

Audited Accounts

2012-13





Vishwanath, Singh & Associates
CHARTERED ACCOUNTANTS

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INDEPENDENT AUDITORS' REPORT

**To the Members of
HELPAge INDIA**

REPORT ON THE FINANCIAL STATEMENTS

We have audited the accompanying financial statements of HelpAge India, a Society registered under the Societies Registration Act, 1860 which comprises the Balance Sheet as at March 31, 2013, the related Income and Expenditure Account and the Cash Flow Statement of the Society for the year ended on that date and the summary of significant accounting policies and notes to accounts.

MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The Society's Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Society in accordance with the Accounting Standards prescribed by the Institute of Chartered Accountants of India [ICAI]. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with standards on auditing generally accepted in India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes, examining, on test basis evidence supporting the amount & disclosures in the financial statements.

An audit involves performing procedures to obtain audit evidence, about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by Management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis of our audit opinion.



OPINION

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give a true and fair view in conformity with the accounting principles generally accepted in India:

- a) in the case of the Balance Sheet, of the state of affairs of the Society as at March 31, 2013;
- b) in the case of the Income and Expenditure Account, of the excess of income over expenditure for the year ended on that date; and
- c) in the case of Cash Flow Statement, of the cash flows of the Society for the year ended on that date.

REPORT ON OTHER LEGAL AND STATUTORY REQUIREMENTS

We report that:

- a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit;
- b) In our opinion, proper books of account have been kept by the Society so far as appears from our examination of those books;
- c) The Balance Sheet, the Income & Expenditure Account and the Cash Flow Statement dealt with by this report are in agreement with the books of account;
- d) In our opinion, the Balance Sheet, the Income and Expenditure Account and the Cash Flow Statement dealt with by this report have been prepared in compliance with the applicable accounting standards issued by the Institute of Chartered Accountants of India.



Place: New Delhi

Date: 30/08/2013

For and on behalf of
Vishwanath, Singh & Associates
Chartered Accountants
Firm Registration No 004316N

D Subramanian

D Subramanian
Partner
Membership No. 084625

BALANCE SHEET AS AT MARCH 31, 2013

(All amounts in ₹ thousands, unless otherwise stated)

	Schedule No.	As at March 31, 2013	As at March 31, 2012
SOURCES OF FUNDS			
Corpus and Reserve Balances	1	420,215	352,878
TOTAL		420,215	352,878
APPLICATION OF FUNDS			
FIXED ASSETS			
Total Assets	2	213,555	187,293
Less: Funded from Capital Grants		(108,584)	(91,359)
Gross Block		104,971	95,934
Less : Accumulated Depreciation		(63,777)	(49,980)
Net Block		41,194	45,954
Machine under Installation		-	1,243
		41,194	47,197
INVESTMENTS	3	425,801	343,774
CURRENT ASSETS, LOANS AND ADVANCES			
Cash and Bank Balances	4	102,526	125,391
Loans and Advances	5	52,209	34,988
Other Current Assets	6	86	212
		154,821	160,591
Less : Current Liabilities and Provisions			
Current Liabilities	7	189,813	190,381
Provisions	8	11,788	8,303
		201,601	198,684
Net Current Assets		(46,780)	(38,093)
TOTAL		420,215	352,878
Significant Accounting Policies and Notes to Accounts	14		

The schedules referred to above form an integral part of the Balance Sheet

This is the Balance Sheet referred to in our report of even date

For and on behalf of
Vishwanath, Singh & Associates
FRN: 004316N
Chartered Accountants

D. Subramanian
D. Subramanian
Partner
Membership No. 084625

Place: New Delhi

Date: 30/08/2013



For and on behalf of
HelpAge India

Geeta Mathur
Geeta Mathur
Chief Financial Officer

Shanta Chatterji
Shanta Chatterji
Treasurer

Mathew Cherian
Mathew Cherian
Chief Executive Officer

Amal Ganguli
Amal Ganguli
Chairman



INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2013

(All amounts in ₹ thousands, unless otherwise stated)

	Schedule No.	For the year ended March 31, 2013	For the year ended March 31, 2012
INCOME			
GRANTS / DONATIONS			
[Refer Note 1(viii)(a) on Schedule 14]			
Received during the year		605,347	508,145
Add : Unutilised Restricted grants brought forward		151,253	138,088
Less : Unutilised Restricted grants carried forward		(143,524)	(151,253)
		613,076	494,980
Other Income	9	50,938	29,690
Surplus from alternate channels available for application to projects	10	1,386	1,546
		665,400	526,216
GROSS INCOME			
Less: Grants utilised for acquisition of Capital Assets for application to projects			
[Refer Note 10 on Schedule 14]		(17,225)	(14,021)
NET INCOME		648,175	512,195
EXPENDITURE			
Net Fund Raising Cost	11	148,494	146,089
Net Funds Available for Projects		499,681	366,106
Application to Projects for the Welfare of The Aged	12	439,645	395,163
Governance Cost	13	20,228	20,234
Surplus/(Deficit) before depreciation		39,808	(49,291)
Depreciation & Amortisation		14,319	13,960
Excess of income over expenditure/ (expenditure over income) for the year		25,489	(63,251)

Significant Accounting Policies and Notes to Accounts

14

The schedules referred to above form an integral part of the Income and Expenditure Account

This is the Income and Expenditure Account referred to in our report of even date

For and on behalf of
Vishwanath, Singh & Associates
FRN: 004316N
Chartered Accountants

D Subramanian

D. Subramanian
Partner
Membership No. 084625

Place: New Delhi

Date: 30/08/2013



For and on behalf of
HelpAge India

Geeta Mathur
Geeta Mathur
Chief Financial Officer

Shanta Chatterji

Shanta Chatterji
Treasurer

Mathew Cherian
Mathew Cherian
Chief Executive Officer

Amal Ganguli

Amal Ganguli
Chairman



CASH FLOW STATEMENT FOR THE YEAR ENDED MARCH 31, 2013

(All amounts in ₹ thousands, unless otherwise stated)

	For the year ended March 31, 2013	For the year ended March 31, 2012
Cash Flow from operating activities		
Excess of income over expenditure/(expenditure over income)	25,489	(63,251)
Adjusted to reconcile surplus/(deficit) to cash provided by operating activities		
Depreciation and amortisation expenses	14,319	13,960
Loss/(profit) on sale of assets	(208)	(1,395)
Dividend income	(3,614)	(46)
Interest income	(14,416)	(14,314)
Profit on sale of redemption of mutual funds	(22,187)	(4,174)
Provision for doubtful advances	68	-
Amount written off (net)	180	32
Operating profit/(loss) before working capital changes	(369)	(69,188)
Changes in assets and liabilities		
Other Current Assets - receivables	126	70
Loans and advances	(14,906)	(2,600)
Current liabilities and provisions	2,849	29,700
Cash generated from / (used in) operating activities	(12,300)	(42,018)
Less: Income taxes paid/(refund)	(2,360)	(18)
Net cash generated from / (used in) operating activities	(14,660)	(42,036)
Cash Flow from investing activities		
Purchase of fixed assets	(8,352)	(9,173)
Proceeds from sale of fixed assets	244	1,839
Investment in bank deposits (having original maturity of more than three months)	(30,496)	(10,180)
Sale/(Purchase) of investments -net	(59,840)	(43,881)
Dividend income received	3,614	46
Interest income received	14,281	14,372
Net cash generated from / (used in) investing activities	(80,549)	(46,977)
Cash generated from / (used in) financing activities		
Corpus donations received	41,848	79,395
Net Cash generated from/(used in) financing activities	41,848	79,395
Net cash increase/ (decrease) in cash and cash equivalents during the year	(53,361)	(9,618)
Cash and cash equivalents at the beginning of the year	115,211	124,829
Cash and cash equivalents at the end of the year	61,850	115,211
Add: Fixed deposits classified in investing activity	40,676	10,180
Cash and Bank balance as reported in balance sheet	102,526	125,391

This is the Cash Flow Statement referred to in our report of even date

For and on behalf of
Vishwanath, Singh & Associates
FRN: 004316N
Chartered Accountants

D Subramanian

D. Subramanian
Partner
Membership No. 084625

Place: New Delhi

Date: 30/08/2013



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Mathew Cherian
Chief Executive Officer

Shanta Chatterji *Amal Ganguli*

Shanta Chatterji
Treasurer

Amal Ganguli
Chairman



SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET

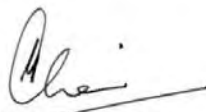
(All amounts in ₹ thousands, unless otherwise stated)


SCHEDULE 1 - CORPUS AND RESERVE BALANCES


	As at March 31, 2013	As at March 31, 2012
Corpus Fund *		
Opening Balance	297,643	218,248
Add: Corpus Received during the year	<u>41,848</u>	<u>79,395</u>
	339,491	297,643
Designated Reserves		
Disaster Reserves - Opening Balance	5,000	5,000
Add: Transferred from General Purpose Reserve	<u>2,500</u>	<u>-</u>
	7,500	5,000
General Purpose Reserve		
Opening Balance	50,235	113,486
Add/Less: Excess of income over expenditure/(expenditure over income) for the year	25,489	(63,251)
Less: Transferred to Designated Reserves - Disaster Reserves	<u>(2,500)</u>	<u>-</u>
	73,224	50,235
	<u><u>420,215</u></u>	<u><u>352,878</u></u>

* Includes ₹ 41,604 (Previous year ₹ 76,512) and on a cumulative basis ₹ 308,833 (Previous Year ₹ 267,229) respectively, received towards building a general corpus reserve for HelpAge India's work in terms of approval received under section 80GGA/section 35AC Income Tax Act, 1961 vide letter No. F.No. 270/198/2005/NC dated 19.03.2012.


Geeta Mathur
Chief Financial Officer
HelpAge India


Mathew Cherian
Chief Executive Officer
HelpAge India


Shanta Chatterji
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HelpAge India


Amal Ganguli
Chairman Governing Body
HelpAge India



SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET
(All amounts in ₹ thousands, unless otherwise stated)

SCHEDULE 2 – FIXED ASSETS

[Refer Notes 1(iii) and 1(iv) on Schedule 14]

	GROSS BLOCK			DEPRECIATION			NET BLOCK	
	As on April 01, 2012	Additions for the year	Sales / Adjustments for the year	As on March 31, 2013	Upto March 31, 2012	For the year Adjustments / Sales	Upto March 31, 2013	As on March 31, 2012
TANGIBLE ASSETS								
Land								
Freehold	191	3,351	-	3,542	-	-	3,542	191
Leasehold	125	-	-	125	-	-	125	125
Building	27,127	2,482	-	29,609	9,928	679	19,002	17,199
Air Cooling Plant and Air Conditioners	888	113	-	1,001	507	144	350	381
Electrical Fittings	723	1,724	-	2,447	440	342	1,665	283
Furniture & Fixtures	3,901	114	-	4,015	3,060	160	795	841
Medical Equipments	11,628	334	-	11,962	4,263	2,172	5,527	7,365
Office Equipments	3,995	163	-	4,158	2,696	843	619	1,299
Computers	13,443	1,314	50	14,707	8,981	2,750	2,990	4,462
Vehicles	14,478	-	508	13,970	11,483	949	11,924	2,995
INTANGIBLE ASSETS								
Computer Software	19,435	-	-	19,435	8,622	6,280	14,902	10,813
Total	95,934	9,595	558	104,971	49,980	14,119	63,777	45,954
Previous Year	93,297	9,106	6,469	95,934	42,044	13,960	49,980	51,253

Note :

- Fixed assets exclude
 - Immovable properties purchased either from specific grants upto date or received in kind, as follows :
 - HelpAge India - NDTV viewer's Elder's village, Cuddalore, Tamil Nadu valued at ₹ 19,610.
 - Freehold Land measuring Two Bighas in Patiala district, Punjab valued at ₹ 351
 - 12 kathas of Land at Jhanjharpur, Bihar gifted to the Society on which Community Centre has been constructed by the Society in the earlier years
 - Dwelling house bearing Ward No 4 Block No 28, Cooks Nagar Nagapattinam - valued at ₹ 870 out of which funded by the Society ₹ 450
 - Intangible assets exclude software licences received during the year relating to Microsoft products from Cyber Grants as donation in kind- ₹ Nil (previous year ₹ 100,204) for application to projects.
 - Freehold land represents land at Chennai a portion of which has been encroached upon and is not in the physical possession of the Society.
 - HelpAge India has the right to use two rooms each at the Old Age Homes run by Harmit Trust and Servants of the People Society by virtue of endowments made of ₹ 1,200 and ₹ 700 respectively towards construction and furnishing of Old Age Homes.



