

## XIII. DEPARTMENT OF HEALTH

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....

P 23,666,655,000

## New Appropriations, by Program/Project

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## Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 61,893,000	P 220,211,000	P 50,000,000	P 332,104,000
Sub-Total, General Administration and Support	61,893,000	220,211,000	50,000,000	332,104,000
II. Support to Operations				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	12,431,000	32,717,000		45,148,000
b. Health Information Systems and Technology Development	12,911,000	19,549,000	130,000,000	162,460,000
c. Health Human Resource Development	108,915,000	83,378,000		192,293,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	13,084,000	14,845,000		27,929,000
e. Health Systems Development	8,554,000	306,534,000	7,500,000	322,588,000
f. Health Care Assistance		68,309,000		68,309,000
Sub-Total, Support to Operations	155,895,000	525,332,000	137,500,000	818,727,000
III. Operations				
a. Regulation Programs	216,602,000	1,230,985,000	89,000,000	1,536,587,000
b. Service Delivery Programs	2,272,874,000	6,047,649,000	2,794,382,000	11,114,905,000
c. Operation of Centers for Health Development	4,020,076,000	2,300,015,000	1,744,241,000	8,064,332,000
Sub-Total, Operations	6,509,552,000	9,578,649,000	4,627,623,000	20,715,824,000
Total, Programs	6,727,340,000	10,324,192,000	4,815,123,000	21,866,655,000
B. PROJECTS				
I. Locally-Funded Project				
a. Provision for Potable Water Supply			1,500,000,000	1,500,000,000
Sub-Total, Locally-Funded Project			1,500,000,000	1,500,000,000
II. Foreign-Assisted Projects				
a. Help for Catubig Agricultural Advancement Project - JBIC Loan		12,450,000	350,000	12,800,000
Peso Counterpart Loan Proceeds		2,300,000		2,300,000
		10,150,000	350,000	10,500,000
b. Womens Health and Safe Motherhood Project II		99,220,000		99,220,000
Peso Counterpart Loan Proceeds		24,220,000		24,220,000
		75,000,000		75,000,000
c. Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao		48,717,000		48,717,000
Peso Counterpart Loan Proceeds		17,565,000		17,565,000
		31,152,000		31,152,000
d. Health Sector Development Project		92,823,000	39,137,000	131,960,000
Peso Counterpart Loan Proceeds		46,269,000	7,800,000	54,069,000
		46,554,000	31,337,000	77,891,000
e. Health Sector Reform Project - KFW Loan		7,303,000		7,303,000
Loan Proceeds		7,303,000		7,303,000
Sub-Total, Foreign-Assisted Projects		260,513,000	39,487,000	300,000,000
Total, Projects		260,513,000	1,539,487,000	1,800,000,000

## TOTAL NEW APPROPRIATIONS

P	6,727,340,000	P	10,584,705,000	P	6,354,610,000	P	23,666,655,000
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## Special Provisions

1. Authority to Undertake Bulk Purchases. The Department of Health (DOH), including regional hospitals, medical centers and special hospitals are authorized to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision, subject to auditing laws, rules and regulations: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical and dental supplies and materials so purchased shall be equitably distributed by disease pattern.

2. Advance Payment for Vaccines and Drugs Not Locally Available in Sufficient Quantity. The DOH is authorized to pay in advance the amount necessary to pay for drugs and vaccines that are not locally available in sufficient quantity and which are determined to be cheaper. [The DOH is exempted from the guidelines of the Department of Trade and Industry on authority to import, and the Bangko Sentral ng Pilipinas Circular No. 1389 under Import Trade Transactions, and Circular Letter No. 2008-003 dated January 11, 2008 on advance import payments.] PROVIDED, That the drugs and vaccines will be procured through the World Health Organization (WHO), the United Nations International Children's Fund (UNICEF), the United Nations Development Program (UNDP), other UN agencies, the Philippine International Trading Corporation and other government agencies. (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1252 and 1258-1259 respectively, R.A. No. 9524)

3. Conditions for Emergency Purchases. Notwithstanding Section 21 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to pertinent accounting and auditing rules and regulations. (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1267, R.A. No. 9524)

4. Allocation for Health Promotion and Disease Prevention Programs of Hospitals. Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

5. Use of Income. In addition to the amounts appropriated herein, all income of special hospitals, medical centers, institute for disease prevention and control, and other national government hospitals of the DOH shall be retained and used to augment their MOOE and capital outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That no amount of the said income shall be used for the payment of salaries and other allowances.

