XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated becaused

P 11,061,273,000

New Appropriations, by Purpose

Current_Operating_Expenditures

| A. PURPO | SF(S) | PersonalServices | Maintenance and Other Operating Expenses | Capital Outlays | Total | |
|----------|--|------------------|---|--------------------|-------|----------------|
| 7 0 0 | 02(0) | | | | | |
| 1. | Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 | Р | 500,000,000 | | Р | 500,000,000 |
| 2. | Share in the Utilization and Development of National Wealth under R.A. No. 7160 | | 607,053,000 | | | 607,053,000 |
| 3. | Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7227 | | 156,000,000 | | | 156,000,000 |
| | Objects in Malura Added Tays (D.A. No. 7040) | | F 400 000 000 | | | F 400 000 000 |
| 4. | Share in Value Added Tax (R.A. No. 7643) | | 5,433,000,000 | | | 5,433,000,000 |
| 5. | Share in Franchise Tax Pursuant to R.A. No. 7953 and R.A. No. 8407 | | 56,514,000 | | | 56,514,000 |
| 6. | Share in 2% Special Privilege Tax (Hydro-electric) pursuant to R.A. No. 7156 | | 12,000,000 | | | 12,000,000 |
| 7. | Prior Years' Obligation | | 4,296,706,000 | | | 4,296,706,000 |
| TOTAL N | EW APPROPRIATIONS | Р | 11,061,273,000 | | P | 11,061,273,000 |
| | | | | | == | |

Special Provisions

1. Release and Use of Share in Tobacco Excise Tax. The amount appropriated for the share in tobacco excise tax shall be released to the LGU concerned and used in accordance with the provisions of R.A. No. 7171 and Section 289 of R.A. No. 8424, as implemented by Memoramdum Circular No. 61-A dated January 9, 1992, which states that the respective shares of the LGUs of a beneficiary province shall be distributed as follows:

- Thirty percent (30%) to the provincial government of the beneficiary province;
- Forty percent (40%) to the municipalities and cities to be further distributed as follows: (i) Fifty percent (50%) to be divided
 equally among all the municipalities and cities of the beneficiary provinces; and (ii) Fifty percent (50%) to be divided
 according to volume of their respective tobacco production; and
- c. Thirty percent (30%) to the municipalities and cities in the congressional districts of a beneficiary province in consultation with the representatives of the congressional districts of the province. The share of each congressional district shall be based on the volume of tobacco production within each district.

PROVIDED, That fifty percent (50%) of all the shares accruing to the LGUs shall be used for barangay economic development projects. The respective shares shall be directly released to the beneficiary cities, municipalities and provincial governments and for the congressional district, to the beneficiary cities, municipalities and provinces identified by the representative of the district concerned subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr and certification of volume of production made by the National Tobacco Administration as basis for allocation of shares.

2. Allocation, Release and Use of Share in National Wealth. Local governments shall have a share based on the preceding fiscal year from the proceeds derived by any national government agency in the utilization of national wealth.

The amount appropriated herein for the share in mining taxes, royalties from mineral reservation, forestry charges, and fees and revenues collected from energy development and conservation programs, including unremitted national wealth share of LGUs, shall be released directly by the DBM to the provincial, city, municipal or barangay treasurers, as the case may be.□

The foregoing LGU share in the utilization and development of national wealth shall be allocated among entitled provinces, cities, municipalities, and barangays in accordance with the formula prescribed under Section 292 of the Code. For this purpose, the computation of the share of each LGU in the proceeds from the development and utilization of national wealth realized in FY 2008 shall be submitted by the revenue collecting agencies to the DBM not later than 30. April 2009 supported with a certification of the actual collection and remittance made by the revenue collecting agencies to the BTr.

Such proceeds from the utilization and development of national wealth shall be appropriated by the LGUs' respective sanggunian to

Such proceeds from the utilization and development of national wealth shall be appropriated by the LGUs' respective sanggunian to finance local development and livelihood projects duly recommended by their respective development councils, in coordination with the representative of the legislative district concerned: PROVIDED. That at least eighty percent (80%) of the proceeds derived from the development and utilization of hydrothermal, geothermal and other sources of energy shall be applied to lower the cost of electricity in the LGUs where such source of energy is located, and any savings from such proceeds shall be utilized as additional livelihood support fund for the LGUs concerned.

