

SPECIAL ISSUE



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NAIROBI, 15th October, 2018

Price Sh. 60

GAZETTE NOTICE No. 10592

THE NARCOTICS AND PSYCHOTROPIC SUBSTANCES
(CONTROL) ACT

(No. 4 of 1994)

APPOINTMENT

IN EXERCISE of the powers conferred by section 86 (2) of the Narcotic Drugs and Psychotropic Substances (Control) Act, the Cabinet Secretary, Interior and Co-ordination of National Government appoints the following to be designated as “proper officers” with effect from the 1st June, 2018.

Name	Service No.
Sophia Mukiri	233660
Agnes Tune	235081
Elizabeth Nabwire Lumumba	235123
Jane Njagi	235084
Martin Ndegwa	233801
Philip Langat	236120
Ruth Mwangangi	236108

Dated 20th June, 2018.

FRED MATIANGI,
*Cabinet Secretary for Interior
and Co-ordination of National Government.*

GAZETTE NOTICE No. 10593

THE CONSTITUTION OF KENYA

INDEPENDENT ELECTORAL AND BOUNDARIES COMMISSION ACT

(No. 9 of 2011)

THE ELECTIONS ACT

(No. 24 of 2011)

THE ELECTIONS (GENERAL) REGULATIONS, 2012

DECLARATION OF PERSONS ELECTED AS THE SENATOR, MIGORI COUNTY, AND MEMBER OF CENTRAL SAKWA WARD SIAYA COUNTY ASSEMBLY
IN THE BY-ELECTION HELD ON 8TH OCTOBER, 2018

IN EXERCISE of the powers conferred by Articles 88 (4), 98 (1) (a) and 194 (1) (a) of the Constitution of Kenya, section 4 of the Independent Electoral and Boundaries Commission Act, 2011, sections 16, 19, 38 and 39 (1) and (1A) of the Elections Act, 2011 and Regulations 83 (1) (a), (f) (ii), (g) and 87 (2) (c) (ii) and (d) of the Elections (General) Regulations, 2012, the Independent Electoral and Boundaries Commission declares that the persons listed in Columns 1 and 2 of the First and Second Schedule hereunder were elected as Member of the Senate, Migori County, and County Assembly Member for Central Sakwa Ward in Siaya County Assembly, respectively, having received the majority of the votes cast in the by-elections held on 8th October, 2018 and complied with the provisions of the Constitution, Elections Act, 2011 and Elections (General) Regulations, 2012.

FIRST SCHEDULE

PERSON ELECTED AS SENATOR MIGORI COUNTY

<i>Surname</i>	<i>Other Names</i>	<i>County Code</i>	<i>County Name</i>	<i>Party Code</i>	<i>Political Party Name / Independent Candidates</i>	<i>Abbreviation</i>	<i>Symbol</i>	<i>Votes garnered in figures</i>	<i>Votes garnered in words</i>
Mbogo	George Ochilo Ayacko	044	Migori	021	Orange Democratic Movement	ODM	Orange	85,234	Eighty Five Thousand, Two Hundred And Thirty Four

SECOND SCHEDULE

PERSON ELECTED AS MEMBER OF CENTRAL SAKWA WARD, SIAYA COUNTY ASSMEBLY

<i>Surname</i>	<i>Other Names</i>	<i>County Code</i>	<i>County Name</i>	<i>Constituency Code</i>	<i>Constituency Name</i>	<i>C.A.W Code</i>	<i>C.A.W Name</i>	<i>Party Code</i>	<i>Party Name</i>	<i>Abbr.</i>	<i>Symbol</i>	<i>Votes Garnered in Figures</i>	<i>Votes Garnered in Words</i>
Andiego	Charlton Odhiambo	041	Siaya	236	Bondo	1176	Central Sakwa	021	Orange Democratic Movement	ODM	Orange	3,816	Three Thousand, Eight Hundred And Sixteen

Dated the 11th October, 2018.

W.W. CHEBUKATI,
Chairperson,
Independent Electoral and Boundaries Commission.

COUNTY GOVERNMENT'S CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2018/2019

IN EXERCISE of the powers conferred by section 17(6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, publishes the following amounts to county governments' in Financial Year 2018/2019 for the period July, 2018 to June, 2019 with effect from the 15th July, 2018 as specified in the following Schedules—