6. Revolving Fund for Low-Cost Quality Medicine Program. All receipts from Botika ng Barangay collected or received by the Centers for Health Development shall be retained and constituted as a Revolving Fund for the sole purpose of procuring low-cost drugs and medicines under the Low-Cost Quality Medicine Program: PROVIDED, That the procurement of drugs and medicines from the Philippine International Trading Corporation, suppliers, drug manufacturers or other entities, shall be made in accordance with R.A. No. 9184 and its Implementing Rules and Regulations.

Implementation of this provision shall be subject to guidelines to be issued by the DOH and DBM.

7. Allocation to ARMM. In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a., the DOH shall ensure that the requirements of ARMM are provided.

8. Transfer of Drug Treatment and Rehabilitation Centers. The amounts appropriated under A.III.b.8 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

9. Use of Income by the Bureau of Quarantine and International Health Surveillance (BQIHS). Of the amount appropriated herein, Sixteen Million Five Hundred Thousand Pesos (P16,500,000) shall be charged against the Trust Fund constituted from fifty percent (50%) of the income generated from fees pursuant to Section 58.3, Part XIV of the Implementing Rules and Regulations of R.A. No. 9271 or the "Quarantine Act of 2004", subject to guidelines to be issued by the DBM and the DOH: PROVIDED, That income under said fund shall not be used to augment appropriations for Personal Services, representation and extraordinary expenses.

The BQIHS shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and accomplishment reports on the status of said Trust Fund.

10. Use of Income by the Bureau of Food and Drugs (BFAD). In addition to the amounts appropriated herein, the income of BFAD shall be retained and used for its operational requirements in accordance with R.A. No. 9502 or the "Universally Accessible, Cheaper and Quality Medicines Act of 2008": PROVIDED, That BFAD shall prepare a five-year program detailing its financial plan and its target activities and physical goals to ensure its self-sufficiency on or before such period: PROVIDED, FURTHER, That any program involving position classification, creation of positions, hiring of personnel and other matters related thereto shall be implemented in coordination with the DBM: PROVIDED, FINALLY, That the implementation of this provision shall be subject to guidelines to be jointly issued by the DOH, BFAD and DBM. (CONDITIONAL IMPLEMENTATION-President's Veto Message, March 12, 2009, page 1259, R.A. No. 9524)

11. Procurement of Low-Cost Quality Drugs and Medicines. The amount appropriated under A.III.a.5. for the procurement of low-cost quality drugs and medicines may only be used to purchase drugs and medicines included in the DOH list of essential drugs which are covered by the maximum retail price pursuant to R.A. No. 9502 and its implementing rules and regulations (GENERAL OBSERVATION - President's Veto Message, March 12, 2009, page 1267, R.A. No. 9524)

12. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 61,893,000	P 220,211,000	P 50,000,000	P 332,104,000
Sub-total, General Administration and Support	61,893,000	220,211,000	50,000,000	332,104,000
II. Support to Operations				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	12,431,000	32,717,000		45,148,000
b. Health Information Systems and Technology Development	12,911,000	19,549,000	130,000,000	162,460,000
c. Health Human Resource Development	108,915,000	83,378,000		192,293,000
1. Health Human Resource Policy Development and Planning	9,345,000	69,125,000		78,470,000
2. Provision for a pool of resident physicians	21,762,000			21,762,000
3. Provision for a pool of 136 Medical				