- 3. Allocation and Release of LGU Share in Gross Income Tax Paid by all Businesses and Enterprises within ECOZONES. The amount appropriated for the share of LGUs in the gross income tax paid by all businesses and enterprises located within ECOZONES shall be allocated among entitled LGUs in accordance with the pertinent provisions of R.A. No. 7227 using the formula prescribed under DILG-DBM-DOF Joint Circular No. 99-2 dated April 20, 1999: PROVIDED, That such amounts allocated shall be released by the DBM directly to the LGUs concerned, subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr: PROVIDED, FURTHER, That in the case of taxes collected from businesses and enterprises within the Subic Special Economic Zone, the release from the one percent (1%) Development Fund shall be made directly to the eligible LGUs identified by the DILG, and shall be used for projects recommended by the Subic Bay Metropolitan Authority.
- 4. Allocation and Release of LGU Share in Incremental Collection from Value Added Tax (VAT). The amount appropriated for the share of LGUs in VAT pursuant to R.A. No. 7643, as amended by R.A. No. 8424, shall be allocated among LGUs entitled to such share in accordance with the provision of Section 150 of the Code, as implemented by DBM-DOF-DILG Joint Circular No. 1-02 dated February 6, 2002: PROVIDED, That said amount shall be released directly to the LGUs concerned, subject to submission of a certification of actual collection and remittance made by the BIR to the BTr.
- 5. Allocation and Release of LGU Share in Franchise Tax. The amount appropriated for the five percent (5%) share of city and municipality in the Franchise Tax, including unremmited share pursuant to R.A. No. 6631, as amended, and R.A. No. 6632, as amended, shall be released directly to the LGUs concerned, subject to the submission of a certification of acutal collection and remittance made by the BIR to the BTr. Release shall be in accordance with DOF-DBM Joint Circular No. 2008-1 dated June 16, 2008.
- 6. Allocation and Release of LGU Share in Special Privilege Tax from Mini-Hydroelectric Power. The amount appropriated for the two percent (2%) share of LGUs in Special Privilege Tax on Mini-Hydroelectric Power Developers pursuant to R.A. No. 7156, or the Mini-Hydroelectric Power Incentives Act, shall be released to the LGUs concerned, subject to the submission of a certification of actual collection and remittance made by the BIR to the BTr. Release shall be in accordance with rules and regulations to be jointly issued by

DOF, DOE and DBM.

7. IRA Monetization Program. The amount of Four Billion Two Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P4,296,705,429) shall cover the following: (i) Two Billion Five Hundred Million Pesos (P2,500,000,000) shall constitute the third installment of the national government obligation under the Supreme Court decision in Alternative Center for Organization Reforms and Development, Inc. vs. Zamora, G.R. No. 144256 dated June 8, 2005; and (ii) One Billion Seven Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P1,796,705,429) shall represent the first installment of the IRA difference due to the reenactment of the General Appropriations Act for FYs 2001 and 2004: PROVIDED, That said obligations are spread over a period of seven (7) years: PROVIDED, FURTHER, That remittance to local governments shall take into consideration any contractual agreement entered into by them upon exercise of their option to avail of the IRA Monetization Program as prescribed under E.O. No. 494, s. 2006 and E.O. No. 723, s. 2008.