FIRST SCHEDULE

EQUITABLE SHARE DISBURSEMENT

County	Total Allocation	15-Jul-18	15-Aug-18	15-Sep-18	15-Oct-17	15-Nov-18	15-Dec-18	15-Jan-19	15-Feb-19	15-Mar-19	15-Apr-18	15-May-19	15-Jun-19 Total Allocation
Baringo	5,086,800,000	254,340,000	356,076,000	457,812,000	508,680,000	508,680,000	406,944,000	483,246,000	457,812,000	406,944,000	406,944,000	406,944,000	5,086,800,000
Bomet	5,934,600,000	296,730,000	415,422,000	534,114,000	593,460,000	593,460,000	474,768,000	563,787,000	534,114,000	474,768,000	504,441,000	474,768,000	5,934,600,000
Bungoma	8,949,000,000	447,450,000	626,430,000	805,410,000	894,900,000	894,900,000	715,920,000	850,155,000	805,410,000	715,920,000	760,665,000	715,920,000	8,949,000,000
Busia	5,966,000,000	298,300,000	417,620,000	536,940,000	596,600,000	596,600,000	477,280,000	566,770,000	536,940,000	477,280,000	507,110,000	477,280,000	5,966,000,000
Elegyo / Marakwet	3,768,000,000	188,400,000	263,760,000	339,120,000	376,800,000	376,800,000	301,440,000	357,960,000	339,120,000	301,440,000	320,280,000	301,440,000	3,768,000,000
Embu	4,458,800,000	222,940,000	312,116,000	401,292,000	445,880,000	445,880,000	356,704,000	423,586,000	401,292,000	356,704,000	356,704,000	356,704,000	4,458,800,000
Garissa	6,939,400,000	346,970,000	485,758,000	624,546,000	693,940,000	693,940,000	659,243,000	624,546,000	555,152,000	589,849,000	555,152,000	555,152,000	6,939,400,000
Homa Bay	6,688,200,000	334,410,000	468,174,000	601,938,000	668,820,000	668,820,000	535,056,000	635,379,000	601,938,000	535,056,000	568,497,000	535,056,000	6,688,200,000
Isiolo	3,925,000,000	196,250,000	274,750,000	353,250,000	392,500,000	392,500,000	314,000,000	372,875,000	314,000,000	333,625,000	314,000,000	314,000,000	3,925,000,000
Jalgojo	5,997,400,000	299,870,000	419,818,000	539,766,000	599,740,000	599,740,000	479,702,000	569,753,000	539,766,000	479,702,000	509,779,000	479,702,000	5,997,400,000
Kakamega	10,330,600,000	516,530,000	723,142,000	929,754,000	1,033,060,000	1,033,060,000	826,448,000	981,407,000	929,754,000	826,448,000	878,101,000	826,448,000	10,330,600,000
Kericho	5,714,800,000	285,740,000	400,036,000	514,332,000	571,480,000	571,480,000	457,148,000	542,906,000	514,332,000	457,148,000	485,758,000	457,148,000	5,714,800,000
Kiambu	9,357,200,000	467,860,000	655,004,000	842,148,000	935,720,000	935,720,000	748,576,000	888,934,000	842,148,000	748,576,000	795,362,000	748,576,000	9,357,200,000
Kilifi	10,833,000,000	541,650,000	758,310,000	974,970,000	1,083,300,000	1,083,300,000	866,640,000	974,970,000	866,640,000	920,805,000	920,805,000	866,640,000	10,833,000,000
Kirinyaga	4,113,400,000	205,670,000	287,938,000	370,206,000	411,340,000	411,340,000	329,072,000	390,773,000	370,206,000	349,639,000	329,072,000	329,072,000	4,113,400,000
Kisii	7,693,000,000	384,650,000	538,510,000	692,370,000	769,300,000	769,300,000	615,440,000	730,835,000	692,370,000	653,905,000	653,905,000	615,440,000	7,693,000,000
Kisumu	6,908,000,000	345,400,000	483,560,000	621,720,000	690,800,000	690,800,000	552,640,000	656,260,000	621,720,000	552,640,000	587,180,000	552,640,000	6,908,000,000
Kitui	8,729,200,000	436,460,000	611,044,000	785,628,000	872,920,000	872,920,000	789,274,000	829,366,000	872,920,000	789,274,000	829,366,000	829,366,000	8,729,200,000
Kwale	7,36,300,000	376,800,000	527,520,000	678,240,000	753,600,000	753,600,000	602,880,000	715,920,000	678,240,000	602,880,000	640,560,000	602,880,000	7,36,300,000
Lakipia	4,113,400,000	205,670,000	287,938,000	370,206,000	411,340,000	411,340,000	329,072,000	390,773,000	370,206,000	349,639,000	329,072,000	329,072,000	4,113,400,000
Lamu	3,548,200,000	177,410,000	248,374,000	319,338,000	354,820,000	354,820,000	283,856,000	337,079,000	319,338,000	283,856,000	301,597,000	283,856,000	3,548,200,000
Machakos	8,321,000,000	416,050,000	582,470,000	748,890,000	832,100,000	832,100,000	665,680,000	790,495,000	748,890,000	665,680,000	707,225,000	665,680,000	8,321,000,000
Makueni	7,127,800,000	356,390,000	436,460,000	611,044,000	712,780,000	712,780,000	570,224,000	641,502,000	712,780,000	570,224,000	605,863,000	570,224,000	7,127,800,000
Mandera	10,142,200,000	507,110,000	709,954,000	912,798,000	1,014,220,000	1,014,220,000	811,376,000	963,509,000	912,798,000	811,376,000	862,087,000	811,376,000	10,142,200,000
Marsabit	7,002,200,000	350,110,000	490,154,000	630,198,000	700,220,000	700,220,000	560,176,000	665,209,000	630,198,000	560,176,000	595,187,000	560,176,000	7,002,200,000
Meru	8,007,400,000	400,350,000	560,490,000	720,630,000	800,700,000	800,700,000	640,560,000	720,630,000	640,560,000	640,560,000	640,560,000	640,560,000	8,007,400,000
Migori	6,19,600,000	335,980,000	470,312,000	604,764,000	671,960,000	671,960,000	537,568,000	638,362,000	604,764,000	537,568,000	571,166,000	537,568,000	6,19,600,000
Mombasa	8,226,800,000	411,340,000	575,876,000	740,412,000	822,680,000	822,680,000	658,144,000	781,546,000	740,412,000	658,144,000	699,278,000	658,144,000	8,226,800,000
Murang'a	6,248,600,000	312,430,000	437,402,000	562,374,000	624,860,000	624,860,000	499,888,000	593,617,000	562,374,000	499,888,000	531,131,000	499,888,000	6,248,600,000
Nairobi	15,794,200,000	789,710,000	1,105,594,000	1,421,478,000	1,579,420,000	1,579,420,000	1,263,536,000	1,421,478,000	1,579,420,000	1,263,536,000	1,342,507,000	1,263,536,000	15,794,200,000
Nakuru	9,451,400,000	472,570,000	661,598,000	850,626,000	945,140,000	945,140,000	756,112,000	897,883,000	850,626,000	756,112,000	803,369,000	756,112,000	9,451,400,000
Nandi	5,369,400,000	268,470,000	375,858,000	536,940,000	536,940,000	536,940,000	429,552,000	510,093,000	429,552,000	429,552,000	456,399,000	429,552,000	5,369,400,000
Narok	6,374,200,000	318,710,000	446,194,000	573,678,000	637,420,000	637,420,000	509,936,000	573,678,000	637,420,000	509,936,000	541,807,000	509,936,000	6,374,200,000
Nyamira	4,772,800,000	238,640,000	334,096,000	429,552,000	477,280,000	477,280,000	381,824,000	453,416,000	477,280,000	381,824,000	405,688,000	381,824,000	4,772,800,000
Nyandarua	4,929,800,000	246,490,000	345,086,000	492,980,000	492,980,000	492,980,000	394,384,000	468,331,000	492,980,000	394,384,000	419,033,000	394,384,000	4,929,800,000
Nyeri	5,024,000,000	251,200,000	351,680,000	452,160,000	502,400,000	502,400,000	401,920,000	477,280,000	452,160,000	401,920,000	427,040,000	401,920,000	5,024,000,000
Samburu	4,427,400,000	221,370,000	309,918,000	388,466,000	442,740,000	442,740,000	354,192,000	420,603,000	388,466,000	354,192,000	376,329,000	354,192,000	4,427,400,000
Siaya	6,028,800,000	301,440,000	422,016,000	542,592,000	602,880,000	602,880,000	482,304,000	542,592,000	542,592,000	482,304,000	512,448,000	482,304,000	6,028,800,000
Taita													
Taveta	4,050,600,000	202,530,000	283,542,000	364,554,000	405,060,000	405,060,000	324,048,000	384,807,000	364,554,000	324,048,000	344,301,000	324,048,000	4,050,600,000
Tana River	5,557,800,000	277,890,000	389,046,000	555,780,000	500,202,000	500,202,000	527,991,000	555,780,000	500,202,000	527,991,000	444,624,000	444,624,000	5,557,800,000