Specialist II (Part Time) and 10 Medical Specialist II (Full Time)	18,777,000			18,777,000
4. Implementation of the Doctors to the Barrios and Rural Health Practice Program	28,031,000	14,253,000		42,284,000
5. Rural Health Midwife Placement Program	31,000,000			31,000,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	13,084,000	14,845,000		27,929,000
e. Health Systems Development	8,554,000	306,534,000	7,500,000	322,588,000
1. Local Health Systems Development Assistance	8,554,000	16,534,000		25,088,000
2. Health System Development Program including Policy Support		290,000,000	7,500,000	297,500,000
f. Health Care Assistance		68,309,000		68,309,000
1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center)		6,000,000		6,000,000
2. Subsidy to Indigent Patients		38,500,000		38,500,000
3. Assistance to Philippine Tuberculosis Society (PTS)		12,312,000		12,312,000
4. Assistance to Central Luzon Drug Rehabilitation Center		11,497,000		11,497,000
Sub-Total, Support to Operations	155,895,000	525,332,000	137,500,000	818,727,000
III. Operations				
a. Regulation Programs	216,602,000	1,230,985,000	89,000,000	1,536,587,000
1. Regulation of Food and Drugs	113,505,000	114,455,000	46,000,000	273,960,000
a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization	99,269,000	98,455,000	16,000,000	213,724,000
b. Operations of Cebu Sattelite Laboratory	7,078,000	8,000,000	15,000,000	30,078,000
c. Operations of Davao Sattelite Laboratory	7,158,000	8,000,000	15,000,000	30,158,000
2. Regulation of Health Facilities and Services	23,059,000	21,877,000	3,000,000	47,936,000
3. Regulation of Devices and Radiation Health	19,069,000	16,500,000	20,000,000	55,569,000
4. Quarantine Services and International Health Surveillance	60,969,000	28,153,000	20,000,000	109,122,000
5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		1,050,000,000		1,050,000,000
b. Service Delivery Programs	2,272,874,000	6,047,649,000	2,794,382,000	11,114,905,000
1. Epidemiology and Disease Surveillance	11,501,000	120,226,000	30,000,000	161,727,000
2. Disease Prevention and Control	33,739,000	4,311,068,000	164,300,000	4,509,107,000
a. a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance	33,739,000	94,078,000		127,817,000
b. Infectious Disease Prevention and Control		2,909,934,000	164,300,000	3,074,234,000
1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		622,373,000		622,373,000
2. Rabies Control Program		80,000,000		80,000,000
3. Intensified Disease Prevention and Control		2,207,561,000	164,300,000	2,371,861,000
a. Vaccine-Preventable Disease Control		873,057,000		873,057,000
1. Expanded Program on Immunization		843,057,000		843,057,000
2. Vaccine Self-Sufficiency		30,000,000		30,000,000
b. TB Control		1,135,707,000	164,300,000	1,300,007,000
c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases		198,797,000		198,797,000
c. Non-Communicable Disease Prevention and Control		26,377,000		26,377,000