B. BARANGAY OFFICIALS DEATH BENEFITS FUND

| For payment of death benefits of barangay officials who died during their ter hereunder | m of office, as indicated |
|--|---|
| New Appropriations, by Purpose | |
| Current_Operating_Expenditures | |
| | Maintenance and Other Personal Operating Capital Services Expenses Outlays Total |
| A. PURPOSE(s) | |
| For Payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, Who Died During Their Term of Office Sub-Total, Purpose TOTAL NEW APPROPRIATIONS | P 50,000,000 P 50,000,000 P 50,000,000 P 50,000,000 P 50,000,000 P 50,000,000 |
| Special Provision 1. Use of Fund. The amount appropriated herein shall be used for payment of death be punong barangay, seven barangay kagawads, sangguniang kabataan president as ex-officion died during their term of office. | |
| The funds shall be released to and administered by the DILG in accordance with its rules a | and regulations. |
| C. FINANCIAL SUBSIDY TO LOCAL GOVERNMENT UNITS | 2 |
| For financial subsidy to local government units, as indicated hereunder | P 4,168,500,000 |
| New Appropriations, by Purpose Current_Operating_Expenditures | |
| | Maintenance and Other Personal Operating Capital |
| A. PURPOSE(s) | ServicesExpensesOutlaysTotal |
| For Financial Subsidy to Local Government Units | P 4,168,500,000 P 4,168,500,000 |
| Sub-Total, Purpose | P 4,168,500,000 P 4,168,500,000 |
| TOTAL NEW APPROPRIATIONS | P 4,168,500,000 P 4,168,500,000 |
| Special Provision 1. Use and Release of Fund. The amount appropriated for financial subsidy to local gove priority programs and projects of the LGU concerned. Release of the fund shall be pursua Department of Budget and Management (DBM). | ernment units shall be used to support the |
| D. KALAYAAN BARANGAY PROGRAM FUND | |
| For the requirements of the kalayaan barangay program, as indicated hereunder | P 1,000,000,000 |
| New Appropriations, by Purpose | |
| Current_Operating_Expenditures | |
| | Maintenance and Other |
| ServicesExpensesOutlays | Personal Operating CapitalTotal |
| A. PURPOSE(s) | |
| For the Requirements of the Kalayaan Barangay uiProgram | P 1,000,000,000 P 1,000,000,000 |
| Sub-Total, Purpose | 1,000,000,000 1,000,000,000 |
| TOTAL NEW APPROPRIATIONS | P 1,000,000,000 P 1,000,000,000 |

| |
|------|
| |

Special Provision

1. Use and Release of Funds for the Kalayaan Barangay Program. Funds under the Kalayaan Barangay Program shall be used to transform conflict-afflicted communities into peace and development areas through accelerated barangay-focused rehabilitation and development. Barangays to be included in the program shall be determined by the President upon recommendation of the Office of the Presidential Adviser on the Peace Process (OPAPP) and the Secretary of DND.

The amount appropriated herein shall cover no less than Two Hundred (200) barangays and shall be used exclusively to implement the approved infrastructure projects. In no case shall such funds be used for the payment of regular operating requirements of the implementing agency.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No.

292, including a comprehensive list of beneficiary barangays, infrastructure projects and the corresponding cost and schedule of implementation. A quarterly report on the status of the program, including fund utilization shall be submitted to the Office of the President, DBM, Senate Committee on Finance and House Committee on Appropriations.

E. KILOS ASENSO SUPPORT FUND

For national government counterpart fund to support the programs and projects of local government units, as indicated 1.000.000.000 New Appropriations, by Purpose Current_Operating_Expenditures Maintenance and Other Personal Operating Capital Services Outlays Total A. PURPOSE(s) For National Government Counterpart Fund uito Support the Programs and Projects of LGUs 1.000.000.000 P 1.000.000.000 under the Kilos Asenso Movement Sub-Total, Purpose 1,000,000,000 1,000,000,000 TOTAL NEW APPROPRIATIONS 1,000,000,000 P 1,000,000,000

Special Provisions

- 1. Use of Fund. The amount appropriated herein shall be used to support the projects of LGUs under the Kilos Asenso Program, such as : (i) sanitation and nutrition; (ii) improvement of potable water supply; (iii) investments in agro-forestry projects; and (iv)
- backyard food production designed to uplift the socio-economic standing of LGUs. (CONDITIONAL IMPLEMENTATION President's Veto Message, March 12, 2009, page 1263, R.A. No. 9524)
 2. Priority in the Allocation of Fund. In the allocation of the Kilos Asenso Support Fund, at least seventy percent (70%) of the
- Fund Shall be for availment by the 4th, 5th and 6th class municipalities. ((CONDITIONAL IMPLEMENTATION President's Veto Message, March 12, 2009, page 1263-1264, R.A. No. 9524)

 3. Release and Administration of Fund. Release and administration of this fund shall be subject to the implementing rules and regulations to be issued by the DBM in coordination with the DILG.

F. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects in accordance with the programs indicated hereunder. 1.800.093.000 New Appropriations, by Program/Project Current_Operating_Expenditures Maintenance and Other Personal Operating Capital Total A. PROGRAMS

I. Operations

Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management 1.302.709.000 P 1,302,709,000 Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management 51,750,000 51,750,000 Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities 24,275,000 197,299,000 221,574,000 Sub-Total, Operations 24,275,000 1,551,758,000 1,576,033,000

24,275,000

1,551,758,000

1,576,033,000

Total, Programs B. PROJECT(S)

I. Locally-Funded Project(s)

| a. Pasig River Rehabilitation Project | 1,060,000 | | 1,060,000 |
|--|-----------|-------------|-------------|
| 1. Information and Advocacy | 1,060,000 | - | 1,060,000 |
| Urgent Disaster Flood Control Works under the Pasig-San Juan-Marikina River System and Other Areas in Metro Manila | | 50,000,000 | 50,000,000 |
| c. Flood Control and Drainage Projects - National Capital Region | | 58,000,000 | 58,000,000 |
| 1. Manila | | 12,000,000 | 12,000,000 |
| a. 1st District | | 2,000,000 | 2,000,000 |
| b. 2nd District | | 2,000,000 | 2,000,000 |
| c. 3rd District | | 2,000,000 | 2,000,000 |
| d. 4th District | | 2,000,000 | 2,000,000 |
| e. 5th District | | 2,000,000 | 2,000,000 |
| f. 6th District | | 2,000,000 | 2,000,000 |
| Quezon City | | 8,000,000 | 8,000,000 |
| a. 1st District | | 2,000,000 | 2,000,000 |
| b. 2nd District | | 2,000,000 | |
| | | | 2,000,000 |
| c. 3rd District | | 2,000,000 | 2,000,000 |
| d. 4th District | | 2,000,000 | 2,000,000 |
| 3. San Juan | | 2,000,000 | 2,000,000 |
| 4. Mandaluyong City | | 2,000,000 | 2,000,000 |
| 5. Pasig City | | 2,000,000 | 2,000,000 |
| 6. Taguig | | 2,000,000 | 2,000,000 |
| 7. Marikina City | | 4,000,000 | 4,000,000 |
| a. 1st District | | 2,000,000 | 2,000,000 |
| b. 2nd District | | 2,000,000 | 2,000,000 |
| 8. Las Piñas City | | 2,000,000 | 2,000,000 |
| 9. Muntinlupa City | | 2,000,000 | 2,000,000 |
| 10. Makati City | | 4,000,000 | 4,000,000 |
| a. 1st District | | 2,000,000 | 2,000,000 |
| b. 2nd District | | 2,000,000 | 2,000,000 |
| 11. Parañaque City | | 4,000,000 | 4,000,000 |
| a. 1st District | | 2,000,000 | 2,000,000 |
| b. 2nd District | | 2,000,000 | 2,000,000 |
| 12. Pasay City | | 2,000,000 | 2,000,000 |
| 13. Caloocan City | | 4,000,000 | 4,000,000 |
| a. 1st District | | 2,000,000 | 2,000,000 |
| b. 2nd District | | 2,000,000 | 2,000,000 |
| 14. Malabon/Navotas | | 2,000,000 | 2,000,000 |
| 15. Valenzuela City | | 4,000,000 | 4,000,000 |
| a. 1st District | | 2,000,000 | 2,000,000 |
| b. 2nd District | | 2,000,000 | 2,000,000 |
| 16. Pateros | | 2,000,000 | 2,000,000 |
| d. Mitigating flooding at Buendia/South Superhighway Area and Vicinity | | 100,000,000 | 100,000,000 |
| Proposed Improvement/Widening of the Makati Diversion Channel and Other | | | |
| Makati Divelsion Crainine and Orier Waterways in the Area (Construction of Pumping Station Revetment Walls, etc.) | | 100,000,000 | 100,000,000 |
| b-Total, Locally-Funded Project(s) | 1,060,000 | 208,000,000 | 209,060,000 |
| oreign-Assisted Project(s) | | | |