Tharaka Nithi	3,642,400,000	182,120,000	254,968,000	327,816,000	364,240,000	364,240,000	291,392,000	346,028,000	327,816,000	291,392,000	309,604,000	291,392,000	291,392,000	3,642,400,000
Trans Nzoia	5,620,600,000	281,030,000	393,442,000	505,854,000	562,060,000	562,060,000	449,648,000	505,854,000	533,957,000	449,648,000	477,751,000	449,648,000	449,648,000	5,620,600,000
Turkana	10,770,200,000	538,510,000	753,914,000	969,318,000	1,077,020,000	1,077,020,000	861,616,000	1,023,169,000	969,318,000	861,616,000	915,467,000	861,616,000	861,616,000	10,770,200,000
Uasin Gishu	5,934,600,000	296,730,000	415,422,000	534,114,000	593,460,000	593,460,000	474,768,000	563,787,000	534,114,000	474,768,000	504,441,000	474,768,000	504,441,000	5,934,600,000
Vihiga	4,458,800,000	222,940,000	401,292,000	512,116,000	445,880,000	445,880,000	356,704,000	423,586,000	401,292,000	356,704,000	378,998,000	356,704,000	356,704,000	4,458,800,000
Wajir	8,478,800,000	423,900,000	763,020,000	847,800,000	847,800,000	847,800,000	678,240,000	805,410,000	763,020,000	678,240,000	720,630,000	678,240,000	678,240,000	8,478,800,000
West Pokot	4,929,800,000	246,490,000	443,682,000	492,980,000	492,980,000	492,980,000	394,384,000	468,331,000	443,682,000	394,384,000	419,033,000	394,384,000	394,384,000	4,929,800,000
TOTAL	314,000,000,000	15,700,000,000	21,980,000,000	28,260,000,000	31,400,000,000	31,400,000,000	25,120,000,000	29,830,000,000	28,260,000,000	25,120,000,000	26,690,000,000	25,120,000,000	26,690,000,000	314,000,000,000

SECOND SCHEDULE

DISBURSEMENT FOR CONDITIONAL ALLOCATIONS FINANCED FORM THE NATIONAL GOVERNMENT SHARE OF REVENUE (EXCLUDING KSH. 9.4 BILLION FOR LEASING OF MEDICAL EQUIPMENT)

	<i>Form of Transfer</i>	<i>Total Allocation</i>	<i>15-Jul-18</i>	<i>15-Aug-18</i>	<i>15-Sep-18</i>	<i>15-Oct-18</i>	<i>15-Nov-18</i>	<i>15-Dec-18</i>	<i>15-Jan-19</i>	<i>15-Feb-19</i>	<i>15-Mar-19</i>	<i>15-Apr-18</i>	<i>15-May-19</i>	<i>15-Jun-19</i>	<i>Total Allocation</i>
% Road Maintenance Fuel Levy	100,000	25,000				25,000			25,000			25,000			100,000
% Development of Youth Polytechnics	100,000	5,000	7,000	9,000	10,000	10,000	8,000	9,500	9,000	8,000	8,500	8,000	8,000	8,000	100,000
% Compensation for User Fee Foregone	100,000	5,000	7,000	9,000	10,000	10,000	8,000	9,500	9,000	8,000	8,500	8,000	8,000	8,000	100,000
% Level-5 Hospitals	100,000	5,000	7,000	9,000	10,000	10,000	8,000	9,500	9,000	8,000	8,500	8,000	8,000	8,000	100,000
% Supplement for construction of county headquarters	100,000	25,000				25,000			25,000			25,000			100,000
Road Maintenance Fuel Levy	133,931,014	33,482,754	-	-	33,482,754	-	-	33,482,754	-	-	33,482,754	-	-	-	133,931,014
Baringo Polytechnics	35,605,000	1,780,250	2,492,350	3,204,450	3,560,500	3,560,500	2,848,400	3,382,475	3,204,450	2,848,400	3,026,425	2,848,400	2,848,400	2,848,400	35,605,000
Compensation for User Fee Foregone	13,191,000	659,550	923,370	1,187,190	1,319,100	1,319,100	1,055,280	1,253,145	1,187,190	1,055,280	1,121,235	1,055,280	1,055,280	1,055,280	13,191,000
Road Maintenance Fuel Levy	156,252,849	39,063,212	-	-	39,063,212	-	-	39,063,212	-	-	39,063,212	-	-	-	156,252,849
Development of Youth Polytechnics	47,875,000	2,393,750	3,351,250	4,308,750	4,787,500	4,787,500	3,830,000	4,548,125	4,308,750	3,830,000	4,069,375	3,830,000	3,830,000	4,7875,000	
Compensation for User Fee Foregone	16,713,356	835,668	1,169,935	1,504,202	1,671,336	1,671,336	1,337,068	1,587,769	1,504,202	1,337,068	1,420,635	1,337,068	1,337,068	1,337,068	16,713,356
Road Maintenance Fuel Levy	235,619,376	58,904,844	-	-	58,904,844	-	-	58,904,844	-	-	58,904,844	-	-	-	235,619,376
Bungoma Polytechnics	65,500,000	3,275,000	4,585,000	5,895,000	6,550,000	6,550,000	5,240,000	6,222,500	5,895,000	5,240,000	5,567,500	5,240,000	5,240,000	5,240,000	65,500,000
Compensation for User Fee Foregone	32,837,307	1,641,865	2,298,611	2,955,358	3,283,731	3,283,731	2,626,985	3,119,544	2,955,358	2,626,985	2,791,171	2,626,985	2,626,985	2,626,985	32,837,307
Road Maintenance Fuel Levy	157,079,584	39,269,896	-	-	39,269,896	-	-	39,269,896	-	-	39,269,896	-	-	-	157,079,584
Development of Youth Polytechnics	61,960,000	3,098,000	4,337,200	5,576,400	6,196,000	6,196,000	4,956,800	5,886,200	5,576,400	4,956,800	5,266,600	4,956,800	4,956,800	4,956,800	61,960,000
Compensation for User Fee Foregone	16,934,085	846,704	1,185,386	1,524,068	1,693,409	1,693,409	1,354,727	1,608,738	1,524,068	1,354,727	1,439,397	1,354,727	1,354,727	1,354,727	16,934,085
Road Maintenance Fuel Levy	99,208,158	24,802,040	-	-	24,802,040	-	-	24,802,040	-	-	24,802,040	-	-	-	99,208,158
Elgeyo/ Marakwet Polytechnics	41,800,000	2,090,000	2,926,000	3,762,000	4,180,000	4,180,000	3,344,000	3,971,000	3,762,000	3,344,000	3,553,000	3,344,000	3,344,000	3,344,000	41,800,000
Compensation for User Fee Foregone	8,788,919	439,446	615,224	791,003	878,892	878,892	703,114	834,947	791,003	703,114	747,058	703,114	703,114	703,114	8,788,919
Road Maintenance Fuel Levy	117,396,321	29,349,080	-	-	29,349,080	-	-	29,349,080	-	-	29,349,080	-	-	-	117,396,321
Embu Development of Youth Polytechnics	37,900,000	1,895,000	2,653,000	3,411,000	3,790,000	3,790,000	3,032,000	3,600,500	3,411,000	3,032,000	3,221,500	3,032,000	3,032,000	3,032,000	37,900,000

