



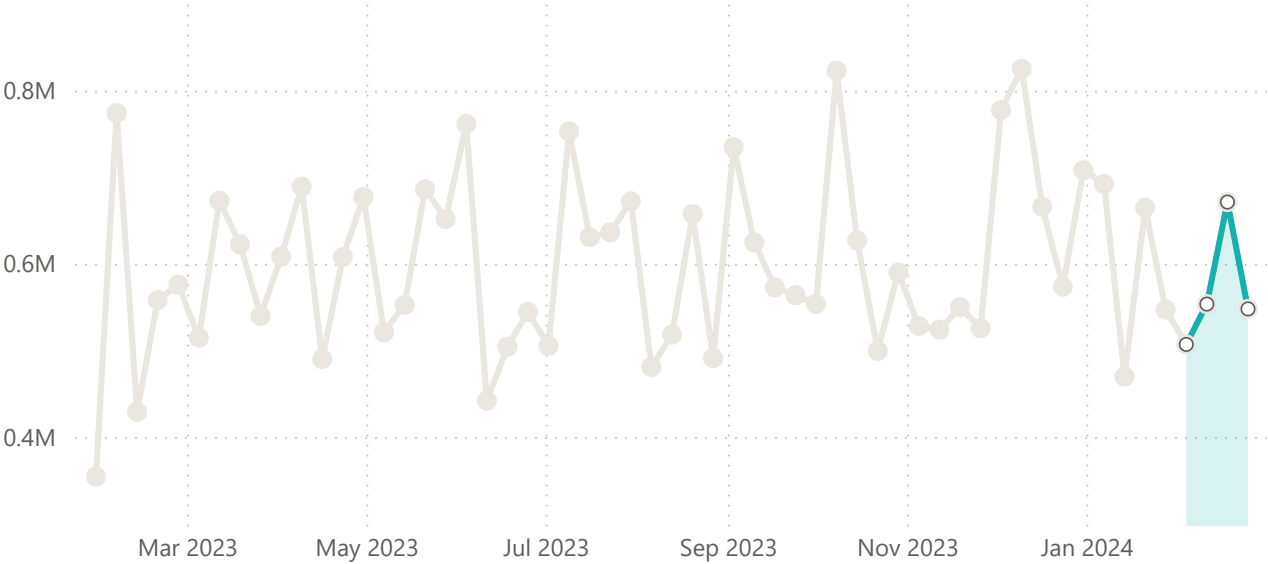
Monthly Performance Analysis

Product

sales

Sales	Profit	Profit %	Shipment	Boxes	Low Box shipment
2.66M	1.69M	63.46%	471	150K	56
▼-11%	▼-5%	▼-2%	▼-6%	▼-13%	▲+31%

Dec-2023 emerged as the leading month in sales performance.



Team - Sales	Delish	Jucies	Tempo	Yummies	Geo	Bars	Bites	Other
Australia	1593K	1680K	1138K	1293K	USA	2,869K	1,592K	1,157K
Canada	1504K	1615K	1071K	1537K	UK	2,709K	1,662K	1,101K
India	1632K	1549K	1130K	1338K	New Zealand	3,041K	1,742K	1,093K
New Zealand	1547K	1742K	1251K	1335K	India	2,779K	1,619K	1,251K
UK	1508K	1621K	1060K	1283K	Canada	2,789K	1,861K	1,076K
USA	1550K	1613K	1109K	1346K	Australia	2,893K	1,673K	1,138K

Product	sales	Changes
Mint Chip Choco	8,80,897.50	▼-44%
Baker's Choco Chips	14,70,161.25	▼-43%
Raspberry Choco	14,08,860.00	▼-38%
Manuka Honey Choco	18,39,156.75	▼-35%
70% Dark Bites	12,23,093.25	▼-31%
Spicy Special Slims	14,55,927.75	▼-29%
Organic Choco Syrup	21,07,156.50	▼-22%
Orange Choco	17,87,726.25	▼-21%
Peanut Butter Cubes	20,28,631.50	▼-19%
85% Dark Bars	12,92,051.25	▼-19%
Fruit & Nut Bars	18,26,694.00	▼-15%
99% Dark & Pure	19,75,833.00	▼-11%
White Choc	14,48,244.00	▼-7%
Almond Choco	17,88,435.00	▼-5%
50% Dark Bites	13,35,388.50	▼-3%
Smooth Silky Salty	17,16,702.75	▲+2%
Eclairs	10,43,856.00	▲+5%