SPECIAL ISSUE



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NAIROBI, 12th October, 2020

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GAZETTE NOTICE No. 8092

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

 $County\ Governments'\ Cash\ Disbursement\ Schedules\ for\ Financial\ Year\ 2020/2021$

IN EXERCISE of the powers conferred by section 17 (6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, publishes the following amounts to county governments' in Financial Year 2020/2021, for the period July, 2020 to June, 2021, with effect from the 1st July, 2020 as specified in the following Schedules—

FIRST SCHEDULE EQUITABLE SHARE DISBURSEMENT

	T-4-1				1		1		1	1				
CAL Country	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15 Jun 21	Total Allocation
S/N County	100%	8.0%	8.5%	8.5%	8.0%	8.5%	8.0%	8.5%	8.5%	8.0%	9.0%	8.0%	8.5%	100.0%
1 Baringo	5.095.650.000	407.652.000	433,130,250	433,130,250	407.652.000	433.130.250	407.652.000	433,130,250	433,130,250	407.652.000	458,608,500	407.652.000	433,130,250	5.095.650.000
2 Bomet	5,507,100,000	440,568,000	468,103,500	468,103,500	440,568,000	468,103,500	440,568,000	468,103,500	468,103,500	440,568,000	495,639,000	440,568,000	468,103,500	5,507,100,000
3 Bungoma	8,893,650,000	711,492,000	755,960,250	755,960,250	711,492,000	755,960,250	711,492,000	755,960,250	755,960,250	711,492,000	800,428,500	711,492,000	755,960,250	8,893,650,000
4 Busia	6,013,500,000	481,080,000	511,147,500	511,147,500	481,080,000	511,147,500	481,080,000	511,147,500	511,147,500	481,080,000	541,215,000	481,080,000	511,147,500	6,013,500,000
Elgavo/	3,861,300,000	308,904,000	328,210,500	328,210,500	308,904,000	328,210,500	308,904,000	328,210,500	328,210,500	308,904,000	347,517,000	308,904,000	328,210,500	3,861,300,000
5 Marakwet	3,001,300,000	300,304,000	320,210,300	320,210,300	300,304,000	320,210,300	300,304,000	320,210,300	320,210,300	300,704,000	547,517,000	300,204,000	320,210,300	3,001,500,000
6 Embu	4,304,400,000	344,352,000	365,874,000	365,874,000	344,352,000	365,874,000	344,352,000	365,874,000	365,874,000	344,352,000	387,396,000	344,352,000	365,874,000	4,304,400,000
7 Garissa	7,026,300,000	562,104,000	597,235,500	597,235,500	562,104,000	597,235,500	562,104,000	597,235,500	597,235,500	562,104,000	632,367,000	562,104,000	597,235,500	7,026,300,000
8 Homa Bay	6.741.450.000	539,316,000	573,023,250	573,023,250	539,316,000	573,023,250	539,316,000	573,023,250	573,023,250	539,316,000	606,730,500	539,316,000	573,023,250	6,741,450,000
9 Isiolo	4,241,100,000	339,288,000	360,493,500	360,493,500	339,288,000	360,493,500	339,288,000	360,493,500	360,493,500	339,288,000	381,699,000	339,288,000	360,493,500	4,241,100,000
10 Kajiado	6,424,950,000	513,996,000	546,120,750	546,120,750	513,996,000	546,120,750	513,996,000	546,120,750	546,120,750	513,996,000	578,245,500	513,996,000	546,120,750	6,424,950,000
11 Kakamega	10,412,850,000	833,028,000	885,092,250	885,092,250	833,028,000	885,092,250	833,028,000	885,092,250	885,092,250	833,028,000	937,156,500	833,028,000	885,092,250	10,412,850,000
12 Kericho	5,380,500,000	430,440,000	457,342,500	457,342,500	430,440,000	457,342,500	430,440,000	457,342,500	457,342,500	430,440,000	484,245,000	430,440,000	457,342,500	5,380,500,000
13 Kiambu	9,431,700,000	754,536,000	801,694,500	801,694,500	754,536,000	801,694,500	754,536,000	801,694,500	801,694,500	754,536,000	848,853,000	754,536,000	801,694,500	9,431,700,000
14 Kilifi	10,444,500,000	835,560,000	887,782,500	887,782,500	835,560,000	887,782,500	835,560,000	887,782,500	887,782,500	835,560,000	940,005,000	835,560,000	887,782,500	10,444,500,000
15 Kirinyaga	4,241,100,000	339,288,000	360,493,500	360,493,500	339,288,000	360,493,500	339,288,000	360,493,500	360,493,500	339,288,000	381,699,000	339,288,000	360,493,500	4,241,100,000
16 Kisii	7,785,900,000	622,872,000	661,801,500	661,801,500	622,872,000	661,801,500	622,872,000	661,801,500	661,801,500	622,872,000	700,731,000	622,872,000	661,801,500	7,785,900,000
17 Kisumu	6,836,400,000	546,912,000	581,094,000	581,094,000	546,912,000	581,094,000	546,912,000	581,094,000	581,094,000	546,912,000	615,276,000	546,912,000	581,094,000	6,836,400,000
18 Kitui	8,830,350,000	706,428,000	750,579,750	750,579,750	706,428,000	750,579,750	706,428,000	750,579,750	750,579,750	706,428,000	794,731,500	706,428,000	750,579,750	8,830,350,000
19 Kwale	7,785,900,000	622,872,000	661,801,500	661,801,500	622,872,000	661,801,500	622,872,000	661,801,500	661,801,500	622,872,000	700,731,000	622,872,000	661,801,500	7,785,900,000
20 Laikipia	4,177,800,000	334,224,000	355,113,000	355,113,000	334,224,000	355,113,000	334,224,000	355,113,000	355,113,000	334,224,000	376,002,000	334,224,000	355,113,000	4,177,800,000
21 Lamu	2,595,300,000	207,624,000	220,600,500	220,600,500	207,624,000	220,600,500	207,624,000	220,600,500	220,600,500	207,624,000	233,577,000	207,624,000	220,600,500	2,595,300,000
22 Machakos	7,754,250,000	620,340,000	659,111,250	659,111,250	620,340,000	659,111,250	620,340,000	659,111,250	659,111,250	620,340,000	697,882,500	620,340,000	659,111,250	7,754,250,000
23 Makueni	7,406,100,000	592,488,000	629,518,500	629,518,500	592,488,000	629,518,500	592,488,000	629,518,500	629,518,500	592,488,000	666,549,000	592,488,000	629,518,500	7,406,100,000
24 Mandera	10,222,950,000	817,836,000	868,950,750	868,950,750	817,836,000	868,950,750	817,836,000	868,950,750	868,950,750	817,836,000	920,065,500	817,836,000	868,950,750	10,222,950,000
25 Marsabit	6,773,100,000	541,848,000	575,713,500	575,713,500	541,848,000	575,713,500	541,848,000	575,713,500	575,713,500	541,848,000	609,579,000	541,848,000	575,713,500	6,773,100,000
26 Meru	8,039,100,000	643,128,000	683,323,500	683,323,500	643,128,000	683,323,500	643,128,000	683,323,500	683,323,500	643,128,000	723,519,000	643,128,000	683,323,500	8,039,100,000
27 Migori	6,773,100,000	541,848,000	575,713,500	575,713,500	541,848,000	575,713,500	541,848,000	575,713,500 599,925,750	575,713,500 599,925,750	541,848,000	609,579,000	541,848,000 564,636,000	575,713,500 599,925,750	6,773,100,000
28 Mombasa	7,057,950,000	564,636,000	599,925,750	599,925,750	564,636,000	599,925,750	564,636,000	, ,	, ,	564,636,000	635,215,500	, ,	, ,	7,057,950,000
29 Murang'a 30 Nairobi	6,298,350,000 15,919,950,000	503,868,000 1,273,596,000	535,359,750 1,353,195,750	535,359,750 1,353,195,750	503,868,000 1,273,596,000	535,359,750 1,353,195,750	503,868,000 1,273,596,000	535,359,750 1,353,195,750	535,359,750 1,353,195,750	503,868,000 1,273,596,000	566,851,500 1,432,795,500	503,868,000 1,273,596,000	535,359,750 1,353,195,750	6,298,350,000 15,919,950,000
31 Nakuru	10.476.150.000	838.092.000	890,472,750	890,472,750	838.092.000	890,472,750	838,092,000	890,472,750	890,472,750	838,092,000	942,853,500	838,092,000	890,472,750	10,476,150,000
32 Nandi	5,348,850,000	427,908,000	454,652,250	454,652,250	427,908,000	454,652,250	427,908,000	454,652,250	454,652,250	427,908,000	481,396,500	427,908,000	454,652,250	5,348,850,000
33 Narok	8,039,100,000	643,128,000	683.323.500	683,323,500	643,128,000	683,323,500	643,128,000	683,323,500	683,323,500	643,128,000	723,519,000	643,128,000	683,323,500	8,039,100,000
34 Nyamira	4.810.800.000	384,864,000	408,918,000	408,918,000	384,864,000	408,918,000	384,864,000	408,918,000	408,918,000	384,864,000	432,972,000	384,864,000	408,918,000	4,810,800,000
35 Nyandarua	4,874,100,000	389,928,000	414,298,500	414,298,500	389,928,000	414,298,500	389,928,000	414,298,500	414,298,500	389,928,000	438,669,000	389,928,000	414,298,500	4,874,100,000
36 Nyeri	5.412.150.000	432,972,000	460,032,750	460,032,750	432,972,000	460,032,750	432,972,000	460.032.750	460,032,750	432,972,000	487,093,500	432,972,000	460,032,750	5,412,150,000
37 Samburu	4,620,900,000	369,672,000	392,776,500	392,776,500	369,672,000	392,776,500	369,672,000	392,776,500	392,776,500	369,672,000	415,881,000	369,672,000	392,776,500	4,620,900,000
38 Siaya	5,791,950,000	463,356,000	492,315,750	492,315,750	463,356,000	492,315,750	463,356,000	492,315,750	492,315,750	463,356,000	521,275,500	463,356,000	492,315,750	5,791,950,000
Taita	4,241,100,000	339,288,000	360,493,500	360,493,500	339,288,000	360,493,500	339,288,000	360,493,500	360,493,500	339,288,000	381,699,000	339,288,000	360,493,500	4,241,100,000
39 Taveta														
40 Tana River	5,855,250,000	468,420,000	497,696,250	497,696,250	468,420,000	497,696,250	468,420,000	497,696,250	497,696,250	468,420,000	526,972,500	468,420,000	497,696,250	5,855,250,000
41 Tharaka	3,924,600,000	313,968,000	333,591,000	333,591,000	313,968,000	333,591,000	313,968,000	333,591,000	333,591,000	313,968,000	353,214,000	313,968,000	333,591,000	3,924,600,000
Nithi														
42 Tranzoia	5,760,300,000	460,824,000	489,625,500	489,625,500	460,824,000	489,625,500	460,824,000	489,625,500	489,625,500	460,824,000	518,427,000	460,824,000	489,625,500	5,760,300,000
43 Turkana	10,539,450,000	843,156,000	895,853,250	895,853,250	843,156,000	895,853,250	843,156,000	895,853,250	895,853,250	843,156,000	948,550,500	843,156,000	895,853,250	10,539,450,000
44 Uasin	6,330,000,000	506,400,000	538,050,000	538,050,000	506,400,000	538,050,000	506,400,000	538,050,000	538,050,000	506,400,000	569,700,000	506,400,000	538,050,000	6,330,000,000
Gishu	1.550 550 000	252 22 1 2 2	205 444 5	205 155 555	050 00100	205 155 5	252 22 4 2 -	205 155 7	205 155 55	200 00 1 00 1	410 720 7	200 201 201	205 155 755	1.650.550.005
45 Vihiga	4,652,550,000	372,204,000	395,466,750	395,466,750	372,204,000	395,466,750	372,204,000	395,466,750	395,466,750	372,204,000	418,729,500	372,204,000	395,466,750	4,652,550,000
46 Wajir	8,545,500,000	683,640,000	726,367,500	726,367,500	683,640,000	726,367,500	683,640,000	726,367,500	726,367,500	683,640,000	769,095,000	683,640,000	726,367,500	8,545,500,000

S	S/N	County	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		-	100%	8.0%	8.5%	8.5%	8.0%	8.5%	8.0%	8.5%	8.5%	8.0%	9.0%	8.0%	8.5%	100.0%
4	47	West Pokot	5,000,700,000	400,056,000	425,059,500	425,059,500	400,056,000	425,059,500	400,056,000	425,059,500	425,059,500	400,056,000	450,063,000	400,056,000	425,059,500	5,000,700,000
		TOTAL	316,500,000,000	25,320,000,000	26,902,500,000	26,902,500,000	25,320,000,000	26,902,500,000	25,320,000,000	26,902,500,000	26,902,500,000	25,320,000,000	28,485,000,000	25,320,000,000	26,902,500,000	316,500,000,000

SECOND SCHEDULE

DISBURSEMENT FOR CONDITIONAL ALLOCATIONS FINANCED FROM THE NATIONAL GOVERNMENT SHARE OF REVENUE (EXCLUDING KSH. 6.205 BILLION FOR LEASING OF MEDICAL EQUIPMENT)

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	County	% Compensation														1
		for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5	100.00	0.30	0.40	0.50	8.00	10.00	9.00	9.50	6.50	8.00	10.50	9.00	6.50	100.00
		Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for														
		construction of														1
		county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Road Maintenance	100.00	23.00			23.00			23.00			23.00			100.00
		Fuel Levy	152,818,903	38,204,726	-	-	38,204,726	_	_	38,204,726	-	-	38,204,726	-	-	152,818,903
1	Baringo	Development of		, ,						, ,			, ,			
1	вагingo	Youth Polytechnics	20,494,894	1,291,178	1,311,673	1,291,178	1,639,591	2,049,489	1,844,540	1,947,015	1,742,066	1,639,591	2,151,964	1,844,540	1,742,066	20,494,894
		Compensation for	42.404.000						4 40= 400					4 40= 400		
		User Fee Foregone Road Maintenance	13,191,000	831,033	844,224	831,033	1,055,280	1,319,100	1,187,190	1,253,145	1,121,235	1,055,280	1,385,055	1,187,190	1,121,235	13,191,000
		Fuel Levy	164,138,822	41,034,705	_	_	41,034,705	_	_	41,034,705	_	_	41,034,705	_	_	164,138,822
		Development of	101,130,022	11,00 1,700			11,001,700			11,001,700			11,001,700			101,130,022
2	Bomet	Youth Polytechnics	48,499,894	3,055,493	3,103,993	3,055,493	3,879,991	4,849,989	4,364,990	4,607,490	4,122,491	3,879,991	5,092,489	4,364,990	4,122,491	48,499,894
		Compensation for														
		User Fee Foregone	16,713,356	1,052,941	1,069,655	1,052,941	1,337,068	1,671,336	1,504,202	1,587,769	1,420,635	1,337,068	1,754,902	1,504,202	1,420,635	16,713,356
		Road Maintenance Fuel Levy	266,961,417	66,740,354			66,740,354			66,740,354			66,740,354			266,961,417
		Development of	200,901,417	00,740,334	-	-	00,740,334	-		00,740,334	-	_	00,740,334	-	-	200,901,417
3	Bungoma	Youth Polytechnics	67,849,894	4,274,543	4,342,393	4,274,543	5,427,991	6,784,989	6,106,490	6,445,740	5,767,241	5,427,991	7,124,239	6,106,490	5,767,241	67,849,894
		Compensation for		, ,		, ,		, ,	, ,	, ,	, ,	, ,	, ,	, ,		
		User Fee Foregone	32,837,307	2,068,750	2,101,588	2,068,750	2,626,985	3,283,731	2,955,358	3,119,544	2,791,171	2,626,985	3,447,917	2,955,358	2,791,171	32,837,307
		Road Maintenance	192.062.027	45 515 507			AE E1E E07			45 515 507			45 515 507			192.072.027
		Fuel Levy Development of	182,062,027	45,515,507	-	-	45,515,507	-	-	45,515,507	-	-	45,515,507	-	-	182,062,027
4	Busia	Youth Polytechnics	57,199,894	3,603,593	3,660,793	3,603,593	4,575,991	5,719,989	5,147,990	5,433,990	4,861,991	4,575,991	6,005,989	5,147,990	4,861,991	57,199,894
		Compensation for	,,-,-	-,,-20	-,,-,-	2,000,000	.,,-,-	2,, 22,202	-,,	-,,	.,,.	.,.,.,.,.	-,,-	.,,,,,,	.,,.,.	, ,
		User Fee Foregone	16,934,085	1,066,847	1,083,781	1,066,847	1,354,727	1,693,409	1,524,068	1,608,738	1,439,397	1,354,727	1,778,079	1,524,068	1,439,397	16,934,085
5	Elgeyo /	Road Maintenance														<u>i</u>