Geele
Geeta Mathur
 Chief Financial Officer
 HelpAge India

Matthew Cherian
Matthew Cherian
 Chief Executive Officer
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Shanta Chatterji
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 Treasurer
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Amal Ganguli
Amal Ganguli
 Chairman Governing Body
 HelpAge India



SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET
(All amounts in ₹ thousands, unless otherwise stated)

SCHEDULE 3 - INVESTMENTS

(All Investments are Unquoted, unless otherwise stated)

[Refer Note 1 (v) on schedule 14]

	Face Value (₹)	As at March 31, 2013		As at March 31, 2012	
		Nos.	Amount	Nos.	Amount
LONG TERM INVESTMENTS					
CORPUS					
BSL Capital Protection Fund Series 1 Gr	10	-	-	500,000	5,000
Birla SunLife Capital Protection Fund Gr Series 7	10	200,000	2,000	200,000	2,000
Birla SunLife Capital Protection Fund Gr series 8	10	250,000	2,500	250,000	2,500
Birla SunLife Dynamic Bond Fund Gr	10	238,286	4,500	-	-
Birla sunlife Frontline Equity Fund Plan A Gr	10	-	-	163,494	13,400
Canara Robeco Equity Diversified Fund Div	10	414,354	11,000	-	-
Canara Robeco Equity Diversified Fund Gr	10	71,184	4,000	176,585	9,500
DSP Black Rock Top 100 Equity Fund Gr	10	-	-	113,909	10,700
DSP Black Rock Top 100 Equity Fund Div	10	313,171	7,000	-	-
DSP Black Rock World Energy Fund Gr	10	366,784	4,500	366,784	4,500
Franklin India Bluechip Fund Gr	10	9,563	2,000	29,215	6,000
Franklin Templeton Fixed Tenure Fund Series XV Gr	10	100,000	1,000	100,000	1,000
Franklin Templeton Fixed Tenure Series XII Plan C Gr	10	500,000	5,000	500,000	5,000
Franklin Templeton FTF Series 13 Plan A	10	-	-	881,912	8,819
HDFC Top 200 Fund Div	10	146,720	6,000	-	-
HDFC Equity Fund Gr	10	-	-	53,386	14,043
HDFC Monthly Income Plan Short Term Gr	10	-	-	411,803	7,000
HDFC Equity Fund Div	10	223,114	10,200	-	-
HDFC Top 200 Fund Gr	10	10,166	2,000	27,732	5,500
ICICI Pru Capital Pro Oriented Fund Series V 60 months plan	10	200,000	2,000	200,000	2,000
ICICI Pru FMP Series 54-18 Months plan A Gr	10	-	-	130,000	1,300
ICICI Prudential Dynamic Plan Gr	10	24,006	2,500	149,220	15,500
ICICI Prudential FMP Series S9 Gr One year plan F	10	-	-	300,000	3,000
ICICI Prudential Focused Bluechip Equity Fund Gr	10	506,832	8,123	868,226	13,550
ICICI Prudential Focused Bluechip Equity Fund Regular plan Div	10	334,821	6,000	-	-
ICICI Prudential Income Opportunities Fund Regular Plan Gr	10	327,302	5,000	-	-
IDFC Dynamic Bond Fund Plan A Gr	10	605,684	12,000	-	-
IDFC FMP Yearly Series S9 Gr	10	-	-	450,000	4,500
IDFC Imperial Equity Fund Plan A Gr	10	-	-	462,194	8,600
IDFC Money Manager Fund Treasury Plan A Gr	10	-	-	14,994	223
IDFC Premier Equity Fund Plan A Gr	10	61,974	2,000	303,681	10,000
IDFC Sterling Equity Fund Div/P	10	401,913	6,000	-	-
IDFC Sterling Equity Fund Plan Div	10	276,218	4,000	-	-
Reliance Dual Advantage Fund Gr	10	500,000	5,000	-	-
Reliance Dynamic Bond Fund Gr	10	256,267	4,000	-	-
Reliance Equity Opportunities Fund Div	10	765,474	19,500	-	-
Reliance Gold Savings Fund Gr	10	-	-	566,111	7,500
Reliance Money Manager Fund Gr	10	-	-	101	138
Reliance Quant Plus Fund Gr	10	-	-	691,273	8,530
Reliance Regular Savings Fund Equity Plan Gr	10	-	-	223,211	6,632
Reliance Top 200 Fund Div	10	681,570	7,500	-	-
SBI Capital Protection Oriented Fund Series II	10	140,000	1,400	140,000	1,400
SBI Emerging Business Fund Div	10	199,897	3,900	-	-
SBI Magnum Emerging Business Fund Div/P	10	347,222	7,000	-	-
SBI Magnum Umbrella Emerging Business Fund Div	10	393,082	7,500	-	-
Templeton India Corporate Bond Opportunities Fund Gr	10	1,051,886	11,300	386,037	4,000
Templeton India Growth Fund Gr	10	9,087	1,200	131,806	15,100
Templeton India Income Opportunities Fund Gr	10	426,971	5,000	131,806	5,000
Templeton India Short Term Income Plan Gr	1000	6,102	13,800	-	-
UTI Opportunities Fund Gr	10	752,393	21,241	605,013	17,138
UTI Short Term Income Fund - Institutional Option - Regular Gr	10	310,957	6,000	-	-
UTI Short Term Income Fund Gr	10	336,409	6,500	307,669	5,502
UTI Short Term Income Fund - Institutional Option - Gr	10	186,004	2,600	-	-
HDFC Limited - Cumulative Deposits			49,801		45,741
HDFC LTD - Non Cumulative Deposits			29,700		-
IDBI Bank Limited			5,000		5,000
National Housing Bank (Sunidhi Term Deposit)			1,239		4,224
State Bank of India, Bangalore			2,500		2,500
Sub Total - A			321,004		282,040



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SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET
(All amounts in ₹ thousands, unless otherwise stated)

SCHEDULE 3 - INVESTMENTS

(All Investments are Unquoted, unless otherwise stated)

[Refer Note 1 (v) on schedule 14]

	Face Value (₹)	As at March 31, 2013		As at March 31, 2012	
		Nos.	Amount	Nos.	Amount
NON - CORPUS					
Templeton India Low Duration Fund Gr	10	369,541	4,533	-	-
Reliance Fixed horizon Fund - XX- Series 31 Gr	10	250,000	2,500	250,000	2,500
Templ FTF Series xii Plan A Div	10	-	-	500,000	5,000
Templeton India Growth Fund Gr	10	37,807	4,236	37,807	4,236
12,925 (previous year 12,925) 6 Year Govt. of India 8% Saving Bond, 2003 of ₹ 1000 each		-	-	-	1,028
HDFC Limited			11,340		10,467
Hongkong & Shanghai Banking Corporation Limited (HSBC)			89		83
Sub Total - B			22,698		23,314
TOTAL (C = A+B)			343,702		305,354
CURRENT INVESTMENTS					
CORPUS					
Canara Robeco Short Term Fund Gr	10	-	-	262,831	3,143
ICICI Prudential Flexible Income Plan Regular Growth	10	-	-	41,723	5,000
UTI Treasury Advantage Fund Gr	1000	-	-	1,489	4,004
Templeton India Short Term Income fund Gr	1000	-	-	3,265	6,773
Sub Total - D			-		18,920
NON-CORPUS					
DSPBR FMP Series 33 3M Gr	10	-	-	700,000	7,000
HDFC FMP 92D February 2012(3) Gr Series XIX	10	-	-	500,000	5,000
HDFC FMP 92D March 2012(3) Gr Series XXI	10	-	-	200,000	2,000
ICICI Prudential FMP Series 59-1 Year Plan E Gr	10	-	-	250,000	2,500
Templeton India Low Duration Fund Gr	10	-	-	262,925	3,000
Templeton India Ultra Short Bond Fund Super Institutional Plan Gr	10	1,340,783	20,289	-	-
UTI Short Term Income Fund Gr	10	129,076	2,500	-	-
UTI Treasury Advantage Fund Institutional Plan Gr	100	11,967	18,768	-	-
IDFC Ultra Short Term Fund Gr	10	1,257,215	20,291	-	-
Birla Sun Life Savings Fund Gr	100	91,293	20,251	-	-
Sub Total - E			82,099		19,500
TOTAL (F = D+E)			82,099		38,420
GRAND TOTAL [C+F]			425,801		343,774

Aggregate net asset value of mutual fund investments as at year end is ₹ 327,912 [previous year ₹ 281,100]

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SCHEDULES ATTACHED TO AND FORMING PART OF THE BALANCE SHEET
(All amounts in ₹ thousands, unless otherwise stated)

	As at March 31, 2013		As at March 31, 2012	
<u>SCHEDULE 4 - CASH AND BANK BALANCES</u>				
[Refer Notes 1(x) on Schedule 14]				
Cash & Cash Equivalents				
Cash in Hand	1,371		1,253	
Cheques in Hand	19,213		13,477	
Amount in Transit	1,050		497	
Franking Machine (Stamps in Hand)	60		27	
Balances with Banks in :				
- Deposits with originally maturity of three months or less	10,500		20,000	
- Saving/ Current Accounts	29,656	61,850	79,957	115,211
Other Bank Balances				
- Deposits with originally maturity of more than three months		40,676		10,180
		102,526		125,391
<u>SCHEDULE 5 - LOANS AND ADVANCES</u>				
(Unsecured, considered good unless stated otherwise)				
Advances to Staff	2,672		3,032	
Unused Stock of <i>[as valued and certified by the management]</i>				
- Medicines	4,803		5,385	
- Advocacy and Value education items	3,842		4,703	
Prepaid Expenses	2,079		790	
Advances recoverable in cash or in kind or for value to be received				
- Considerd Good	7,984		3,341	
- Considered Doubtful	212		194	
Application money in Mutual Funds pending Allotment	1,500		-	
Capital Advance	1,041		-	
Security Deposits	1,019	25,152	948	18,393
Other Receivables				
- Grants / Donations receivable	19,538		12,013	
- Other receivables	609		-	
- Interest accrued but not due	564		429	
- Value Added tax	-		149	
- Income Tax Recoverable	6,558	27,269	4,198	16,789
		52,421		35,182
Less: Provision for Doubtful Advances		(212)		(194)
		52,209		34,988
<u>SCHEDULE 6 - OTHER CURRENT ASSETS</u>				
Sundry Debtors (Unsecured, considered good) - on account of sale of greeting cards		86		212
		86		212
<u>SCHEDULE 7 - CURRENT LIABILITIES</u>				
Sundry Creditors		42,117		35,013
[Refer Note 4 on Schedule 14]				
Book Overdraft in savings account		15		-
Liabilities on account of Restricted Funds				
- Foreign Funded Projects	29,626		33,489	
- Local Funded Projects	113,898	143,524	117,764	151,253
Other Liabilities		4,157		4,115
		189,813		190,381
<u>SCHEDULE 8 - PROVISIONS</u>				
Provision for Leave Encashment [Refer Note 1(vii)(b) on Schedule 14]		7,748		6,059
Provision for Gratuity [Refer Note 1(vii)(b) on Schedule 14]		4,040		2,244
		11,788		8,303



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HelpAge India



SCHEDULES ATTACHED TO AND FORMING PART OF THE INCOME AND EXPENDITURE ACCOUNT
(All amounts in ₹ thousands, unless otherwise stated)

	For the year ended March 31, 2013	For the year ended March 31, 2012
<u>SCHEDULE 9 - OTHER INCOME</u>		
[Refer Note 1(viii)(b) on Schedule 14]		
Refund of Project Grant disbursed in earlier years	536	1,175
Profit on sale/redemption of mutual funds		
- Long Term	18,002	1,370
- Current	4,185	2,690
Interest on deposits and others	14,416	14,314
Dividend from current investments in mutual funds	3,614	46
Profit on sale of fixed assets	208	1,395
Foreign Exchange Gain	546	-
Miscellaneous Income	9,431	8,700
	50,938	29,690

SCHEDULE 10 - SURPLUS FROM ALTERNATE CHANNELS
[Refer Note 1(viii)(b) on Schedule 14]

Income		
Sale of Greeting Cards and other items	4,017	4,297
Royalty / Commission on Greeting Cards	1,500	1,500
	5,517	5,797
Expenditure		
Purchase of greeting cards and other items	2,620	3,110
Manpower	455	344
Travelling and Conveyance	71	26
Printing and Stationery	17	4
Postage	397	345
Other Expenses	526	422
Bad Debts	45	-
	4,131	4,251
Net Surplus from Alternate Channels available for application to projects	1,386	1,546