	Compensation for User Fee Foregone	10,724,225	536,211	750,696	965,180	1,072,423	857,938	1,018,801	965,180	857,938	911,559	857,938	10,724,225
Level 5 Hospital	Road Maintenance Fuel Levy	30,040,462	15,052,023	21,072,832	27,093,642	30,104,046	24,083,237	28,598,844	27,093,642	24,083,237	25,588,439	24,083,237	301,040,462
Development of Youth Polytechnics	Compensation for User Fee Foregone	182,708,358	45,677,090	-	45,677,090	-	-	45,677,090	-	-	45,677,090	-	- 182,708,358
Garissa	Road Maintenance Fuel Levy	35,335,000	1,766,750	2,473,450	3,180,150	3,533,500	2,826,800	3,356,825	3,180,150	2,826,800	3,003,475	2,826,800	35,335,000
Home Bay Polytechnics	Compensation for User Fee Foregone	12,964,636	648,232	907,525	1,166,817	1,296,464	1,037,171	1,231,640	1,166,817	1,037,171	1,101,994	1,037,171	12,964,636
Isiolo	Road Maintenance Fuel Levy	344,739,884	17,236,994	24,131,792	31,026,590	34,473,988	27,579,191	32,750,289	31,026,590	27,579,191	29,302,890	27,579,191	344,739,884
Kajiado	Development of Youth Polytechnics	46,675,000	2,333,750	3,267,250	4,200,750	4,667,500	3,734,000	4,434,125	4,200,750	3,734,000	3,967,375	3,734,000	46,675,000
Kakamega	Compensation for User Fee Foregone	22,185,346	1,109,267	1,552,974	1,996,681	2,218,535	1,774,828	2,107,608	1,996,681	1,774,828	1,885,754	1,774,828	22,185,346
Kericho	Road Maintenance Fuel Levy	103,341,832	25,835,458	-	25,835,458	-	-	25,835,458	-	-	25,835,458	-	- 103,341,832
Kiambu	Development of Youth Polytechnics	21,235,000	1,061,750	1,486,450	1,911,150	2,123,500	1,698,800	2,017,325	1,911,150	1,698,800	1,804,975	1,698,800	21,235,000
Kilifi	Compensation for User Fee Foregone	3,472,461	173,623	243,072	312,521	347,246	277,797	329,884	312,521	277,797	295,159	277,797	3,472,461
Kirinyaga	CA Supplement for construction of County Headquarters	121,000,000	30,250,000	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	- 121,000,000
Mombasa	Road Maintenance Fuel Levy	157,906,319	39,476,580	-	39,476,580	-	-	39,476,580	-	-	39,476,580	-	- 157,906,319
Nairobi	Development of Youth Polytechnics	40,345,000	2,017,250	2,824,150	3,631,050	4,034,500	3,227,600	3,832,775	3,631,050	3,227,600	3,429,325	3,227,600	40,345,000
Nyeri	Compensation for User Fee Foregone	16,955,365	847,768	1,186,876	1,525,983	1,695,537	1,356,429	1,610,760	1,525,983	1,356,429	1,441,206	1,356,429	16,955,365
Oando	Road Maintenance Fuel Levy	271,995,701	67,998,925	-	67,998,925	-	-	67,998,925	-	-	67,998,925	-	- 271,995,701
Siaya	Development of Youth Polytechnics	69,910,000	3,495,500	4,893,700	6,291,900	6,991,000	5,592,800	6,641,450	6,291,900	5,592,800	5,942,350	5,592,800	69,910,000
Taita-Taveta	Compensation for User Fee Foregone	37,789,290	1,889,465	2,645,250	3,401,036	3,778,929	3,023,143	3,589,983	3,401,036	3,023,143	3,212,090	3,023,143	37,789,290
Vihiga	Road Maintenance Fuel Levy	427,283,237	21,364,162	29,909,827	38,455,491	42,728,324	34,182,659	40,591,908	38,455,491	34,182,659	36,319,075	34,182,659	427,283,237
Wajir	Development of Youth Polytechnics	150,465,707	37,616,427	-	37,616,427	-	-	37,616,427	-	-	37,616,427	-	- 150,465,707
Zipre	Compensation for User Fee Foregone	41,005,000	2,050,250	2,870,350	3,690,450	4,100,500	3,280,400	3,895,475	3,690,450	3,280,400	3,485,425	3,280,400	41,005,000
Zamalek	Road Maintenance Fuel Levy	246,366,927	61,591,732	-	61,591,732	-	-	61,591,732	-	-	61,591,732	-	- 246,366,927