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road														
		Maintenance Fuel														
		Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of														
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	County	% Compensation for User Fee														
		Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5	100.00	0.30	0.40	0.30	8.00	10.00	9.00	9.30	8.30	8.00	10.50	9.00	8.30	100.00
		Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for	100.00	0.50	0.40	0.50	0.00	10.00	7.00	7.50	0.50	0.00	10.50	7.00	0.50	100.00
		construction of														
		county														
		headquarters	100.00	25.00			25.00			25.00			25.00			100.00
	Marakwet	Fuel Levy	115,085,841	28,771,460	-	-	28,771,460	-	-	28,771,460	-	-	28,771,460	-	-	115,085,841
		Development of														
		Youth Polytechnics	27,904,894	1,758,008	1,785,913	1,758,008	2,232,391	2,790,489	2,511,440	2,650,965	2,371,916	2,232,391	2,930,014	2,511,440	2,371,916	27,904,894
		Compensation for														
		User Fee Foregone	8,788,919	553,702	562,491	553,702	703,114	878,892	791,003	834,947	747,058	703,114	922,836	791,003	747,058	8,788,919
		Road Maintenance	125 020 025	22.050.756			22.050.757			22.050.756			22.050.756			125 020 025
		Fuel Levy Development of	135,839,025	33,959,756	-	-	33,959,756	-	-	33,959,756	-	-	33,959,756	-	-	135,839,025
6	Embu	Youth Polytechnics	34,249,894	2,157,743	2,191,993	2,157,743	2,739,991	3,424,989	3,082,490	3,253,740	2,911,241	2,739,991	3,596,239	3,082,490	2,911,241	34,249,894
0	Elliou	Compensation for	34,249,094	2,137,743	2,191,993	2,137,743	2,739,991	3,424,969	3,082,490	3,233,740	2,911,241	2,739,991	3,390,239	3,062,490	2,911,241	34,249,694
		User Fee Foregone	10,724,225	675,626	686,350	675,626	857,938	1,072,423	965,180	1,018,801	911.559	857,938	1,126,044	965,180	911,559	10,724,225
		Level 5 Hospital	301.040.462	18,965,549	19,266,590	18,965,549	24.083.237	30.104.046	27.093.642	28,598,844	25.588.439	24.083.237	31.609.249		25,588,439	301.040.462
		Road Maintenance	, , .		. , ,	. , , .	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	.,,.		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,	.,,.	.,,	, , , ,
		Fuel Levy	209,418,497	52,354,624	-	-	52,354,624	-	-	52,354,624	-	-	52,354,624	-	-	209,418,497
		Development of														
7	Garissa	Youth Polytechnics	17,899,894	1,127,693	1,145,593	1,127,693	1,431,991	1,789,989	1,610,990	1,700,490	1,521,491	1,431,991	1,879,489	1,610,990	1,521,491	17,899,894
		Compensation for														
		User Fee Foregone	12,964,636	816,772	829,737	816,772	1,037,171	1,296,464	1,166,817	1,231,640	1,101,994	1,037,171	1,361,287	, ,	, ,	12,964,636
		Level 5 Hospital	344,739,884	21,718,613	22,063,353	21,718,613	27,579,191	34,473,988	31,026,590	32,750,289	29,302,890	27,579,191	36,197,688	31,026,590	29,302,890	344,739,884
		Road Maintenance	200.020.550	50.000.100			50.000.100			50.000.100			50.000.100			200.020.550
		Fuel Levy	200,928,558	50,232,139	-	-	50,232,139	-	-	50,232,139	-	-	50,232,139	-	-	200,928,558
8	Homa Bay	Development of Youth Polytechnics	40,399,894	2,545,193	2,585,593	2,545,193	3,231,991	4,039,989	3,635,990	3,837,990	3,433,991	3,231,991	4,241,989	3,635,990	3,433,991	40,399,894
		Compensation for	40,399,694	2,343,193	2,363,393	2,343,193	3,231,991	4,039,969	3,033,770	3,637,990	3,433,991	3,231,991	4,241,969	3,033,990	3,433,991	40,399,694
		User Fee Foregone	22,185,346	1,397,677	1,419,862	1,397,677	1,774,828	2,218,535	1,996,681	2,107,608	1,885,754	1,774,828	2,329,461	1,996,681	1,885,754	22,185,346
		Road Maintenance	,,	,,	,,	, , /	,,.20	,,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	,,.20	y , · - 4	,,	,,	,
		Fuel Levy	124,519,106	31,129,777			31,129,777			31,129,777			31,129,777			124,519,106
		Development of														
		Youth Polytechnics	5,344,894	336,728	342,073	336,728	427,591	534,489	481,040	507,765	454,316	427,591	561,214	481,040	454,316	5,344,894
9	Isiolo	Compensation for														
		User Fee Foregone	3,472,461	218,765	222,238	218,765	277,797	347,246	312,521	329,884	295,159	277,797	364,608	312,521	295,159	3,472,461
		CA Supplement for														
		construction of														
		County Headquarters	100,000,000	25,000,000			25,000,000			25,000,000			25,000,000			100,000,000
L	l	rreauquarters	100,000,000	23,000,000	-		23,000,000	_	_	23,000,000		_	23,000,000	_		100,000,000

		E CT C	T (1 A II)	15 1 1 20	15 4 20	15.0. 20	15.0 + 20	15 N. 20	15 D 20	15 1 21	15 5 1 21	15.14 21	15 4 21	15.14 21	15 1 21	Total
		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Allocation
		% Road														
		Maintenance Fuel	100.00	25.00			25.00			25.00			25.00			100.00
		Levy % Development of	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation	100.00	0.50	0.10	0.50	0.00	10.00	7.00	7.50	0.50	0.00	10.50	7.00	0.50	100.00
S/N	County	for User Fee														
		Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5														
		Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of														
		county														
		headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Road Maintenance														
		Fuel Levy	190,551,966	47,637,991	-	-	47,637,991	-	-	47,637,991	-	-	47,637,991	-	-	190,551,966
10	Kajiado	Development of														
10	Tagado	Youth Polytechnics	28,504,894	1,795,808	1,824,313	1,795,808	2,280,391	2,850,489	2,565,440	2,707,965	2,422,916	2,280,391	2,993,014	2,565,440	2,422,916	28,504,894
		Compensation for	16.055.265	1.0/0.100	1 005 142	1.060.100	1.257.420	1 (05 527	1 525 002	1 (10 7(0	1 441 207	1 257 420	1 700 212	1 525 002	1 441 206	16.055.265
		User Fee Foregone Road Maintenance	16,955,365	1,068,188	1,085,143	1,068,188	1,356,429	1,695,537	1,525,983	1,610,760	1,441,206	1,356,429	1,780,313	1,525,983	1,441,206	16,955,365
		Fuel Levy	315,071,072	78,767,768	_	_	78,767,768	_	_	78,767,768	_	_	78,767,768	_	_	315,071,072
		Development of	313,071,072	70,707,700			70,707,700			70,707,700			70,707,700			313,071,072
11	Kakamega	Youth Polytechnics	102,349,894	6,448,043	6,550,393	6,448,043	8,187,991	10,234,989	9,211,490	9,723,240	8,699,741	8,187,991	10,746,739	9,211,490	8,699,741	102,349,894
	_	Compensation for														
		User Fee Foregone	37,789,290	2,380,725	2,418,515	2,380,725	3,023,143	3,778,929	3,401,036	3,589,983	3,212,090	3,023,143	3,967,875	3,401,036	3,212,090	37,789,290
		Level 5 Hospital	427,283,237	26,918,844	27,346,127	26,918,844	34,182,659	42,728,324	38,455,491	40,591,908	36,319,075	34,182,659	44,864,740	38,455,491	36,319,075	427,283,237
		Road Maintenance	160.050.160	10.562.042			10.562.042			10.563.043			10.562.012			162 252 160
		Fuel Levy Development of	162,252,169	40,563,042	-	-	40,563,042	-	-	40,563,042	-		40,563,042	-	-	162,252,169
12	Kericho	Youth Polytechnics	22,444,894	1.414.028	1.436.473	1,414,028	1,795,591	2.244.489	2.020.040	2,132,265	1.907.816	1.795.591	2,356,714	2.020.040	1.907.816	22,444,894
		Compensation for	22,111,001	1,111,020	1,150,175	1,111,020	1,775,571	2,211,107	2,020,010	2,132,203	1,507,010	1,775,571	2,330,711	2,020,010	1,707,010	22,111,071
		User Fee Foregone	18,048,789	1,137,074	1,155,122	1,137,074	1,443,903	1,804,879	1,624,391	1,714,635	1,534,147	1,443,903	1,895,123	1,624,391	1,534,147	18,048,789
		Road Maintenance														
		Fuel Levy	293,374,561	73,343,640	-	-	73,343,640	-	-	73,343,640	-	-	73,343,640	-	-	293,374,561
		Development of				* * * * * * * *										
13	Kiambu	Youth Polytechnics	61,984,894	3,905,048	3,967,033	3,905,048	4,958,791	6,198,489	5,578,640	5,888,565	5,268,716	4,958,791	6,508,414	5,578,640	5,268,716	61,984,894
		Compensation for User Fee Foregone	34,671,542	2,184,307	2,218,979	2,184,307	2,773,723	3,467,154	3,120,439	3,293,796	2,947,081	2,773,723	3,640,512	3,120,439	2,947,081	34,671,542
		Level 5 Hospital	538,716,763	33.939.156	34,477,873	33,939,156	43,097,341	53,871,676	48,484,509	51,178,092	45,790,925	43.097.341	56,565,260	48,484,509	45,790,925	538,716,763
		Road Maintenance	230,710,703	33,737,100	31,111,013	55,757,100	15,057,511	23,071,070	10, 10 1,2 0	21,170,072	10,770,720	13,057,511	20,202,200	10,101,507	10,770,720	230,710,703
		Fuel Levy	316,014,398	79,003,600			79,003,600			79,003,600			79,003,600	-		316,014,398
14	Kilifi	Development of					<u>-</u>									
17	Kiiii	Youth Polytechnics	79,999,894	5,039,993	5,119,993	5,039,993	6,399,991	7,999,989	7,199,990	7,599,990	6,799,991	6,399,991	8,399,989	7,199,990	6,799,991	79,999,894
		Compensation for	25.000.004	1 (2(101	1 ((2 071	1 (2(101	2.077.500	2 506 006	2 227 200	0.467.107	2 207 420	2.077.500	0.70(.02(2 227 200	2 207 422	25.000.004
		User Fee Foregone Road Maintenance	25,969,864	1,636,101	1,662,071	1,636,101	2,077,589	2,596,986	2,337,288	2,467,137	2,207,438	2,077,589	2,726,836	2,337,288	2,207,438	25,969,864
15	Kirinyaga	Fuel Levy	127,349,086	31,837,271	_	_	31,837,271	_	_	31,837,271	_	_	31,837,271	_	_	127,349,086
	,	Development of	127,517,000	31,031,211		_	51,557,271		_	J.,UJ/,E/1			51,057,271			127,517,000
		C. Gropment Of	l l												1	l

																Total
		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Allocation
		% Road														
		Maintenance Fuel	400.00										•••			40000
		Levy % Development of	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	Country	% Compensation	100.00	0.50	0.10	0.50	0.00	10.00	7.00	7.50	0.50	0.00	10.00	7.00	0.50	100.00
S/IN	County	for User Fee														
		Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for	100.00	0.30	0.40	0.30	8.00	10.00	9.00	9.50	8.30	8.00	10.50	9.00	8.30	100.00
		construction of														
		county														
		headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	26,899,894	1,694,693	1,721,593	1,694,693	2,151,991	2,689,989	2,420,990	2,555,490	2,286,491	2,151,991	2,824,489	2,420,990	2,286,491	26,899,894
		Compensation for User Fee Foregone	11,282,570	710,802	722,084	710,802	902,606	1,128,257	1,015,431	1,071,844	959,018	902,606	1,184,670	1,015,431	959,018	11,282,570
		Road Maintenance	11,282,370	/10,602	722,004	/10,602	902,000	1,120,237	1,013,431	1,0/1,044	939,016	902,000	1,104,070	1,015,451	939,010	11,262,370
		Fuel Levy	233,001,661	58,250,415	-	-	58,250,415	1	-	58,250,415	-	-	58,250,415	-	-	233,001,661
		Development of														
16	Kisii	Youth Polytechnics	70,549,894	4,444,643	4,515,193	4,444,643	5,643,991	7,054,989	6,349,490	6,702,240	5,996,741	5,643,991	7,407,739	6,349,490	5,996,741	70,549,894
		Compensation for	26 129 007	1 (46 757	1 (72 90)	1 (4(757	2.001.120	2 (12 000	2 252 510	2 492 205	2 221 015	2 001 120	2.744.505	2 252 510	2 221 015	26 128 007
		User Fee Foregone Level 5 Hospital	26,138,997 417.572.254	1,646,757 26.307.052	1,672,896 26,724,624	1,646,757 26.307.052	2,091,120 33,405,780	2,613,900 41,757,225	2,352,510 37,581,503	2,483,205 39.669.364	2,221,815 35,493,642	2,091,120 33,405,780	2,744,595 43.845.087	2,352,510 37.581.503	2,221,815 35,493,642	26,138,997 417,572,254
		Road Maintenance	417,372,234	20,307,032	20,724,024	20,307,032	33,403,700	41,737,223	37,301,303	37,007,304	33,473,042	33,403,700	+3,0+3,007	37,301,303	33,473,042	417,372,234
		Fuel Levy	203,758,538	50,939,634	-	-	50,939,634	-	-	50,939,634	-	-	50,939,634	-	-	203,758,538
		Development of														
17	Kisumu	Youth Polytechnics	45,349,894	2,857,043	2,902,393	2,857,043	3,627,991	4,534,989	4,081,490	4,308,240	3,854,741	3,627,991	4,761,739	4,081,490	3,854,741	45,349,894
		Compensation for User Fee Foregone	21,299,489	1,341,868	1,363,167	1,341,868	1,703,959	2,129,949	1,916,954	2,023,451	1,810,457	1,703,959	2,236,446	1,916,954	1,810,457	21,299,489
		Level 5 Hospital	369.017.341	23.248.092	23.617.110	23.248.092	29.521.387	36.901.734	33.211.561	35.056.647	31.366.474	29.521.387	38.746.821	33.211.561	31.366.474	369.017.341
		Road Maintenance	303,017,311	23,210,072	25,017,110	23,210,072	27,021,007	30,701,731	33,211,501	30,000,017	31,300,171	2>,521,507	30,710,021	33,211,501	31,300,171	303,017,311
		Fuel Levy	264,131,438	66,032,859	-	-	66,032,859	-	-	66,032,859	-	-	66,032,859	-	-	264,131,438
18	Kitui	Development of														
		Youth Polytechnics	92,149,894	5,805,443	5,897,593	5,805,443	7,371,991	9,214,989	8,293,490	8,754,240	7,832,741	7,371,991	9,675,739	8,293,490	7,832,741	92,149,894
		Compensation for User Fee Foregone	22,499,906	1,417,494	1,439,994	1,417,494	1,799,992	2,249,991	2,024,992	2,137,491	1,912,492	1,799,992	2,362,490	2,024,992	1,912,492	22,499,906
		Road Maintenance	22,177,700	1,117,171	1,157,771	1,117,171	1,777,772	2,217,771	2,021,772	2,137,191	1,712,172	1,///,//2	2,302,170	2,021,772	1,712,172	22,199,900
		Fuel Levy	228,285,028	57,071,257	-	-	57,071,257	-	-	57,071,257	-	-	57,071,257	-	-	228,285,028
19	Kwale	Development of														
17	itwaic	Youth Polytechnics	56,299,894	3,546,893	3,603,193	3,546,893	4,503,991	5,629,989	5,066,990	5,348,490	4,785,491	4,503,991	5,911,489	5,066,990	4,785,491	56,299,894
		Compensation for User Fee Foregone	15,209,593	958.204	973,414	958,204	1,216,767	1,520,959	1,368,863	1,444,911	1,292,815	1,216,767	1,597,007	1,368,863	1,292,815	15,209,593
		Road Maintenance	13,207,393	730,204	713,414	930,204	1,210,707	1,320,939	1,500,005	1,777,711	1,292,013	1,210,707	1,391,007	1,300,003	1,272,013	13,209,393
		Fuel Levy	143,385,638	35,846,409			35,846,409			35,846,409		-	35,846,409			143,385,638
20	Laikipia	Development of														
20	Darkipia	Youth Polytechnics	18,319,894	1,154,153	1,172,473	1,154,153	1,465,591	1,831,989	1,648,790	1,740,390	1,557,191	1,465,591	1,923,589	1,648,790	1,557,191	18,319,894
		Compensation for	0.000.200	627.007	627.065	627.007	707 457	007 921	007 120	046.000	0.47.300	707 457	1.046.663	007 120	0.47.300	0.000.200
		User Fee Foregone	9,968,208	627,997	637,965	627,997	797,457	996,821	897,139	946,980	847,298	797,457	1,046,662	897,139	847,298	9,968,208