SCHEDULE 11 - FUND RAISING COST

Manpower	12,540	9,887
Travelling and Conveyance	2,606	2,592
Vehicle Running	77	70
Advertisement (Recruitment)	20	5
Purchase of Donor Data	2,262	2,070
Data Mining	1,507	1,257
Electricity and Water	137	112
Legal and Professional	4	3,242
Fund Raising Commission [Refer Note 6 on Schedule 14]	104,424	106,294
Office and Miscellaneous	887	686
Postage	27,445	24,827
Printing and Stationery	13,670	13,584
Rent, Rates and Taxes	216	122
Computer Expenses	343	299
Repairs and Maintenance	256	118
Seminar and Conference	25	461
Staff Welfare	317	281
Telephone	130	188
Telecalling [Direct Mail Appeal]	5,538	4,841
Web Marketing	7,217	6,471
	179,621	177,407
Allocations: [Refer Note 2 on Schedule 14]		
From: Governance and Central Support Costs	13,964	13,334
To: Advocacy, Communication and Social Mobilisation	(45,091)	(44,652)
Net Fund Raising Cost	148,494	146,089

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SCHEDULES ATTACHED TO AND FORMING PART OF THE INCOME AND EXPENDITURE ACCOUNT
(All amounts in ₹ thousands, unless otherwise stated)

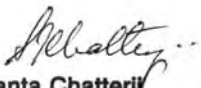
SCHEDULE 12 - APPLICATION TO PROJECTS FOR THE WELFARE OF THE AGED

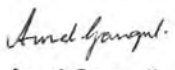
[Refer Note 1(ix) on schedule 14]

Projects	For the year ended March 31, 2013		For the year ended March 31, 2012	
Health				
- Direct	100,284		90,418	
- Through Partner Agencies	<u>41,865</u>	142,149	<u>26,228</u>	116,646
Social Protection				
- Direct	62,788		18,190	
- Through Partner Agencies	<u>26,011</u>	88,799	<u>49,277</u>	67,467
Disaster Management				
- Direct	14,774		20,634	
- Through Partner Agencies	<u>1,268</u>	16,042	<u>545</u>	21,179
Agecare Programme				
- Direct	27,066		47,085	
- Through Partner Agencies	<u>7,317</u>	34,383	<u>7,720</u>	54,805
Advocacy Communication & Social Mobilisation				
- Direct	56,793		45,154	
- Through Partner Agencies	<u>1,929</u>		-	
Allocation : [Refer Note 2 on Schedule 14]				
From: Fund Raising	<u>45,091</u>	103,813	<u>44,652</u>	89,806
Project Monitoring and Implementation Cost				
Manpower	16,338		13,298	
Travelling and Conveyance	1,466		1,818	
Affiliation Fees	-		291	
Others	5,816		3,592	
Allocation : [Refer Note 2 on Schedule 14]				
From: Governance and Central Support Cost	<u>30,839</u>	54,459	<u>26,261</u>	45,260
TOTAL		<u><u>439,645</u></u>		<u><u>395,163</u></u>


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SCHEDULES ATTACHED TO AND FORMING PART OF THE INCOME AND EXPENDITURE ACCOUNT
(All amounts in ₹ thousands, unless otherwise stated)

SCHEDULE 13 - GOVERNANCE AND CENTRAL SUPPORT COST

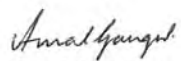
	For the year ended March 31, 2013	For the year ended March 31, 2012
Manpower	40,119	30,493
Travelling and Conveyance	2,636	3,104
Legal and Professional	1,658	3,703
Software implementation and Support	8,650	11,025
Annual Report	1,162	845
Postage	294	374
Printing and Stationery	657	536
Rent, Rates and Taxes	273	456
Repairs and Maintenance	2,404	2,380
Staff Welfare	863	944
Insurance	1,073	776
Provision for Doubtful Debts & Advances	68	-
Advances written off (net) [Refer Note 16 on Schedule 14]	180	32
Foreign exchange loss	-	3
Audit Fees*	855	662
Office and Miscellaneous	4,139	4,496
	65,031	59,829
Allocation of Governance and Central Support Cost [Refer Note 2 on Schedule 14]		
To: Fund Raising	(13,964)	(13,334)
To: Project Monitoring and Implementation cost	(30,839)	(26,261)
GOVERNANCE COST	20,228	20,234

* Audit Fees includes Service tax of ₹ 105 (previous year - ₹ 62)


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SCHEDULE 14

**SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS FOR THE YEAR ENDED
MARCH 31, 2013**

(All amounts in ₹ thousands, unless otherwise stated)

1. Significant Accounting Policies

(i) Basis of Accounting

The financial statements have been drawn up under the historical cost convention, on an accrual basis, in accordance with applicable accounting standards issued by The Institute of Chartered Accountants of India (ICAI) to the extent applicable.

(ii) Use of Estimates

The preparation of the financial statements in conformity with generally accepted accounting principles requires, the management to make estimates and assumptions considered in the reported amount of assets and liabilities (including contingent liabilities) and the reported income and expenses during the year. The Management believes that the estimates used in preparation of the financial statements are prudent and reasonable. Future results could differ from these estimates and the differences between the actual and the estimates are recognised in the periods in which the actuals are known/materialise.

(iii) Fixed Assets

All fixed assets are stated at cost less accumulated depreciation/ amortisation and impairment losses, if any. Fixed assets are stated at cost of acquisition including taxes, duties, freight and other incidental expenses relating to acquisition and installation.

Assets purchased from specific grants are netted off against the capital grant received and the balance, if any, capitalised.

Intangible assets are recorded at the consideration paid for acquisition including taxes, duties and installation.

(iv) Depreciation

Depreciation is charged on the Straight Line Method on a pro rata basis over the estimated useful life of assets at the following rates:



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Building	2.5 %
Air-cooling Plant and Air conditioners	20 %
Electrical Fittings	15 %
Computers	33.33 %
Office Equipment's	33.33 %
Furniture and Fixtures	10 %
Vehicles	20 %
Medical Equipment's	20 %

Intangible Assets are amortised over a period of three years on a straight line basis. All assets costing individually Rupees five thousand or less are fully depreciated in the year of purchase.

(v) Investment

Long-term investments are stated at cost and are suitably adjusted to recognise permanent diminution in value, if any. Current Investments are valued at cost or market value, whichever is lower.

(vi) Foreign Exchange Transactions

Foreign Currency transactions are recorded at the rates existing at the date on which the transactions take place. All monetary assets & liabilities, if any, are translated at year-end rates of exchange. Exchange differences are appropriately dealt with in the Income and Expenditure Account.

(vii) Retirement Benefits

(a) Defined Contribution Plan:

Contribution to the provident fund and family pension fund is made in accordance with the provisions of the Employees Provident Fund and Miscellaneous Provisions Act, 1952 and is recognised as an expense on an accrual basis.

(b) Defined Benefit Plans:

The liability for Leave Encashment and Gratuity are provided on the basis of actuarial valuations done by an independent actuary at the year-end on the basis of 'Projected Unit Credit Actuarial Method'. The Society contributes yearly, to schemes administered by the Life Insurance Corporation of India and Kotak Mahindra Old Mutual Life Insurance Limited to discharge its gratuity liability to the employees. In addition suitable adjustment is made in the accounts to bring the gratuity liability in line with



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the actuarial valuation on the basis of "Projected Unit Credit Actuarial Method" at the year end.

(viii) Income Recognition

(a) Donations

Restricted project grants are recognised as income in the year disbursed to various projects. Restricted donations pending such disbursement at the balance sheet date are carried forward as liability.

Others grants/donations are accounted for in the year of receipt or on becoming due on being sanctioned, whichever is earlier.

Funds received for restricted projects remaining unutilised on the completion of the project are written back as other grants/donations in the year in which they are no longer deemed to be payable.

Donations received in kind are not valued or accounted for in the books of account.

(b) Other Income

Amounts received to meet administration expenses are recognised as income in full on receipt.

Surplus/Deficit from alternate channels for revenue generation is recognised on an accrual basis.

Dividend/interest on investments (including donated investments) is accounted for when the right to receive the income is established.

(ix) Expenditure


Grants made to projects carried out through the partner agencies are accounted for upon the payments falling due in accordance with the respective agreements.

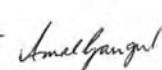
Endowments to old age homes, which give HelpAge India a right to use of rooms in the homes, are accounted for as grants disbursed.




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(x) Cash and Cash equivalents

Cash and cash equivalents for the purpose of cash flow statements comprise cash at bank and in hand and short-term investments with an original maturity period of three months or less.

(xi) Provision and Contingencies

A provision is recognised when the Society has a present obligation as a result of a past event, when it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. A contingent liability is recognised where there is a possible obligation or a present obligation that may, but probably will not, require an outflow of resources. Contingent assets are neither recognised nor disclosed in the financial statements.

(xii) Income Tax

The Society is exempt from income tax under Section 12AA of the Income Tax Act, 1961 and accordingly no provision for taxation is required. Since the Society is exempt from Income tax, no deferred tax (asset or liability) is required to be recognised in respect of timing differences.

(xiii) Segment Reporting

The Society is a Not for Profit organisation that works for the cause and care of disadvantaged older persons and to improve their quality of life through partner NGOs, local, national and global advocacy and policy making. The Society has only one business segment of "economic welfare of aged people" and one geographic segment "India" based on the operations of the Society.

2. Cost Allocation:

The Society apportions the central support costs incurred to Fund Raising cost, Applications of funds to Projects for the Welfare of the Aged (Programmes) and Governance, the basis of apportionment being as considered appropriate and determined by the management. The Central Support costs include the costs of Central/State office functions such as general management, payroll administration, budgeting and accounting, information technology, human resources etc.



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(a) All expenses are classified under headings that aggregate all cost relating to the categories/activity. Central Support costs are allocated to activities relating to Programmes, Governance and Fund Raising on the basis of their use of Central Support Services.

(b) The costs of fundraising material providing information about the aims, objectives and the issues of the elderly in an educational manner in furtherance of the Society's objectives are apportioned to Programmes.

3. Contingent liabilities in respect of cases filed by ex-employees against the Society – Not ascertainable (Previous Year – not ascertainable)
4. The Society has not received any intimation from the suppliers, regarding the status under the Micro, Small and Medium Enterprises, as defined under "The Micro, Small and Medium Enterprises Development Act, 2006" and hence the disclosure, if any, relating to the amount unpaid as at the year-end together with the interest paid or payable as required under the said Act has not been given.
5. Donations received by the Society qualify for deduction under Section 35AC / Section 80G and Section 80GGA of the Income Tax Act, 1961 (Act) in terms of approvals received as under:

Section under which approval granted	Purpose	Sanctioned Amount	Valid till
Section 80 GGA and Section 35AC of the Income-tax Act, 1961	Medical care to older persons, leprosy and cancer patients, provision of home to older persons, rehabilitation of destitute old women, conducting eye camps	₹ 170 Crores	FY 2012 -13
Section 80 GGA and Section 35AC of the Income-tax Act, 1961	Building a general corpus Reserve for HelpAge India's work	₹ 50 Crores	FY 2014 - 15
Section 80 G (5)(vi) of the Income-tax Act, 1961	Donations received for Charitable purpose	No limit specified	Until rescinded.



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6. Fund raising commission has been paid to agencies in accordance with related agreements and includes commission on donations raised for the corpus and credited to the corpus fund in the balance sheet.
7. Grant commitments as per Memoranda of Understanding with partner agencies pending disbursement to the extent not provided, amount to ₹ 4,935 (Previous Year ₹ 5,342).

8. OPERATING LEASES:

- (a) The Society has taken office premises under cancellable operating leases. These lease agreements are normally renewed on expiry. There are no non-cancellable lease agreements as on March 31, 2013.
- (b) Lease rentals charged to the Income and Expenditure Account amount to ₹ 4,692 [Previous Year – ₹ 4,037].

9. (a) Defined Contributions Plans:

The Society has recognized the following amounts in the Income and Expenditure account which are included under Contributions to Provident and Other Funds:

Provident Fund / Pension Fund ₹ 8,227 (Previous Year – ₹ 7,213)

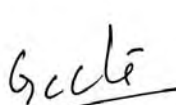


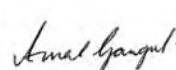
(b) Defined Benefit Plans:

The Society operates two defined plans viz. gratuity and leave encashment for its employees. Under the gratuity plan, every employee who has completed at least five years of service gets a gratuity on departure @ 15 days of last basic salary drawn for each year of completed service. The scheme is funded with Life Insurance Corporation of India and Kotak Mahindra Old Mutual Life Insurance Company Limited.