	Polytechnics														
	Compensation for User Fee	11,282,570	564,129	789,780	1,015,431	1,128,257	1,128,257	902,606	1,071,844	1,015,431	902,606	959,018	902,606	902,606	11,282,570
	Road Maintenance Fuel Levy	203,376,725	50,844,181	-	50,844,181	-	-	50,844,181	-	-	50,844,181	-	-	-	203,376,725
Kisii	Development of Youth Polytechnics	70,090,000	4,906,300	6,308,100	7,009,000	5,607,200	6,658,550	6,308,100	5,607,200	5,957,650	5,607,200	5,607,200	5,607,200	5,607,200	70,090,000
	Compensation for User Fee Foregone	26,138,997	1,306,950	1,829,730	2,352,510	2,613,900	2,091,120	2,483,205	2,352,510	2,091,120	2,221,815	2,091,120	2,091,120	2,091,120	26,138,997
	Level 5 Hospital	417,572,254	20,878,613	29,250,058	37,581,503	41,757,225	33,405,780	39,669,364	37,581,503	33,405,780	35,493,642	33,405,780	33,405,780	33,405,780	417,572,254
Kisumu	Development of Youth Polytechnics	41,650,000	2,082,500	2,915,500	3,748,500	4,165,000	4,165,000	3,332,000	3,956,750	3,748,500	3,332,000	3,540,250	3,332,000	3,332,000	41,650,000
	Compensation for User Fee Foregone	21,299,489	1,064,974	1,490,964	1,916,954	2,129,949	2,129,949	1,703,959	2,023,451	1,916,954	1,703,959	1,810,457	1,703,959	1,703,959	21,299,489
	Level 5 Hospital	369,017,341	18,450,867	25,831,214	33,211,561	36,901,734	29,521,387	35,056,647	33,211,561	29,521,387	31,366,474	29,521,387	29,521,387	29,521,387	369,017,341
	Road Maintenance Fuel Levy	229,832,234	57,438,059	-	57,438,059	-	-	57,438,059	-	-	57,438,059	-	-	-	229,832,234
Kitui	Development of Youth Polytechnics	58,465,000	2,923,250	4,092,550	5,261,850	5,846,500	5,846,500	4,677,200	5,554,175	5,261,850	4,677,200	4,969,525	4,677,200	4,677,200	58,465,000
	Compensation for User Fee Foregone	22,499,906	1,124,995	1,574,993	2,024,992	2,249,991	2,249,991	1,799,992	2,137,491	2,024,992	1,799,992	1,912,492	1,799,992	1,799,992	22,499,906
	Road Maintenance Fuel Levy	198,416,317	49,604,079	-	49,604,079	-	-	49,604,079	-	-	49,604,079	-	-	-	198,416,317
Kwale	Development of Youth Polytechnics	41,860,000	2,093,000	2,930,200	3,767,400	4,186,000	4,186,000	3,348,800	3,976,700	3,767,400	3,348,800	3,558,100	3,348,800	3,348,800	41,860,000
	Compensation for User Fee Foregone	15,209,593	760,480	1,064,672	1,368,863	1,520,959	1,520,959	1,216,767	1,444,911	1,368,863	1,216,767	1,292,815	1,216,767	1,216,767	15,209,593
	Level 5 Hospital	109,128,974	27,282,244	-	27,282,244	-	-	27,282,244	-	-	27,282,244	-	-	-	109,128,974
Laikipia	Development of Youth Polytechnics	28,525,000	1,426,250	1,996,750	2,567,250	2,852,500	2,852,500	2,282,000	2,709,875	2,567,250	2,282,000	2,424,625	2,282,000	2,282,000	28,525,000
	Compensation for User Fee Foregone	9,968,208	498,410	697,775	897,139	996,821	996,821	797,457	946,980	897,139	797,457	847,298	797,457	797,457	9,968,208
	Road Maintenance Fuel Levy	93,421,016	23,355,254	-	23,355,254	-	-	23,355,254	-	-	23,355,254	-	-	-	93,421,016
	Development of Youth Polytechnics	31,210,000	1,560,500	2,184,700	2,808,900	3,121,000	3,121,000	2,496,800	2,964,920	2,808,900	2,496,800	2,652,850	2,496,800	2,496,800	31,210,000
Lamu	Compensation for User Fee Foregone	2,451,034	122,552	171,572	220,593	245,103	245,103	196,083	232,848	220,593	196,083	208,338	196,083	196,083	2,451,034
	Supplement for construction of County Headquarters	121,000,000	30,250,000	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	-	121,000,000
	Road Maintenance Fuel Levy	219,084,683	54,771,171	-	54,771,171	-	-	54,771,171	-	-	54,771,171	-	-	-	219,084,683
Machakos	Development of Youth Polytechnics	54,295,000	2,714,750	3,800,650	4,886,550	5,429,500	5,429,500	4,343,600	5,158,025	4,886,550	4,343,600	4,615,075	4,343,600	4,343,600	54,295,000
	Compensation for User Fee Foregone	24,129,039	1,206,452	1,689,033	2,171,614	2,412,904	2,412,904	1,930,323	2,292,259	2,171,614	1,930,323	2,050,968	1,930,323	1,930,323	24,129,039
	Level 5 Hospital	383,583,815	19,179,191	26,850,867	34,522,543	38,358,382	38,358,382	30,686,705	36,440,462	34,522,543	30,686,705	32,604,624	30,686,705	30,686,705	383,583,815
	Road Maintenance Fuel Levy	187,668,766	46,917,192	-	46,917,192	-	-	46,917,192	-	-	46,917,192	-	-	-	187,668,766
Makueni	Development of Youth Polytechnics	31,570,000	1,578,500	2,209,900	2,841,300	3,157,000	3,157,000	2,525,600	2,999,150	2,841,300	2,525,600	2,683,450	2,525,600	2,525,600	31,570,000
	Compensation for User Fee Foregone	19,435,760	971,788	1,360,503	1,749,218	1,943,576	1,943,576	1,554,861	1,846,397	1,749,218	1,554,861	1,652,040	1,554,861	1,554,861	19,435,760
	Road Maintenance Fuel Levy	267,035,293	66,758,823	-	66,758,823	-	-	66,758,823	-	-	66,758,823	-	-	-	267,035,293
Mandera	Development of Youth	31,240,000	1,562,000	2,186,800	2,811,600	3,124,000	3,124,000	2,499,200	2,967,800	2,811,600	2,499,200	2,655,400	2,499,200	2,499,200	31,240,000