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road														
		Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of	100.00	23.00			23.00			23.00			23.00			100.00
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	County	% Compensation														
		for User Fee	100.00	(20	C 40	(20	9.00	10.00	0.00	0.50	0.50	0.00	10.50	0.00	0.50	100.00
		Foregone % Level-5	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for														
		construction of														
		county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Road Maintenance	100.00	23.00			23.00			23.00			23.00			100.00
		Fuel Levy	82,069,411	20,517,353	-	-	20,517,353	-	-	20,517,353	-	-	20,517,353	-	-	82,069,411
		Development of														
		Youth Polytechnics	50,299,894	3,168,893	3,219,193	3,168,893	4,023,991	5,029,989	4,526,990	4,778,490	4,275,491	4,023,991	5,281,489	4,526,990	4,275,491	50,299,894
21	Lamu	Compensation for User Fee Foregone	2,451,034	154,415	156,866	154,415	196,083	245,103	220,593	232,848	208,338	196,083	257,359	220,593	208,338	2,451,034
		Supplement for	2,131,031	131,113	150,000	131,113	170,005	215,105	220,373	232,010	200,550	170,003	231,337	220,575	200,550	2,131,031
		construction of														
		County	50,000,000	12 500 000			12 500 000			12 500 000			12 500 000			50 000 000
		Headquarters Road Maintenance	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
		Fuel Levy	239,604,947	59,901,237	-	-	59,901,237	-	-	59,901,237	-	-	59,901,237	-	-	239,604,947
		Development of														
22	Machakos	Youth Polytechnics	62,749,894	3,953,243	4,015,993	3,953,243	5,019,991	6,274,989	5,647,490	5,961,240	5,333,741	5,019,991	6,588,739	5,647,490	5,333,741	62,749,894
		Compensation for User Fee Foregone	24,129,039	1,520,129	1,544,258	1,520,129	1,930,323	2,412,904	2,171,614	2,292,259	2,050,968	1,930,323	2,533,549	2,171,614	2.050.968	24,129,039
		Osci i ce i oregone	21,127,037	1,520,125	1,511,250	1,520,12)	1,750,525	2,112,701	2,171,011	2,272,237	2,030,700	1,750,525	2,555,517	2,171,011	2,030,700	21,127,037
		Level 5 Hospital	383,583,815	24,165,780	24,549,364	24,165,780	30,686,705	38,358,382	34,522,543	36,440,462	32,604,624	30,686,705	40,276,301	34,522,543	32,604,624	383,583,815
		Road Maintenance	216065100	54041077			54041055			54041055			54041055			216.065.100
		Fuel Levy Development of	216,965,109	54,241,277	-	-	54,241,277	-	-	54,241,277	-	-	54,241,277	-	-	216,965,109
23	Makueni	Youth Polytechnics	68,299,894	4,302,893	4,371,193	4,302,893	5,463,991	6,829,989	6,146,990	6,488,490	5,805,491	5,463,991	7,171,489	6,146,990	5,805,491	68,299,894
		Compensation for														
		User Fee Foregone	19,435,760	1,224,453	1,243,889	1,224,453	1,554,861	1,943,576	1,749,218	1,846,397	1,652,040	1,554,861	2,040,755	1,749,218	1,652,040	19,435,760
		Road Maintenance Fuel Levy	304,694,480	76,173,620			76,173,620			76,173,620			76,173,620			304,694,480
		Development of	304,094,480	70,173,020		-	70,173,020	-	-	70,173,020	-	-	70,173,020	-	-	304,094,480
24	Mandera	Youth Polytechnics	15,049,894	948,143	963,193	948,143	1,203,991	1,504,989	1,354,490	1,429,740	1,279,241	1,203,991	1,580,239	1,354,490	1,279,241	15,049,894
		Compensation for														
		User Fee Foregone Road Maintenance	25,474,920	1,604,920	1,630,395	1,604,920	2,037,994	2,547,492	2,292,743	2,420,117	2,165,368	2,037,994	2,674,867	2,292,743	2,165,368	25,474,920
		Fuel Levy	204,701,864	51,175,466	_	_	51,175,466	_	_	51,175,466	_	_	51,175,466	_	_	204,701,864
25	Marsabit	Development of	201,701,301	31,175,100			21,172,100			21,172,100			31,175,100			,,, 0 1,00 1
		Youth Polytechnics	10,699,894	674,093	684,793	674,093	855,991	1,069,989	962,990	1,016,490	909,491	855,991	1,123,489	962,990	909,491	10,699,894
		Compensation for														

		•								T			1			
		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road														
		Maintenance Fuel														
		Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of														
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	County	% Compensation for User Fee														
		Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5	100.00	0.50	0.40	0.50	8.00	10.00	9.00	9.30	8.30	8.00	10.30	9.00	8.50	100.00
		Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for	100.00	0.50	0.10	0.50	0.00	10.00	7.00	7.00	0.50	0.00	10.50	7.00	0.50	100.00
		construction of														
		county														
		headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		User Fee Foregone	6,643,714	418,554	425,198	418,554	531,497	664,371	597,934	631,153	564,716	531,497	697,590	597,934	564,716	6,643,714
		Road Maintenance														
		Fuel Levy	241,491,600	60,372,900	-	-	60,372,900	-	-	60,372,900	-	-	60,372,900	-	-	241,491,600
		Development of	50.240.004	2 ((0 742	2 727 002	2 660 742	4.650.001	5 004 000	5 2 4 2 4 2 2	5 522 740	4051 041	4.650.001	6.116.220	5 2 42 400	4.051.041	50.240.004
26	Meru	Youth Polytechnics	58,249,894	3,669,743	3,727,993	3,669,743	4,659,991	5,824,989	5,242,490	5,533,740	4,951,241	4,659,991	6,116,239	5,242,490	4,951,241	58,249,894
		Compensation for	31,648,428	1,993,851	2,025,499	1,993,851	2,531,874	3,164,843	2,848,359	3,006,601	2,690,116	2,531,874	3,323,085	2,848,359	2,690,116	31,648,428
		User Fee Foregone Level 5 Hospital	373,872,832	23,553,988	23,927,861	23,553,988	29.909.827	37,387,283	33,648,555	35,517,919	31.779.191	29.909.827	39,256,647	33,648,555	31,779,191	373,872,832
		Road Maintenance	373,672,632	23,333,966	23,927,801	23,333,966	29,909,627	37,367,263	33,046,333	33,317,919	31,//9,191	29,909,627	39,230,047	33,046,333	31,//9,191	373,872,832
		Fuel Levy	204,701,864	51,175,466	_	_	51,175,466	_	_	51,175,466	_	_	51,175,466	_	_	204,701,864
		Development of	201,701,001	31,173,100			31,173,100			31,173,100			31,173,100			201,701,001
27	Migori	Youth Polytechnics	36,439,894	2,295,713	2,332,153	2,295,713	2,915,191	3,643,989	3,279,590	3,461,790	3,097,391	2,915,191	3,826,189	3,279,590	3,097,391	36,439,894
		Compensation for														
		User Fee Foregone	21,655,884	1,364,321	1,385,977	1,364,321	1,732,471	2,165,588	1,949,030	2,057,309	1,840,750	1,732,471	2,273,868	1,949,030	1,840,750	21,655,884
		Road Maintenance														
		Fuel Levy	221,681,742	55,420,436	-	-	55,420,436	-	-	55,420,436	-	-	55,420,436	-	-	221,681,742
		Development of														
28	Mombasa	Youth Polytechnics	18,484,894	1,164,548	1,183,033	1,164,548	1,478,791	1,848,489	1,663,640	1,756,065	1,571,216	1,478,791	1,940,914	1,663,640	1,571,216	18,484,894
		Compensation for	22 205 024	1 452 214	1 406 700	1 472 214	1 050 055	2 220 502	2 104 724	2 221 664	1 007 004	1 050 055	2 455 522	2 104 724	1 007 004	22 205 024
		User Fee Foregone Level 5 Hospital	23,385,934 388,439,306	1,473,314 24,471,676	1,496,700 24,860,116	1,473,314 24,471,676	1,870,875 31,075,145	2,338,593 38,843,931	2,104,734 34,959,538	2,221,664 36,901,734	1,987,804 33,017,341	1,870,875 31,075,145	2,455,523 40,786,127	2,104,734 34,959,538	1,987,804 33,017,341	23,385,934 388,439,306
		Road Maintenance	388,439,300	24,4/1,0/0	24,860,116	24,4/1,0/0	31,073,143	36,643,931	34,939,336	30,901,734	33,017,341	31,073,143	40,780,127	34,939,338	33,017,341	388,439,300
		Fuel Levy	192,438,619	48,109,655	_	_	48,109,655	_	_	48,109,655	_	_	48,109,655	_	_	192,438,619
		Development of	192, 150,019	10,107,033			10,100,000			10,107,033			10,107,022			172,130,017
29	Murang'a	Youth Polytechnics	97,999,894	6,173,993	6,271,993	6,173,993	7,839,991	9,799,989	8,819,990	9,309,990	8,329,991	7,839,991	10,289,989	8,819,990	8,329,991	97,999,894
		Compensation for	, , , , , , , , , , , , , , , , , , , ,		, , , ,	, , ,	, , , , ,	, , , , ,			, , ,		, , ,			
		User Fee Foregone	20,138,691	1,268,738	1,288,876	1,268,738	1,611,095	2,013,869	1,812,482	1,913,176	1,711,789	1,611,095	2,114,563	1,812,482	1,711,789	20,138,691
		Road Maintenance														
		Fuel Levy	475,436,588	118,859,147	-	-	118,859,147	-	-	118,859,147	-	-	118,859,147	-	-	475,436,588
30	Nairobi	Development of														
	1,001	Youth Polytechnics	16,009,894	1,008,623	1,024,633	1,008,623	1,280,791	1,600,989	1,440,890	1,520,940	1,360,841	1,280,791	1,681,039	1,440,890	1,360,841	16,009,894
		Compensation for	70 122 251	5.002.665	5 002 000	5.002.665	6.050.050	7.042.225	7 140 000	7.545.200	(550 051	(252 060	0.220.411	7 140 000	6.750.051	70 400 051
		User Fee Foregone	79,423,251	5,003,665	5,083,088	5,003,665	6,353,860	7,942,325	7,148,093	7,545,209	6,750,976	6,353,860	8,339,441	7,148,093	6,750,976	79,423,251
31	Nakuru	Road Maintenance Fuel Levy	200 544 501	72,636,145.31			72,636,145.31			72,636,145.31			72,636,145.31			290,544,581
	l	ruei Levy	290,344,381	14,030,143.31			14,030,143.31	_	-	12,030,143.31	-		14,030,143.31			490,344,381

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road														
		Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of	100.00	23.00			23.00			23.00			23.00			100.00
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	County	% Compensation														
-,-,		for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5	100.00	0.30	0.40	0.30	8.00	10.00	9.00	9.30	8.30	8.00	10.50	9.00	8.30	100.00
		Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for														
		construction of														1
		county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Development of	100.00	23.00			23.00			23.00			23.00			100.00
		Youth Polytechnics	66,289,894	4,176,263	4,242,553	4,176,263	5,303,191	6,628,989	5,966,090	6,297,540	5,634,641	5,303,191	6,960,439	5,966,090	5,634,641	66,289,894
		Compensation for	20.722.265	2 420 566	2 450 200	2 120 566	2.005.061	2 052 225	2 405 004	2 (50 510	2 201 450	2 007 061	4.065.042	2 405 004	2 201 450	20.722.265
		User Fee Foregone Level 5 Hospital	38,723,265 373,872,832	2,439,566 23,553,988	2,478,289 23,927,861	2,439,566 23,553,988	3,097,861 29,909,827	3,872,327 37,387,283	3,485,094 33,648,555	3,678,710 35,517,919	3,291,478 31,779,191	3,097,861 29,909,827	4,065,943 39,256,647	3,485,094 33,648,555	3,291,478 31,779,191	38,723,265 373,872,832
		Road Maintenance	373,672,632	23,333,700	23,727,001	23,333,766	27,707,027	37,307,203	33,040,333	33,317,717	31,777,171	27,707,027	37,230,047	33,040,333	31,777,171	373,672,632
		Fuel Levy	160,365,516	40,091,379	-	-	40,091,379	-	-	40,091,379	-	-	40,091,379	-	-	160,365,516
32	Nandi	Development of														
	- 100-100-1	Youth Polytechnics Compensation for	27,919,894	1,758,953	1,786,873	1,758,953	2,233,591	2,791,989	2,512,790	2,652,390	2,373,191	2,233,591	2,931,589	2,512,790	2,373,191	27,919,894
		User Fee Foregone	18,086,363	1,139,441	1,157,527	1,139,441	1,446,909	1,808,636	1,627,773	1,718,204	1,537,341	1,446,909	1,899,068	1,627,773	1,537,341	18,086,363
		Road Maintenance		, ,	, , .	, ,	, .,	,,	, ,	,, ,,	,,-	, .,	,,,,,,,,	,,	, , , , , , , , , , , , , , , , , , ,	.,,.
		Fuel Levy	212,248,477	53,062,119	-	-	53,062,119	-	-	53,062,119	-	-	53,062,119	-	-	212,248,477
33	Narok	Development of	16,084,894	1,013,348	1,029,433	1,013,348	1,286,791	1,608,489	1,447,640	1,528,065	1,367,216	1,286,791	1,688,914	1,447,640	1,367,216	16,084,894
		Youth Polytechnics Compensation for	16,084,894	1,013,348	1,029,433	1,013,348	1,280,791	1,008,489	1,447,040	1,328,063	1,307,210	1,280,791	1,088,914	1,447,640	1,307,210	10,084,894
		User Fee Foregone	20,595,297	1,297,504	1,318,099	1,297,504	1,647,624	2,059,530	1,853,577	1,956,553	1,750,600	1,647,624	2,162,506	1,853,577	1,750,600	20,595,297
		Road Maintenance														
		Fuel Levy	146,215,617	36,553,904	-	-	36,553,904	-	-	36,553,904	-	-	36,553,904	-	-	146,215,617
34	Nyamira	Development of Youth Polytechnics	60,409,894	3,805,823	3,866,233	3,805,823	4,832,791	6,040,989	5,436,890	5,738,940	5,134,841	4,832,791	6,343,039	5,436,890	5,134,841	60,409,894
		Compensation for		-,,	-,,	2,000,020	1,000,000	0,0.00,000	-,,	2,720,510	0,10 1,011	1,002,777	0,0 10,000	2,123,030	-,,,,,,,,,	
		User Fee Foregone	13,175,221	830,039	843,214	830,039	1,054,018	1,317,522	1,185,770	1,251,646	1,119,894	1,054,018	1,383,398	1,185,770	1,119,894	13,175,221
		Road Maintenance	146 215 617	26 552 004			26 552 004			26 552 004			26 552 004			146 215 617
		Fuel Levy Development of	146,215,617	36,553,904	-	-	36,553,904	-	-	36,553,904	-	-	36,553,904	-	-	146,215,617
		Youth Polytechnics	30,949,894	1,949,843	1,980,793	1,949,843	2,475,991	3,094,989	2,785,490	2,940,240	2,630,741	2,475,991	3,249,739	2,785,490	2,630,741	30,949,894
35	Nyandarua	Compensation for User Fee Foregone	12,735,922	802,363	815,099	802,363	1,018,874	1,273,592	1,146,233	1,209,913	1,082,553	1,018,874	1,337,272	1,146,233	1,082,553	12,735,922
		Supplement for		, , ,					, , , , , , , , , , , , , , , , , , , ,					, , , , , , , , , , , , , , , , , , , ,		
		construction of County														1
		Headquarters	50,000,000	12,500,000	-	_]	12,500,000	-	_	12,500,000	_	-	12,500,000	_	_	50,000,000
36	Nyeri	Road Maintenance	, ,	,,			,,			,,			,,0			, ,
30	пуеп	Fuel Levy	151,875,577	37,968,894	-	-	37,968,894	-	-	37,968,894	-	-	37,968,894	-	-	151,875,577

