



FILTERS

Select Benchmak (BM)

vs LY

vs Target

2019

2020

2021

2022 Est

Q1

Q2

Q3

Q4

YTD

YTG

BY REGION/COUNTRY

All

BY STORES/(S)

All

BY CATEGORY

All

Abbreviations

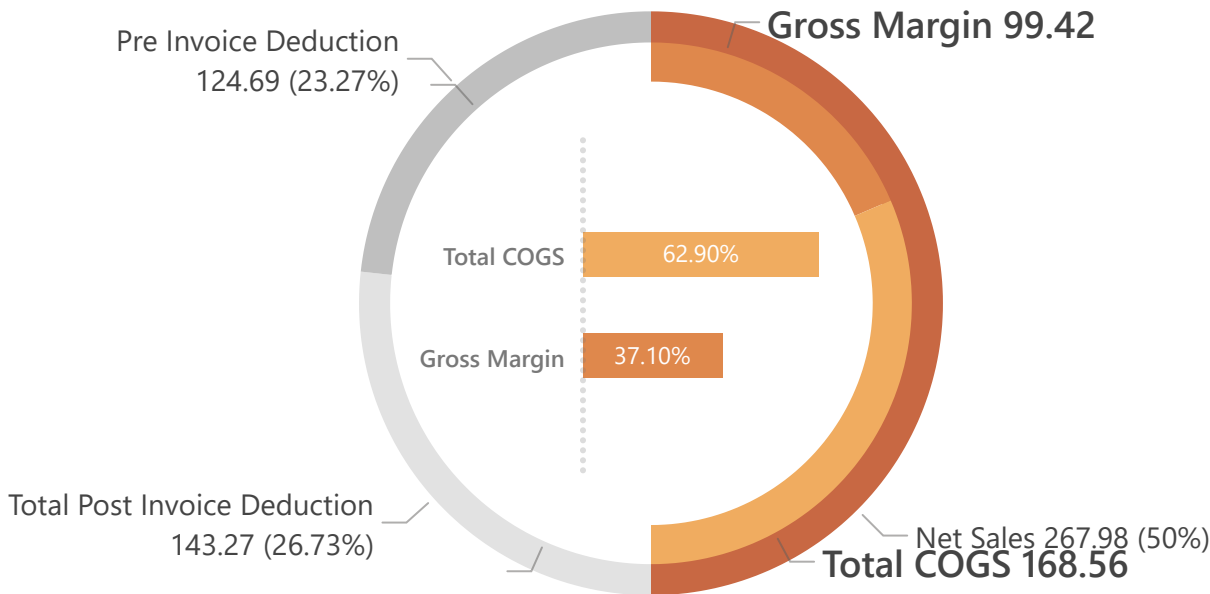
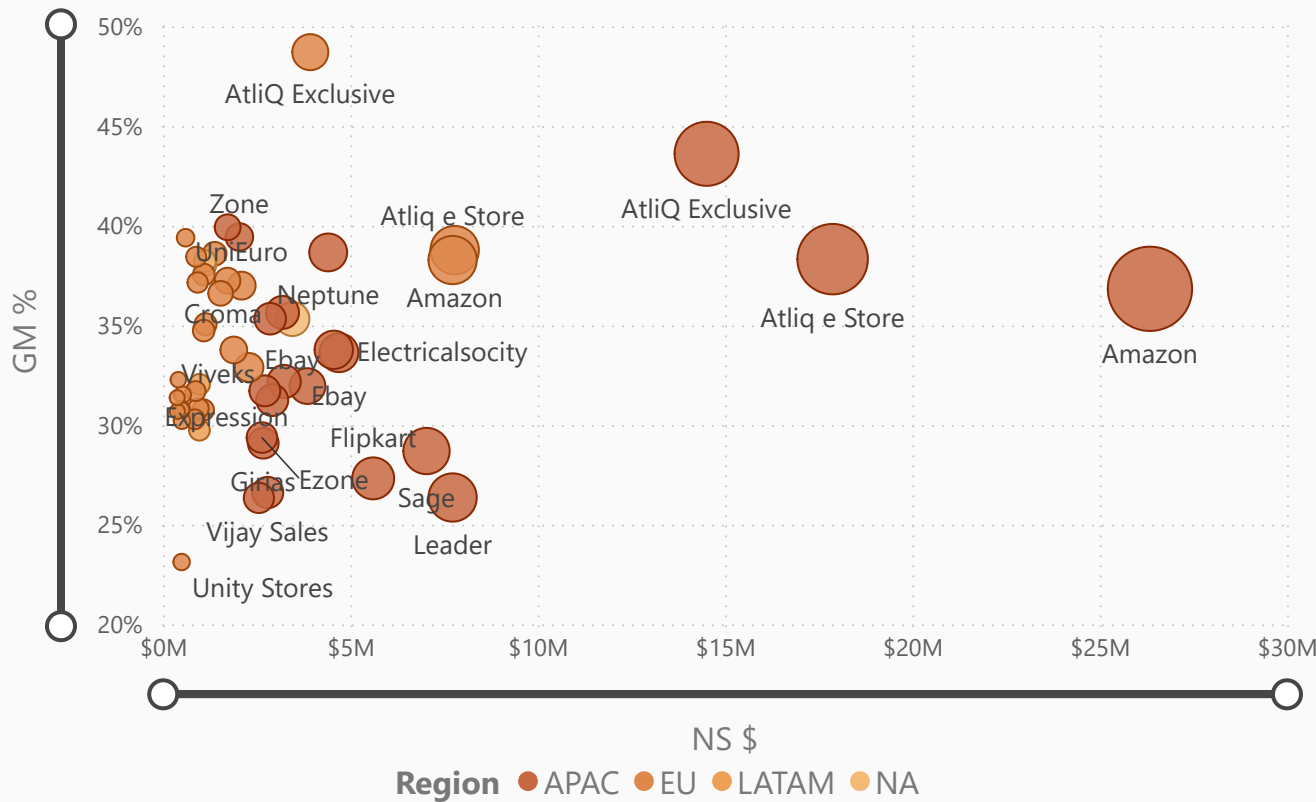
BM = Benchmark | LY=Last Year

GM = Gross Margin | NS = Net Sales

NP= Net Profit | Chg = Change

All values in Million \$

Net Sales Performace Over Time



Customer Performance

Product

Customer

Customer	NS \$	GM \$		GM %	Δ GM %
Amazon	\$49.77M	18.89M		37.96%	-8.68%
Atliq e Store	\$31.74M	11.89M		37.47%	-8.59%
AtliQ Exclusive	\$22.97M	10.52M		45.79%	-5.42%
Flipkart	\$10.92M	3.66M		33.54%	-3.75%
Ebay	\$8.15M	2.80M		34.34%	-19.35%
Sage	\$8.32M	2.60M		31.22%	-28.55%
Leader	\$7.73M	2.04M		26.36%	-45.22%
Neptune	\$4.41M	1.70M		38.66%	-16.07%
Electricalsocity	\$4.56M	1.54M		33.77%	-23.82%
Expression	\$3.86M	1.23M		31.95%	-20.01%
Reliance Digital	\$3.36M	1.22M		36.36%	-15.39%
Croma	\$3.19M	1.14M		35.65%	-21.73%
Propel	\$3.23M	1.04M		32.18%	-21.92%
Electricalslytical	\$3.41M	0.93M		27.32%	-33.99%
Viveks	\$2.92M	0.91M		31.25%	-21.90%
Lotus	\$2.72M	0.86M		31.71%	-21.62%
Total	\$211.40M	76.80M		36.33%	-14.70%