	Polytechnics														
	Compensation for User Fee	21,304,915	1,065,246	1,491,344	1,917,442	2,130,492	2,170,493	2,023,967	1,917,442	1,704,393	1,810,918	1,704,393	1,704,393	21,304,915	
	Road Maintenance Fuel Levy	283,269,986	70,892,497	-	70,892,497	-	-	70,892,497	-	70,892,497	-	-	-	283,269,986	
Turkana	Development of Youth Polytechnics	25,285,000	1,264,250	1,769,950	2,275,650	2,528,500	2,022,800	2,402,075	2,275,650	2,022,800	2,149,225	2,022,800	2,022,800	25,285,000	
	Compensation for User Fee	Foregone	25,634,941	1,281,747	1,794,446	2,307,145	2,563,494	2,050,795	2,435,319	2,307,145	2,050,795	2,178,970	2,050,795	2,050,795	25,634,941
	Road Maintenance Fuel Levy	156,252,849	39,063,212,255	-	39,063,212,255	-	-	39,063,212,255	-	39,063,212,255	-	39,063,212,255	-	-	156,252,849
Uasin Gishu	Development of Youth Polytechnics	33,230,000	1,662,500	2,327,500	2,992,500	3,325,000	2,660,000	3,158,750	2,992,500	2,660,000	2,826,250	2,660,000	2,660,000	33,230,000	
	Compensation for User Fee	Foregone	20,813,065	1,040,653	1,456,915	1,873,176	2,081,307	1,665,045	1,977,241	1,873,176	1,665,045	1,769,111	1,665,045	1,665,045	20,813,065
Vihiga	Development of Youth Polytechnics	117,396,321	29,349,080	-	29,349,080	-	-	29,349,080	-	29,349,080	-	29,349,080	-	117,396,321	
	Compensation for User Fee	Foregone	55,000,000	2,750,000	3,850,000	4,950,000	5,500,000	4,400,000	5,225,000	4,950,000	4,400,000	4,675,000	4,400,000	4,400,000	55,000,000
	Road Maintenance Fuel Levy	12,657,201	632,866	886,004	1,139,148	1,265,720	1,012,576	1,202,434	1,139,148	1,012,576	1,075,862	1,012,576	1,012,576	12,657,201	
Wajir	Development of Youth Polytechnics	21,295,000	1,064,750	1,490,650	1,916,550	2,129,500	1,703,600	2,023,025	1,916,550	1,703,600	1,810,075	1,703,600	1,703,600	21,295,000	
	Compensation for User Fee	Foregone	15,784,997	789,250	1,104,950	1,420,650	1,578,500	1,262,800	1,499,575	1,420,650	1,262,800	1,341,725	1,262,800	1,262,800	15,784,997
	Road Maintenance Fuel Levy	129,797,341	32,449,335	-	32,449,335	-	-	32,449,335	-	32,449,335	-	32,449,335	-	129,797,341	
West Pokot	Development of Youth Polytechnics	28,885,000	1,444,250	2,021,950	2,599,650	2,888,500	2,310,800	2,744,075	2,599,650	2,310,800	2,455,225	2,310,800	2,310,800	28,885,000	
	Compensation for User Fee	Foregone	12,128,484	606,424	848,994	1,091,564	1,212,848	970,279	1,152,206	1,091,564	970,279	1,030,921	970,279	970,279	12,128,484
TOTAL	Road Maintenance Fuel Levy	8,269,000,000	2,067,250,001	-	-2,067,250,001	-	-	-2,067,250,001	-	-2,067,250,001	-	-2,067,250,001	-	-8,269,000,004	
	Development of Youth Polytechnics	2,000,000,000	100,000,000	140,000,000	180,000,000	200,000,000	160,000,000	190,000,000	180,000,000	160,000,000	170,000,000	160,000,000	160,000,000	2,000,000,000	
	Compensation for User Fee	Foregone	900,000,000	45,000,000	63,000,000	81,000,000	90,000,000	72,000,000	85,500,000	81,000,000	72,000,000	76,500,000	72,000,000	72,000,000	900,000,000
	Level 5 Hospital	4,326,000,000	216,300,000	302,820,000	389,340,000	432,600,000	346,080,000	410,970,000	389,340,000	346,080,000	346,080,000	346,710,000	346,080,000	346,080,000	4,326,000,000
	Supplement for Construction of County Headquarters	605,000,000	151,250,000	-	-	151,250,000	-	-	151,250,000	-	151,250,000	-	-	605,000,000	
	GRAND TOTAL	16,100,000,000	2,579,800,001	505,820,000	650,340,000	2,941,100,001	722,600,000	578,080,000	2,904,970,001	650,340,000	578,080,000	2,832,710,001	578,080,000	578,080,000	6,100,000,000

THIRD SCHEDULE
DISBURSEMENT OF CONDITIONAL ALLOCATIONS FINANCED BY PROCEEDS OF LOANS AND GRANTS FROM DONORS (EXCLUDING KSH. 4 BILLION FOR KDSP LEVEL 2 GRANT)

County	Form of Transfer	Total	Allocation	15-Aug-18	15-Jul-18	15-Sep-18	15-Oct-17	15-Nov-18	15-Dec-18	15-Jan-19	15-Feb-19	15-Mar-19	15-Apr-18	15-May-19	15-Jun-19	Total Allocation
% Transforming Health Systems for Universal Care Project (WB)	100.0	25.0				25.0			25.0							100.0
% IDA (World Bank) credit (National Agricultural and Rural	100.0	25.0							25.0							100.0

	Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			
% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)												100.0
% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0		50.0					50.0				100.0
% IDA (World Bank) credit: Kenya Urban Support Project(KUSP)-Urban Development Grants (UDG)				100.0								100.0
% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0	25.0			25.0				25.0			100.0
% EU Grant (Instruments for Devolution Advice and Support- IDEAS)				100.0								100.0
% IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	100.0	25.0			25.0				25.0			100.0
IDA (WB)- THSUCP	78,899,347	19,724,837			19,724,837				19,724,837			78,899,347
IDA (WB) - KCSAP	117,000,000	29,250,000			29,250,000				29,250,000			117,000,000
IDA (WB)-KDSP- Level 1 Grant	43,729,455	-	21,864,728		-	21,864,728		-	-			43,729,455
IDA (WB)KUSP-UDG	52,360,500	-	52,360,500		-	-		-	-			52,360,500
DANIDA- UHDSP	16,706,250	4,176,563			4,176,563				4,176,563			16,706,250
EU- IDEAS	85,000,000	-	85,000,000		-	-		-	-			85,000,000
IDA (WB)- THSUCP	86,405,581	21,601,395			21,601,395				21,601,395			86,405,581
IDA (WB) - KCSAP	117,000,000	29,250,000			29,250,000				29,250,000			117,000,000
IDA (WB)-KDSP- Level 1 Grant	44,888,193	-	22,444,097		-	-	22,444,097	-	-			44,888,193
IDA (WB)KUSP-UDG	168,334,800	-	168,334,800		-	-	-	-	-			168,334,800
DANIDA- UHDSP	17,617,200	4,404,375			4,404,375				4,404,375			17,617,500
IDA (WB)- THSUCP	100,000,000	25,000,000			25,000,000				25,000,000			100,000,000
IDA (WB)-NARIGP	140,435,163	35,108,791			35,108,791				35,108,791			140,435,163
IDA (WB)-KDSP- Level 1 Grant	58,329,310	-	29,164,655		-	29,164,655		-	-			58,329,310
IDA (WB)KUSP-UDG	300,977,100	300,977,100			-	-		-	-			300,977,100
DANIDA- UHDSP	29,362,500	7,340,625			7,340,625				7,340,625			29,362,500
IDA (WB)- THSUCP	86,622,298	21,655,575			21,655,575				21,655,575			86,622,298
IDA (WB) - KCSAP	117,000,000	29,250,000			29,250,000				29,250,000			117,000,000
Busia IDA (WB)-KDSP- Level 1 Grant	47,393,422	-	23,696,711		-	-	23,696,711	-	-			47,393,422
IDA (WB)KUSP-UDG	101,071,500	-	101,071,500		-	-	-	-	-			101,071,500

	DANIDA-UHDS	17,516,250	4,379,062,50	-	-	4,379,062,50	-	-	17,516,250
	IDA-(WB)-THSUCP	50,000,000	12,500,000	-	-	12,500,000	-	-	50,000,000
	IDA-(WB)-NARIGP	140,435,163	35,108,790,75	-	-	35,108,790,75	-	-	140,435,163
Kiambu	IDA-(WB)-KDSP- Level 1 Grant	60,455,156	-	30,227,578	-	30,227,578	-	-	60,455,156
	IDA-(WB)KUSP-UDG	1,885,993,000	-	1,885,993,000	-	-	-	-	1,885,993,000
	DANIDA-UHDS	32,400,000	8,100,000,00	-	-	8,100,000,00	-	-	32,400,000
	IDA-(WB)- THSUCP	100,000,000	25,000,000	-	-	25,000,000	-	-	100,000,000
	IDA-(WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	35,108,791	-	-	140,435,163
Kilifi	IDA-(WB)-KDSP- Level 1 Grant	61,148,106	-	30,574,053	-	30,574,053	-	-	61,148,106
	IDA-(WB)KUSP-UDG	330,534,500	-	330,534,500	-	-	-	-	330,534,500
	DANIDA-UHDS	33,361,875	8,340,469	-	8,340,469	8,340,469	-	-	33,361,875
	IDA-(WB)-WSDP	400,000,000	100,000,00	-	100,000,00	100,000,00	-	-	400,000,000
	IDA-(WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	12,500,000	-	-	50,000,000
	IDA-(WB)-NARIGP	140,435,163	35,108,790,75	-	35,108,790,75	35,108,790,75	-	-	140,435,163
Kirinyaga	IDA-(WB)-KDSP- Level 1 Grant	41,078,830	-	20,539,415	-	20,539,415	-	-	41,078,830
	IDA-(WB)KUSP-UDG	71,302,200	-	71,302,200	-	-	-	-	71,302,200
	DANIDA-UHDS	14,782,500	3,695,625	-	3,695,625	3,695,625	-	-	14,782,500
	IDA-(WB)- THSUCP	74,159,514	18,539,879	-	18,539,879	18,539,879	-	-	18,539,879
	IDA-(WB)-NARIGP	140,435,163	35,108,790,75	-	35,108,790,75	35,108,790,75	-	-	140,435,163
Kisii	IDA-(WB)-KDSP- Level 1 Grant	53,938,093	-	26,969,046,50	-	26,969,046,50	-	-	53,938,093
	IDA-(WB)KUSP-UDG	164,053,800	-	164,053,800,00	-	-	-	-	164,053,800
	DANIDA-UHDS	24,907,500	6,226,875	-	6,226,875	6,226,875	-	-	24,907,500
	EU-IDEAS	70,000,000	-	70,000,000	-	-	-	-	70,000,000
	IDA-(WB)- THSUCP	67,364,355	16,841,089	-	16,841,089	16,841,089	-	-	67,364,355
	IDA-(WB) - KCSAP	117,000,000	29,250,000	-	29,250,000	29,250,000	-	-	117,000,000
Kisumu	IDA-(WB)-KDSP- Level 1 Grant	49,642,674	-	24,821,337	-	24,821,337	-	-	49,642,674
	IDA-(WB)KUSP-UDG	773,573,300	-	773,573,300	-	-	-	-	773,573,300
	DANIDA-UHDS	21,971,250	5,492,813	-	5,492,813	5,492,813	-	-	21,971,250
	EU-IDEAS	90,000,000	-	90,000,000	-	-	-	-	90,000,000
	IDA-(WB)- THSUCP	100,000,000	25,000,00	-	25,000,000	25,000,00	-	-	100,000,000
	IDA-(WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	35,108,791	-	-	140,435,163
Kitui	IDA-(WB)-KDSP- Level 1 Grant	57,462,594	-	28,731,297	-	28,731,297	-	-	57,462,594
	IDA-(WB)KUSP-UDG	232,374,200	-	232,374,200	-	-	-	-	232,374,200
	DANIDA-UHDS	29,008,125	7,252,031	-	7,252,031	7,252,031	-	-	29,008,125
	IDA-(WB)- THSUCP	98,175,267	24,543,817	-	24,543,817	24,543,817	-	-	98,175,267
	IDA-(WB)-NARIGP	140,435,163	35,108,790,75	-	35,108,790,75	35,108,790,75	-	-	140,435,163
Kwale	IDA-(WB)-KDSP- Level 1 Grant	50,747,782	-	25,373,891,00	-	25,373,891,00	-	-	50,747,782
	IDA-(WB)KUSP-UDG	50,000,000	-	50,000,000	-	-	-	-	50,000,000
	DANIDA-UHDS	24,300,000	6,075,000	-	6,075,000	6,075,000	-	-	24,300,000
	EU-IDEAS	45,000,000	-	45,000,000	-	-	-	-	45,000,000
	IDA-(WB)-WSDP	400,000,000	100,000,000	-	100,000,000	100,000,000	-	-	400,000,000
Lainipia	IDA-(WB)- THSUCP	67,977,728	16,769,432	-	16,769,432	16,769,432	-	-	67,977,728