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road														
		Maintenance Fuel	100.00	25.00			25.00			25.00			25.00			100.00
		Levy % Development of	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	County	% Compensation														
5/1N	County	for User Fee														
		Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for	100.00	0.30	0.40	0.30	8.00	10.00	9.00	9.30	6.50	8.00	10.50	9.00	6.50	100.00
		construction of														
		county														
		headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Development of Youth Polytechnics	48,949,894	3.083.843	3,132,793	3.083.843	3.915.991	4.894.989	4,405,490	4,650,240	4,160,741	3.915.991	5,139,739	4.405.490	4,160,741	48.949.894
		Compensation for	40,949,094	3,063,643	3,132,793	3,003,043	3,713,771	4,094,909	4,405,490	4,030,240	4,100,741	3,913,991	3,139,739	4,405,490	4,100,741	40,949,094
		User Fee Foregone	13,701,379	863,187	876,888	863,187	1,096,110	1,370,138	1,233,124	1,301,631	1,164,617	1,096,110	1,438,645	1,233,124	1,164,617	13,701,379
		Level 5 Hospital	407,861,272	25,695,260	26,103,121	25,695,260	32,628,902	40,786,127	36,707,514	38,746,821	34,668,208	32,628,902	42,825,434	36,707,514	34,668,208	407,861,272
		Road Maintenance														
		Fuel Levy	118,859,147	29,714,787	-	-	29,714,787	-	-	29,714,787	-	-	29,714,787	-	-	118,859,147
37	Samburu	Development of Youth Polytechnics	10,549,894	664,643	675,193	664,643	843,991	1,054,989	949,490	1,002,240	896,741	843,991	1,107,739	949,490	896,741	10,549,894
		Compensation for	10,547,074	004,043	075,175	004,043	045,771	1,034,707	747,470	1,002,240	070,741	043,771	1,107,737	747,470	070,741	10,547,674
		User Fee Foregone	5,235,578	329,841	335,077	329,841	418,846	523,558	471,202	497,380	445,024	418,846	549,736	471,202	445,024	5,235,578
		Road Maintenance														
		Fuel Levy	174,515,414	43,628,854	-	-	43,628,854	-	-	43,628,854	-	-	43,628,854	-	-	174,515,414
38	Siaya	Development of Youth Polytechnics	48,199,894	3,036,593	3,084,793	3,036,593	3,855,991	4,819,989	4,337,990	4,578,990	4,096,991	3,855,991	5,060,989	4,337,990	4,096,991	48,199,894
		Compensation for	40,177,074	3,030,373	3,004,773	3,030,373	3,033,771	4,017,707	4,557,770	4,570,770	4,070,771	3,033,771	3,000,707	4,337,770	4,070,771	40,177,074
		User Fee Foregone	18,194,808	1,146,273	1,164,468	1,146,273	1,455,585	1,819,481	1,637,533	1,728,507	1,546,559	1,455,585	1,910,455	1,637,533	1,546,559	18,194,808
		Road Maintenance														
		Fuel Levy	131,122,392	32,780,598	-	-	32,780,598	-	-	32,780,598	-	-	32,780,598	-	-	131,122,392
39	Taita	Development of Youth Polytechnics	57,634,894	3,630,998	3.688.633	3,630,998	4,610,791	5,763,489	5,187,140	5,475,315	4,898,966	4,610,791	6,051,664	5,187,140	4,898,966	57,634,894
		Compensation for	37,037,094	3,030,770	3,000,033	3,030,796	7,010,791	3,703,703	3,107,140	5,715,515	4,070,700	7,010,791	0,031,004	3,107,140	1,070,700	37,034,094
		User Fee Foregone	5,296,305	333,667	338,964	333,667	423,704	529,631	476,667	503,149	450,186	423,704	556,112	476,667	450,186	5,296,305
		Road Maintenance														
]	Fuel Levy	166,968,802	41,742,200	-	-	41,742,200	-	-	41,742,200	-	-	41,742,200	-	-	166,968,802
	1	Development of Youth Polytechnics	14,674,894	924,518	939,193	924,518	1,173,991	1,467,489	1,320,740	1,394,115	1,247,366	1,173,991	1,540,864	1,320,740	1,247,366	14,674,894
	m	Compensation for	17,077,094	724,510	737,193	727,510	1,173,791	1,707,709	1,520,740	1,577,115	1,247,500	1,173,791	1,540,004	1,520,740	1,247,500	17,077,094
40	Tana River	User Fee Foregone	5,682,537	358,000	363,682	358,000	454,603	568,254	511,428	539,841	483,016	454,603	596,666	511,428	483,016	5,682,537
		Supplement for														
]	construction of														
]	County Headquarters	50,000,000	12,500,000	_	_	12,500,000	_	_	12,500,000	_	_	12,500,000	_	_	50,000,000
	Tharaka	Road Maintenance	20,000,000	12,00,000			12,500,000			12,500,000			12,000,000			20,000,000
41	Nithi	Fuel Levy	115,085,841	28,771,460	-	-	28,771,460	-	-	28,771,460	-	-	28,771,460	-	-	115,085,841

	1									ı			1			
		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road														
		Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of	100.00	23.00			23.00			23.00			23.00			100.00
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	County	% Compensation														
5/11	County	for User Fee	400.00					40.00			0.50	0.00	40.50		0.40	400.00
		Foregone % Level-5	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for	100.00	0.50	0.10	0.50	0.00	10.00	7.00	7.00	0.50	0.00	10.00	7.00	0.50	100.00
		construction of														
		county	100.00	25.00			25.00			25.00			25.00			100.00
		headquarters Development of	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	60,799,894	3,830,393	3,891,193	3,830,393	4,863,991	6,079,989	5,471,990	5,775,990	5,167,991	4,863,991	6,383,989	5,471,990	5,167,991	60,799,894
		Compensation for														
		User Fee Foregone	8,218,119	517,741	525,960	517,741	657,450	821,812	739,631	780,721	698,540	657,450	862,902	739,631	698,540	8,218,119
		Supplement for construction of														
		County														
		Headquarters	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	_	12,500,000	_	-	50,000,000
		Road Maintenance														
		Fuel Levy	172,628,761	43,157,190	-	-	43,157,190	-	-	43,157,190	-	-	43,157,190	-	-	172,628,761
42	Tranzoia	Development of Youth Polytechnics	43,909,894	2,766,323	2,810,233	2,766,323	3,512,791	4,390,989	3,951,890	4,171,440	3,732,341	3,512,791	4,610,539	3,951,890	3,732,341	43,909,894
		Compensation for User Fee Foregone	21 204 015	1,342,210	1 262 515	1,342,210	1,704,393	2 120 402	1 017 442	2,023,967	1 010 010	1.704.393	2,237,016	1.017.442	1,810,918	21 204 015
		Road Maintenance	21,304,915	1,342,210	1,363,515	1,342,210	1,/04,393	2,130,492	1,917,442	2,023,967	1,810,918	1,/04,393	2,237,010	1,917,442	1,810,918	21,304,915
		Fuel Levy	315,071,072	78,767,768	-	-	78,767,768	-	-	78,767,768	-	_	78,767,768	-	-	315,071,072
43	Turkana	Development of														
45	Turkana	Youth Polytechnics	12,709,894	800,723	813,433	800,723	1,016,791	1,270,989	1,143,890	1,207,440	1,080,341	1,016,791	1,334,539	1,143,890	1,080,341	12,709,894
		Compensation for User Fee Foregone	25,634,941	1,615,001	1,640,636	1,615,001	2,050,795	2,563,494	2,307,145	2,435,319	2,178,970	2,050,795	2,691,669	2,307,145	2,178,970	25,634,941
		Road Maintenance	23,034,941	1,013,001	1,040,030	1,013,001	2,030,793	2,303,494	2,307,143	2,433,319	2,170,970	2,030,793	2,091,009	2,307,143	2,170,970	23,034,941
		Fuel Levy	180,175,373	45,043,843.36	-	-	45,043,843.36	-	-	45,043,843.36	-	-	45,043,843.36	-	-	180,175,373
44	Uasin	Development of														
	Gishu	Youth Polytechnics	40,129,894	2,528,183	2,568,313	2,528,183	3,210,391	4,012,989	3,611,690	3,812,340	3,411,041	3,210,391	4,213,639	3,611,690	3,411,041	40,129,894
		Compensation for User Fee Foregone	20,813,065	1,311,223	1,332,036	1,311,223	1,665,045	2,081,307	1,873,176	1,977,241	1,769,111	1,665,045	2,185,372	1,873,176	1,769,111	20,813,065
		Road Maintenance	20,013,003	1,311,223	1,552,050	1,511,225	1,005,015	2,001,507	1,075,170	1,7 / /,2 11	1,702,111	1,005,015	2,100,572	1,075,170	1,702,111	20,013,003
		Fuel Levy	134,895,698	33,723,925	-	-	33,723,925	-	-	33,723,925	-	-	33,723,925	-	-	134,895,698
45	Vihiga	Development of														
	3.5	Youth Polytechnics Compensation for	69,979,894	4,408,733	4,478,713	4,408,733	5,598,391	6,997,989	6,298,190	6,648,090	5,948,291	5,598,391	7,347,889	6,298,190	5,948,291	69,979,894
		User Fee Foregone	12,657,201	797,404	810.061	797,404	1,012,576	1,265,720	1,139,148	1.202.434	1,075,862	1,012,576	1.329.006	1,139,148	1,075,862	12,657,201
		Road Maintenance	-=,007,201		210,001	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,512,570	-,,-,,20	-,,110	-,202, 131	-,0,002	-,-12,070	-,=2>,000	-,,1.0	-,0,002	,,1
46	Wajir	Fuel Levy	254,698,172	63,674,543	-	-	63,674,543	-	-	63,674,543	-	-	63,674,543	-	-	254,698,172
		Development of														

				ı												
		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road														Anocation
		Maintenance Fuel														
		Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of														
		Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
S/N	County	% Compensation														
	,	for User Fee	100.00	(20	C 40	6.20	0.00	10.00	0.00	0.50	0.50	0.00	10.50	0.00	0.50	100.00
		Foregone % Level-5	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for	100.00	0.50	0.40	0.50	0.00	10.00	7.00	7.50	0.50	0.00	10.50	7.00	0.50	100.00
		construction of														
		county														
		headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	14,074,894	886,718	900,793	886,718	1,125,991	1,407,489	1,266,740	1,337,115	1,196,366	1,125,991	1,477,864	1,266,740	1,196,366	14,074,894
		Compensation for	15 50 4 00 5	004.455	1 010 240	004.455	1 262 000	1 550 500	1 420 650	1 400 575	1 241 525	1 2 6 2 2 2 2 2	1 655 405	1 420 650	1 241 525	15.704.007
		User Fee Foregone	15,784,997	994,455	1,010,240	994,455	1,262,800	1,578,500	1,420,650	1,499,575	1,341,725	1,262,800	1,657,425	1,420,650	1,341,725	15,784,997
		Road Maintenance Fuel Levy	149,045,597	37,261,399	_	_	37,261,399	_	_	37,261,399	_	_	37,261,399	_	_	149,045,597
		Development of	115,015,557	37,201,377			37,201,377			37,201,377			37,201,377			117,013,377
47	West Pokot	Youth Polytechnics	17,749,894	1,118,243	1,135,993	1,118,243	1,419,991	1,774,989	1,597,490	1,686,240	1,508,741	1,419,991	1,863,739	1,597,490	1,508,741	17,749,894
		Compensation for														
		User Fee Foregone	12,128,484	764,094	776,223	764,094	970,279	1,212,848	1,091,564	1,152,206	1,030,921	970,279	1,273,491	1,091,564	1,030,921	12,128,484
	TOTAL	Road Maintenance														
		Fuel Levy	9,433,265,625	2,358,316,406		-	2,358,316,406	-	-	2,358,316,406	-	-	2,358,316,406	-	-	9,433,265,625
		Development of Youth Polytechnics	2.000.000.000	126.000.000	128.000.000	126 000 000	160 000 000	200,000,000	180,000,000	190.000.000	170.000.000	160.000.000	210.000.000	180.000.000	170 000 000	2.000.000.000
		Compensation for	2,000,000,000	120,000,000	128,000,000	120,000,000	100,000,000	200,000,000	180,000,000	190,000,000	170,000,000	100,000,000	210,000,000	180,000,000	170,000,000	2,000,000,000
		User Fee Foregone	900,000,000	56,700,000	57,600,000	56,700,000	72.000.000	90.000.000	81,000,000	85,500,000	76,500,000	72,000,000	94,500,000	81,000,000	76,500,000	900.000.000
		Level 5 Hospital	4,326,000,000	272,538,000	276,864,000	272,538,000	346,080,000	432,600,000	389,340,000	410,970,000		346,080,000	454,230,000		367,710,000	4,326,000,000
		Supplement for														
		Construction of														
		County	***													****
		Headquarters	300,000,000	75,000,000	-	-	75,000,000	-	-	75,000,000	-	-	75,000,000	-	-	300,000,000
	Grand Total		16,959,265,625	2,888,554,406	462,464,000	455,238,000	3,011,396,406	722,600,000	650,340,000	3,119,786,406	614,210,000	578,080,000	3,192,046,406	650,340,000	614,210,000	16,959,265,625

