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STORE SALES REPORT New Stores

This Year Sales and Last Year Sales

\$2,430K  
This Year Sales

Total Sales Variance % by FiscalMonth

| Month | Variance % |
|-------|------------|
| Jan   | -10%       |
| Feb   | -4%        |
| Mar   | 32%        |
| Apr   | -25%       |
| May   | 7%         |
| Jun   | 1%         |
| Jul   | -29%       |
| Aug   | -11%       |
| Sep   | 0%         |
| Oct   | 0%         |
| Nov   | 0%         |
| Dec   | 0%         |
| Total | -39%       |

Detailed Info

| Chain                      | This Year Sales | Last Year Sales | Total Sales Var % | Total Sales Var |
|----------------------------|-----------------|-----------------|-------------------|-----------------|
| Fashions Direct            | \$22,14,116     | \$23,87,161     | -7%               | (\$1,73,045)    |
| Winchester Fashions Direct | \$4,95,165      | \$5,14,537      | -4%               | (\$19,373)      |
| Buchanan, Alma             | \$41,041        | \$50,580        | -19%              | (\$9,539)       |
| Mendez, Jerry              | \$38,381        | \$56,371        | -32%              | (\$17,991)      |
| Wood, Jana                 | \$37,802        | \$35,950        | 5%                | \$1,852         |
| Gentry, Elizabeth          | \$37,051        | \$13,981        | 165%              | \$23,069        |
| Rodriguez, Calista         | \$34,499        | \$22,762        | 52%               | \$11,737        |
| Nelson, Leandra            | \$32,533        | \$30,727        | 6%                | \$1,806         |
| Perkins, Thor              | \$30,947        | \$34,447        | -10%              | (\$3,501)       |
| Total                      | \$24,29,972     | \$26,27,668     | -8%               | (\$1,97,697)    |

Store Sales Overview

District Monthly Sales

New Stores

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VisualizationsData

Build visual

Filters

Values

Drill through

PostalCode is (All)