

Project Management Dashboard

Provide project managers, stakeholders and clients with enhanced insights to support decision-making, budgets monitoring, and tracking of timelines and task progress.



Project Management Dashboard

17-February-20 to 13-March-20

Project

Alpha

Gemini

Open AI

Orion

Vega

Manager

Hirsch

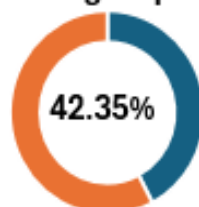
Ladd

Mc Fay

Samora

Wood

Budget Spend



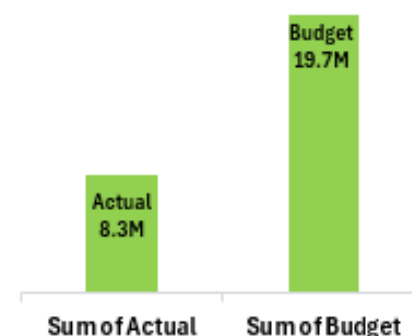
■ Days completed
■ Days Remaining

Task Progress



□ Not Started □ In Progress □ Completed

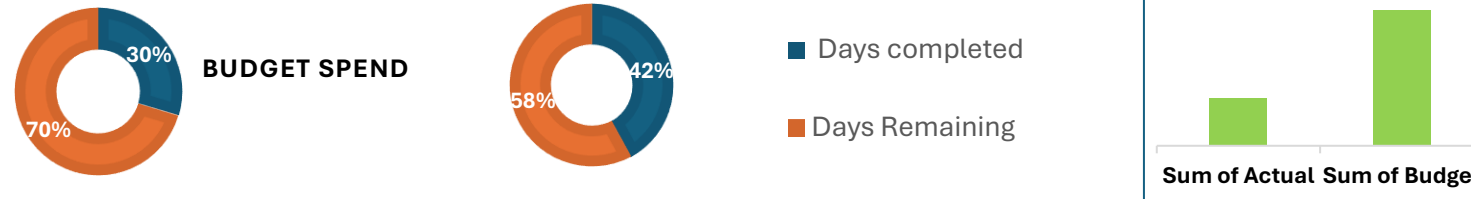
Budget Vs Actual



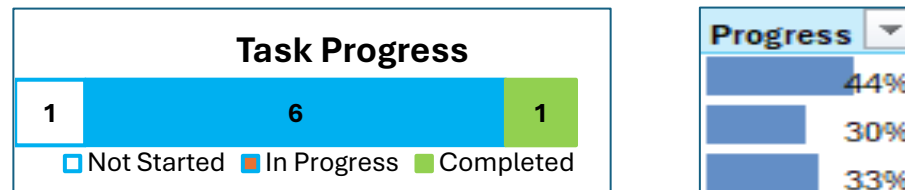
Project	Manager	Task	Start Date	Duration	End Date	Days com	Progress	Budget	Actual
Alpha	Hirsch	Task 3	2/20/2020	5	2/26/2020	3	<div></div> 60%	\$616,000	\$401,579
		Task 8	2/24/2020	3	2/26/2020	0	<div></div> 0%	\$691,000	\$0
	Ladd	Task 2	3/2/2020	9	3/12/2020	4	<div></div> 44%	\$513,000	\$226,233
		Task 7	2/24/2020	10	3/6/2020	3	<div></div> 30%	\$807,000	\$262,679
	Mc Fay	Task 1	2/28/2020	8	3/10/2020	3	<div></div> 38%	\$96,000	\$32,256
		Task 6	2/24/2020	10	3/6/2020	2	<div></div> 20%	\$50,000	\$8,400
	Samora	Task 5	2/21/2020	7	3/2/2020	3	<div></div> 43%	\$372,000	\$173,166
		Task 4	2/19/2020	3	2/21/2020	3	<div></div> 100%	\$817,000	\$807,069
Gemini	Hirsch	Task 10	2/24/2020	6	3/2/2020	3	<div></div> 50%	\$416,000	\$175,015
		Task 5	2/17/2020	4	2/20/2020	1	<div></div> 25%	\$492,000	\$116,850
	Ladd	Task 4	2/21/2020	9	3/4/2020	3	<div></div> 33%	\$732,000	\$261,324
		Task 9	2/24/2020	9	3/5/2020	1	<div></div> 11%	\$562,000	\$74,746
	Mc Fay	Task 3	2/18/2020	10	3/2/2020	4	<div></div> 40%	\$86,000	\$31,046
		Task 8	2/24/2020	5	2/28/2020	2	<div></div> 40%	\$582,000	\$195,231
	Samora	Task 2	2/17/2020	6	2/24/2020	3	<div></div> 50%	\$393,000	\$177,440
		Task 7	2/20/2020	7	2/28/2020	3	<div></div> 43%	\$180,000	\$79,380
	Wood	Task 1	2/17/2020	5	2/21/2020	2	<div></div> 40%	\$218,000	\$97,337
		Task 6	2/20/2020	6	2/27/2020	0	<div></div> 0%	\$188,000	\$0

Key feature of dashboard:

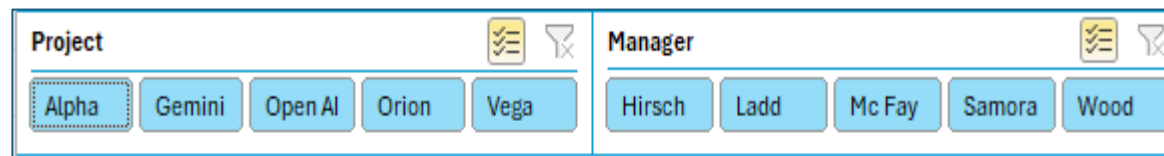
Budget Monitoring: Track budget spend against total allocation budget for each project.



Task progress: Real-time update on task status (not started, in progress, completed) using visual indication.



Dynamic Filtering: Project filters for managers to customized views and easy navigation.



Project functions:

- **Task Progress**

=[@[Days completed]]/[@Duration]

- **Calculate End date**

=WORKDAY.INTL([@[Start Date]]-1,[@Duration],1)

- **Project Not Started**

=COUNTIF(Project@[Range],"="&0)

- **Project in Progress**

=COUNTIFS(Project@[Range],"<>"&0,Project@[Range],"<"&1)

- **Projects Completed**

=COUNTIF(Project@[Range],"="&1)

- **Budget Used %**

=[@[Sum of Actual]]/[@Sum of project]

- **Budget Left**

=[@(Sum of Actual)]/[@Sum of project] – 1]]

- **Remaining Projects**

=COUNTIF(Project@[Range],"="&0) + COUNTIF(Project@[Range],"="&0)

- **Remaining Duration of Projects**

=[@[Sum of Days completed]]/[@sum of Duration]



Insights:

- The current progress rates across progress are follows:

Vega leads at 55.33%, followed by Orion at 51.3% , Open AI at 43.14%, Alpha 41.87% , and Gemini at 33.2%, Vega and Orion as the most advanced, while Gemini requires additional focus to improve its progress.

- Out of allocated 19.7M budget, 8.3M has been utilized so far.
- Over all progress rate in the department is approximately 42.11%.
- Out of allocated 19.7M budget, 8.3M has been utilized so far.
- Currently, 33 projects are in progress. 3 projects are done and 4 have yet to start , We have utilized 42.11% of the overall timeline reflecting steady advancement toward our goals.