| Metro Manila Urban Transport Integration Project (IBRD Loan) | | | | 15,000,000 | 15,000,000 |
|--|------|--------------|-----------------|---------------|---------------|
| Peso Counterpart | | | | 15,000,000 | 15,000,000 |
| Sub-Total, Foreign-Assisted Project(s) | | | | 15,000,000 | 15,000,000 |
| Total, Projects | | | 1,060,000 | 223,000,000 | 224,060,000 |
| TOTAL NEW APPROPRIATIONS | P == | 24,275,000 P | 1,552,818,000 P | 223,000,000 P | 1,800,093,000 |

Special Provisions

- 1. Release of Fund. The amount appropriated herein shall be released to the Metropolitan Manila Development Authority (MMDA), subject to submission to the DBM of its detailed consolidated budget reflecting its income, including the Internal Revenue Allotment (IRA) currently allocated to the defunct Metropolitan Manila Authority and other income authorized under Section 10 of RA. No. 7924 and its Implementing Bules and Peculations as well as its registed expenditures as may be approved by the MMDA Council
- Implementing Rules and Regulations, as well as its projected expenditures as may be approved by the MMDA Council.

 2. Reporting Requirement. The MMDA shall submit at the end of every quarter a comprehensive financial and narrative report on all its transactions and operations, including construction activities, acquisition of equipment, and deployment and hiring of personnel. Such quarterly report shall be submitted to the Office of the President, the Department of Budget and Management, the House Committee on Appropriations and the Senate Committee on Finance.
- 3. Authority to Use Fines, Fees and Charges. Pursuant to Section 10 of R.A. No. 7924, the MMDA is authorized to use its proceeds from fines, fees and charges which it may impose and collect, as well as the mandatory remittances of its component local government units, to implement such programs, projects and activities as may be approved by the MMDA Council in coordination with the representative of the legislative district concerned.
- 4. Release of Funds for Information and Advocacy for Pasig River Rehabilitation. The amount appropriated herein for the aforementioned project shall be released only upon approval of the Pasig River Rehabilitation Commission.
- 5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

| I. Constitue | Maintenance and Other Personal Operating Capital ServicesExpensesOutlaysTotal |
|--|---|
| I. Operations | |
| Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management | P P 1,302,709,000 P 1,302,709,000 |
| Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management | 51,750,000 51,750,000 |
| Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities | 24,275,000 197,299,000 221,574,000 |
| Sub-Total, Operations | 24,275,000 1,551,758,000 1,576,033,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 24,275,000 P 1,551,758,000 P 1,576,033,000 |
| G. MUNICIPAL DEVELOPMENT FUND For foreign-assisted projects of local government units, as indicated hereunder | P 457,525,000 |
| New Appropriations, by Program/Project | |
| Current_Operating_Expenditures | |
| Current_Operating_experiorures | Maintenance and Other Personal Operating Capital Services Expenses Outlays Total |
| A. PROJECT(S) | |
| I. Foreign-Assisted Project(s) | |
| a. Health Sector Reform Agenda (HSRA) | P 17,035,000 P 250,750,000 P 267,785,000 |
| Peso Counterpart Loan Proceeds | 17,035,000 750,000 17,785,000 250,000,000 250,000,000 |
| b. Integrated Coastal Resource Management Project (ADB 2311 PHI) | 189,740,000 189,740,000 |
| Loan Proceeds | 189,740,000 189,740,000 |
| Sub-Total, Foreign-Assisted Projects | 17,035,000 440,490,000 457,525,000 |
| Total Projects | 17,035,000 440,490,000 457,525,000 |
| TOTAL NEW APPROPRIATIONS | P 17.035,000 P 440,490,000 P 457,525,000 |