d. Family Health including Family Planning		1,229,281,000		1,229,281,000
e. Environmental and Occupational Health		51,398,000		51,398,000
3. Operation of the PNAC Secretariat	2,467,000	7,753,000		10,220,000
4. Health Promotion	12,840,000	139,360,000	15,000,000	167,200,000
5. Health Emergency Management including provision of emergency drugs and supplies	5,000,000	203,892,000	10,000,000	218,892,000
6. Health Facility Planning, Operations and Infrastructures Development	27,421,000	283,063,000	2,145,726,000	2,456,210,000
a. Formulation of policies, standards, and plans for hospital and other health facilities	17,216,000	123,915,000	100,000,000	241,131,000
b. National Voluntary Blood Services Program and Operation of Blood Centers	10,205,000	131,626,000		141,831,000
c. Health Facilities Enhancement Program		27,522,000	2,045,726,000	2,073,248,000
7. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	2,163,377,000	779,553,000	404,356,000	3,347,286,000
a. Jose Reyes Memorial Medical Center (A-450) (IBC-525)	254,642,000	73,855,000	35,106,000	363,603,000
b. Rizal Medical Center (A-300) (IBC-300)	135,103,000	41,630,000	36,100,000	212,833,000
c. East Avenue Medical Center (A-600) (IBC-572)	234,874,000	116,061,000	52,400,000	403,335,000
d. Quirino Memorial Medical Center (A-350) (IBC-350)	124,069,000	52,558,000	32,750,000	209,377,000
e. Tondo Medical Center (A-200) (IBC-235)	92,987,000	26,071,000	38,634,000	157,692,000
f. Jose Fabella Memorial Hospital (A-700) (IBC-254)	232,650,000	51,778,000	10,050,000	294,478,000
g. National Children's Hospital (A-250) (IBC-200)	97,993,000	35,913,000	64,500,000	198,406,000
h. National Center for Mental Health (A-4200) (IBC-3013)	381,880,000	126,661,000	9,400,000	517,941,000
i. Philippine Orthopedic Center (A-700) (IBC-645)	231,784,000	94,178,000	10,000,000	335,962,000
j. San Lazaro Hospital (A-500) (IBC-482)	190,077,000	103,012,000	50,300,000	343,389,000
k. Research Institute for Tropical Medicine (A-50) (IBC-50)	110,011,000	36,410,000		146,421,000
l. Amang Rodriguez Medical Center (A-150) (IBC-206)	77,307,000	21,426,000	65,116,000	163,849,000
8. Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	16,529,000	202,734,000	25,000,000	244,263,000
a. Tagaytay City Rehabilitation Center	10,192,000	17,032,000		27,224,000
b. Mandaue City Rehabilitation Center	3,352,000	3,919,000		7,271,000
c. Cagayan de Oro City Rehabilitation Center	2,985,000	3,977,000		6,962,000
d. Cebu (PNP) Rehabilitation Center		10,005,000		10,005,000
e. Iloilo (PNP) Rehabilitation Center		7,134,000		7,134,000
f. San Fernando, Camarines Sur (PNP) Rehabilitation Center		3,900,000		3,900,000
g. Malinao Regional Drug Rehabilitation Center		8,200,000		8,200,000
h. Bicutan (PNP) Rehabilitation Center		39,865,000		39,865,000
i. Dulag, Leyte Drug Rehabilitation Center		3,226,000		3,226,000
j. Establishment of new as well as the operation, maintenance and modernization/expansion of existing Treatment and Rehabilitation Centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292		105,476,000	25,000,000	130,476,000
c. Operation of Centers for Health Development	4,020,076,000	2,300,015,000	1,744,241,000	8,064,332,000
1. Metro Manila	254,082,000	132,726,000	122,687,000	509,495,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	63,302,000	9,843,000		73,145,000
b. Implementation of health regulations and standards		5,613,000		5,613,000
c. Local health assistance including health systems development and public health program support	19,232,000	39,434,000		58,666,000
d. Direct service provision	171,548,000	77,836,000	122,687,000	372,071,000
1. Valenzuela General Hospital, Secondary (A-100) (IBC-100), Valenzuela, Metro Manila	42,320,000	19,552,000	6,845,000	68,717,000
2. Las Pinas General Hospital and Sattelite Trauma Center Secondary (A-50) (IBC-100) Las Pinas,				

