

# Q2 2024 highlights

In € bn, unless stated otherwise



## Financial results

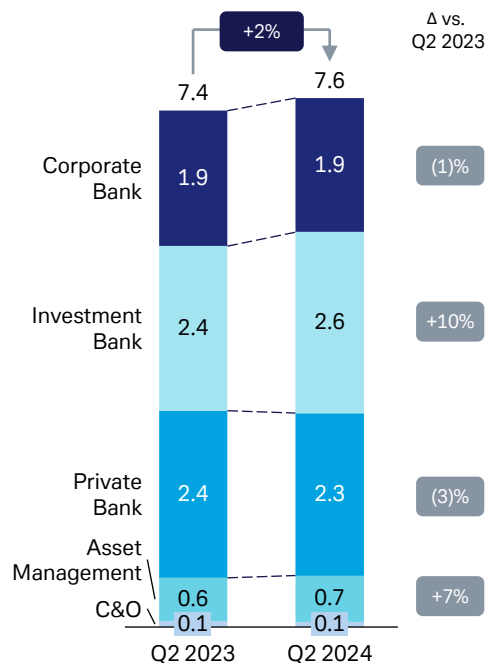
	Q2 2024	Δ vs. Q2 2023	Δ vs. Q1 2024
<b>Statement of income</b>			
Revenues	7.6	2%	(2)%
Revenues ex-specific items <sup>1</sup>	7.6	2%	(2)%
Provision for credit losses	0.5	19%	8%
Noninterest expenses	6.7	20%	26%
Adjusted costs <sup>1</sup>	5.0	2%	(0)%
Profit (loss) before tax	0.4	(71)%	(80)%
Pre-provision profit <sup>1</sup>	0.9	(51)%	(64)%
Profit (loss)	0.1	(94)%	(96)%
<b>Balance sheet and resources</b>			
Average interest earning assets	975	2%	(0)%
Loans <sup>2</sup>	482	(0)%	0%
Deposits	641	8%	1%
Sustainable Finance volumes (cumulative) <sup>3</sup>	322	27%	7%
Risk-weighted assets	356	(1)%	0%
Leverage exposure	1,262	2%	1%
<b>Performance measures and ratios</b>			
RoTE	(1.0)%	(6.4)ppt	(9.7)ppt
Cost/income ratio	88.3%	12.7ppt	20.1ppt
Provision for credit losses, bps of avg. loans <sup>4</sup>	40	7bps	3bps
CET1 ratio	13.5%	(26)bps	6bps
Leverage ratio	4.6%	(7)bps	13bps
<b>Per share information</b>			
Diluted earnings per share	€ (0.28)	n.m.	n.m.
TBV per basic share outstanding	€ 28.65	6%	(2)%

Notes: C&O – Corporate & Other, TBV – tangible book value; for footnotes refer to slides 41 and 42

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Q2 2024 results, July 24, 2024

## Divisional revenues



## Key highlights

- › Revenues increased year on year as increasing noninterest income more than offset normalizing NII
- › Provision for credit losses remain elevated, driven by CRE
- › Noninterest expenses up due to the booking of Postbank takeover litigation provision, also impacting this quarter's profit and performance measures
- › Adjusted costs flat sequentially in line with guidance
- › 6% year-on-year growth in TBV per share