Under the leave encashment plan, the Society provides leave encashment to its employees who leave the Society on retirement or upon termination of service.

The following table summarise the components of net benefit expense recognised in the Income and Expenditure and amounts recognised in the balance sheet for the respective plans.



			
Geeta Mathur Chief Financial Officer HelpAge India	Mathew Cherian Chief Executive Officer HelpAge India	Shanta Chatterji Treasurer HelpAge India	Amal Ganguli Chairman Governing Body HelpAge India

Particulars	Gratuity		Leave encashment/ Compensated absences	
	As at 31-Mar-13	As at 31-Mar-12	As at 31-Mar-13	As at 31-Mar-12
Income and Expenditure Account				
Net Employee benefit recognised as in the employee cost				
Service cost	2,136	1,830	1,180	1,200
Interest cost	1,372	1,140	477	455
Expected return on plan assets	(1,213)	(1,158)	-	-
Actuarial (gain)/loss	1,307	1,498	1,502	425
Expense debited to income and expenditure account as per actuarial certificate	3,602	3,310	3,159	2,080
Balance Sheet				
Reconciliation of present value of the obligation and the fair value of the plan assets				
Present value of the defined benefit obligations at the end of the period	20,546	16,348	7,748	6,059
Fair value of plan assets as at balance sheet date	16,506	14,104	-	-
Liability recognised in the balance sheet	4,040	2,244	7,748	6,059
Changes in the present value of the defined benefit obligation are as follows				
Obligations at period beginning	16,348	13,407	6,059	5,353
Service Cost	2,136	1,830	1,180	1,200
Interest cost	1,372	1,140	477	455
Actuarial (gain)/loss	1,432	1,010	1,502	425
Benefits paid	(742)	(1,038)	(1,470)	(1,374)
Obligations at period end	20,546	16,349	7,748	6,059
Change in plan assets				
Plans assets at period beginning, at fair value	14,104	14,472	-	-
Expected return on plan assets	1,213	1,158	-	-
Contributions	1,806	-	-	-
Actuarial (gain)/loss	125	(488)	-	-
Benefits paid	(742)	(1,038)	-	-
Plans assets at period end, at fair value	16,506	14,104	-	-
Reconciliation of liability/(asset) recognised in the balance sheet				
Opening net liability/(asset)	2,244	(1,066)	6,059	5,353
Expenses recognised	3,602	3,310	3,159	2,080
Contribution by the Society	(1,806)	-	(1,470)	(1,374)
Liability/(asset) recognised in the balance sheet	4,040	2,244	7,748	6,059
Assumptions				
Interest rate	8.25%	8.50%	8.25%	8.50%
Expected rate of return on plan assets	8.00%	8.00%	-	-
Future salary increase	6.00%	6.00%	6.00%	6.00%
Expected average remaining working life of employees (yrs.)				
- For Gratuity	16.60	24.10	-	-
- For Leave Encashment (Privilege Leave)	-	-	18.88	21.15
- For Leave Encashment (Sick Leave)	-	-	16.21	19.51

The estimates of future salary increase, considered in actuarial valuation, takes account of inflation, seniority, promotion and other relevant factors such as supply and demand factors in the employment market. The above information is certified by an actuary.



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10. During the year the society has incurred a sum of ₹ 17,225 (previous year ₹ 14,021) in acquisition/construction of fixed assets out of funds received as grants, which has been shown under Grants utilised for acquisition of fixed assets.
11. Details of related parties including summary of transactions entered into by the Society during the year ended March 31, 2013 are summarised below:

Related Party:

Mathew Cherian - Key Managerial Person Chief Executive
(Member, Governing Body)

Age Ventures India

Trust where significant influence exists

Transactions during the year:

	Year Ended March 31, 2013	Year Ended March 31, 2012
Remuneration to Key Managerial Person	₹ 4,024	₹ 3,413
Age Ventures India – Consultancy fees	₹ 4,027	₹ 1,743

Balance outstanding at the year-end:

	As at March 31, 2013	As at March 31, 2012
Key Managerial Person	Nil	Nil
Age Venture India	₹ 729	Nil

12. During the year, the Society received donation of items in kind valued at ₹ 1,735 (previous year - ₹ 100,387).
13. The Society has prepared the Cash Flow Statement under the indirect method. Cash flows from operating, investing and financing activities are segregated. Receipts towards corpus are considered as financing activities.
14. Details of investments of corpus funds are as under:

	Year Ended March 31, 2013	Year Ended March 31, 2012
Acquisition of fixed assets during the year	₹ 9,595	--
Long term Investments	₹ 321,004	₹ 282,040
Current Investments	--	₹ 18,920
Amount pending utilisation at the year end	₹ 8,892	---
Total	₹ 339,491	₹ 300,960
Balance in Corpus Fund at the year end	₹ 339,491	₹ 297,643



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15. Loans and advances include a sum of ₹ 927 (previous year – ₹ Nil), being the amount incurred by the Society on personal and medical expenses of a former president and long term member of the Governing Body of the Society till April 2008 recoverable against the proceeds of sale of immovable property owned by him and mortgaged in favour of the Society. The said amount does not carry any interest and is adequately secured against deposit of title deeds pertaining to the said property.
16. Advances written off (net) of ₹ 180 (previous year ₹ 32) shown under schedule 13 'Governance and Central Support Cost' is after adjustment of excess liability written back of ₹ 2,264 (previous year ₹ 154).
17. Previous year figures have been rearranged wherever necessary to correspond to the current year's classification.

Signature to Schedules 1 to 14

For Vishwanath, Singh & Associates
Firm Registration No. 004316N
Chartered Accountants

For and on behalf of
HelpAge India

D Subramanian [M. No. 084625]
Partner

Geeta Mathur
Chief Financial Officer

Mathew Cherian
Chief Executive Officer

Place: New Delhi

Dated:

30/08/2013



Shanta Chatterji
Treasurer

Amal Ganguli
Chairman



GRANTS : HEALTH			
S.NO.	NAME OF THE AGENCIES	NO OF BENEFICIARIES	AMOUNT ₹
1	AHALIA INTERNATIONAL FOUNDATION	740	5,92,000
2	ALL INDIA SENIOR CITIZENS CONFEDERATION		28,500
3	ALZHEIMERS AND RELATED DISORDERS SOCIETY OF INDIA		5,57,400
4	AMALA CANCER HOSPITAL SOCIETY		7,50,000
5	ARDSI, DELHI CHAPTER, NEW DELHI		23,31,377
6	AROGYAVARAM EYE HOSPITAL & CONTACT LENS CLINIC	400	3,20,000
7	BALANAGAR LIONS CHARITABLE TRUST	490	3,92,000
8	BHOOMIKA	270	4,32,000
9	BIBI GENERAL HOSPITAL AND CANCER CENTRE		5,00,000
10	BLIND PEOPLES ASSOCIATION		4,53,000
11	CANCER INSTITUTE		24,50,000
12	CENTRE FOR EDUCATION DEVELOPMENT RESEARCH AND ACTION		9,06,000
13	CENTRE FOR GERONTOLOGICAL STUDIES		3,42,000
14	CHAITHANYA SIGHT FOUNDATION	180	1,44,000
15	CHENNAI VISION CHARITABLE TRUST	480	3,84,000
16	CSI REDFERN MEMORIAL EYE HOSPITAL	30	24,000
17	DAMIEN LEPROSY CONTROL CENTRE	500	4,00,000
18	DEEPALAYA	30	24,000
19	ELDERS FOR ELDERS FOUNDATION		7,53,178
20	FEDERATION OF SENIOR CITIZEN ASSOCIATIONS OF UTTARAKHAND		10,000
21	GLOBE EYE FOUNDATION	50	40,000
22	HIMALAYAN INSTITUTE HOSPITAL TRUST	450	3,60,000
23	INDIAN CANCER SOCIETY		18,56,250
24	INDRAPRASTHA CANCER SOCIETY AND RESEARCH CENTRE		10,37,500
25	ISHWAR CHARITABLE TRUST	3750	30,00,000
26	JAYAPRIYA MEDICAL FOUNDATION	450	3,60,000
27	JEEVAN JYOTI CHARITABLE TRUST	500	4,00,000
28	JYOTIPUNJ EYE HOSPITAL & CHARITABLE TRUST	1820	14,55,900
29	KALYANAM KAROTI	270	2,16,000
30	KUTCH VIKAS TRUST	90	72,000
31	LAXMI CHARITABLE TRUST	90	72,000
32	LIONS CLUB OF KARIMNAGAR CHARITABLE EYE HOSPITAL	310	2,48,000
33	LIONS COMPREHENSIVE EYECARE FOUNDATION MIRAJ	414	3,31,200
34	LITTLE FLOWER HOSPITAL & RESEARCH CENTRE	1910	15,28,000
35	M. RAM REDDY LIONS EYE HOSPITAL	50	40,000
36	M.S. REDDY LIONS EYE HOSPITAL	560	4,48,000
37	MEWAT MEDICAL EDUCATIONAL & HUMAN WELFARE SOCIETY	195	1,56,000
38	MIRAJ MEDICAL CENTRE		7,50,000
39	MOSES GNANABARANAM EYE HOSPITAL	30	24,000
40	NANRITAM	725	5,80,000
41	NAVJEEVAN TRUST		3,17,100
42	NETRA CHIKITSA TRUST	1525	12,20,000
43	NIDADAVOLE LIONS CHARITABLE TRUST	360	2,88,000
44	NOBLE VISION FOUNDATION	390	3,12,000
45	PADHAR HOSPITAL		3,50,000
46	POONA BLIND MENS ASSOCIATIONS H V DESAI EYE HOSPITAL	450	3,60,000
47	PURVANCHAL GRAMIN SEVA SAMITI	270	2,16,000
48	PUSHPAGIRI VITREO RETINA INSTITUTE	900	7,20,000
49	RAJAVALLI RADHARAMAN LIONS EYE HOSPITAL	510	4,08,000
50	ROTARY EYE INSTITUTE	900	7,20,000
51	SANKARA EYE HOSPITAL	1460	11,68,000
52	SARADA SEVA SANGHA	450	4,00,000
53	SARVODAYA MANAV SEVA CHARITABLE TRUST	450	3,60,000
54	SHRI KANCHI KAMAKOTI MEDICAL TRUST	950	7,60,000
55	SHUBHKARMAN HEALTH CARE SOCIETY	1100	8,80,000
56	SILIGURI GREATER LIONS EYE HOSPITAL	450	3,60,000
57	SINDHU SEVAK SANGH	270	2,16,000
58	SMT SHARDA JHATAKIA MEMORIAL TRUST	1425	11,40,000
59	BHAKTIVEDANTA HOSPITAL		20,25,000
60	SRI CHAITANYA SEVA TRUST	110	88,000
61	SRI KANCHI KAMAKOTI MEDICAL TRUST COIMBATORE	450	3,60,000
62	SRI VIVEKANANDA SEVASHRAM EYE HOSPITAL	60	48,000

GRANTS : HEALTH			
S.NO.	NAME OF THE AGENCIES	NO OF BENEFICIARIES	AMOUNT ₹
63	ST. GREGORIOS BALAGRAM	390	3,12,000
64	SUPREME TASK GENERAL & ERBHS NETRANIKETN EYE CARE CENTRE	250	2,00,000
65	SUSRUT EYE FOUNDATION AND RESEARCH CENTRE	90	72,000
66	TAMIL EVANGELICAL LUTHERAN CHURCH	450	3,60,000
67	THE EARTH SAVIOURS FOUNDATION		1,20,600
68	THE POONA BLIND MENS ASSOCIATIONS	10	8,000
69	TIRTHESWAR HAZARIKA MEMORIAL TRUST		59,440
70	TRIBAL HEALTH INITIATIVE		3,21,100
71	TULSI EYE HOSPITAL	85	68,000
72	USHAKIRAN CHARITABLE TRUST	525	4,20,000
73	VANSHIDHAR CHIKITSA SEVA SANSTHAN	950	7,60,000
74	VELEMEGNA GOOD NEWS SOCIETY HOSPITAL	40	32,000
75	venu CHARITABLE SOCIETY	909	7,27,200
76	VISHVAKALYAN SOCIETY	50	40,000
77	VIVEKANANDA MISSION ASRAM NETRA NIRAMAY NIKETAN	1100	8,80,000
	GRAND TOTAL		4,18,64,745