Metro Manila	39,674,000	15,922,000	65,200,000	120,796,000
3. San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila	6,654,000	8,470,000	4,411,000	19,535,000
4. Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-50), Tala, Caloocan City	82,900,000	33,892,000	46,231,000	163,023,000
2. Ilocos	297,449,000	133,800,000	124,990,000	556,239,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	23,173,000	5,795,000		28,968,000
b. Implementation of health regulations and standards	1,312,000	6,459,000		7,771,000
c. Local health assistance including health systems development and public health program support	59,412,000	24,059,000		83,471,000
d. Direct service provision	213,552,000	97,487,000	124,990,000	436,029,000
1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte	54,124,000	28,888,000	83,685,000	166,697,000
2. Region I Medical Center, Tertiary-Medical Center (A-300)(IBC-300), Dagupan City	83,379,000	43,528,000	17,305,000	144,212,000
1. 3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-200), San Fernando, La Union	76,049,000	25,071,000	24,000,000	125,120,000
3. Cordillera	253,423,000	147,301,000	155,000,000	555,724,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	20,351,000	5,486,000		25,837,000
b. Implementation of health regulations and standards		4,868,000		4,868,000
c. Local health assistance including health systems development and public health program support	35,506,000	23,278,000		58,784,000
d. Direct service provision	197,566,000	113,669,000	155,000,000	466,235,000
1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City	155,005,000	86,102,000	19,000,000	260,107,000
2. Luis Hora Memorial Regional Hospital, Tertiary-Regional (A-150)(IBC-75), Bauko, Mountain Province	21,646,000	14,688,000	45,250,000	81,584,000
3. Conner District Hospital, (A-25) (IBC-25), Conner, Apayao Province	8,210,000	4,114,000	26,500,000	38,824,000
4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35), Luna, Apayao Province	12,705,000	8,765,000	64,250,000	85,720,000
4. Cagayan Valley	258,688,000	125,972,000	193,847,000	578,507,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	32,244,000	7,482,000		39,726,000
b. Implementation of health regulations and standards	1,084,000	3,980,000		5,064,000
c. Local health assistance including health systems development and public health program support	44,682,000	24,148,000		68,830,000
d. Direct service provision	180,678,000	90,362,000	193,847,000	464,887,000
1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-250), Tuguegarao, Cagayan	89,996,000	52,057,000	77,500,000	219,553,000
2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya	58,996,000	24,019,000	67,097,000	150,112,000
3. Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela	12,604,000	5,678,000	44,250,000	62,532,000
4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes	19,082,000	8,608,000	5,000,000	32,690,000
5. Central Luzon	325,113,000	210,844,000	130,067,000	666,024,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	26,128,000	19,455,000		45,583,000
b. Implementation of health regulations and standards	1,877,000	4,700,000		6,577,000

c. Local health assistance including health systems development and public health program support	50,182,000	39,678,000		89,860,000
d. Direct service provision	246,926,000	147,011,000	130,067,000	524,004,000
1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City	97,261,000	53,307,000	61,985,000	212,553,000
2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija	10,657,000	3,177,000	1,500,000	15,334,000
3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-200), San Fernando, Pampanga	80,309,000	42,241,000	31,700,000	154,250,000
4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan	16,569,000	32,207,000		48,776,000
5. Bataan Provincial Hospital Tertiary (A-350) (IBC-200), Balanga, Bataan	42,130,000	16,079,000	34,882,000	93,091,000
6. CALABARZON	166,937,000	96,823,000	45,500,000	309,260,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	20,903,000	11,051,000		31,954,000
b. Implementation of health regulations and standards	1,382,000	5,875,000		7,257,000
c. Local health assistance including health systems development and public health program support	59,039,000	32,958,000		91,997,000
d. Direct service provision	85,613,000	46,939,000	45,500,000	178,052,000
1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City	85,613,000	46,939,000	45,500,000	178,052,000
7. MIMAROPA	117,500,000	99,240,000	64,685,000	281,425,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	17,237,000	9,755,000		26,992,000
b. Implementation of health regulations and standards	549,000	4,876,000		5,425,000
c. Local health assistance including health systems development and public health program support	41,250,000	26,488,000		67,738,000
d. Direct service provision	58,464,000	58,121,000	64,685,000	181,270,000
1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-50), Culion, Palawan	39,145,000	27,373,000	17,435,000	83,953,000
2. Ospital ng Palawan, Tertiary (A-150) (IBC-130), Puerto Princesa City, Palawan	19,319,000	30,748,000	47,250,000	97,317,000
8. Bicol	316,887,000	189,364,000	99,604,000	605,855,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	28,721,000	13,130,000		41,851,000
b. Implementation of health regulations and standards	2,137,000	5,952,000		8,089,000
c. Local health assistance including health systems development and public health program support	48,959,000	30,955,000		79,914,000
d. Direct service provision	237,070,000	139,327,000	99,604,000	476,001,000
1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-519), Naga City	138,611,000	83,240,000	31,100,000	252,951,000
2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-275), Legaspi City	81,241,000	45,412,000	44,254,000	170,907,000
3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur	17,218,000	10,675,000	24,250,000	52,143,000
9. Western Visayas	304,963,000	173,095,000	122,000,000	600,058,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	22,702,000	15,939,000		38,641,000
b. Implementation of health regulations and standards		5,022,000		5,022,000
c. Local health assistance including				

