

# DASHBOARD



16869574

BudgetAmount

29,307,837

SalesAmount

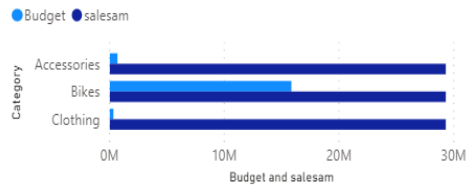
0.74

variance%

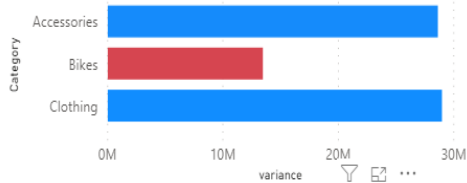
2.44M

variance

## Budget and salesam by Category



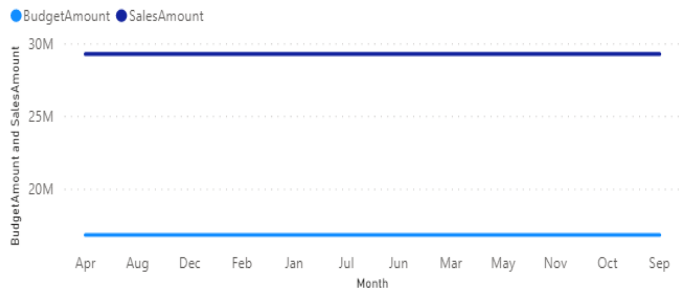
## variance by Category



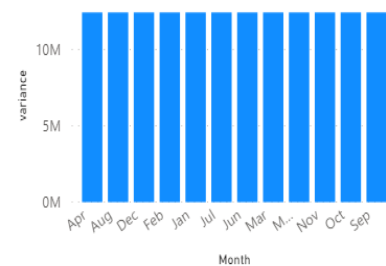
ProductName	SalesAmount
Mountain-200 Black, 38	1,294,866.14
Mountain-200 Black, 42	1,363,142.09
Mountain-200 Black, 46	1,373,469.55
Mountain-200 Silver, 38	1,339,462.79
Mountain-200 Silver, 46	1,301,100.10
<b>Total</b>	<b>6,672,040.67</b>

SalesAmount	FullName
13,269.27	He, Margaret
13,294.27	Henderson, Kaitlyn
13,295.38	Nara, Nichole
15,999.10	Turner, Jordan
13,490.06	Xu, Willie
<b>69,348.08</b>	

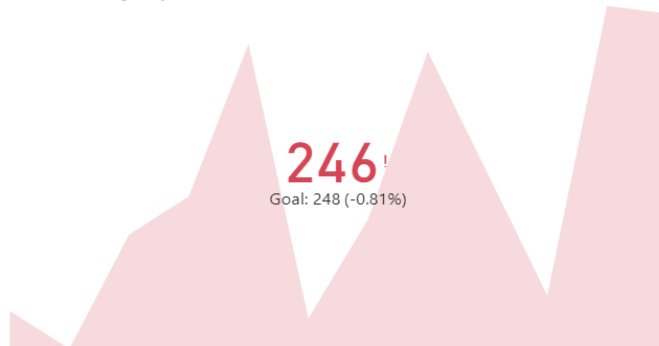
## BudgetAmount and SalesAmount by Month



## variance by Month



## actual and target by month



## month actual target

month	actual	target
Jan	207	196
Feb	202	186
Mar	217	222
Apr	222	243
May	242	233
Jun	206	188
Jul	219	238
Aug	241	240
Sep	225	191
<b>Total</b>	<b>2683</b>	<b>2629</b>

## month

- ☒ Select all
- ☒ Jan
- ☒ Feb
- ☒ Mar
- ☒ Apr
- ☒ May
- ☒ Jun
- ☒ Jul
- ☒ Aug
- ☒ Sep
- ☒ Oct
- ☒ Nov
- ☒ Dec

progress this year =  
2683

progress

## actual and target by month