GRANTS : SOCIAL PROTECTION		
S.NO.	NAME OF THE AGENCIES	AMOUNT ₹
1	ABHAYA ASHRAYA	6,19,047
2	ABHOY MISSION	3,00,000
3	ADIVASI SEWASHRAM TRUST	50,894
4	ARMY WIVES' WELFARE ASSOCIATION	52,500
5	ASSOCIATION FOR SOCIAL DEVELOPMENT-SUHRUTH SADAN	76,152
6	BABA SAIN BHAGAT SINGH WELFARE SOCIETY	2,88,000
7	BANABASI SEVA SAMITI	92,613
8	BANDRA EAST COMMUNITY CENTRE (BECC)	42,368
9	BANI MANDIR	2,42,988
10	BAZM E NIZWAN	60,000
11	BEATITUDES SOCIAL WELFARE CENTRE	2,03,705
12	BELGAUM DIOCESAN SOCIAL SERVICE SOCIETY	4,19,227
13	BENGAL SERVICE SOCIETY I (PANCHPEER VILLAGE)	1,50,000
14	BENGAL SERVICE SOCIETY II KHELAR VILLAGE)	2,10,000
15	BETHANY COLONY LEPROSY ASSOCIATION	1,40,842
16	BHARAT MATA KUSHT ASHRAM	4,32,000
17	BHARAT SEVASHRAM SANGHA	1,56,338
18	BHARTIYA JAN UTHAN PARISHAD	1,66,984
19	BIHAR GRAMIN VIKAS PARISHAD	1,65,613
20	BLIND PEOPLE'S ASSOCIATION	81,000
21	CALCUTTA METROPOLITAN INSTITUTE OF GERONTOLOGY	76,247
22	CHERU RESMI CENTRE	2,56,597
23	CHETANALAYA	19,334
24	CHILD AND SOCIAL WELFARE SOCIETY	2,97,310
25	CHURCH OF OUR LADY OF ASSUMPTION	1,86,000
26	CONGREGATION OF CATECHRIST SISTERS OF ST. ANN.	2,27,263
27	CSI TIRUNELVELI DIOCESE	7,59,863
28	DAUDNAGAR ORGANISATION FOR RURAL DEVELOPMENT	1,65,685
29	DAYANAND SEVASHRAM SANGH	1,40,000
30	DIOCESE OF MADURAI	3,26,607
31	ERNAKULAM SOCIAL SERVICE SOCIETY	38,921
32	GIRIJANA SEEMA WELFARE ASSOCIATION	1,81,187
33	GRAMA SUYARAJ	70,504
34	GYANYOG CHARITABLE TRUST	99,455
35	HOME FOR AGED AND HANDICAPPED	1,51,158
36	HOUSE OF PROVIDENCE	5,46,540
37	HUMAN ACTION FOR RURAL DEVELOPMENT	2,38,386
38	INBA ILLAM	3,00,000
39	JANAHITHA	97,500
40	KHADI GRAM UDYOG SAMITI	3,30,000
41	KOTTAYAM SOCIAL SERVICE SOCIETY	55,745

	GRANTS : SOCIAL PROTECTION	
S.NO.	NAME OF THE AGENCIES	AMOUNT ₹
42	LOHARDAGA GRAM SWARAJYA SANSTHAN	2,15,694
43	MAHILA MANDALI	78,629
44	MANAV KALYAN SEVA SAMITI	5,81,283
45	MANAV SEVA SANSTHAN (SEVA)	16,191
46	MANAV SEWA KENDRA	99,281
47	MANAVLOK	1,04,756
48	MANDRA LIONS CLUB	1,73,623
49	MANDRA UNNAYAN SAMSDAD	1,78,213
50	MARIA ANTONIA	1,26,000
51	MERCY HOME	1,32,000
52	MIZORAM UPA PAWL	1,80,000
53	NABARUN SEVA NIKETAN	1,78,213
54	NAVA JYOTHI YOUTH CLUB	2,21,878
55	NEW BHARATI CLUB	6,00,000
56	NIRANJANA OLD AGE HOME ATMARAMASRAMAM	6,14,905
57	OCD SERVICE CENTRE FOR THE AGED	64,358
58	PEOPLE'S CULTURAL CENTRE (PECUC)	1,67,200
59	POONA BLIND MEN'S ASSOCIATION	3,29,587
60	PRAYATNA	2,70,000
61	PRIYADARSHANI GRAMIN AND ADIVASI SEVABHAVI SANSTHA	69,455
62	PRODIGALS' HOME	3,00,000
63	RABGAYLING TIBETAN FAMILY WELFARE ASSOCIATION	98,388
64	RAJASTHAN MAHILA KALYAN MANDAL	1,23,528
65	RASHTRIYA SEVA SAMITHI	2,28,278
66	ROSHINI GRAHA	3,00,000
67	SANDHI NIKETAN SHIKSHAN SANSTHA	57,588
68	SHARE AND CARE CHILDREN'S WELFARE SOCIETY	4,52,542
69	SHIV SHAKTI KUSHTH ASHRAM	2,94,000
70	SHRAMIK BHARTI	1,67,057
71	SHRIMATI NARSABAI MAHILA MANDAL	42,368
72	SIR SYED GROUP OF SCHOOLS	1,67,128
73	SISTERS OF THE DESTITUTE ANPAKAM HOME FOR THE AGED	5,80,907
74	SNEHA ILLAM C/O ST CHARLES SOCIETY	4,05,245
75	SOCIETY FOR ACTION IN COMMUNITY HEALTH	1,50,000
76	SOCIETY FOR ADVANCEMENT OF VILLAGE ECONOMY	2,13,976
77	SOCIETY FOR DEVELOPMENT & ENVIRONMENT PROTECTION	3,15,828
78	SOCIETY FOR EDUCATION IN VALUES & ACTION	97,277
79	SOCIETY FOR HUMAN & ENVIRONMENTAL DEVELOPMENT	15,238
80	SOCIETY OF DAUGHTERS OF MARY ST.JOSEPH'S PROVINCE	5,65,684
81	SOCIETY OF MARY IMMACULATE	5,09,680
82	SPRINGDALES EDUCATION SOCIETY	2,04,000
83	SRI RAJA RAJESHWARI OLDAGE WELFARE ASSOCIATION	3,00,000
84	SRI RAMAKRISHNA SEVASRAMAM	1,98,000
85	ST ANTONY'S HOME FOR THE AGED SOCIETY OF SISTERS OF CHARITY	3,36,737
86	ST JOSEPH'S HOME FOR THE AGED & DESTITUTE	4,24,317
87	ST JOSEPH'S HOME PULLAZHY	4,55,635
88	ST JOSEPH'S PRASHANTH NIVAS	6,88,054
89	ST.JOSEPH'S HOME FOR THE AGED	1,03,765
90	SUVISESHAPURAM AND NEIGHBOURHOOD DEVELOPMENT SOCIETY	2,12,020
91	THE CONGREGATION OF THE SISTERS OF ST.ANN OF PROVIDENCE	1,81,115
92	THE SISTERS OF THE DESTITUATES ST. JOSEPH'S DISPENSARY	1,02,961
93	TIRUPATI MAHILA GRAM UDYOG KENDRA	15,412
94	UNIVERSAL SERVICE ORGANISATION	2,78,403
95	VOLUNTARY ASSOCIATION FOR RURAL RECONSTRUCTION & APPROPRIATE TECHNOLOGY	1,65,685
96	WOMEN'S COLLECTIVE	34,44,500
97	WOMEN'S INTERLINK FOUNDATION	3,00,000
98	WOMEN'S MUSLIM ASSOCIATION	72,000
99	WOMEN'S ORGANISATION FOR MANAGING ECONOMIC & EDUCATIONAL NEEDS	2,24,500
100	YOUNG WOMEN'S CHRISTIAN ASSOCIATION	3,03,014
	GRAND TOTAL	2,60,10,669

	GRANTS : AGECARE	
S.NO.	NAME OF THE AGENCIES	AMOUNT ₹
1	ALL INDIA INSTITUTE OF MEDICAL SCIENCES	1,80,000
2	ALL INDIA SENIOR CITIZENS' CONFEDERATION	2,45,000
3	AMAN BIRADARI TRUST	1,51,000
4	ASANSOL BURDWAN SEVA KENDRA	1,57,500
5	BITSAA ALUMNI TRUST	2,50,000
6	CANSUPPORT	4,00,000
7	CENTRE FOR GERONTOLOGICAL STUDIES	38,000
8	DEVELOPMENT SERVICES INTERNATIONAL	2,25,120
9	ELDERS FOR ELDERS FOUNDATION	24,43,068
10	GRAMYA VIKAS MANCHA, NALBARI, ASSAM	2,70,000
11	JOHNS DAYCARE AND BOARDING FOR SENIOR CITIZENS ASSOCIATION	1,24,800
12	KIDWAI MEMORIAL INSTITUTE OF ONCOLOGY	2,80,000
13	MUZAFFARPUR EYE HOSPITAL	28,800
14	NIGHTINGALES MEDICAL TRUST	66,044
15	NIMHANS	94,275
16	NIPPON CAREFIT SERVICE ASSOCIATION INDIA	30,000
17	SAAHASEE	5,04,000
18	SENIOR CITIZEN COUNCIL OF DELHI	1,70,400
19	SHRI GYAN GANGOTRI VIKAS SANSTHA	2,63,000
20	SMT SHARDA JHATAKIA MEMORIAL TRUST	4,40,000
21	THE LEPROSY MISSION TRUST	4,50,576
22	VIJAYAPURI WELFARE ASSOCIATION	1,00,000
23	WOMENS INITIATIVES	4,05,000
	GRAND TOTAL	73,16,583

	GRANTS : ADVOCACY	
S.NO.	NAME OF THE AGENCIES	AMOUNT ₹
1	ANNADA SHANKAR DAS MEMORIAL FOUNDATION	3,85,995
2	ELDERS FOR ELDERS FOUNDATION	5,25,600
3	SOCIETY FOR ACTION IN COMMUNITY HEALTH	10,17,000
	GRAND TOTAL	19,28,595

	GRANTS : DISASTER	
S.NO.	NAME OF THE AGENCIES	AMOUNT ₹
1	ELDERS FOR ELDERS FOUNDATION	2,62,500
2	GRAMYA VIKASH MANCHA	9,94,640
3	THIKSAY CULTURAL AND WELFARE SOCIETY	10,840
	GRAND TOTAL	12,67,980

DETAILS OF FOREIGN TRAVELS DURING THE YEAR 2012-13						
DATE	NAME	DESIGNATION	COUNTRY	PURPOSE	ORGANISATIONAL EXPENSES	SPONSORED EXPENSES
06-05-2012 to 12-05-2012	Mathew Chertian	Chief Executive Officer	Bangkok	To speak at HAI- UNFPA seminar	59,381	45,946
21-05-2012 to 25-05-2012	Anup S. Khosla	Financial Adviser	Singapore	Microsoft Asia Pacific Tech4Good Summit at Bintan, Indonesia	19,750	
14-10-2012 to 20-10-2012	Rajeshwar Devarakonda	Head-Social Protection, Emergencies & Agecare	Bangkok	To attend the Seminar on DRR Workshop	96,942	
24-11-2012 to 01-12-2012	Rajeshwar Devarakonda	Head-Social Protection, Emergencies & Agecare	London	To attend the Seminar on Livelihood Workshop	1,37,645	
07-10-2013 to 21-10-2012	S. Dass	State Heads	Malta	To attend training in Malta	1,12,439	
13-03-2013 to 14-03-2013	Georgy M. Varghese	Director	Kathmandu	Attend HelpAge South Asia regional Meeting	23,837	
02-07-2012 to 06-07-2012	Bijay Kumar Mishra	Director	Malaysia	To attend the conference with The International Workshop on Resource Mobilisation (IWRM) Asia.	52,083	
02-07-2012 to 06-07-2012	Sonali Sharma	Director	Malaysia	To attend the conference with The International Workshop on Resource Mobilisation (IWRM) Asia.	41,757	
02-07-2012 to 07-07-2012	Mohd. Raza Mohammed	Joint Director	Malaysia	To attend the conference with The International Workshop on Resource Mobilisation (IWRM) Asia.	50,389	
02-07-2012 to 07-07-2012	Kamla Srivastava	Deputy Director	Malaysia	To attend the conference with The International Workshop on Resource Mobilisation (IWRM) Asia.	42,106	
24-02-2013 to 28-02-2013	Swati Paul	Joint Director	Dubai	To attend the conference with DIHAD	28,537	
TOTAL					6,64,866	45,946