health systems development and public health program support	46,878,000	32,945,000		79,823,000
d. Direct service provision	235,383,000	119,189,000	122,000,000	476,572,000
1. Western Visayas Medical Center, Tertiary-Medical Center (A-400)(IBC-435), Iloilo City	120,422,000	59,320,000	32,500,000	212,242,000
2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City	96,994,000	39,254,000	57,000,000	193,248,000
3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-200), Sta. Barbara, Iloilo	11,327,000	10,036,000	31,000,000	52,363,000
4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-21), Barotac Nuevo, Iloilo	6,640,000	10,579,000	1,500,000	18,719,000
10. Central Visayas	374,442,000	177,084,000	132,270,000	683,796,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	27,961,000	13,501,000		41,462,000
b. Implementation of health regulations and standards	1,816,000	4,019,000		5,835,000
c. Local health assistance including health systems development and public health program support	44,701,000	29,703,000		74,404,000
d. Direct service provision	299,964,000	129,861,000	132,270,000	562,095,000
1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City	170,111,000	64,954,000	49,000,000	284,065,000
2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City	83,809,000	37,840,000	17,214,000	138,863,000
3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City	12,628,000	5,689,000	22,102,000	40,419,000
4. Eversley Childs Sanitarium, Sanitaria (A-500)(IBC-250), Mandaue City	14,976,000	11,523,000	15,050,000	41,549,000
5. Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu	7,815,000	3,855,000	12,300,000	23,970,000
6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol	10,625,000	6,000,000	16,604,000	33,229,000
11. Eastern Visayas	208,562,000	95,546,000	49,500,000	353,608,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	31,977,000	9,879,000		41,856,000
b. Implementation of health regulations and standards	1,585,000	3,694,000		5,279,000
c. Local health assistance including health systems development and public health program support	65,163,000	28,606,000		93,769,000
d. Direct service provision	109,837,000	53,367,000	49,500,000	212,704,000
1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-283), Tacloban City	100,612,000	48,739,000	38,000,000	187,351,000
2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte	9,225,000	4,628,000	11,500,000	25,353,000
12. Zamboanga Peninsula	260,479,000	168,501,000	80,124,000	509,104,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	32,278,000	10,371,000		42,649,000
b. Implementation of health regulations and standards	1,609,000	5,237,000		6,846,000
c. Local health assistance including health systems development and public health program support	45,601,000	28,301,000		73,902,000
d. Direct service provision	180,991,000	124,592,000	80,124,000	385,707,000
1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-250), Zamboanga City	102,185,000	47,528,000	33,299,000	183,012,000
2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-113), Pasabolong, Zamboanga City	10,684,000	12,647,000	7,250,000	30,581,000

