



FILTERS

region All
division All

Customer
Net Sales Performance

*All values in USD

Customer	net sales '20	net sales '21	'21 - target	% achieved
Australia	10.7M	21.0M	-2.2M	-9.5%
Austria	0.1M	2.8M	-0.3M	-10.5%
Bangladesh	2.3M	7.0M	-0.7M	-9.3%
Canada	12.2M	35.1M	-5.1M	-12.6%
China	5.4M	22.9M	-2.1M	-8.3%
France	7.5M	25.9M	-2.2M	-7.8%
Germany	4.7M	12.0M	-1.5M	-11.3%
India	49.8M	161.3M	-9.6M	-5.6%
Indonesia	6.2M	18.4M	-2.4M	-11.5%
Italy	4.5M	11.7M	-1.0M	-8.2%
Japan	1.9M	7.9M	-0.3M	-4.0%
Netherlands	3.4M	8.0M	-0.7M	-7.6%
Newzealand	2.0M	11.4M	-1.4M	-11.0%
Norway	2.5M	13.7M	-1.4M	-9.5%
Pakistan	4.7M	5.7M	-0.5M	-8.5%
Philippines	13.4M	31.9M	-2.5M	-7.3%
Poland	2.8M	5.2M	-0.9M	-15.3%
Portugal	3.6M	11.8M	-0.5M	-4.1%
South Korea	17.3M	49.0M	-4.4M	-8.2%
Spain	1.8M	12.6M	-1.8M	-12.4%
Sweden	0.2M	1.8M	-0.2M	-10.0%
United Kingdom	8.1M	34.2M	-3.0M	-8.0%
USA	31.9M	87.8M	-10.2M	-10.4%
Grand Total	196.7M	598.9M	-54.9M	-8.4%