THIRD SCHEDULE

DISBURSEMENT OF CONDITIONAL ALLOCATIONS FINANCED BY PROCEEDS OF LOANS AND GRANTS FROM DONORS (EXCLUDING KSH. 6.4 BILLION FOR KUSP-UDG GRANT*)

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)- THSUCP	98,424,470	-	-	49,212,235	-	-	-	49,212,235	-	-	-	-	_	98,424,470
		IDA (WB) - KCSAP	247,240,980	61,810,245	-	-	61,810,245	-	-	61,810,245	-	-	61,810,245	-	-	247,240,980
١.		IDA (WB)-KDSP- Level 1				22 500 000				22 500 600						45,000,000
1		Grant DANIDA- UHDSP	45,000,000	-	-	22,500,000	-	-	-	22,500,000 7.245.000	-	-	-	-	-	45,000,000 14,490,000
		EU- IDEAS	14,490,000 15,626,168	-	-	7,245,000	-	-	3,906,542	/,245,000	-	3,906,542	-	7,813,084	-	14,490,000
		Sweden- ASDSP II	13,557,645	3,389,411	-	-	3,389,411	-	3,900,342	3,389,411	-	3,900,342	3,389,411	7,013,084	-	13,557,645
-		IDA (WB)- THSUCP	13,557,645	3,389,411	-	58,757,340	3,389,411	-	_	58,757,340	-	_	3,389,411	-	-	13,557,645
		IDA (WB) - KCSAP	279,356,310	69,839,078	-	36,737,340	69,839,078	-	_	69,839,078	_	_	69,839,078	-	-	279,356,310
2	Bomet	IDA (WB)-KCSAP		02,032,078	_	_	02,037,078	_		02,032,078	_	_	02,032,078	<u> </u>	-	219,330,310
		Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health	100.0			50.0				50.0						100.0
		Systems for Universal Care Project (WB)														
		% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit (National														
		Agricultural and Rural Inclusive Growth Project														
		(NARIGP)														
		% IDA (World Bank) -	100.0	25.0			25.0			25.0			25.0			100.0
		Kenya Climate Smart														
		Agriculture Project														
		(KCSAP) % IDA (World Bank)	100.0			50.0				50.0		-				100.0
		credit: Kenya Devolution	100.0			30.0				30.0						100.0
		Support Project (KDSP) "														
		Level 1 grant"														
		% DANIDA Grant (Universal Healthcare in	100.0			50.0				50.0						100.0
S/N	County	Devolved System														
5/14	County	Program)														
		% EU Grant (Instruments	100.0						25.0			25.0		50.0		100.0
		for Devolution Advice and														
		Support- IDEAS)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Water and	100.0	25.0			25.0			25.0			25.0			100.0
		Sanitation Development														
		Project (WSDP)														
		% Sweden – Agricultural	100.0	25.0			25.0			25.0			25.0			100.0
		Sector Development														
		Support Programme (ASDSP) II														
		% EU- Water Tower	100.0	25.0			25.0			25.0			25.0			100.0
		Protection and Climate														
		Change Mitigation and														
		Adaptation Programme (WaTER)														
		%-German Development	100.0	25.0			25.0			25.0			25.0			100.0
		Bank (KfW)- Drought	100.0	20.0			25.0			20.0			25.0			100.0
		Resilience Programme in														
		Northern Kenya (DRPNK)	15.660.000			7.020.000				7.020.000						15.660.000
		DANIDA- UHDSP Sweden- ASDSP II	15,660,000 13,444,366	3,361,092	-	7,830,000	3,361,092	-	-	7,830,000 3,361,092	-	-	3,361,092	-	-	15,660,000 13,444,366
-	-	SWEUCH- ASDSF II	13,444,300	5,501,092	-	-	2,301,092	<u> </u>	-	3,301,092	 	<u> </u>	3,301,092	-	-	13,444,300
		IDA (WB)- THSUCP	38,480,000	_	_	19,240,000	_	_] _	19,240,000	_	_	_	_	_	38,480,000
		IDA (WB)-NARIGP	201,210,550	50,302,638	-		50,302,638	-	-	50,302,638		-	50,302,638	-	-	201,210,550
3	Bungoma	IDA (WB)-KDSP- Level 1														
_	Zungoma	Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000		-	-	-	-	45,000,000
		DANIDA- UHDSP	25,290,000	2.504.015	-	12,645,000	2.504.015	-	-	12,645,000		-	2.504.015	-	-	25,290,000
		Sweden- ASDSP II EU- WaTER	14,376,061 52,565,915	3,594,015 13,141,479	-	-	3,594,015 13,141,479	-	-	3,594,015 13,141,479		-	3,594,015 13,141,479	-	-	14,376,061 52,565,915
-		IDA (WB)- THSUCP	31,200,000	13,141,4/9		15,600,000	13,141,4/9	 	 	15,600,000			13,141,4/9	_	 	31,200,000
١.	n .	IDA (WB) - KCSAP	320,226,100	80,056,525	<u> </u>	15,000,000	80,056,525	-	-	80,056,525	-	-	80,056,525	-	<u> </u>	320,226,100
4	Busia	IDA (WB)-KDSP- Level 1	2-2,2,100	,,			,,.20			,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		İ	2-0,0,100
1		Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project	100.0	25.0			25.0			25.0			25.0			100.0
		(NARIGP) % IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		% German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDSP	17,100,000	-	_	8,550,000	-	-	-	8,550,000	-	-	-	-	-	17,100,000
		Sweden- ASDSP II	14,004,970	3,501,243	-	-	3,501,243	-	-	3,501,243	-	-	3,501,243	-	-	14,004,970
		EU- WaTER	30,127,734	7,531,934	-	-	7,531,934	-	-	7,531,934	-		7,531,934		-	30,127,734
		IDA (WB)- THSUCP	33,340,400	-		16,670,200	-	-		16,670,200	-	-	-	-	-	33,340,400
		IDA (WB) - KCSAP	280,000,045	70,000,011	-	-	70,000,011	-	-	70,000,011	-	-	70,000,011	-	-	280,000,045
	Elgeyo /	IDA (WB)-KDSP- Level 1				1		1					1			1
5	Marakwet	Grant	45,000,000	-	-	22,500,000	-		-	22,500,000	-	-	-	-	-	45,000,000
	- Junuary of	DANIDA- UHDSP	10,980,000	-	-	5,490,000	-	-	-	5,490,000	-	-	-	-	-	10,980,000
		Sweden- ASDSP II	12,921,815	3,230,454	-	-	3,230,454	-	-	3,230,454	-	-	3,230,454	-	-	12,921,815
		EU- WaTER	69,163,856	17,290,964	-		17,290,964	-	-	17,290,964	-	-	17,290,964	-	-	69,163,856
		IDA (WB)- THSUCP	112,736,973	- 50 500 500	-	56,368,486		-	-	56,368,486	-	-	- 50 500 500	-	-	112,736,973
	E.u.l.	IDA (WB)-NARIGP	202,094,150	50,523,538	-	-	50,523,538	-	-	50,523,538	-	-	50,523,538	-	-	202,094,150
6	Embu	IDA (WB)-KDSP- Level 1 Grant DANIDA- UHDSP	45,000,000 12,240,000	-	-	22,500,000 6,120,000	-	-	-	22,500,000 6,120,000	-	-	-	-	-	45,000,000 12,240,000
		DAMIDA- UDDSP	12,240,000	-	-	0,120,000			-	0,120,000	-	-		_	-	12,240,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	12,112,312	3,028,078	-	-	3,028,078	-	-	3,028,078	-	-	3,028,078	-	-	12,112,312
		IDA (WB)- THSUCP	33,760,000	-	-	16,880,000	-	-	-	16,880,000	-	-	-	-	-	33,760,000
		IDA (WB) - KCSAP	320,528,195	80,132,049	-	-	80,132,049	-	-	80,132,049	-	-	80,132,049	-	-	320,528,195
7	Garissa	IDA (WB)-KDSP- Level 1 Grant	45,000,000			22,500,000				22,500,000						45,000,000
'	Janissa	DANIDA- UHDSP	19,980,000	-		9,990,000	_	_	-	9,990,000	_		-		-	19,980,000
		IDA(WB)-WSDP	500,000,000	125.000.000	_		125,000,000	-	-	125,000,000	-	-	125,000,000	_	-	500.000.000
		Sweden- ASDSP II	15,513,345	3,878,336	-	-	3,878,336	-	-	3,878,336	-	-	3,878,336	-	-	15,513,345
		IDA (WB)- THSUCP	33,040,000	-	-	16,520,000	-	-	-	16,520,000	-	-	-	-	-	33,040,000
		IDA (WB)-NARIGP	198,467,950	49,616,988	-	-	49,616,988	-		49,616,988	-	-	49,616,988	-	-	198,467,950
8	Homa Bay	IDA (WB)-KDSP- Level 1														
0	110ma Bay	Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSP	19,170,000	- 2 12 1 5 5 =	-	9,585,000		-	-	9,585,000	-	-	- 2 (2) (-	-	-	19,170,000
	T=1-1.	Sweden- ASDSP II	13,738,669	3,434,667	-	12 260 000	3,434,667	-	-	3,434,667	-	-	3,434,667	-	-	13,738,669
9	Isiolo	IDA (WB)- THSUCP	26,720,000	-	-	13,360,000	-	_	-	13,360,000	-	-	-	-	-	26,720,000

			Total													Total
		Form of Transfer	Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Allocation
		% Transforming Health	100.0			50.0				50.0						100.0
		Systems for Universal Care Project (WB)														
		% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit (National	100.0	23.0			23.0			23.0			23.0			100.0
		Agricultural and Rural														
		Inclusive Growth Project														
		(NARIGP) % IDA (World Bank) -	100.0	25.0			25.0			25.0			25.0			100.0
		Kenya Climate Smart	100.0	23.0			23.0			23.0			23.0			100.0
		Agriculture Project														
		(KCSAP)														
		% IDA (World Bank) credit: Kenya Devolution	100.0			50.0				50.0						100.0
		Support Project (KDSP) "														
		Level 1 grant"														
		% DANIDA Grant	100.0			50.0				50.0						100.0
S/N	Country	(Universal Healthcare in Devolved System														
3/IN	County	Program)														
		% EU Grant (Instruments	100.0						25.0			25.0		50.0		100.0
		for Devolution Advice and														
		Support- IDEAS)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Water and	100.0	25.0			25.0			25.0			25.0			100.0
		Sanitation Development														
		Project (WSDP)														
		% Sweden – Agricultural	100.0	25.0			25.0			25.0			25.0			100.0
		Sector Development Support Programme														
		(ASDSP) II														
		% EU- Water Tower	100.0	25.0			25.0			25.0			25.0			100.0
		Protection and Climate														
		Change Mitigation and Adaptation Programme														
		(WaTER)														
		%-German Development	100.0	25.0			25.0			25.0			25.0			100.0
		Bank (KfW)- Drought Resilience Programme in														
		Northern Kenya (DRPNK)														
		7 (1.55)														
		IDA (WB) - KCSAP	479,143,620	119,785,905	-	-	119,785,905	-	-	119,785,905	-	-	119,785,905	-	-	479,143,620
		IDA (WB)-KDSP- Level 1	45 000 000			22,500,000				22,500,000						45 000 000
		Grant DANIDA- UHDSP	45,000,000 12,060,000	-	-	6.030.000	-	-	-	6,030,000	-	-	-	-	-	45,000,000 12,060,000
		Sweden- ASDSP II	14,193,675	3,548,419	-		3,548,419	-	-	3,548,419	-	-	3,548,419	-	-	14,193,675
		IDA (WB)- THSUCP	203,253,802	-	-	101,626,901	-	-	-	101,626,901	-	-	-	-	-	203,253,802
		IDA (WB) - KCSAP	279,821,200	69,955,300	-	-	69,955,300	-	-	69,955,300	-	-	69,955,300	-	-	279,821,200
10	Kajiado	IDA (WB)-KDSP- Level 1 Grant	45,000,000			22,500,000				22,500,000						45,000,000
		DANIDA- UHDSP	18,270,000		-	9,135,000				9,135,000	_		_			18,270,000
		Sweden- ASDSP II	13,357,272	3,339,318	-		3,339,318	-	-	3,339,318	-	-	3,339,318	-	-	13,357,272
11	Kakamega	IDA (WB)- THSUCP	50,214,024	-	-	25,107,012	-	-	-	25,107,012	-	-	-	-	-	50,214,024
11	runumega	IDA (WB) - KCSAP	302,964,820	75,741,205	-	-	75,741,205	-	-	75,741,205	-	-	75,741,205	-	-	302,964,820

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit (National	100.0	23.0			23.0			23.0			23.0			100.0
		Agricultural and Rural Inclusive Growth Project (NARIGP)														
		% IDA (World Bank) -	100.0	25.0			25.0			25.0			25.0			100.0
		Kenya Climate Smart Agriculture Project (KCSAP)														
		% IDA (World Bank)	100.0			50.0				50.0						100.0
		credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"														
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System	100.0			50.0				50.0						100.0
		Program)														
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit: Water and Sanitation Development Project (WSDP)														
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)-KDSP- Level 1														
		Grant	45,000,000			22,500,000				22,500,000				-		45,000,000
		DANIDA- UHDSP	29,610,000	-	-	14,805,000	-	-	-	14,805,000	-	-	-	-		29,610,000
		Sweden- ASDSP II	15,041,144	3,760,286	-	-	3,760,286	-	-	3,760,286	-	-	3,760,286	-	-	15,041,144
		EU- WaTER	42,632,067	10,658,017	-	-	10,658,017	-	-	10,658,017	-	-	10,658,017	-	-	42,632,067
		IDA (WB)- THSUCP	95,189,398	-	-	47,594,699	-	-	-	47,594,699	-	-	-	-	-	95,189,398
		IDA (WB) - KCSAP	277,000,000	69,250,000	-	-	69,250,000		-	69,250,000	-	-	69,250,000	-	-	277,000,000
12	Kericho	IDA (WB)-KDSP- Level 1	45.000.000			22 - 22 - 22 - 2				22.500.000						45.000.000
		Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSP	15,300,000	2 104 242	-	7,650,000.00	2 104 240	-	-	7,650,000.00	-	-	2.104.240	-	-	15,300,000
<u> </u>		Sweden- ASDSP II	12,776,994	3,194,249	-	24.005.204	3,194,249	-	-	3,194,249	-	-	3,194,249	-	-	12,776,994
		IDA (WB)- THSUCP	49,790,789	-	-	24,895,394	-	-	-	24,895,394	-	-		-	-	49,790,789
13	Kiambu	IDA (WB)-NARIGP IDA (WB)-KDSP- Level 1	222,340,320	55,585,080.00	-	-	55,585,080.00	-	-	55,585,080.00	-	-	55,585,080.00	-	-	222,340,320
		Grant	45,000,000	_	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit (National	100.0	25.0			25.0			23.0			25.0			100.0
		Agricultural and Rural Inclusive Growth Project (NARIGP)														
		% IDA (World Bank) -	100.0	25.0			25.0			25.0			25.0			100.0
		Kenya Climate Smart Agriculture Project (KCSAP)														
		% IDA (World Bank)	100.0			50.0				50.0						100.0
		credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			30.0				30.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System	100.0			50.0				50.0						100.0
		Program)														
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit: Water and Sanitation Development Project (WSDP)														
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		% German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Trorancin Kenya (DKI IVK)								13,410,000.0						
		DANIDA- UHDSP	26,820,000	-	_	13,410,000.00	-	_	-	0	-	-	-	_	-	26,820,000
L	<u> </u>	Sweden- ASDSP II	13,436,146	3,359,037	-		3,359,037	-	-	3,359,037	-	-	3,359,037	-		13,436,146
		IDA (WB)- THSUCP	265,111,481	-	-	132,555,740	-	-	-	132,555,740	-	-	-	-	-	265,111,481
		IDA (WB)-NARIGP	198,440,766	49,610,192	-	-	49,610,192	-	-	49,610,192	-	-	49,610,192	-	-	198,440,766
١		IDA (WB)-KDSP- Level 1	4.000.00													4
14	Kilifi	Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSP IDA(WB)-WSDP	29,700,000	175 000 000	-	14,850,000	175 000 000	-	-	14,850,000	-	-	175 000 000	-	-	29,700,000
		Sweden- ASDSP II	700,000,000 14,982,463	175,000,000 3,745,616	-	-	175,000,000 3,745,616	-	-	175,000,000 3,745,616	-	-	175,000,000 3,745,616	-	-	700,000,000 14,982,463
	-	IDA (WB)- THSUCP	26,720,000	3,743,016	-	13,360,000	3,743,016	-	-	13,360,000	-	-	3,/43,016	-	-	26,720,000
		IDA (WB)-NARIGP		49,937,060.75		15,500,000	49,937,060.75		-	49,937,060.75		-	49,937,060.75	_		199,748,243
15	Kirinyaga	IDA (WB)-KDSP- Level 1 Grant	45,000,000	-12,231,000.73		22,500,000	-	_		22,500,000	_	_	- 17,731,000.13	_	_	45,000,000
		DANIDA- UHDSP	12,060,000	-	-	6,030,000	-	-	-	6,030,000	-	-	-	-	-	12,060,000