3. Sulu Sanitarium, Sanitaria (A-130) (IBC-120), San Raymundo, Jolo, Sulu	6,823,000	4,251,000	2,250,000	13,324,000
4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City	4,589,000	2,514,000	6,725,000	13,828,000
5. Basilan Provincial Hospital, Tertiary, (A-100) (IBC-25), Isabela, Basilan	13,301,000	9,176,000	6,500,000	28,977,000
6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte	30,296,000	25,806,000	12,600,000	68,702,000
7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-122), Margosatubig, Zamboanga del Sur	13,113,000	22,000,000	11,500,000	46,613,000
8. Provision for maintenance of two floating clinics		670,000		670,000
13. Northern Mindanao	269,421,000	175,214,000	172,216,000	616,851,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	27,317,000	4,838,000		32,155,000
b. Implementation of health regulations and standards	1,376,000	10,017,000		11,393,000
c. Local health assistance including health systems development and public health program support	52,606,000	31,181,000		83,787,000
d. Direct service provision	188,122,000	129,178,000	172,216,000	489,516,000
1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-346), Cagayan de Oro City	101,100,000	81,421,000	60,900,000	243,421,000
2. Mayor Hilarion A. Ramiro, Sr., Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City	54,790,000	26,286,000	44,301,000	125,377,000
3. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur	32,232,000	21,471,000	67,015,000	120,718,000
14. Davao Region	322,407,000	189,774,000	102,625,000	614,806,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	35,512,000	12,302,000		47,814,000
b. Implementation of health regulations and standards	769,000	5,402,000		6,171,000
c. Local health assistance including health systems development and public health program support	41,445,000	32,207,000		73,652,000
d. Direct service provision	244,681,000	139,863,000	102,625,000	487,169,000
1. Davao Medical Center, Tertiary-Medical Center (A-600)(IBC-798), Davao City	167,081,000	93,374,000	69,000,000	329,455,000
2. Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte	77,600,000	46,489,000	33,625,000	157,714,000
15. SOCCSKSARGEN	149,038,000	86,361,000	84,875,000	320,274,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	25,931,000	8,388,000		34,319,000
b. Implementation of health regulations and standards	1,118,000	5,929,000		7,047,000
c. Local health assistance including health systems development and public health program support	32,163,000	29,016,000		61,179,000
d. Direct service provision	89,826,000	43,028,000	84,875,000	217,729,000
1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City	82,145,000	37,871,000	52,625,000	172,641,000
2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-102), Cotabato City	7,681,000	5,157,000	32,250,000	45,088,000
16. Caraga	140,685,000	98,370,000	64,251,000	303,306,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	15,417,000	6,060,000		21,477,000



b. Implementation of health regulations and standards	1,017,000	4,138,000		5,155,000
c. Local health assistance including health systems development and public health program support	42,888,000	42,243,000		85,131,000
d. Direct service provision	81,363,000	45,929,000	64,251,000	191,543,000
1. Caraga Regional Hospital, Tertiary-Regional (A-150)(IBC-150), Surigao City	56,999,000	32,573,000	35,375,000	124,947,000
2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur	24,364,000	13,356,000	28,876,000	66,596,000
Sub-Total, Operations	6,509,552,000	9,578,649,000	4,627,623,000	20,715,824,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,727,340,000	P 10,324,192,000	P 4,815,123,000	P 21,866,655,000

#### B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder..... P 395,983,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 38,121,000	P 18,210,000	P 3,189,000	P 59,520,000
Sub-Total, General Administration and Support	38,121,000	18,210,000	3,189,000	59,520,000
II. Operations				
a. Coordination of the Population Policy and Programs	42,859,000	293,604,000		336,463,000
Sub-Total, Operations	42,859,000	293,604,000		336,463,000
Total, Programs	80,980,000	311,814,000	3,189,000	395,983,000
TOTAL NEW APPROPRIATIONS	P 80,980,000	P 311,814,000	P 3,189,000	P 395,983,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 38,121,000	P 18,210,000	P 3,189,000	P 59,520,000
Sub-Total, General Administration and Support	38,121,000	18,210,000	3,189,000	59,520,000
II. Operations				
a. Coordination of the Population Policy and Programs				
1. Coordination of the implementation of approved national, sectoral and regional population plans and programs	30,903,000	24,225,000		55,128,000
2. Provision of grants, subsidies and contributions in support of population programs		264,148,000		264,148,000
3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies	11,956,000	5,231,000		17,187,000
Sub-Total, Operations	42,859,000	293,604,000		336,463,000
TOTAL PROGRAMS AND ACTIVITIES	P 80,980,000	P 311,814,000	P 3,189,000	P 395,983,000

