



## FILTERS

region	All
division	All

Market Performance  
vs Target

All values in USD

Row Labels	NET SALES 19	NET SALE 20	NET SALE 21	21 - TARGET	%
Australia	3.88 M	10.70 M	20.99 M	-2.21 M	-9.54%
Austria		0.12 M	2.84 M	-0.33 M	-10.50%
Bangladesh	0.48 M	2.26 M	6.95 M	-0.72 M	-9.35%
Canada	4.76 M	12.17 M	35.06 M	-5.07 M	-12.63%
China	1.43 M	5.42 M	22.89 M	-2.07 M	-8.28%
France	4.04 M	7.47 M	25.94 M	-2.19 M	-7.78%
Germany	2.56 M	4.69 M	12.01 M	-1.53 M	-11.29%
India	30.82 M	49.77 M	161.26 M	-9.55 M	-5.59%
Indonesia	2.52 M	6.21 M	18.41 M	-2.38 M	-11.45%
Italy	2.90 M	4.46 M	11.72 M	-1.05 M	-8.22%
Japan		1.88 M	7.92 M	-0.33 M	-3.96%
Netherlands	0.23 M	3.36 M	7.98 M	-0.66 M	-7.59%
Newzealand		1.99 M	11.40 M	-1.40 M	-10.95%
Norway		2.48 M	13.68 M	-1.44 M	-9.50%
Pakistan	0.62 M	4.69 M	5.66 M	-0.52 M	-8.48%
Philippines	5.69 M	13.37 M	31.86 M	-2.50 M	-7.27%
Poland	0.41 M	2.79 M	5.19 M	-0.94 M	-15.35%
Portugal	0.75 M	3.59 M	11.83 M	-0.51 M	-4.12%
South Korea	12.80 M	17.28 M	48.97 M	-4.36 M	-8.18%
Spain		1.77 M	12.62 M	-1.79 M	-12.39%
Sweden	0.05 M	0.23 M	1.77 M	-0.20 M	-10.00%
United Kingdom	2.00 M	8.08 M	34.15 M	-2.98 M	-8.02%
USA	11.53 M	31.92 M	87.78 M	-10.24 M	-10.44%
Grand Total	87.48 M	196.69 M	598.88 M	-54.94 M	-8.40%

