

Total Current Operating Expenditures	544,163
Total Programs/Locally-Funded Project(s)	544,163
TOTAL NEW APPROPRIATIONS	544,163

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 53,221,221,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS	Operations		P 53,105,491,000		P 53,105,491,000
	MFO 1: SOCIAL HEALTH INSURANCE SERVICES		53,105,491,000		53,105,491,000
	Total, Programs		53,105,491,000		53,105,491,000
PROJECT(S)	Locally-Funded Project(s)		115,730,000		115,730,000
	Total, Project(s)		115,730,000		115,730,000
	TOTAL NEW APPROPRIATIONS		P 53,221,221,000		P 53,221,221,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Fifty Billion One Hundred Fifty Nine Million Nine Hundred Ninety Two Thousand Pesos (P50,159,992,000) appropriated herein shall be used exclusively for the following:

(a) Thirty Seven Billion Sixty Million Four Hundred Forty Thousand Pesos (P37,060,440,000) for health insurance premiums of indigents and qualified barangay officials including barangay health workers, day care workers, barangay lupon members, barangay tanods and barangay nutrition scholars that are not receiving salaries from other sources.

(b) Thirteen Billion Forty Five Million Fifty One Thousand Pesos (P13,045,051,000) for health insurance premiums of the senior citizens which are not yet covered by any PHILHEALTH Insurance Program and are not qualified as dependents of principal members; and

(c) Fifty Four Million Five Hundred One Thousand Pesos (P54,501,000) for health insurance premiums of beneficiaries identified by the OPPAP other than those under the Payapa at Masaganang Pamayana Program.

In no case shall more than seven percent (7%) of the foregoing amounts be used for administrative expenses.

The PHILHEALTH accredited health service providers shall have a profile of each enrollee in a database linked to the PHILHEALTH through an automated information sharing system. The PHILHEALTH shall likewise identify those senior citizens who may be entitled either as principal members or qualified dependents based on their health conditions.

Release of funds shall be subject to the submission of the billing indicating names of enrollees approved by the PHILHEALTH Board.

The PHILHEALTH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by way of electronic document, the proof of availment by each indigent or cognizance eligibility and benefits, together with a summary report. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said information are likewise posted on the PHILHEALTH's website.

2. Payapa at Masaganang Pamayana. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein for the Payapa at Masaganang Pamayana (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of billing indicating the names of enrollees approved by the Philhealth Board.

The PHILHEALTH shall submit to the OPPAP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PAMANA Program. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PHILHEALTH website.

3. **Attainment of Universal Coverage.** To attain Universal Health Coverage, the amount of Three Billion Pesos (P3,000,000,000) appropriated herein shall cover all Filipino citizens not covered under Special Provision Nos. 1 and 2 and not formally employed.

The Filipino citizens who will be covered under this provision, through a Point of Service (POS) Program, must be classified as financially incapable to pay his/her PHILHEALTH membership according to the DOH classification on indigence. PHILHEALTH shall bill, on a quarterly basis, the Department of Budget and Management of the actual cost of availment, chargeable against the amount herein appropriated. Members availing of this Program shall be included in the PHILHEALTH membership data base for possible inclusion in the list of beneficiaries whose premiums are to be shouldered by the National Government. In the event that the actual cost of availment exceeds the amount appropriated, the same shall be augmented from the savings of the National Government or shall be recognized as accounts payable.

Filipino citizens who are financially capable shall be assessed and shall be enrolled based on their financial capability at the Point of Service to be covered as regular contributing PHILHEALTH member. They shall be included in the PHILHEALTH membership data base and shall be billed annually.

In line with the objective of rationalizing the referral of health services, availment of beneficiaries covered by this Program shall be allowed in private facilities only after proper referral by a National Government facility. Beneficiaries shall still be screened at the government facility level to determine their eligibility with the No Balance Billing (NBB) policy.

In the attainment of universal coverage, no Filipino, whether a PHILHEALTH member or not, shall be denied of PHILHEALTH benefits. PHILHEALTH identification card is not necessary in the availment of PHILHEALTH benefits.

4. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHILHEALTH.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
NFO 1: SOCIAL HEALTH INSURANCE SERVICES		P 53,105,491,000		P 53,105,491,000
Sub-total, Operations		53,105,491,000		53,105,491,000
Total Programs and Activities		53,105,491,000		53,105,491,000
PROJECT(S)				
Locally-Funded Projects				
Social Protection		115,730,000		115,730,000
Peace and Development		115,730,000		115,730,000
Subsidy for Health Insurance Premium of Beneficiaries under the Peace and Development Programs		115,730,000		115,730,000
Sub-total, Locally-Funded Project(s)		115,730,000		115,730,000
Total Project(s)		115,730,000		115,730,000
TOTAL NEW APPROPRIATIONS		P 53,221,221,000		P 53,221,221,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	53,221,221
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Total Maintenance and Other Operating Expenses	53,221,221
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Total Current Operating Expenditures	53,221,221
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Total Programs/Locally-Funded Project(s)	53,221,221
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TOTAL NEW APPROPRIATIONS	53,221,221
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D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 383,917,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Operations	P 383,917,000	P 383,917,000
MFO 1: HOSPITAL SERVICES	383,917,000	383,917,000
Total, Programs	383,917,000	383,917,000
TOTAL NEW APPROPRIATIONS	P 383,917,000	P 383,917,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Operations	P 383,917,000	P 383,917,000
MFO 1: HOSPITAL SERVICES	383,917,000	383,917,000