#### C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder ..... P 3,813,608,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 7,791,000	P 11,955,000	P	P 19,746,000
Sub-total, General Administration and Support	7,791,000	11,955,000		19,746,000
<b>II. Support to Operations</b>				
a. Public Information Services	3,421,000	2,473,000	135,000	6,029,000
Sub-total, Support to Operations	3,421,000	2,473,000	135,000	6,029,000
<b>III. Operations</b>				
a. Planning and Policy Formulation	4,183,000	1,192,000		5,375,000
b. Program/Project Coordination, Monitoring and Evaluation	1,006,000	10,688,000	441,000	12,135,000
c. Maintenance and Operation of Regional Offices	15,726,000	8,454,000		24,180,000
Sub-total, Operations	20,915,000	20,334,000	441,000	41,690,000
<b>Total, Programs</b>	<b>32,127,000</b>	<b>34,762,000</b>	<b>576,000</b>	<b>67,465,000</b>
<b>B. PROJECT(s)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Malusog na Simula, Yaman ng Bansa Nutrition Program		3,344,036,000		3,344,036,000
a. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program		402,107,000		402,107,000
Sub-Total, Locally-Funded Project(s)		3,746,143,000		3,746,143,000
<b>Total, Project(s)</b>		3,746,143,000		3,746,143,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,127,000</b>	<b>P 3,780,905,000</b>	<b>P 576,000</b>	<b>P 3,813,608,000</b>

#### Special Provisions

1. Implementation of Malusog na Simula, Yaman ng Bansa Nutrition Program. The Malusog na Simula, Yaman ng Bansa Nutrition Program shall be a nutrition feeding program for school children to include rice, milk, eggs, coco-pandesal and vegetable based noodles: PROVIDED That the amounts appropriated for the purpose under B.1.a shall be released to the DepEd: PROVIDED, FURTHER, That non-profit non-government organizations with capability and proven track record in school feeding programs shall be authorized to bid and participate in the implementation of the feeding program.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

##### Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 7,791,000	P 11,955,000	P	P 19,746,000
Sub-total, General Administration and Support	7,791,000	11,955,000		19,746,000
<b>II. Support to Operations</b>				
a. Public Information Services				
1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information	3,421,000	350,000	135,000	3,906,000
2. Conduct of, and participation in, trainings and conferences		1,114,000		1,114,000
3. Organization and conduct of special events toward intensified nutrition advocacy		1,009,000		1,009,000
Sub-total, Support to Operations	3,421,000	2,473,000	135,000	6,029,000
<b>III. Operations</b>				
a. Planning and Policy Formulation				
1. Multi-level program formulation	4,183,000	1,192,000		5,375,000
b. Program/Project Coordination, Monitoring and Evaluation	1,006,000	10,688,000	441,000	12,135,000
1. Operation of the nutrition management information system	1,006,000	6,203,000	441,000	7,650,000

2. Provision of logistics support to local nutrition programs		4,485,000		4,485,000
c. Maintenance and Operation of Regional Offices				
1. Program/project coordination at the regional level	15,726,000	8,454,000		24,180,000
Sub-total, Operations	20,915,000	20,334,000	441,000	41,690,000
TOTAL, PROGRAMS AND ACTIVITIES	P 32,127,000	P 34,762,000	P 576,000	P 67,465,000
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GENERAL SUMMARY  
DEPARTMENT OF HEALTH

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 6,727,340,000	P 10,584,705,000	P 6,354,610,000	P 23,666,655,000
B. Commission on Population	80,980,000	311,814,000	3,189,000	395,983,000
C. National Nutrition Council	32,127,000	3,780,905,000	576,000	3,813,608,000
Total New Appropriations, Department of Health	P 6,840,447,000	P 14,677,424,000	P 6,358,375,000	P 27,876,246,000
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