Special Provision

^{1.} Release and Administration of the Fund. The amounts appropriated herein shall be released to, and administered by, the Municipal Development Fund Office (MDFO) under the DOF pursuant to P.D. No. 1914, COA-DOF-DBM Joint Circular No. 6-87 dated August 17, 1987 and E.O. No. 41, dated November 20, 1998: PROVIDED, That the Municipal Development Fund, including principal and interest payments thereto, shall be used for the peso counterpart requirements of foreign assisted projects intended for relending to LGUs and for loaning operations to local governments: PROVIDED, FURTHER, That in addition to the interest rates for existing loans and grants

imposed against the National Government, the MDFO Policy Governing Board shall determine the appropriate additional sub-loan interest rate to be charged to qualified LGUs availing of said foreign assisted projects.

H. PASIG RIVER REHABILITATION COMMISSION

| | printings by Draggary/Decinat | | | | | P | 769,483,000 |
|-------------|--|-------|----------------------|---|---------------------------|----------|-------------------------|
| New Appro | opriations, by Program/Project | | | | | | |
| | Current_Operating_Expenditures | | Personal | Maintenance and Other Operating | Capital | | |
| A. PROGR | PAMS | | Services | Expenses | _Outlays | _Tota | · |
| I. Genera | I Administration and Support | | | | | | |
| a. (| General Administration and Support Services | Р | 5,154,000 P | 17,489,000 P | , | Р | 22,643,00 |
| Sub-Total, | General Administation and Support | - | 5,154,000 | 17,489,000 | | | 22,643,00 |
| II. Operat | ions | | | | | | |
| a. | Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River | | | 69,523,000 | 1,000,000 | | 70,523,00 |
| Sub-Total, | Operations | | - | 69,523,000 | 1,000,000 | | 70,523,00 |
| Total, Prog | grams | - | 5,154,000 | 87,012,000 | 1,000,000 | | 93,166,00 |
| B. PROJE | CT(s) | | | | | | |
| . Locally-F | Funded Project(s) | | | | | | |
| a. | Bioremediation of Major and Minor Tributaries | | | 17,649,000 | | | 17,649,00 |
| b. | Filtration and Aeration System at Major and Minor Tributaries | | | | 21,368,000 | | 21,368,00 |
| C. | Greening of Riverbanks and Easement | | | | 10,000,000 | | 10,000,00 |
| d. | Removal of Informal Settlers | | | 27,300,000 | | | 27,300,00 |
| Sub-Total, | Locally-Funded Project(s) | | - | 44,949,000 | 31,368,000 | | 76,317,00 |
| I. Foreign- | Assisted Project(s) | | - | | | | |
| a. P | Pasig River Dredging Project | | | | 600,000,000 | | 600,000,00 |
| | Peso Counterpart Loan Proceeds | | | | 64,286,000 535,714,000 | | 64,286,00 535,714,00 |
| Sub-Total, | Foreign-Assisted Project(s) | | | | 600,000,000 | | 600,000,00 |
| otal, Proje | ects | | | 44,949,000 | 631,368,000 | | 676,317,00 |
| TOTAL NE | W APPROPRIATIONS | P | 5,154,000 P | 131,961,000 P | 632,368,000 | P | 769,483,00 |
| | ovision ropriations for Programs and Specific Activities. The amounts appropriated herein fo fically for the following activities in the indicated amounts and conditions: | r the | programs of the ager | ncy shall be | | | |
| ROGRAN | AS AND ACTIVITIES Current_Operating_Expenditures | | | | | | |
| | | | PersonalServices | Maintenance and Other Operating Expenses | Capital Outlays | T | otal |
| I. Genera | Administration and Support | | | | | | |
| a. (| General Administration and Support Services | Р | 5,154,000 P | 17,489,000 | | Р | 22,643,00 |
| Sub-Total, | General Administration and Support | | 5,154,000 | 17,489,000 | | | 22,643,00 |
| II. Operat | ions | | | | | | |
| Α | Coordination, Integration, and Execution of | | | 60 F22 000 | 1 000 000 | | 70 500 00 |
| | f the Pasig River | | - | 69,523,000 | 1,000,000 | | 70,523,00 |
| | Operations | | | 69,523,000 | 1,000,000 | | 70,523,00 |
| OTAL PR | OGRAMS AND ACTIVITIES | Р: | 5,154,000 P | 87,012,000 ====== | 1,000,000 | P === | 93,166,00 |
| | | | | | | | |

I. PREMIUM SUBSIDY FOR INDIGENTS UNDER THE NATIONAL HEALTH INSURANCE PROGRAM

For financial assistance to LGUs for payment of health insurance premiums of indigents, as indicated hereunder.....