DETAILS OF CORPUS DONATIONS RECEIVED UP TO F.Y. 2012-13	
NAME OF DONOR	Total
A KOTEESWARAN	50,000
A.F.CURRIMBHAY & PARVEEN LALJEE (FAIZAN LALJEE)	3,00,000
AASHRAY UROLOGY INSTITUTE	72,000
ABHA BHANDARI	1,00,000
ALLCARGO LOGISTICS LTD.	1,00,000
ALLIANZ INDIA	1,20,000
ALOO N. SIDHVA	50,000
AMRIT KAUR	50,000
ANAND TRIVEDI	2,00,000
ANJAN SEN	1,00,000
ANJANA SINHA	1,20,000
ANJANI SINGH	2,00,000
ANUCOOL INDUSTRIAL AIDS PVT. LTD.	50,000
ANUP KENY	50,000
ARAVIND LABORATORIES	50,000
ARMAAN EXPORTS	60,000
ARVIND P DATAR	2,00,000
ASHISH PARTHASARTHY	60,000
ASHOK KOTA	1,24,000
ASP SHIP MANAGEMENT (I) PVT. LTD.	1,20,000
ASTEC LIFE SCIENCES LTD.,	60,000
ASVIK VALVES PVT LTD.	1,01,000
BHAGAT SINGH	1,00,000
BHANU SANGWAN	19,50,000
BIMAL MANU TANNA	1,50,000
BINDU ZAVERI	60,000
BLA COKE PVT LTD.	1,80,000
BRIG. ANIL ADLAKHA (RETD.)	50,000
BRIJMOHAN AGRAWAL	1,00,000
C. G. WILSON	50,000
CARMEN DCOSTA	50,000
CHANDER SHEKHAR SARAF	50,000
CONCORDE DESIGNS PVT LTD	1,20,000
CONVEYING MACHINES MFG CO.	50,000
CROSSEAS CAPITAL SERVICES PVT LTD	2,80,000
DARAB C PADER	50,000
DAULATBHAI & NANUBHAI TRIVEDI PUBLIC CHARITABLE TRUST	60,000
DAYANAND THAKUR	60,000
DEEPAK G. SARANGDHAR	2,00,000
DEEPAK SARUP	60,000
DEVUNURI SATYANARAYANA	50,000
DHARMENDRA GOEL	50,200
DINESH DHIRAWANI	60,000
DIPANKAR BASU	50,000
DR. C S CHUTTANI	96,00,000
DR. PHILIP ABRAHAM	60,000
DSP MERRILL LYNCH	1,33,000
DYNAMIC COMPUTER SERVICES	1,00,000
EMPIRE SOFTWARES	2,00,000
ESTATE GULAB SINGH JAYASWAL	4,00,000
F. C. SONDDHI & CO. (INDIA) PVT. LTD.	1,00,000
FLIGHT RAJA TRAVELS PVT LTD	50,000
FOR MAKERS DEVELOPMENT SERVICES PVT.LTD.	60,000
FRENY D PADER	50,000
G S SIHOTA (RETD)	50,000
GENESIS DATA COMP PVT. LTD.	4,30,000
GOODRICH MARITIME PVT LTD.	1,20,000
GURPAWAN SINGH	90,000
HANNAH A SIMEON	1,00,000
HARISH PUJARA	50,000
HARISH SWAMY	50,000
HARIJAS RAI MAYA DEVI KHOLI TRUST	4,76,725

DETAILS OF CORPUS DONATIONS RECEIVED UP TO F.Y. 2012-13	
NAME OF DONOR	Total
HIMA BINDU B.	50,000
JAYAN NAIR	1,80,000
JAYANTI PRASAD KHAITAN	50,000
JITISH KALLAT	60,000
JONATHAN JACOB	50,000
JYOTBIR SINGH SETHI	1,00,000
JYOTI PUBLICITY HOARDING CONTRACTORS	50,000
K - TECH (INDIA) LTD.	60,000
K. S. SRI KAND	50,000
KALPATHARU TRUST	3,00,000
KANTILAL JAIKISHANDAS CHOKSI CHARITABLE TRUST	60,000
KESHAV LAL DUGGAL	1,00,000
KHADIM INDIA LIMITED.	50,000
KHATAU NARBHERAM & CO.	60,000
KISHORE SHRIVASTAVA	60,000
KOSHMBH MULTIRED PVT. LTD.	60,000
KOTAK SECURITIES	60,000
KULKARNI & CO.	1,20,000
LGCS CHROMATOGRAPHY SOLUUNONS PVT. LTD.	70,000
LIONEL BARRETTO	50,000
LUCID COLLOIDS LTD	60,000
M/S SADGURU KAMUBABA FOUNDATION	50,000
MAGNUM MINERALS PVT. LTD.	1,20,000
MAKERS DEVELOPMENT SERVICES PVT. LTD.	60,000
MALIKKAMADOM RAJAN	1,00,000
MARINA SEQUEIRA	90,000
MASS DYE- CHEM PVT LTD	1,00,000
MAXIMA INTERNATIONAL TRADERS PVT LTD	1,50,000
MAYANK KAUL	50,000
MEERA PARASNIS	1,00,000
MINOO F. MEHTA	1,00,000
MISS. DOLLY MEHTA	2,00,000
MISS. MALATI PHADKE	60,000
MISS. VESA SAVELA	60,000
MR ABHAY NENE	75,000
MR ABHIJIT GIRI	60,000
MR ADITYA KAPADIYA	60,000
MR CHANDRAMURTHY B S	1,00,000
MR GANAPATHY VADLAMANI	1,00,000
MR IQBAL TAPIA	72,000
MR K S SRIKAND	3,50,000
MR MAHESH CHANDRA SHARMA	72,000
MR MONI GEORGE	51,000
MR P K BALAKRISHNAN	50,000
MR PIYUSH DESAI	60,000
MR RAJESH KUMAR BHATT	60,000
MR RAMASWAMY PERUMANGODE	2,00,000
MR RAVI MYIARAPU	60,000
MR SANJEEV PRSAD	60,000
MR SHIRISH KULKARNI	60,000
MR SUBHA JETTY	25,00,000
MR UMESH VALECHA	1,20,000
MR VISHWAS VIJAYKAR	75,000
MR. ASHISH PARTHASARTHY	60,000
MR. C. D. LALA (MUMBAI)	1,50,000
MR. DARAB C PADER	60,000
MR. DARIUS J. KHAMBATA	1,10,000
MR. J S IYER	1,00,000
MR. K D MARWAHA	1,00,000
MR. M B AMMANI	1,00,000
MR. MADHUSUDAN KELA	1,20,000

DETAILS OF CORPUS DONATIONS RECEIVED UP TO F.Y. 2012-13	
NAME OF DONOR	Total
MR. MANOJ H. MODI	50,001
MR. NAVEEN TAHILYANI	50,000
MR. NIKHIL NAGLE	1,00,000
MR. O P VAISH	72,000
MR. PRADEEP VAKHARIA	60,000
MR. PRAMOD RANJAN DAS GUPTA	50,000
MR. R K JAIN	60,000
MR. RAGHAV RAO K V	75,000
MR. SANJEEV PRASAD	60,000
MR. SANJIVKUMAR AHIRE	60,000
MR. SELWYN NORONHA	1,20,000
MR. SHAKIL BIJAPURE	50,000
MR. SHYAM GUPTA	1,20,000
MR. SITARAM GANESH RAJWADE	50,000
MR. SUDHEER RAGHAVAN	50,000
MR. SUNIL POPHALE	84,000
MR. SURESH NATARAJAN	50,000
MR. SWAPAN DAS GUPTA	50,500
MR. TARIT KUMAR BOSE	1,00,000
MR. TIMO HARKALA	60,000
MR. UDAYAN GAJJAB	1,20,000
MR. VIKRAM DUVVURI	1,50,000
MR. VIRAG TULZA PURKAR	1,32,000
MRS BAMA BALASUBRAMANYAM	60,000
MRS GIRABEN SHAH	60,000
MRS NIRMALA RAJASEKARAN	3,00,000
MRS SMITA S RAVANI	66,000
MRS WILLY ENGINEER	80,000
MRS. A. LOGAMBAL	1,00,000
MRS. ANJANA SINHA	1,20,000
MRS. FIROZA MEHROTRA	6,00,000
MRS. FRENY D PADER	60,000
MRS. KAINAZ DARUWALA	60,000
MRS. LALIT BHATKAR	60,000
MRS. MAYA NADKARNI	50,000
MRS. RAJKUMARI SOM KAPUR FOUNDATION	50,000
MRS. SHIRIN BHARUCHA	60,000
MRS. UMA PATEL	60,000
MRS. FRENI MOHD. ALI MERCHANT CHAR. TRUST	50,000
MS. ANIL KAPOOR	1,00,000
MS. SHREYA GADEPALLI	1,80,000
MUKUL ROHATGI	50,000
MURALIDHARAN NAIR	50,000
N P MANI	1,00,000
NAMITA WAILAR	60,000
NARESH KUMAR MADAAN	2,00,000
NAVNEET VIRK	50,000
NISHA KHURANA	1,00,000
NISHANT THACKER	60,000
NOSHIR D. SIDHVA	50,000
OMKAR SINGH BAWA	50,000
ORIFICE WORKS	60,000
P. N. RAMASWAMY	1,00,000
PALRIWALA FOUNDATION	1,02,000
PARIMALAM SURESH NATARAJAN FOUNDATION	50,000
PHILIP EAPEN	50,000
PINNACLE COMMODITIES PVT. LTD.	60,000
PRAGYA DHIRAWANI	1,20,000
PREMA GOPAL RAO	1,00,000
PURVI TANNA	60,000
QUALITY NEEDLES PVT LTD.	60,000
R P AGARWAL	50,000

DETAILS OF CORPUS DONATIONS RECEIVED UP TO F.Y. 2012-13	
NAME OF DONOR	Total
R. G. INTERNATIONAL.	60,000
R. N. DAWAR (RETD) VSM	51,000
RADHE ENTERPRISE	60,000
RAGHAVAN SUBRAMANYAN	50,000
RAJ KUMAR JAIN	50,000
RAJEEV TALWAR	1,00,000
RAJENDRA VERMA	50,000
RAJSHAH ENTERPRISES	60,000
RAM VICHAR NETAM	50,000
RAVINDRA DHANANJAY CHAUDHARI	51,000
REAL GRANITO PVT. LTD.	60,000
ROBERT NORONHA	1,20,000
ROHAN DEVELOPERS PVT. LTD.	1,20,000
SADGURU KAMUBABA FOUNDATION	50,000
SAMIRA HABITATS	1,20,000
SANDEEP SAHA	50,000
SANJAY GURJAR	90,000
SANJU C. DUTT	50,000
SANTOSH BAWA	50,000
SARASWATHI BASKARAN	50,000
SARTHAV INFRASTRUCTURE PVT. LTD.	60,000
SARVESH KHANDELWAL	50,000
SAVI INTERNATIONAL	51,000
SCHOTT KAISHA PVT LTD.	60,000
SETH JEEVANJI JAMASJI MISTRY'S SURAT ADARIAN FUND	75,000
SHANTA SHITAL NACHINOLCAR	50,000
SHASHI KANT CHAWLA	70,000
SHAYANA LINGOO BIDIWALA & CO.	50,000
SHAYANA LINGOO BIDIWALA CO.	50,000
SHEELA BHOGILAL	60,000
SHIVA PHARMACHEM LTD.	72,000
SHREE RAJLAXMI LOGISTICS PVT. LTD.	60,000
SHREYA GADEPALLI	60,000
SHUBH RASAYAN PVT. LTD.	60,000
SIHOTA CHARITABLE TRUST	33,57,749
SMT. JANKI DEVI TRUST	1,00,000
SONALI JAYENDRA DASSANI	50,000
SONIA SHARDA	66,000
SPA CERAMIC PVT. LTD.	60,000
SUBHASH CHANDRA	2,00,000
SUPPORT DIRECT INDIA PVT. LTD.	2,25,000
SUPRABHARATH EXPORTS PVT. LTD.	1,50,000
SURABHI FOUNDATION	1,00,000
SWAPAN DAS GUPTA	50,000
SWAYAM SHIPPING SERVICES PVT. LTD.	60,000
TARSONS PRODUCTS PVT. LTD.	60,000
TECHFAB INDS LTD.	1,20,000
TERAPANATH FOODS LTD.	72,000
TUSHAD K. COOPER	5,00,000
UBAH INSTRUMENTS PVT.LTD.	70,000
UNNATI PROMOTERS PVT. LTD.	50,000
USHA MADAAN	2,00,000
VAYUDOOT DOMESTIC & INTERNATIONAL	3,00,000
VED PRAKASH	55,000
VENTAKESHWARA ENTERPRISES	60,000
VESA JUKKA SAVELA	60,000
VIJAY BHATKAR	60,000
VINODKANTA RAMANLAL SHAH CHARITY TRUST	50,001
VISHANJI N. VORA	1,20,000
Y D DHINGRA	50,000
INDIVIDUALS - EACH LESS THAN RS. 50,000	29,93,91,562
Grand Total	33,94,90,738

