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support							
a. General Administration and Support Services							
1. General management and supervision							
				P 40,417,000	P 24,980,000	P 10,094,000	P 75,491,000
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Sub-Total, General Administration and Support	40,417,000	24,980,000	10,094,000	75,491,000
II. Operations				
a. Coordination of the Population Policy and Programs				
1. Coordination of the implmentation of approved national, sectoral and regional population plans and programs	32,203,000	19,177,000		51,380,000
2. Provision of grants, subsidies and contributions in support of population programs		143,753,000		143,753,000
3. Formulation and development of long-range and annual population and family plannning plans and programs and coordination of the implementation of national population policies	14,805,000	5,231,000		20,036,000
Sub-Total, Operations	47,008,000	168,161,000		215,169,000
TOTAL PROGRAMS AND ACTIVITIES	P 87,425,000	P 193,141,000	P 10,094,000	P 290,660,000
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C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder ..... P 308,168,000

New Appropriations, by Program/Project  
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	Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,128,000	P 11,485,000		P 19,613,000
Sub-total, General Administration and Support	8,128,000	11,485,000		19,613,000
II. Support to Operations				
a. Public Information Services	3,914,000	2,413,000		6,327,000
Sub-total, Support to Operations	3,914,000	2,413,000		6,327,000

III. Operations			
a. Planning and Policy Formulation	4,423,000	1,192,000	5,615,000
b. Program/Project Coordination, Monitoring and Evaluation	516,000	13,543,000	14,059,000
c. Maintenance and Operation of Regional Offices	16,102,000	8,254,000	24,356,000
Sub-total, Operations	21,041,000	22,989,000	44,030,000
Total, Programs	33,083,000	36,887,000	69,970,000
B. PROJECT(s)			
I. Locally-Funded Project(s)			
a. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program		238,198,000	238,198,000
Sub-total, Locally-Funded Project(s)		238,198,000	238,198,000
Total, Project(s)		238,198,000	238,198,000
TOTAL NEW APPROPRIATIONS	P 33,083,000	P 275,085,000	P 308,168,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,128,000	P 10,585,000		P 18,713,000
2. Human resource development		900,000		900,000
Sub-total, General Administration and Support	8,128,000	11,485,000		19,613,000

II. Support to Operations

a. Public Information Services

1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information	3,914,000	350,000	4,264,000
2. Conduct of, and participation in, trainings and conferences		1,054,000	1,054,000
3. Organization and conduct of special events toward intensified nutrition advocacy		1,009,000	1,009,000

Sub-total, Support to Operations	3,914,000	2,413,000	6,327,000
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III. Operations

a. Planning and Policy Formulation

1. Multi-level program formulation	4,423,000	1,192,000	5,615,000
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b. Program/Project Coordination, Monitoring and Evaluation	516,000	13,543,000	14,059,000
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1. Operation of the nutrition management information system	516,000	9,265,000	9,781,000
2. Provision of logistics support to local nutrition programs		4,278,000	4,278,000

c. Maintenance and Operation of Regional Offices

1. Program/project coordination at the regional level	16,102,000	8,254,000	24,356,000
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Sub-total, Operations	21,041,000	22,989,000	44,030,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 33,083,000	P 36,887,000	P 69,970,000
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GENERAL SUMMARY  
DEPARTMENT OF HEALTH

Current Operating Expenditures				
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 7,709,552,000	P 15,192,127,000	P 8,926,937,000	P 31,828,616,000
B. Commission on Population	87,425,000	193,141,000	10,094,000	290,660,000
C. National Nutrition Council	33,083,000	275,085,000		308,168,000
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Total New Appropriations, Department of Health	P 7,830,060,000	P 15,660,353,000	P 8,937,031,000	P 32,427,444,000
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