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		% German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	11,509,004	2,877,251	-	-	2,877,251	-	-	2,877,251	-	-	2,877,251	-	-	11,509,004
		IDA (WB)- THSUCP	68,638,638	-	-	34,319,319	-	-	-	34,319,319		_	40.652.554.00	-	_	68,638,638
		IDA (WB)-NARIGP IDA (WB)-KDSP- Level 1	198,615,016	49,653,754.00	-	-	49,653,754.00	-	-	49,653,754.00 22,500,000.0		-	49,653,754.00	-	-	198,615,016
16	Kisii	Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,300,000.0		_	_	-	_	45,000,000
		DANIDA- UHDSP	22,140,000	-	-	11,070,000	-	-	-	11,070,000	-	-	-	-	-	22,140,000
		EU- IDEAS	16,140,145	2.546.256	-	-	2.546.256	-	4,035,036	2.546.256	-	4,035,036	2.546.076	8,070,073		16,140,145
		Sweden- ASDSP II IDA (WB)- THSUCP	14,185,102 57,625,645	3,546,276	-	28,812,822	3,546,276	-	-	3,546,276 28,812,822	-	-	3,546,276	-	-	14,185,102 57,625,645
		IDA (WB) - KCSAP	240.035.100	60,008,775	-	20,012,022	60,008,775			60.008.775	-		60.008.775	_		240.035.100
17	Kisumu	IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSP	19,440,000	-	-	9,720,000	-	-	-	9,720,000	-	-	-	-	-	19,440,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
	-	% IDA (World Bank) credit (National Agricultural and Rural	100.0	25.0			25.0			25.0			25.0			100.0
,		Inclusive Growth Project (NARIGP) % IDA (World Bank) -	100.0	25.0			25.0			25.0			25.0			100.0
		Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			23.0			23.0			23.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N C	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
	=	% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
	-	% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
	-	% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
	-	%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
.		EU- IDEAS	15,626,168	_	_	-	-	_	3,906,542	-	_	3,906,542	-	7,813,084	-	15,626,168
.]	L-	Sweden- ASDSP II	13,186,151	3,296,538	-	-	3,296,538	-	-	3,296,538	-	-	3,296,538	-	-	13,186,151
		EU- WaTER	34,868,974	8,717,244	-	-	8,717,244	-	-	8,717,244	-	-	8,717,244	-	-	34,868,974
	İ	IDA (WB)- THSUCP	38,320,000		-	19,160,000		-		19,160,000	-	-		-	-	38,320,000
.]		IDA (WB)-NARIGP	199,218,200	49,804,550	-	-	49,804,550	-	-	49,804,550	-	-	49,804,550	-	-	199,218,200
18 Kit		IDA (WB)-KDSP- Level 1														
10 Kil	L	Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSP	25,110,000	-	-	12,555,000	-	-	1	12,555,000	-	-	-	-	-	25,110,000
		Sweden- ASDSP II	15,428,645	3,857,161	-	-	3,857,161	-	-	3,857,161	-	-	3,857,161	-	-	15,428,645
.		IDA (WB)- THSUCP	35,200,000	- 40.040.406		17,600,000	-	-	-	17,600,000	-	-	-	-	-	35,200,000
		IDA (WB)-NARIGP	199,640,546	49,910,136.50	-	-	49,910,136.50	-	-	49,910,136.50	-	-	49,910,136.50	-	-	199,640,546
19 Kw		IDA (WB)-KDSP- Level 1 Grant	45,000,000			22,500,000.00				22,500,000.0						45.000.000
. 1		DANIDA- UHDSP	22,140,000			11,070,000	-	-	-	11,070,000	-		-		-	22,140,000
' I			15,624,891			11,070,000			3,906,223	,070,000		3,906,223		7,812,446		15,624,891

ST Transformis Redfin														I			1
Systems for Diviewal Comparison Compar			Form of Transfer		15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
SIDA (World Bank) 100.0 25.0			Systems for Universal	100.0			50.0				50.0						100.0
Agricultural and Rural			% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
Remya Clinata Smart Agriculture Project (ACSAP)			Agricultural and Rural Inclusive Growth Project														
County C			Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
Clusters Healthcare in Devolved System Program Devolved System Program Set UGrant (Instruments for Devolution Advice and Support. IDEAS) Set UGrant (Instruments for Devolution Advice and Support. IDEAS) Set UGrant (Instruments for Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolopment Devolution Advice and Sanitation Devolution Devolution Advice and Sanitation Programme (MAISER) Devolution Devolution Advice and Sanitation Programme Devolution Devolu			credit: Kenya Devolution Support Project (KDSP) "	100.0			50.0				50.0						100.0
Page Page	S/N	County	(Universal Healthcare in Devolved System	100.0			50.0				50.0						100.0
Continue Continue			% EU Grant (Instruments for Devolution Advice and	100.0						25.0			25.0		50.0		100.0
Sector Development Support Programme (ASDSP) 1			credit: Water and Sanitation Development	100.0	25.0			25.0			25.0			25.0			100.0
Protection and Climate Change Mitigation and Adaptation Programme (WaTER)			Sector Development Support Programme	100.0	25.0			25.0			25.0			25.0			100.0
Bank (KfW) - Drought Resilience Programme in Northern Kenya (DRPNK) IDA(WB)-WSDP			Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
IDA(WB)-WSDP			Bank (KfW)- Drought Resilience Programme in	100.0	25.0			25.0			25.0			25.0			100.0
Laikipia IDA (WB)- THSUCP 90,610,649 - - 45,305,325 - - - 45,305,325 - - - - 90,610			IDA(WB)-WSDP			-	-	, ,	-	-		-	-	, ,	-	-	400,000,000
Laikipia IDA (WB)-KCSAP 236,105,200 59,026,300 - - 59,026,300 - - 59,026,300 - - 236,105 IDA (WB)-KDSP-Level Grant 45,000,000 - - 22,500,000 - - - 22,500,000 - - - - 45,000 DANIDA- UHDSP 11,880,000 - - 5,940,000 - - - 5,940,000 - - - - - 11,880 EU- IDEAS 15,626,168 - - - - - 3,906,542 - - 3,906,542 - - 3,906,542 - - 3,229,204 - - 12,916 Sweden- ASDSP II 12,916,815 3,229,204 - - - 3,229,204 - - - 3,229,204 - - - 12,916 IDA (WB)- THSUCP 131,761,634 - - 65,880,817 - - - 64,468,022 - - 64,468,022 - - 64,468,022 - - 64,468,022 - - 64,468,022 - - - 45,000 Lamu IDA (WB)- KDSP- Level Grant 45,000,000 - - 22,500,000 - - - 22,500,000 - - - - 45,000 Lamu IDA (WB)- KDSP- Level Grant 45,000,000 - - - 22,500,000 - - - - - 45,000 20					3,683,106	-	-	3,683,106	-	-		-	-	3,683,106	-	-	14,732,422
Laikipia IDA (WB)-KDSP-Level					-	-	45,305,325	-	-	-		-	-	-	-	-	90,610,649
Laikipia Grant 45,000,000 22,500,000 22,500,000 45,000 DANIDA- UHDSP 11,880,000 5,940,000 5,940,000 5,940,000 11,880 EU- IDEAS 15,626,168 5,940,000 3,906,542 3,906,542 - 7,813,084 - 15,626 Sweden- ASDSP II 12,916,815 3,229,204 3,229,204 3,229,204 3,229,204 12,916 IDA (WB)- THSUCP 131,761,634 65,880,817 131,761 IDA (WB)- KCSAP 257,872,086 64,468,022 64,468,022 64,468,022 64,468,022 64,468,022 45,000 IDA (WB)- KDSP- Level 1 Grant 45,000,000 22,500,000 22,500,000 45,000				236,105,200	59,026,300	-	-	59,026,300	-	-	59,026,300	-	-	59,026,300	-	-	236,105,200
DANIDA- UHDSP 11,880,000 5,940,000 5,940,000 5,940,000 11,880 EU- IDEAS 15,626,168 3,906,542 3,906,542 - 7,813,084 - 15,626 Sweden- ASDSP II 12,916,815 3,229,204 3,229,204 3,229,204 3,229,204 12,916 IDA (WB)- THSUCP 131,761,634 65,880,817 65,880,817 131,761 IDA (WB)- KDSP- Level 1 Grant 45,000,000 22,500,000 22,500,000 45,000	20 1	Laikinia		45 000 000			22 500 000				22 500 000						45,000,000
EU- IDEAS 15,626,168 3,906,542 3,906,542 - 7,813,084 - 15,626 Sweden- ASDSP II 12,916,815 3,229,204 3,229,204 3,229,204 12,916 IDA (WB)- THSUCP 131,761,634 65,880,817 65,880,817 131,761 IDA (WB)- KCSAP 257,872,086 64,468,022 64,468,022 64,468,022 64,468,022 57,872 IDA (WB)- KDSP- Level 1 Grant 45,000,000 22,500,000 22,500,000 45,000	20 1	ьакіріа						_	_	-		-	-		_	 	11,880,000
Sweden- ASDSP II 12,916,815 3,229,204 3,229,204 3,229,204 12,916 IDA (WB)- THSUCP 131,761,634 65,880,817 65,880,817 131,761 IDA (WB)- KCSAP 257,872,086 64,468,022 64,468,022 64,468,022 64,468,022 64,468,022 257,872 IDA (WB)- KDSP- Level 1 Grant 45,000,000 22,500,000 22,500,000 22,500,000 45,000					-	-	5,540,000	-	-	3,906.542	5,240,000	-	3,906.542	-	7,813.084	-	15,626,168
IDA (WB)- THSUCP 131,761,634 - - 65,880,817 - - 65,880,817 - - - 131,761					3,229,204	-	-	3,229,204	-		3,229,204	-		3,229,204	-,012,001	-	12,916,815
21 Lamu IDA (WB) - KCSAP 257,872,086 64,468,022 - - 64,468,022 - - 64,468,022 - - 64,468,022 - - 257,872					-,,	-	65,880,817	-,,,-	-	-		-	-	- , , 0 1	-	-	131,761,634
21 Lamu Grant 45,000,000 22,500,000 22,500,000 45,000					64,468,022	-	-	64,468,022	-	-		-	-	64,468,022	-	-	257,872,086
Grant 45,000,000 22,500,000 22,500,000 45,000	21 1	Lamu								-							
[DANIDA- UHDSP 7,380,000 - - 3,690,000 - - - 3,690,000 - - - - 7,380	21 I	Lamu			-	-		-	-	-		-	-	-	-	-	45,000,000
Sweden- ASDSP II 11,343,998 2,836,000 2,836,000 2,836,000 11,343					-	-	3,690,000	-	-	-		-	-	-	-	-	7,380,000 11,343,998

	l					I	1									I
		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)														
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)- THSUCP	45,165,352	-	-	22,582,676	_	-	-	22,582,676	-	-	-	-	-	45,165,352
	.	IDA (WB) - KCSAP	279,999,640	69,999,910	-	-	69,999,910	-	-	69,999,910	-	-	69,999,910	-	-	279,999,640
22	Machakos	IDA (WB)-KDSP- Level 1 Grant	45,000,000			22,500,000				22,500,000						45,000,000
		DANIDA- UHDSP	22,050,000	-	-	11,025,000	-	-	-	11,025,000	-	-	-	-	-	22,050,000
		Sweden- ASDSP II	13,746,442	3,436,611	-		3,436,611	-	-	3,436,611	-	-	3,436,611	-	-	13,746,442
		IDA (WB)- THSUCP	98,890,804	-	-	49,445,402	-	-	-	49,445,402	-	-	-	-	-	98,890,804
		IDA (WB)-NARIGP	198,499,820	49,624,955	-	-	49,624,955	-	-	49,624,955	-	-	49,624,955	-	-	198,499,820
22	M-1	IDA (WB)-KDSP- Level 1	45 000 000			22 500 000				22 500 000						45,000,000
23	Makueni	Grant DANIDA- UHDSP	45,000,000 21,060,000	-	-	22,500,000 10.530.000	-	-	-	22,500,000 10.530.000	-	-	-	-	-	45,000,000 21,060,000
		EU- IDEAS	11,000,000	-	_	10,330,000	_	-	2,750,000	10,230,000	_	2,750,000	-	5,500,000	-	11,000,000
		Sweden- ASDSP II	14,534,090	3,633,523	-		3,633,523	-	-	3,633,523		-	3,633,523			14,534,090

