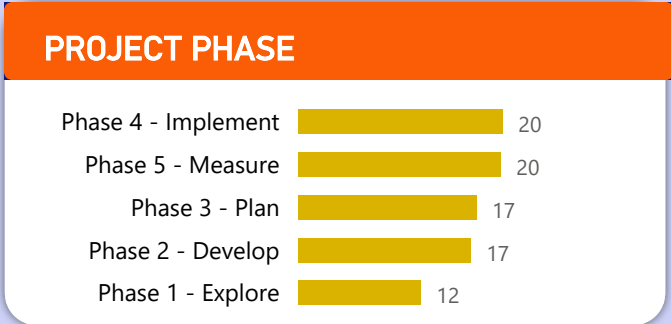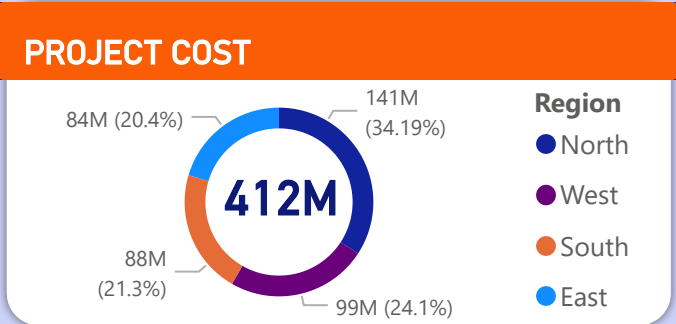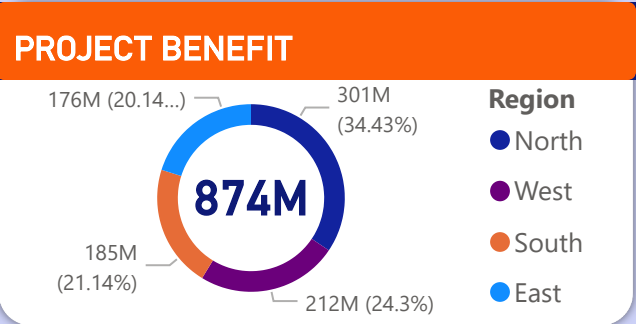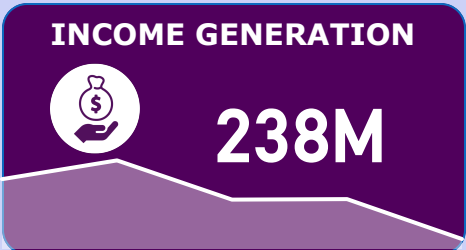# Joxia Analytics

⚡ PROJECT MANAGEMENT DASHBOARD

SELECT PROJECTS

- [ ] 15 Five
- [ ] 7Th Annual Workshop
- [ ] A Night To Celebrate
- [ ] A Salute To New Workers
- [ ] A Triumph Of Softwares
- [ ] Active Achievement
- [ ] An Evening Affair
- [ ] Annual Award Show
- [ ] Associations Now
- [ ] Box Of Crayons
- [ ] Celestial Interface
- [ ] Center For Creative Coding
- [ ] Ceremony Worthy Of Time
- [ ] Charged By Codes
- [ ] Code Change Group
- [ ] Code Poltergeists

SELECT PROJECT TYPE

- [ ] COST REDUCTION
- [ ] INCOME GENERATION
- [ ] PROCESS IMPROVEMENT
- [ ] WORKING CAPITAL IMPROVEM...

COST REDUCTION
195M

INCOME GENERATION
238M

PROCESS IMPROVEMENT
222M

WORKING CAPITAL
219M

PROJECT BENEFIT

874M

- 176M (20.14...)
- 301M (34.43%)
- 185M (21.14%)
- 212M (24.3%)

Region
- North
- West
- South
- East

PROJECT COST

412M

- 84M (20.4%)
- 141M (34.19%)
- 88M (21.3%)
- 99M (24.1%)

Region
- North
- West
- South
- East

PROJECT PHASE

Phase	Value
Phase 4 - Implement	20
Phase 5 - Measure	20
Phase 3 - Plan	17
Phase 2 - Develop	17
Phase 1 - Explore	12

PROJECT SUMMARY

Project Name	Project Type	Status	Project Benefit	Project Cost
15 Five	INCOME GENERATION	In - Progress	8577445	4258440
7Th Annual Workshop	WORKING CAPITAL IMPROVEMENT	In - Progress	8422578	5054482
A Night To Celebrate	COST REDUCTION	In - Progress	8547124	2706279
A Salute To New Workers	WORKING CAPITAL IMPROVEMENT	In - Progress	9072551	2534102
A Triumph Of Softwares	INCOME GENERATION	Cancelled	9012225	4018835
Active Achievement	INCOME GENERATION	Cancelled	9025609	2548471
An Evening Affair	PROCESS IMPROVEMENT	On - Hold	8890269	3685580
Total			**873989635**	**411508287**

COST AND BENEFIT

- Project Benefit
- Project Cost

Year	Project Benefit	Project Cost
2021	204M	94M
2022	237M	114M
2023	150M	68M
2024	142M	65M
2025	141M	71M