P 5.011.000.000

New Appropriations, by Purpose

Current_Operating_Expenditures

| A. PURPOSES | PersonalServices | Maintenance and Other Operating _Expenses | Capital Outlays | То | otal |
|--|------------------|--|--------------------|----|---------------|
| For Financial Assistance to LGUs as National Government urCounterpart for the Premium Contributions of Indigents Enrolled in the National Health Insurance Program in Accordance with the Premium Sharing Scheme Between the National Government and the Local Government Unit | F | 5,000,000,000 | | Р | 5,000,000,000 |
| LGU Counterpart for Health Insurance Premiums of Indigents in the 3rd, 4th, 5th and 6th Class Municipalities Including Those Urban Poor in Highly Urbanized Towns and Cities | | 11,000,000 | | | 11,000,000 |
| Sub-Total, Purposes | | 5,011,000,000 | | - | 5,011,000,000 |
| TOTAL NEW APPROPRIATIONS | F | 5,011,000,000 | | Р_ | 5,011,000,000 |

 1. Use and Release of Fund. The amount of Five Billion Pesos (P5,000,000,000) appropriated herein shall be apportioned as follows: (i) Three Billion Two Hundred Seventy Six Million Pesos (P3,276,000,000) shall cover financial assistance to LGUs representing national government subsidy for health insurance premium of indigents: PROVIDED, That any request for payment of current billings shall be supported by a certification from the PHILHEALTH Chief Accountant that the LGU share in the premium has already been paid together with the corresponding number of indigent enrollees, and such other reports and financial statements that may be required by the DBM; and

(ii) One Billion Seven Hundred Twenty Four Million Pesos (P1,724,000,000) representing arrearages on national government subsidy for the

national health insurance of indigents due to the increase in the number of enrollees: PROVIDED, FURTHER, That such amount shall only be

used to fund services rendered to indigents as defined under R.A. No. 9241: PROVIDED, FINALLY, That such subsidy shall be released to the PHILHEALTH through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

GENERAL SUMMARY ALLOCATIONS TO LOCAL GOVERNMENT UNITS

Current_Operating_Expenditures

| | | | | Maintenance and Other | | |
|-------|---|---|------------|--------------------------|-----------------|------------------|
| | | | Personal | Operating | Capital | |
| | | - | Services | Expenses | _Outlays | Total |
| A. | Special Shares of Local Government Units in the Proceeds of National Taxes | Р | 1 | P 11,061,273,000 F | , i | 2 11,061,273,000 |
| B. | Barangay Officials Death Benefits Fund | | | 50,000,000 | | 50,000,000 |
| C. | Financial Subsidy to Local Government Units | | | 4,168,500,000 | | 4,168,500,000 |
| D. | Kalayaan Barangay Program Fund | | | | 1,000,000,000 | 1,000,000,000 |
| E. | Kilos Asenso Support Fund | | | | 1,000,000,000 | 1,000,000,000 |
| F. | Metropolitan Manila Development Authority | | 24,275,000 | 1,552,818,000 | 223,000,000 | 1,800,093,000 |
| G. | Municipal Development Fund | | | 17,035,000 | 440,490,000 | 457,525,000 |
| H. | Pasig River Rehabilitation Commission | | 5,154,000 | 131,961,000 | 632,368,000 | 769,483,000 |
| I. | Premium Subsidy for Indigents Under the National Health Insurance Program | | | 5,011,000,000 | | 5,011,000,000 |
| Total | New Appropriations, Allocations to Local Government Units | P | 29,429,000 | 21,992,587,000 F | 3,295,858,000 F | 25,317,874,000 |