



# Next Gen Financial Planning and Analysis

## Transform enterprise financial planning and analytics with a single cloud-based solution

### Marketplace opportunity/challenge

When selecting a cloud-based enterprise financial planning solution, organizations need more than comprehensive planning capabilities and reduced cost of ownership. Predictive capabilities, speed, modernization, and time-to-deployment are also high priority features. Highest among them, however, is ease of integration with underlying ERPs to deliver real-time analytics without the need for data duplication.

### Overview

SAP® Analytics Cloud (SAC) includes financial planning, visualization, and predictive analytics in a single cloud-based platform. Along with data-driven planning and forecasting functions, SAC offers predictive analytics capabilities without the need for a data science background, plus rich visualizations and dashboards that level-up digital boardroom meetings. The solution easily integrates live with SAP S/4HANA®, eHANA, SAP Business Warehouse (BW), SAP Business Planning and Consolidation (BPC) 11, and other SAP® cloud-based solutions.

### Key features

Live connections to SAP S/4HANA, eHANA, SAP BW, SAP BPC 11, and other SAP cloud-based solutions.

Create master data on the fly.

Out-of-the-box input templates for top-down, bottom-up planning.

Planning calculations with advanced formulas, allocation, and value driver trees.

Superior visualization and improved reporting with out-of-the-box charts, pie charts, geo maps, plus digital boardroom with three interactive screen scenarios.

Web UI and Excel plug-in options for differentiated analytics and reporting needs.

### Change impacts

1. Greater efficiency and automation allowing financial planning and analytics teams to focus on more strategic activities.
2. Use of real-time data to generate better insights.
3. Better decision-making with advanced analytics and reduced planning cycle times.

### Key benefits



Accelerate planning, reduce data duplication, and increase forecast accuracy through native integration with SAP products such as SAP S/4HANA and SAP BW.



Increase the effectiveness of planning and decision-making through enhanced visualizations and executive dashboards.



Create complex planning scenarios without the need for a data scientist by leveraging embedded artificial intelligence and predictive capabilities.



Create and modify planning models for data-driven budgeting, forecasting, and analysis.