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)- THSUCP	300,000,000	-	-	150,000,000	-	-	-	150,000,000	-	-	-	-	-	300,000,000
		IDA (WB) - KCSAP	290,090,936	72,522,734	-	-	72,522,734	-	-	72,522,734	-	-	72,522,734	-	-	290,090,936
24	Mandera	IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSP	29,070,000	-	-	14,535,000	-	-	-	14,535,000	-	-	-	-	-	29,070,000
<u> </u>		Sweden- ASDSP II	17,048,048	4,262,012	-	40.070.000	4,262,012	-	-	4,262,012	-	-	4,262,012	-	-	17,048,048
		IDA (WB)- THSUCP	99,759,979	70.002.460	-	49,879,990	70.002.460	-	-	49,879,990	-	-	70.002.462	-	-	99,759,979
		IDA (WB) - KCSAP IDA (WB)-KDSP- Level 1	319,933,840	79,983,460	-	-	79,983,460	-	-	79,983,460	-	-	79,983,460	-	-	319,933,840
25	M 12	Grant	45,000,000	-	-	22,500,000	-	_	-	22,500,000	-	-	-	-	_	45,000,000
"	Marsabit	DANIDA- UHDSP	19,260,000	-	-	9,630,000	-	-	-	9,630,000	-	-	-	-	-	19,260,000
		EU- IDEAS	16,140,048	-	-	-	-	-	4,035,012	-	-	4,035,012	-	8,070,024	-	16,140,048
		Sweden- ASDSP II	16,810,792	4,202,698	-	_	4,202,698	-		4,202,698			4,202,698			16,810,792
		KfW- DRPNK	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
26	Meru	IDA (WB)- THSUCP	36,400,000	1	-	18,200,000	-	-	-	18,200,000	-	-	-	-	-	36,400,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural	100.0	25.0			25.0			25.0			25.0			100.0
		Inclusive Growth Project (NARIGP) % IDA (World Bank) -	100.0	25.0			25.0			25.0			25.0			100.0
		Kenya Climate Smart Agriculture Project (KCSAP)														
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)-NARIGP	202,802,950	50,700,738	-	-	50,700,738	-	-	50,700,738	-	-	50,700,738	-	-	202,802,950
		IDA (WB)-KDSP- Level 1														
		Grant	45,000,000		-	22,500,000	-	-	-	22,500,000	-		-	-	-	45,000,000
		DANIDA- UHDSP	22,860,000	-	-	11,430,000	-	-	-	11,430,000	-	-	-	-	-	22,860,000
\vdash		Sweden- ASDSP II	13,550,139	3,387,535	-	-	3,387,535	-	-	3,387,535	-	-	3,387,535	-	-	13,550,139
		IDA (WB)- THSUCP	40,295,580	-	-	20,147,790	40.625.631		-	20,147,790	-	-	-	-	-	40,295,580
		IDA (WB)-NARIGP IDA (WB)-KDSP- Level 1	198,500,002	49,625,001	-	-	49,625,001	-	-	49,625,001	-	-	49,625,001	-	-	198,500,002
27	Migori	Grant	45,000,000	_	_	22,500,000	_	_	_	22,500,000	_	_	_	_	_	45,000,000
21	wiigoii	DANIDA- UHDSP	19,260,000	-	-	9,630,000	-	-	-	9,630,000	-	-	_	-	_	19,260,000
		EU- IDEAS	15,626,168	_	-	-,050,000	-		3,906,542	-,550,000	-	3,906,542	_	7,813,084	_	15,626,168
		Sweden- ASDSP II	13,703,648	3,425,912	-	-	3,425,912	-	-,,	3,425,912	-		3,425,912		-	13,703,648
		IDA (WB)- THSUCP	114,569,473	-	-	57,284,737	-	-	-	57,284,737	-	-	- , , , , , -	-	-	114,569,473
28	Mombasa	IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	_	_	-	-	-	45,000,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health	100.0			50.0				50.0						100.0
		Systems for Universal Care Project (WB)														
		% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit (National														
		Agricultural and Rural Inclusive Growth Project														
		(NARIGP)														
	•	% IDA (World Bank) -	100.0	25.0			25.0			25.0			25.0			100.0
		Kenya Climate Smart														
		Agriculture Project (KCSAP)														
		% IDA (World Bank)	100.0			50.0				50.0						100.0
		credit: Kenya Devolution	100.0			50.0				20.0						100.0
		Support Project (KDSP) "														
		Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in	100.0			50.0				50.0						100.0
S/N		Devolved System														
		Program)														
		% EU Grant (Instruments	100.0						25.0			25.0		50.0		100.0
		for Devolution Advice and														
		Support- IDEAS) % IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
		credit: Water and	100.0	25.0			23.0			23.0			23.0			100.0
		Sanitation Development														
		Project (WSDP)	100.0													1000
		% Sweden – Agricultural Sector Development	100.0	25.0			25.0			25.0			25.0			100.0
		Support Programme														
		(ASDSP) II														
		% EU- Water Tower	100.0	25.0			25.0			25.0			25.0			100.0
		Protection and Climate														
		Change Mitigation and Adaptation Programme														
		(WaTER)														
		%-German Development	100.0	25.0			25.0			25.0			25.0			100.0
		Bank (KfW)- Drought														
		Resilience Programme in Northern Kenya (DRPNK)														
		romini Kenya (DKI NK)											1			
		DANIDA- UHDSP	20,070,000	-	_	10,035,000	-	-	-	10,035,000	_	_	_	-	_	20,070,000
		IDA(WB)-WSDP	1,100,000,000	275,000,000	-		275,000,000	-		275,000,000	-	-	275,000,000	-	-	1,100,000,000
		Sweden- ASDSP II	12,749,975	3,187,494	-	-	3,187,494	-	-	3,187,494	-	-	3,187,494	-	-	12,749,975
		IDA (WB)- THSUCP	149,093,840	40 (21 225	-	74,546,920	40 (21 205	-	-	74,546,920	-	-	40 (21 205	-	-	149,093,840
		IDA (WB)-NARIGP IDA (WB)-KDSP- Level 1	198,485,140	49,621,285	-	-	49,621,285	-	-	49,621,285 22,500,000.0	-	-	49,621,285	-	-	198,485,140
29	Murang'a	Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,300,000.0	-	_	-	-	_	45,000,000
		DANIDA- UHDSP	17,910,000	-	-	8,955,000	-	-	-	8,955,000	-	-	-	-	-	17,910,000
		Sweden- ASDSP II	12,746,035	3,186,509	-	-	3,186,509	-	-	3,186,509	-	-	3,186,509	-	-	12,746,035
		IDA (WB)- THSUCP	60,494,430	-	-	30,247,215	-	-	-	30,247,215	-	-	-	-	-	60,494,430
30 N	Nairobi	IDA (WB)-KDSP- Level 1 Grant	45,000,000		_	22,500,000	_	_	_	22,500,000	_	_	_	_	_	45,000,000
		DANIDA- UHDSP	45,270,000	_	_	22,635,000	-	-	-	22,635,000	-	-	_	-	_	45,270,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	15,955,893	3,988,973	-	-	3,988,973	-	-	3,988,973	-		3,988,973	-	-	15,955,893
		IDA (WB)- THSUCP	40,080,000	-	-	20,040,000	-	-	-	20,040,000	-	-	-	-	-	40,080,000
		IDA (WB)-NARIGP	198,441,600	49,610,400	-	_	49,610,400	-	-	49,610,400	-	-	49,610,400	-	-	198,441,600
31	Nakuru	IDA (WB)-KDSP- Level 1	45 000 000			22 500 000				22 500 000						45,000,000
		Grant DANIDA- UHDSP	45,000,000 29,790,000	-		22,500,000 14,895,000	_	-	-	22,500,000 14,895,000	-	-	-	-		45,000,000 29,790,000
		Sweden- ASDSP II	14,171,667	3,542,917	-	- 11,055,000	3,542,917	-	_	3,542,917	-	-	3,542,917	-	-	14,171,667
		IDA (WB)- THSUCP	102,150,272	-,,> . 7	-	51,075,136	-,-,-,-,-	-	-	51,075,136	-	-	-,5,2,2,717	-	-	102,150,272
		IDA (WB)-NARIGP	197,907,900	49,476,975.00	-		49,476,975.00	-	-	49,476,975.00	-	-	49,476,975.00	-		197,907,900
22	N 1:	IDA (WB)-KDSP- Level 1	45,000,000			22 500 000 00				22 500 000 00						45.000.000
32	Nandi	Grant DANIDA LILIDED	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDSP Sweden- ASDSP II	15,210,000 12,838,123	3,209,531	-	7,605,000	3,209,531	-	-	7,605,000 3,209,531	-	-	3,209,531	-	-	15,210,000 12,838,123
		EU- WaTER	60,669,094	15,167,274			15,167,274		-	15,167,274	-	-	15,167,274			60,669,094
33	Narok	IDA (WB)- THSUCP	104,265,416	15,107,274		52,132,708	12,107,274	-	-	52,132,708	-		15,107,274	_	-	104,265,416

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)-NARIGP	218,575,646	54,643,912	-	-	54,643,912	-	-	54,643,912	-	-	54,643,912	-	-	218,575,646
		IDA (WB)-KDSP- Level 1										-				
		Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSP	22,860,000	2 422 972	-	11,430,000	2 422 972	-	-	11,430,000	-	-	2 422 072	-	-	22,860,000
<u> </u>		Sweden- ASDSP II IDA (WB)- THSUCP	13,695,490 278,847,760	3,423,873	-	139,423,880	3,423,873	-	-	3,423,873 139,423,880	-	-	3,423,873	-	-	13,695,490 278,847,760
		IDA (WB)- THSUCP	198,509,110	49,627,278	-	139,423,880	49,627,278	-	_	49,627,278	-	-	49,627,278	-	-	198,509,110
		IDA (WB)-KDSP- Level 1	190,309,110	49,027,278		_	49,027,278	_		49,027,276	_		49,027,278	_	_	198,309,110
34	Nyamira	Grant	45,000,000	-	-	22,500,000	_	_	-	22,500,000	_	_	-	-	_	45,000,000
		DANIDA- UHDSP	13,680,000	-	-	6,840,000	-	-	-	6,840,000	-	-	-	-	-	13,680,000
L		Sweden- ASDSP II	13,125,036	3,281,259	-	_	3,281,259	-		3,281,259	-	-	3,281,259	-		13,125,036
		IDA (WB)- THSUCP	163,357,834		-	81,678,917	-	-		81,678,917	-	-	-	-	-	163,357,834
35	Nyandarua	IDA (WB) - KCSAP	239,157,250	59,789,313	-	-	59,789,313	-		59,789,313	-	-	59,789,313	-	-	239,157,250
	y arrour da	IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	_	-	45,000,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National	100.0	25.0			25.0			25.0			25.0			100.0
		Agricultural and Rural Inclusive Growth Project (NARIGP)														
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		% German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDSP	13,860,000	-	-	6,930,000	-	-	-	6,930,000	-	-	-	-	-	13,860,000
		EU- IDEAS	11,000,000	-	-	-	-	-	2,750,000	_	-	2,750,000	-	5,500,000	-	11,000,000
		Sweden- ASDSP II	12,491,573	3,122,893	-	-	3,122,893	-	-	3,122,893	-	-	3,122,893	-	-	12,491,573
		IDA (WB)- THSUCP	28,800,000	-	-	14,400,000	-	-	-	14,400,000	-	-	-	-	-	28,800,000
l		IDA (WB) - KCSAP	312,177,550	78,044,388	-	-	78,044,388	-	-	78,044,388	-	-	78,044,388	-	-	312,177,550
36	Nyeri	IDA (WB)-KDSP- Level 1														1
	.,	Grant	45,000,000	-		22,500,000	-		-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSP	15,390,000	2 000 642	-	7,695,000	2 000 642	-	-	7,695,000	-	-	2,000,642	-	-	15,390,000
<u> </u>		Sweden- ASDSP II IDA (WB)- THSUCP	11,958,572 31,320,789	2,989,643	-	15,660,395	2,989,643	 	-	2,989,643	-	-	2,989,643	-	-	11,958,572 31,320,789
		IDA (WB)- THSUCP IDA (WB)-NARIGP		54,036,375.00	-	15,660,395	54,036,375.00	-	-	15,660,395 54,036,375.00	-	-	54,036,375.00	-	-	216,145,500
		IDA (WB)-KDSP- Level 1	210,143,300	J -1 ,U3U,3/3.UU	-	-	ν -1 ,υου,ο/ο.υυ	 	-	24,030,373.00	-		54,030,373.00	-	-	210,143,300
37	Samburu	Grant	45,000,000		_	22,500,000.00	_	_	_	22,500,000.00	_	_	_	_	_	45,000,000
		DANIDA- UHDSP	13,140,000	-	-	6,570,000	-	-	-	6,570,000	-	-	-	-	-	13,140,000
		EU- IDEAS	15,626,168	-	-	-	-	-	3,906,542	-	-	3,906,542	-	7,813,084	-	15,626,168

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	14,496,213	3,624,053	-	-	3,624,053	-	-	3,624,053	-	-	3,624,053		-	14,496,213
		IDA (WB)- THSUCP	50,199,253	-	-	25,099,627	-	-	-	25,099,627	-	-	-	-	-	50,199,253
		IDA (WB) - KCSAP	319,185,080	79,796,270.00	-	-	79,796,270.00	-	-	79,796,270.00	-	-	79,796,270.00	-	-	319,185,080
		IDA (WB)-KDSP- Level 1														
38	Siaya	Grant DANIDA- UHDSP	45,000,000 16,470,000	-	-	22,500,000 8,235,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000 16,470,000
		Sweden- ASDSP II	12.874.560	3,218,640	-	8,233,000	3,218,640	-	-	8,235,000 3,218,640	-	-	3,218,640	-	-	12,874,560
		EU- WaTER	38,530,664	9,632,666	-		9.632.666	-		9,632,666	-	-	9.632.666		-	38,530,664
		IDA (WB)- THSUCP	40,679,150	7,032,000		20,339,575	7,032,000	-		20,339,575			7,032,000			40,679,150
		IDA (WB) - KCSAP		79,399,580.00	-		79,399,580.00	-	-	79.399.580.00	-	-	79,399,580.00		-	317,598,320
	m :	IDA (WB)-KDSP- Level 1	317,370,320	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			517,570,520
39	Taita Taveta	Grant	45,000,000			22,500,000.00		-		22,500,000.00	-	-				45,000,000
	ravela	DANIDA- UHDSP	12,060,000	-	-	6,030,000	-	-	-	6,030,000	-	-	-	-	-	12,060,000
		EU- IDEAS	15,624,929	-	-	-	-	-	3,906,232		-	3,906,232	-	7,812,465	-	15,624,929
		IDA(WB)-WSDP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	13,206,924	3,301,731	-	-	3,301,731	-	-	3,301,731	-	-	3,301,731	-	-	13,206,924
		ID A (IVID) THOUGH	120.012.252			(0.00(.131.7)				69,006,131.5						120 012 262
		IDA (WB)- THSUCP IDA (WB) - KCSAP	138,012,263	80,157,550.00	-	69,006,131.54	80,157,550.00	-	-	80,157,550.00	-	-	80,157,550.00	-	-	138,012,263 320,630,200
1		IDA (WB)-KCSAP IDA (WB)-KDSP- Level 1	320,030,200	00,137,330.00	-	_	00,137,330.00	-	-	22,500,000.0	_	-	80,137,330.00		-	320,030,200
40	Tana River	Grant	45,000,000	-	-	22,500,000.00	-	-	-	0	-	-	-	-	-	45,000,000
		DANIDA- UHDSP	16,650,000	-	-	8,325,000.00	-	-	-	8,325,000.00	-	-	-	-	-	16,650,000
		EU- IDEAS	14,727,370	-	-	-	-	-	3,681,842.50	-	-	3,681,842.50	-	7,363,685.00	-	14,727,370
		Sweden- ASDSP II		3,851,477.75	-		3,851,477.75	-	-	3,851,477.75	-	-	3,851,477.75	-	-	15,405,911
	Thomalra	IDA (WB)- THSUCP IDA (WB) - KCSAP	101,448,239	80,000,212.50	-	50,724,120	80,000,212.50	-	-	50,724,120 80,000,212.50	-	-	- 20 000 212 50	-	-	101,448,239 320,000,850
41	Tharaka Nithi	IDA (WB)-KDSP- Level 1		80,000,212.50	-		80,000,212.50	-	-		-	-	80,000,212.50	-	-	
		Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000