DETAILS OF CORPUS FUND FROM F.Y. 2012-13 (DONOR DETAILS)				
NAME OF DONOR	OPENING BALANCE	ADDITIONS DURING 12-13	CLOSING BALANCE	FOR CAUSE
A.F.CURRIMBHOY (FAIZAN LALJEE)	1,00,000		1,00,000	ENDOWMENT FOR BLIND/MUTE/DEAF PEOPLE
A.F.CURRIMBHOY & PARVEEN LALJEE (FAIZAN LALJEE)	2,00,000		2,00,000	ENDOWMENT FOR POOR CANCER PATIENTS
BHANU SANGWAN	19,50,000		19,50,000	CATARACT SURGERIES
BRIG. ANIL ADLAKHA (RETD.)	50,000		50,000	CATARACT SURGERIES
DR. C.S.CHUTTANI	45,00,000		45,00,000	RECURRING COST OF ELDERS VILLAGE AT CUDDALORE
DR. C.S.CHUTTANI	10,00,000		10,00,000	ADOPTING 14 AAG GRANS
DSP MERRILL LYNCH	1,33,000		1,33,000	CATARACT SURGERIES
ESTATE GULAB SINGH JAYASWAL	4,00,000		4,00,000	AAG & CATARACT SURGERIES
HARIJAS RAI MAYA DEVI KHOLI TRUST	4,76,725		4,76,725	CATARACT SURGERIES
KESHAV LAL DUGGAL	1,00,000		1,00,000	CATARACT SURGERIES
C.D. LALA (MUMBAI)	1,50,000		1,50,000	CATARACT SURGERIES
J S IYER	1,00,000		1,00,000	SAGP
K.S. SRIKAND	3,50,000		3,50,000	CATARACT SURGERIES
PRAMOD RANJAN DAS GUPTA	50,000		50,000	CATARACT SURGERIES
SUBHA JETTY	25,00,000		25,00,000	10 GRANS, 25 CATARACT, ₹ 50000 FOR OLDAGE HOME, ₹ 50000 FOR CANCER & LEPROSY
SWAPAN DAS GUPTA	50,500		50,500	AAG / MMU
MRS. FIROZA MEHROTRA	6,00,000		6,00,000	ADOPTING 4 GRANS AT TEV VILLAGE
PALRIWALA FOUNDATION	1,02,000		1,02,000	AAG
AASHRAY UROLOGY INSTITUTE	72,000		72,000	HELPAE INDIA'S OBJECTIVES
ALLCARGO LOGISTICS LTD.	1,00,000		1,00,000	HELPAE INDIA'S OBJECTIVES
ALLIANZ INDIA	1,20,000		1,20,000	HELPAE INDIA'S OBJECTIVES
ANJANA SINHA	1,20,000		1,20,000	HELPAE INDIA'S OBJECTIVES
ANJANI SINGH	1,00,000		1,00,000	HELPAE INDIA'S OBJECTIVES
ANUCOOL INDUSTRIAL AIDS PVT. LTD.	50,000		50,000	HELPAE INDIA'S OBJECTIVES
ARMAAN EXPORTS	60,000		60,000	HELPAE INDIA'S OBJECTIVES
ASHISH PARTHASARTHY	1,20,000		1,20,000	HELPAE INDIA'S OBJECTIVES
ASP SHIP MANAGEMENT (I) PVT LTD	1,20,000		1,20,000	HELPAE INDIA'S OBJECTIVES
ASTEC LIFE SCIENCES LTD.,	60,000		60,000	HELPAE INDIA'S OBJECTIVES
ASVIK VALVES PVT LTD.	1,01,000		1,01,000	HELPAE INDIA'S OBJECTIVES
BLA COKE PVT LTD.	1,80,000		1,80,000	HELPAE INDIA'S OBJECTIVES
BRIJMOHAN AGRAWAL	1,00,000		1,00,000	HELPAE INDIA'S OBJECTIVES
CONCORDE DESIGNS PVT LTD	1,20,000		1,20,000	HELPAE INDIA'S OBJECTIVES
CROSSEAS CAPITAL SERVICES PVT. LTD.	1,80,000		1,80,000	HELPAE INDIA'S OBJECTIVES
CROSSEAS CAPITLA SERVICES PVT. LTD.	1,00,000		1,00,000	HELPAE INDIA'S OBJECTIVES
DAULATBHAI & NANUBHAI TRIVEDI PUBLIC CHARITABLE TRUST	60,000		60,000	HELPAE INDIA'S OBJECTIVES
DAYANAND THAKUR	60,000		60,000	HELPAE INDIA'S OBJECTIVES
DINESH DHIRAWANI	60,000		60,000	HELPAE INDIA'S OBJECTIVES
DR. PHILIP ABRAHAM	60,000		60,000	HELPAE INDIA'S OBJECTIVES
EMPIRE SOFTWARES	2,00,000		2,00,000	HELPAE INDIA'S OBJECTIVES
FLIGHT RAJA TRAVELS PVT LTD	50,000		50,000	HELPAE INDIA'S OBJECTIVES
FOR MAKERS DEVELOPMENT SERVICES PVT.LTD.	60,000		60,000	HELPAE INDIA'S OBJECTIVES
GENESIS DATA COMP PVT. LTD.	60,000		60,000	HELPAE INDIA'S OBJECTIVES
GENESIS DATACOMP PVT. LTD.	2,70,000		2,70,000	HELPAE INDIA'S OBJECTIVES
GENESISI DATACOMP PVT LTD	1,00,000		1,00,000	HELPAE INDIA'S OBJECTIVES
GOODRICH MARITIME PVT LTD.	1,20,000		1,20,000	HELPAE INDIA'S OBJECTIVES
HIMA BINDU B.	50,000		50,000	HELPAE INDIA'S OBJECTIVES
JAYANTI PRASAD KHAITAN	50,000		50,000	HELPAE INDIA'S OBJECTIVES
JITISH KALLAT	60,000		60,000	HELPAE INDIA'S OBJECTIVES
K - TECH (INDIA) LTD.	60,000		60,000	HELPAE INDIA'S OBJECTIVES
K. S. SRI KAND	50,000		50,000	HELPAE INDIA'S OBJECTIVES

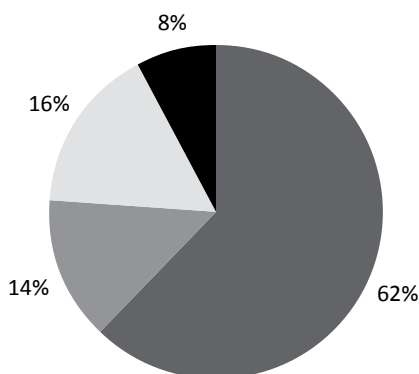
DETAILS OF CORPUS FUND FROM F.Y. 2012-13 (DONOR DETAILS)				
NAME OF DONOR	OPENING BALANCE	ADDITIONS DURING 12-13	CLOSING BALANCE	FOR CAUSE
KALPATHARU TRUST	3,00,000		3,00,000	HELPAGE INDIA'S OBJECTIVES
KANTILAL JAIKISHANDAS CHOKSI CHARITABLE TRUST	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
KHADIM INDIA LIMITED.	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
KHATAU NARBHERAM & CO.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
KISHORE SHRIVASTAVA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
KOSHMBH MULTIRED PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
KOTAK SECURITIES	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
KULKARNI & CO.	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
LGCS CHROMATOGRAPHY SOLUUNOS PVT. LTD.	70,000		70,000	HELPAGE INDIA'S OBJECTIVES
LUCID COLLOIDS LTD	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
M/S SADGURU KAMUBABA FOUNDATION	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MAGNUM MINERALS PVT. LTD.	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
MAKERS DEVELOPMENT SERVICES PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MASS DYE- CHEM PVT LTD	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
MISS. DOLLY MEHTA	2,00,000		2,00,000	HELPAGE INDIA'S OBJECTIVES
MISS. MALATI PHADKE	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MISS. VESA SAVELA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR ABHAY NENE	75,000		75,000	HELPAGE INDIA'S OBJECTIVES
MR ABHIJIT GIRI	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR ADITYA KAPADIYA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR CHANDRAMURTHY B S	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
MR. DARAB C PADER	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. DARIUS J. KHAMBATA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. DARIUS KHAMBATTA	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MR GANAPATHY VADLAMANI	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
MR IQBAL TAPIA	72,000		72,000	HELPAGE INDIA'S OBJECTIVES
MR. K D MARWAHA	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
MR. M B AMMANI	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
MR. MADHUSUDAN KELA	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
MR MAHESH CHANDRA SHARMA	72,000		72,000	HELPAGE INDIA'S OBJECTIVES
MR. MANOJ H. MODI	50,001		50,001	HELPAGE INDIA'S OBJECTIVES
MR MONI GEORGE	51,000		51,000	HELPAGE INDIA'S OBJECTIVES
MR. NAVEEN TAHILYANI	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MR. NIKHIL NAGLE	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
MR. O P VAISH	72,000		72,000	HELPAGE INDIA'S OBJECTIVES
MR P K BALAKRISHNAN	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MR PIYUSH DESAI	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. PRADEEP VAKHARIA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. R K JAIN	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. RAGHAV RAO K V	75,000		75,000	HELPAGE INDIA'S OBJECTIVES
MR RAJESH KUMAR BHATT	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR RAMASWAMY PERUMANGODE	2,00,000		2,00,000	HELPAGE INDIA'S OBJECTIVES
MR RAVI MYIARAPU	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. SANJEEV PRASAD	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR SANJEEV PRSAD	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. SANJIVKUMAR AHIRE	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. SELWYN NORONHA	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
MR. SHAKIL BIJAPURE	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MR SHIRISH KULKARNI	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. SHYAM GUPTA	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
MR. SITARAM GANESH RAJWADE	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MR. SUDHEER RAGHAVAN	50,000		50,000	HELPAGE INDIA'S OBJECTIVES

DETAILS OF CORPUS FUND FROM F.Y. 2012-13 (DONOR DETAILS)				
NAME OF DONOR	OPENING BALANCE	ADDITIONS DURING 12-13	CLOSING BALANCE	FOR CAUSE
MR. SUNIL POPHALE	84,000		84,000	HELPAGE INDIA'S OBJECTIVES
MR. SURESH NATARAJAN	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MR. TARIT KUMAR BOSE	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
MR. TIMO HARKALA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR. UDAYAN GAJJAB	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
MR UMESH VALECHA	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
MR. VIKRAM DUVVURI	1,50,000		1,50,000	HELPAGE INDIA'S OBJECTIVES
MR. VIRAG TULZA PURKAR	72,000		72,000	HELPAGE INDIA'S OBJECTIVES
MR. VIRAG V. TULZAPURKAR	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MR VISHWAS VIJAYKAR	75,000		75,000	HELPAGE INDIA'S OBJECTIVES
MRS. ANJANA SINHA	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
MRS BAMA BALASUBRAMANYAM	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MRS. FRENY D PADER	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MRS GIRABEN SHAH	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MRS. KAINAZ DARUWALA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MRS. LALIT BHATKAR	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MRS. MAYA NADKARNI	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MRS NIRMALA RAJASEKARAN	3,00,000		3,00,000	HELPAGE INDIA'S OBJECTIVES
MRS. SHIRIN BHARUCHA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MRS SMITA S RAVANI	66,000		66,000	HELPAGE INDIA'S OBJECTIVES
MRS. UMA PATEL	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
MRS WILLY ENGINEER	80,000		80,000	HELPAGE INDIA'S OBJECTIVES
MRS.FRENI MOHD. ALI MERCHANT CHAR. TRUST	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
MS. ANIL KAPOOR	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
MS. SHREYA GADEPALLI	1,80,000		1,80,000	HELPAGE INDIA'S OBJECTIVES
NAMITA WAILAR	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
NISHANT THACKER	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
ORIFICE WORKS	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
P. N. RAMASWAMY	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
PARIMALAM SURESH NATARAJAN FOUNDATION	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
PINNACLE COMMODITIES PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
PRAGYA DHIRAWANI	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
PRAKASH DHIRAWANI	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
PURVI TANNA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
QUALITY NEEDLES PVT LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
R. G. INTERNATIONAL.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
R. N. DAWAR (RETD) VSM	51,000		51,000	HELPAGE INDIA'S OBJECTIVES
RADHE ENTERPRISE	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
RAJSHAH ENTERPRISES	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
RAM VICHAR NETAM	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
REAL GRANITO PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
ROBERT NORONHA	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
ROHAN DEVELOPERS PVT. LTD.	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
SADGURU KAMUBABA FOUNDATION	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
SAMIRA HABITATS	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
SANJU C. DUTT	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
SARTHAV INFRASTRUCTURE PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
SCHOTT KAISHA PVT LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
SHANTA SHITAL NACHINOLCAR	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
SHAYANA LINGOO BIDIWALA & CO.	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
SHAYANA LINGOO BIDIWALA CO.	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
SHEELA BHOGILAL	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
SHIVA PHARMACHEM LTD.	72,000		72,000	HELPAGE INDIA'S OBJECTIVES