				1							1					
		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National	100.0	25.0			25.0			25.0			25.0			100.0
		Agricultural and Rural Inclusive Growth Project (NARIGP)														
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDSP	11,160,000	-	-	5,580,000	-	-	-	5,580,000	-	-	-	-	-	11,160,000
		Sweden- ASDSP II	12,178,726	3,044,682	-		3,044,682	-	-	3,044,682	-	-	3,044,682	-	-	12,178,726
		IDA (WB)- THSUCP IDA (WB)-NARIGP	44,386,749	49,833,030.00	-	22,193,375	49,833,030.00	-	-	22,193,375	-	-	40.022.020.00	-	-	44,386,749 199,332,120
		IDA (WB)-NARIGP IDA (WB)-KDSP- Level 1	199,332,120	49,833,030.00	-	-	49,833,030.00	-	-	49,833,030.00 22,500,000.0	-	-	49,833,030.00	-	-	199,332,120
42	Trans	Grant	45,000,000	_	_	22,500,000.00	_	_	_	22,300,000.0 N	_	_	_	_	_	45,000,000
	Nzoia	DANIDA- UHDSP	16,380,000	-	_	8,190,000	_	_	-	8,190,000	-	1 -	-	-	-	16,380,000
		Sweden- ASDSP II	13,012,542	3,253,136	_	-	3,253,136	-	-	3,253,136	-	_	3,253,136	-	-	13,012,542
		EU- WaTER	45,162,927	11,290,732	-	-	11,290,732	-	-	11,290,732	-	-	11,290,732	-	-	45,162,927
		IDA (WB)- THSUCP	300,000,000	-	-	150,000,000	-	-	-	150,000,000	-	-	-	-	_	300,000,000
42	Tuelcor -	IDA (WB)-NARIGP	216,213,200	54,053,300	-		54,053,300	-		54,053,300	-		54,053,300	-	-	216,213,200
43	Turkana	IDA (WB)-KDSP- Level 1 Grant	45,000,000	_	-	22,500,000	-	-	_	22,500,000	-	_	-	_	_	45,000,000
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N. Transforming Health 100.0 59.0 59.0 50.0			1				I	I	I				I	1	I	l	
Systems for Universal Case Project (WR) % IDA (World Bank) 100 0 25 0			Form of Transfer		15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
Sid DA (World Bank) 100 0 25.0			Systems for Universal	100.0			50.0				50.0						100.0
Agricultural and Rural Inclusive Growth Project (NARIGP)			% IDA (World Bank)	100.0	25.0			25.0			25.0			25.0			100.0
Remya Climate Smart Agriculture Project (RCSAP)			Agricultural and Rural Inclusive Growth Project														
Second Development Support Programme Support Development Support Programme Support Program			Kenya Climate Smart Agriculture Project	100.0	25.0			25.0			25.0			25.0			100.0
S.N County S.N County			credit: Kenya Devolution Support Project (KDSP) "	100.0			50.0				50.0						100.0
%EU Grant (Instruments for Devolution Advice and Support-IDEAS)	S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System	100.0			50.0				50.0						100.0
Ceredit: Water and Sanitation Development Project (WSDP) % Sweden - Agricultural Scotor Development Support Programme (ASDSP) II % EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER) % German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK) DANIDA- UHIDSP 29,970,000 - 14,985,000 29,9 Sweden- AgisPi 18,731,177 4,682,794 4,682,794 4,682,794 29,0 DA (WB)- THSUCP 114,973,599 57,486,800 57,486,800 114,98 DA (WB)- KCSAP 239,984,700 59,996,175.00			% EU Grant (Instruments for Devolution Advice and	100.0						25.0			25.0		50.0		100.0
Sweden - Agricultural Sector Development Support Programme (ASDSP) II Wester Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER) Sector Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK) DANIDA - UHDSP 29,970,000 - 14,985,000 14,985,000 14,985,000 29,9			credit: Water and Sanitation Development	100.0	25.0			25.0			25.0			25.0			100.0
Protection and Climate Change Mitigation and Adaptation Programme (WaTER)			% Sweden – Agricultural Sector Development Support Programme	100.0	25.0			25.0			25.0			25.0			100.0
Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK) DANIDA- UHDSP			Protection and Climate Change Mitigation and Adaptation Programme	100.0	25.0			25.0			25.0			25.0			100.0
DANIDA- UHDSP 29,970,000 - - 14,985,000 - - - 14,985,000 - - - - 29,9			Bank (KfW)- Drought Resilience Programme in	100.0	25.0			25.0			25.0			25.0			100.0
Sweden- ASDSP II 18,731,177 4,682,794 - - 4,682,794 - - 4,682,794 - - 18,7 KfW- DRPNK 200,000,000 50,000,000 - - 50,000,000 - - 50,000,000 - - 50,000,000 - - 200,00 IDA (WB)- THSUCP 114,973,599 - - 57,486,800 - - - - - 114,9 IDA (WB)- KCSAP 239,984,700 59,996,175.00 - - 59,996,175.00 - - 59,996,175.00 - - 59,996,175.00 - - 22,500,000.0 - - - 45,000,000.0 - <t< td=""><td></td><td></td><td></td><td>29,970,000</td><td>-</td><td>-</td><td>14,985,000</td><td>-</td><td>-</td><td>-</td><td>14,985,000</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>29,970,000</td></t<>				29,970,000	-	-	14,985,000	-	-	-	14,985,000	-	-	-	-	-	29,970,000
IDA (WB)- THSUCP 114,973,599 - 57,486,800 - - 57,486,800 - - - 514,900,000			Sweden- ASDSP II	18,731,177	4,682,794	-	-	4,682,794	-	-	4,682,794	-	-	4,682,794	-	-	18,731,177
IDA (WB) - KCSAP 239,984,700 59,996,175.00 - 59,996,175.00 - 59,996,175.00 - 59,996,175.00 - 239,9					50,000,000		-	50,000,000	-	-		-	-	50,000,000	-	-	200,000,000
IDA (WB)-KDSP- Level 1 22,500,000.0 22,500,000.0 245.00 25.0					-	-	57,486,800	-	-	-		-	-	-	-	-	114,973,599
				239,984,700	59,996,175.00	-	-	59,996,175.00	-	-		-	-	59,996,175.00	-	-	239,984,700
1 Uasin Grant 45.000.000 - - 22.500.000.00 - - - 01 - - - - - 45.00											22,500,000.0						1
	44	Uasin			-	-		-	-	-	0	-	-	-	-	-	45,000,000
Gishu DANIDA- UHDSP 18,000,000 - - 9,000,000 - - - 9,000,000 - - - - 18,00		Gishu		, ,	-	-	9,000,000	-	-	-	9,000,000	-	-		-	-	18,000,000
3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3				, ,	- 2 100 212		-	2 100 517	-	2,750,000	- 2 100 517	-	2,750,000	2 100 515	5,500,000	-	11,000,000
						-	-		-	-			-		-	-	12,720,859
	$\vdash \vdash$				13,043,690	-	46 765 726	13,043,690	-	-		-	_	15,045,690	-	-	62,574,758 93,531,471
49 614 427 2 49 614 427 3 49 614 427 3 49 614 427 2			IDA (WD)- IHSUCY	93,331,4/1	49 614 427 2	-	40,/00,/30	40 614 427	-	-		-	-	49 614 427 2	-	-	93,331,4/1
45 Viniga IDA (WB)-NARIGP 198,457,709 5 25 5 198,4	45	Vihiga				-	22 500 000 00		-	-	5	-	-		-	-	198,457,709 45,000,000

		1					ı				1		1	1	1	ı
		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural	100.0	25.0			25.0			25.0			25.0			100.0
		Inclusive Growth Project (NARIGP) % IDA (World Bank) -	100.0	25.0			25.0			25.0			25.0			100.0
		Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		% German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Grant	12 220 000			6.615.000				0						12 220 000
		DANIDA- UHDSP Sweden- ASDSP II	13,230,000 12,316,175	3,079,044	-	6,615,000	3,079,044	-	-	6,615,000 3,079,044	-	-	3,079,044	-	-	13,230,000 12,316,175
		EU- WaTER	25,751,575	6,437,894	-	-	6,437,894	-	-	6,437,894	-	-	6,437,894	-	-	25,751,575
		IDA (WB)- THSUCP	98.763.532	0,737,094		49,381,766	0,737,074			49,381,766			0,437,094			98,763,532
		IDA (WB) - KCSAP		80,168,585.00	-		80,168,585.00	-	_	80,168,585.00	_	-	80,168,585.00	-	-	320,674,340
		IDA (WB)-KDSP- Level 1		, ,			.,,			. , ,			,,			, ,
	***	Grant	45,000,000	_	_	22,500,000.00	_	_	_	22,500,000.00	_	_	_	_	_	45,000,000
46	Wajir	DANIDA- UHDSP	24,300,000	-	-	12,150,000	-	-	_	12,150,000	-	_	-	-	-	24,300,000
		EU- IDEAS	15,626,168	-	-	,120,000	-	-	3,906,542	,,	-	3,906,542	-	7,813,084	-	15,626,168
		IDA(WB)-WSDP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
		Sweden- ASDSP II	17,532,329	4,383,082	-	-	4,383,082	-		4,383,082			4,383,082	-		17,532,329
47	West	IDA (WB)- THSUCP	32,237,369		-	16,118,685	-	-	-	16,118,685	-	-	-	-	-	32,237,369
4/	Pokot	IDA (WB) - KCSAP	320,000,420	80,000,105.0	-	-	80,000,105.00	-	-	80,000,105.0	-	-	80,000,105.0	-	-	320,000,420

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		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		% German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
				0						0			0			
		IDA (WB)-KDSP- Level 1 Grant DANIDA- UHDSP	45,000,000 14,220,000	-	-	22,500,000 7.110,000	-	-	_	22,500,000 7,110,000	-	-		-	-	45,000,000 14,220,000
		EU- IDEAS	11,000,000		-	7,110,000	-	-	2,750,000	7,110,000	-	2,750,000	-	5,500,000		11,000,000
		Sweden- ASDSP II	14,224,205	3,556,051	-	_	3,556,051	-	2,730,000	3,556,051	-	2,730,000	3,556,051	5,500,000	-	14,224,205
		EU- WaTER	65,952,437	16,488,109	-	-	16,488,109	-	-	16,488,109	-	-	16,488,109	-	-	65,952,437
		IDA (WB)- THSUCP	4,345,375,741	-		2,172,687,870	-	-		2,172,687,870	-	-		-	-	4,345,375,741
		IDA (WB)-NARIGP	4,261,646,438	1,065,411,610	-	-	1,065,411,610	-	-	1,065,411,610	-	-	1,065,411,610	-	-	4,261,646,438
		IDA (WB) - KCSAP	7,119,726,782	1,779,931,696	-	-	1,779,931,696	-	-	1,779,931,696	-	-	1,779,931,696	-	-	7,119,726,782
	TOTAL	IDA (WB)-KDSP- Level 1	2 115 000 000			1 057 500 000				1 057 500 000						2 115 000 000
		Grant DANIDA- UHDSP	2,115,000,000 900,000,000	-	-	1,057,500,000 450,000,000	-	-	-	1,057,500,000 450,000,000	-	-	-	-	-	2,115,000,000 900,000,000
		EU- IDEAS	216,014,391			450,000,000			54,003,598	450,000,000	_	54,003,598	-	108,007,19	-	216,014,391
		LU IDLAN	210,017,071	-			-		21,003,376	·	<u> </u>	21,003,370		200,007,19	·	210,017,371

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		WiDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
S/N	County	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		% German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
														6		
		IDA(WB)-WSDP	3,400,000,000	850,000,000	-	-	850,000,000	-	-	850,000,000		-	850,000,000	-	-	3,400,000,000
		Sweden- ASDSP II EU- WaTER	652,584,158 528,000,001	163,146,040 132,000,000	-	-	163,146,040 132,000,000	-	-	163,146,040 132,000,000		-	163,146,040 132,000,000	-	-	652,584,158 528,000,001
\vdash		KfW- DRPNK	300.000.000	75,000,000	-	-	75.000,000	-	-	75.000.000		-	75.000.000	-	-	300,000,001
	0 1	IXI W - DIXI DIX	500,000,000	72,000,000	_	_	72,000,000	_	_	75,000,000	<u> </u>	_	75,000,000	_		500,000,000
	Grand Total		23,838,347,508	4,065,489,345	-	3,680,187,870	4,065,489,345	-	54,003,598	7,745,677,215	-	54,003,598	4,065,489,345	108,007,196	-	23,838,347,508

^{*} The allocation of KSh. 6.4 billion for KDSP-UDG Grant will be disbursed pursuant to section 5 (2) (i) (iii) of the County Allocation of Revenue Act, 2020.

Acronyms Agricultural Sector Development Support Programme (a) ASDSP -(b) DRPNK-Drought Resilience Programme in Northern Kenya IDEAS-Instruments for Devolution Advice and Support

Kenya Climate Smart Agriculture Project (e) KDSP-Kenya Devolution Support Project

(f) KfW-

German Development Bank Kenya Urban Support Project

KUSP-

(h) NARIGP- National Agricultural and Rural Inclusive Growth Project
(i) THSUCP- Transforming Health Systems for Universal Care Project

(j) UDG– Urban Development Grants

(k) UHDSP- Universal Healthcare in Devolved System Program

(1) WaTER- Water Tower Protection and Climate Change Mitigation and Adaptation Programme

(m) WSDP- Water and Sanitation Development Project

Table 1: Summary of total allocations to the County Governments in FY 2020/21 as contained in the Division of Revenue Act, 2020 and the County Allocation of Revenue Act, 2020.

Type/Level of Allocation	Amount in KSh.
A. Total Sharable Revenue	1,856,700,000,000
B. National Government*	1,533,668,000,000
Of which:	
Leasing of Medical Equipment	6,205,000,000
2. Compensation for user fees forgone	900,000,000
3. Level 5 hospitals	4,326,000,000
4. Supplement for construction of county headquarters	300,000,000
5. Rehabilitation of Youth Polytechnics	2,000,000,000
C. Equalization Fund	6,788,490,000
D. County equitable share	316,500,000,000
Memo items	
1. County equitable share	316,500,000,000
Additional conditional allocations (National Government share of Revenue) of which;	13,731,000,000
2.1. Leasing of Medical Equipment	6,205,000,000
2.2 Compensation for user fees forgone	900,000,000
2.3 Level 5 hospitals	4,326,000,000
2.4 Supplement for construction of county headquarters	300,000,000
2.5 Rehabilitation of Youth Polytechnics	2,000,000,000
3. Allocation from Fuel Levy Fund (15%)	9,433,265,625
4. Conditional allocations (Loans and grants) of which:	30,204,347,510
4.1 IDA-Kenya Devolution Support Program (KDSP) (Level 1)	2,115,000,000
4.2 IDA-Transforming Health Systems for Universal Care Project	4,345,375,741
4.3 DANIDA-Universal Healthcare for Devolved System Program	900,000,000
4.4 IDA-National Agriculture and Rural Inclusive Growth Project (NARIGP)	4,261,646,438
4.5 EU-Instruments for Devolution Advice and Support (IDEAS)	216,014,391

Type/Level of Allocation	Amount in KSh.
4.6 IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	7,119,726,782
4.7 World Bank- Kenya Urban Support Program (KUSP)- UDG	6,366,000,000
4.8 IDA- Water and Sanitation Development Project (WSDP)	3,400,000,000
4.9 Sweden Agriculture Sector Development Programme II (ASDP II)	652,584,158
5.0 EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	528,000,000
5.1 Drought Resilience Programme in Northern Kenya	300,000,000
Total County Allocations= (1+2+3+4)	369,868,613,135

Notes:

- 1. The cash disbursement on the First and Second Schedules are based on performance of revenue raised at the National Government level.
 - 2. The First Schedule provides for allocation on equitable share of revenue.
- 3. The Second Schedule provides for conditional allocation for Level 5 Hospitals, supplement for construction of County headquarters, compensation for user fees forgone, allocation from Road Maintenance Fuel Levy and allocation for Rehabilitation of Village Polytechnics.
- 4. The Third Schedule provides for additional conditional allocations from proceeds of loans and grants whose disbursements are based on respective financing agreement for each grant. The National Treasury will be responsible for transfer of equitable share of revenue and level 5 hospital conditional allocation.
- 5. The National Treasury will also be responsible for the transfer of the supplement for construction of county headquarters, grant for compensation for user fees foregone, allocation for Rehabilitation of Village Polytechnics and conditional allocations financed by loans and grants from development partners to the respective County Revenue Funds there is written instructions from the Accounting Officer responsible for authorising the transfer of the allocations.
- 6. The Kenya Roads Board will be responsible for transfer of the Fuel Levy Fund to respective County Revenue Fund accounts.
- 7. For the avoidance of doubt, total allocations to county governments for the financial year 2020/21 is as contained in the in Table 1 which is not part of the disbursement Schedules contained herein.

Dated the 9th October, 2020.

UKUR YATANI,

Cabinet Secretary for the National Treasury and Planning.