DETAILS OF CORPUS FUND FROM F.Y. 2012-13 (DONOR DETAILS)				
NAME OF DONOR	OPENING BALANCE	ADDITIONS DURING 12-13	CLOSING BALANCE	FOR CAUSE
SHREE RAJLAXMI LOGISTICS PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
SHREYA GADEPALLI	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
SHUBH RASAYAN PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
SIHOTA CHARITABLE TRUST	33,57,749		33,57,749	HELPAGE INDIA'S OBJECTIVES
SONIA SHARDA	66,000		66,000	HELPAGE INDIA'S OBJECTIVES
SPA CERAMIC PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
SUPPORT DIRECT INDIA PVT. LTD.	2,25,000		2,25,000	HELPAGE INDIA'S OBJECTIVES
SUPRABHARATH EXPORTS PVT. LTD.	1,50,000		1,50,000	HELPAGE INDIA'S OBJECTIVES
SURABHI FOUNDATION	1,00,000		1,00,000	HELPAGE INDIA'S OBJECTIVES
SWAPAN DAS GUPTA	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
SWAYAM SHIPPING SERVICES PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
TARSONS PRODUCTS PVT. LTD.	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
TECHFAB INDS LTD.	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
TERAPANTH FOODS LTD.	72,000		72,000	HELPAGE INDIA'S OBJECTIVES
UBAH INSTRUMENTS PVT.LTD.	70,000		70,000	HELPAGE INDIA'S OBJECTIVES
UNNATI PROMOTERS PVT. LTD.	50,000		50,000	HELPAGE INDIA'S OBJECTIVES
VAYUDOOT DOMESTIC & INTERNATIONAL	3,00,000		3,00,000	HELPAGE INDIA'S OBJECTIVES
VENTAKESHWARA ENTERPRISES	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
VESA JUKKA SAVELA	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
VIJAY BHATKAR	60,000		60,000	HELPAGE INDIA'S OBJECTIVES
VISHANJI N. VORA	1,20,000		1,20,000	HELPAGE INDIA'S OBJECTIVES
A KOTEESWARAN		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
ABHA BHANDARI		1,00,000	1,00,000	HELPAGE INDIA'S OBJECTIVES
ALOO N. SIDHVA		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
AMRIT KAUR		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
ANAND TRIVEDI		2,00,000	2,00,000	HELPAGE INDIA'S OBJECTIVES
ANJAN SEN		1,00,000	1,00,000	HELPAGE INDIA'S OBJECTIVES
ANJANI SINGH		1,00,000	1,00,000	HELPAGE INDIA'S OBJECTIVES
ANUP KENY		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
ARAVIND LABORATORIES		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
ARVIND P DATAR		2,00,000	2,00,000	HELPAGE INDIA'S OBJECTIVES
ASHOK KOTA		1,24,000	1,24,000	HELPAGE INDIA'S OBJECTIVES
BHAGAT SINGH		1,00,000	1,00,000	HELPAGE INDIA'S OBJECTIVES
BIMAL MANU TANNA		1,50,000	1,50,000	HELPAGE INDIA'S OBJECTIVES
BINDU ZAVERI		60,000	60,000	HELPAGE INDIA'S OBJECTIVES
C. G. WILSON		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
C S CHUTTANI		41,00,000	41,00,000	HELPAGE INDIA'S OBJECTIVES
CARMEN DCOSTA		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
CHANDER SHEKHAR SARAF		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
CONVEYING MACHINES MFG CO.		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
DARAB C PADER		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
DEEPAK G. SARANGDHAR		2,00,000	2,00,000	HELPAGE INDIA'S OBJECTIVES
DEEPAK SARUP		60,000	60,000	HELPAGE INDIA'S OBJECTIVES
DEVUNURI SATYANARAYANA		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
DHARMENDRA GOEL		50,200	50,200	HELPAGE INDIA'S OBJECTIVES
DIPANKAR BASU		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
DYNAMIC COMPUTER SERVICES		1,00,000	1,00,000	HELPAGE INDIA'S OBJECTIVES
F. C. SONDHI & CO. (INDIA) PVT. LTD.		1,00,000	1,00,000	HELPAGE INDIA'S OBJECTIVES
FRENY D PADER		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
G S SIHOTA (RETD)		50,000	50,000	HELPAGE INDIA'S OBJECTIVES
GURPAWAN SINGH		90,000	90,000	HELPAGE INDIA'S OBJECTIVES
HANNAH A SIMEON		1,00,000	1,00,000	HELPAGE INDIA'S OBJECTIVES

DETAILS OF CORPUS FUND FROM F.Y. 2012-13 (DONOR DETAILS)				
NAME OF DONOR	OPENING BALANCE	ADDITIONS DURING 12-13	CLOSING BALANCE	FOR CAUSE
HARISH PUJARA		50,000	50,000	HELPAE INDIA'S OBJECTIVES
HARISH SWAMY		50,000	50,000	HELPAE INDIA'S OBJECTIVES
JAYAN NAIR		1,80,000	1,80,000	HELPAE INDIA'S OBJECTIVES
JONATHAN JACOB		50,000	50,000	HELPAE INDIA'S OBJECTIVES
JYOTBIR SINGH SETHI		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
JYOTI PUBLICITY HOARDING CONTRACTORS		50,000	50,000	HELPAE INDIA'S OBJECTIVES
LIONEL BARRETTO		50,000	50,000	HELPAE INDIA'S OBJECTIVES
MALIKKAMADOM RAJAN		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
MARINA SEQUEIRA		90,000	90,000	HELPAE INDIA'S OBJECTIVES
MAXIMA INTERNATIONAL TRADERS PVT LTD		1,50,000	1,50,000	HELPAE INDIA'S OBJECTIVES
MAYANK KAUL		50,000	50,000	HELPAE INDIA'S OBJECTIVES
MEERA PARASNIS		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
MINOO F. MEHTA		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
MRS. A. LOGAMBAL		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
MRS. RAJKUMARI SOM KAPUR FOUNDATION		50,000	50,000	HELPAE INDIA'S OBJECTIVES
MUKUL ROHATGI		50,000	50,000	HELPAE INDIA'S OBJECTIVES
MURALIDHARAN NAIR		50,000	50,000	HELPAE INDIA'S OBJECTIVES
N P MANI		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
NARESH KUMAR MADAAN		2,00,000	2,00,000	HELPAE INDIA'S OBJECTIVES
NAVNEET VIRK		50,000	50,000	HELPAE INDIA'S OBJECTIVES
NISHA KHURANA		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
NOSHIR D. SIDHVA		50,000	50,000	HELPAE INDIA'S OBJECTIVES
OMKAR SINGH BAWA		50,000	50,000	HELPAE INDIA'S OBJECTIVES
PHILIP EAPEN		50,000	50,000	HELPAE INDIA'S OBJECTIVES
PREMA GOPAL RAO		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
R P AGARWAL		50,000	50,000	HELPAE INDIA'S OBJECTIVES
RAGHAVAN SUBRAMANYAN		50,000	50,000	HELPAE INDIA'S OBJECTIVES
RAJ KUMAR JAIN		50,000	50,000	HELPAE INDIA'S OBJECTIVES
RAJEEV TALWAR		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
RAJENDRA VERMA		50,000	50,000	HELPAE INDIA'S OBJECTIVES
RAVINDRA DHANANJAY CHAUDHARI		51,000	51,000	HELPAE INDIA'S OBJECTIVES
SANDEEP SAHA		50,000	50,000	HELPAE INDIA'S OBJECTIVES
SANJAY GURJAR		90,000	90,000	HELPAE INDIA'S OBJECTIVES
SANTOSH BAWA		50,000	50,000	HELPAE INDIA'S OBJECTIVES
SARASWATHI BASKARAN		50,000	50,000	HELPAE INDIA'S OBJECTIVES
SARVESH KHANDELWAL		50,000	50,000	HELPAE INDIA'S OBJECTIVES
SAVI INTERNATIONAL		51,000	51,000	HELPAE INDIA'S OBJECTIVES
SETH JEEVANJI JAMASJI MISTRY'S SURAT ADARIAN FUND		75,000	75,000	HELPAE INDIA'S OBJECTIVES
SHASHI KANT CHAWLA		70,000	70,000	HELPAE INDIA'S OBJECTIVES
SMT. JANKI DEVI TRUST		1,00,000	1,00,000	HELPAE INDIA'S OBJECTIVES
SONALI JAYENDRA DASSANI		50,000	50,000	HELPAE INDIA'S OBJECTIVES
SUBHASH CHANDRA		2,00,000	2,00,000	HELPAE INDIA'S OBJECTIVES
TUSHAD K. COOPER		5,00,000	5,00,000	HELPAE INDIA'S OBJECTIVES
USHA MADAAN		2,00,000	2,00,000	HELPAE INDIA'S OBJECTIVES
VED PRAKASH		55,000	55,000	HELPAE INDIA'S OBJECTIVES
VINODKANTA RAMANLAL SHAH CHARITY TRUST		50,001	50,001	HELPAE INDIA'S OBJECTIVES
Y D DHINGRA		50,000	50,000	HELPAE INDIA'S OBJECTIVES
INDIVIDUALS - EACH LESS THAN RS. 50,000	26,82,89,464	3,11,02,098	29,93,91,562	HELPAE INDIA'S OBJECTIVES
GRAND TOTAL	29,76,42,439	4,18,48,299	33,94,90,738	

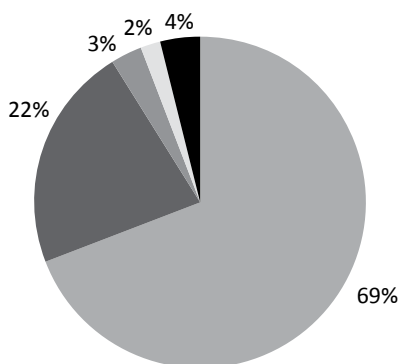
FINANCE



Where our money came from:

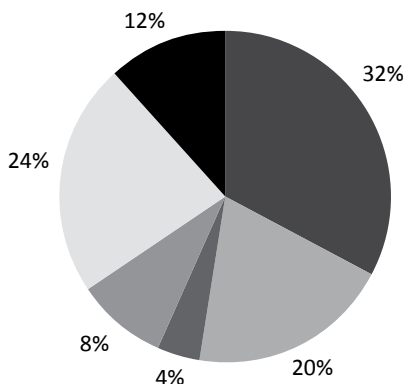
- Individual: 62%
- Corporates: 14%
- Institutions: 16%
- Other Incomes: 8%

Our Gross Income in 2012-13 is Rs. 66.54 crores, which is 26% higher than Gross Income of 2011-12



How money was used:

- Programmes: 69%
- Fund Raising: 22%
- Administration: 3%
- Depreciation: 2%
- Surplus: 4%



On what programmes we spent our money:

- Health: 32%
- Social Protection: 20%
- Disaster Management: 4%
- Agecare Programmes: 8%
- Social Mobilisation: 24%
- Project Monitoring and Implementation: 12%

Note: HelpAge India's Annual Report & full Audited Accounts are also available online at www.helpageindia.org



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