	DANIDA- UHDSP	21,667,500	5,416,875	-	5,416,875	-	5,416,875	-	5,416,875	-	21,667,500	
	EU- IDEAS	90,000,000	-	90,000,000	-	12,500,000	-	12,500,000	-	12,500,000	-	90,000,000
Mombasa	IDA (WB)- THSUCP	50,000,000	12,500,000	-	26,666,862,50	-	26,666,862,50	-	6,834,375	-	53,333,725	
	IDA (WB)-KDSP- Level 1 Grant	53,333,725	-	-	-	-	-	-	150,000,000	-	27,337,500	
	DANIDA- UHDSP	27,337,500	6,834,375	-	-	-	-	-	12,500,000	-	60,000,000	
	IDA(WB)-WSDP	600,000,000	150,000,000	-	-	-	-	-	35,108,791	-	50,000,000	
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	-	-	-	-	-	-	140,435,163	
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	-	-	-	-	-	-	-	
Murang'a	IDA (WB)-KDSP- Level 1 Grant	48,244,593	-	-	24,122,296,50	-	-	-	24,122,296,50	-	48,244,593	
	IDA (WB)KUSP-UDG	62,437,600	-	-	62,437,600	-	-	-	-	-	62,437,600	
	DANIDA- UHDSP	20,756,550	5,189,063	-	5,189,063	-	5,189,063	-	-	-	20,756,250	
	IDA (WB)- THSUCP	54,429,184	13,607,296	-	13,607,296	-	13,607,296	-	-	-	54,429,184	
Nairobi	IDA (WB)-KDSP- Level 1 Grant	83,424,144	-	-	41,712,072	-	-	-	41,712,072	-	83,424,144	
	DANIDA- UHDSP	51,637,500	12,909,375	-	12,909,375	-	12,909,375	-	-	-	51,637,500	
	IDA (WB)- THSUCP	95,036,552	23,759,088	-	23,759,088	-	23,759,088	-	-	-	95,036,352	
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	-	35,108,791	-	-	-	140,435,163	
Nakuru	IDA (WB)-KDSP- Level 1 Grant	60,282,958	-	-	30,141,479	-	-	-	30,141,479	-	60,282,958	
	IDA (WB)KUSP-UDG	1,084,843,300	-	-	1,084,843,300	-	-	-	-	-	1,084,843,300	
	DANIDA- UHDSP	31,083,750	7,770,938	-	7,770,938	-	7,770,938	-	-	-	31,083,750	
	IDA (WB)- THSUCP	97,229,498	24,307,375	-	24,307,375	-	24,307,375	-	-	-	97,229,498	
	IDA (WB)-NARIGP	140,435,163	35,108,790,75	-	35,108,790,75	-	35,108,790,75	-	-	-	140,435,163	
Nandi	IDA (WB)-KDSP- Level 1 Grant	44,551,044	-	-	22,275,522,00	-	-	-	22,275,522,00	-	44,551,044	
	IDA (WB)KUSP-UDG	177,231,700	-	-	177,231,700	-	-	-	-	-	177,231,700	
	DANIDA- UHDSP	17,111,250	4,277,813	-	4,277,813	-	4,277,813	-	-	-	17,111,250	
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	25,000,000	-	25,000,000	-	-	-	100,000,000	
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	-	35,108,791	-	-	-	140,435,163	
Narok	IDA (WB)-KDSP- Level 1 Grant	49,037,031	-	-	24,518,516	-	-	-	24,518,516	-	49,037,031	
	IDA (WB)KUSP-UDG	74,905,300	-	-	74,905,300	-	-	-	-	-	74,905,300	
	DANIDA- UHDSP	21,870,000	5,467,500	-	5,467,500	-	5,467,500	-	-	-	21,870,000	
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	-	-	50,000,000	
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	-	35,108,791	-	-	-	140,435,163	
Nyamira	IDA (WB)-KDSP- Level 1 Grant	42,383,765	-	-	21,191,883	-	-	-	21,191,883	-	42,383,765	
	IDA (WB)KUSP-UDG	114,705,300	-	-	114,705,300	-	-	-	-	-	114,705,300	
	DANIDA- UHDSP	15,491,250	3,872,813	-	3,872,813	-	3,872,813	-	-	-	15,491,250	
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	-	-	50,000,000	
	IDA (WB)- KCSAP	117,000,000	29,250,000	-	29,250,000	-	29,250,000	-	-	-	117,000,000	
	IDA (WB)-KDSP- Level 1 Grant	43,069,316	-	-	21,534,658	-	-	-	-	-	43,069,316	
	IDA (WB)KUSP-UDG	135,543,400	-	-	135,543,400	-	-	-	-	-	135,543,400	
	DANIDA- UHDSP	15,997,500	3,999,375	-	3,999,375	-	3,999,375	-	-	-	15,997,500	
	EU- IDEAS	45,000,000	-	-	45,000,000	-	-	-	-	-	45,000,000	
Nyeri	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	-	-	50,000,000	

	IDA (WB) - KCSAP	117,000,000	29,250,000	-	29,250,000	-	29,250,000	-	29,250,000	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	43,740,998	-	21,870,499	-	-	21,870,499	-	-	-	43,740,998
	IDA (WB)KUSP-UDG	236,639,100	-	236,639,100	-	-	-	-	-	-	236,639,100
	DANIDA- UHDSP	16,605,000	4,151,250	-	4,151,250	-	4,151,250	-	4,151,250	-	16,605,000
	IDA (WB)- THSUCP	97,143,610	24,285,903	-	24,285,903	-	24,285,903	-	24,285,903	-	97,143,610
	IDA (WB)-NARIGP	140,435,163	35,108,790,75	-	35,108,790,75	-	35,108,790,75	-	35,108,790,75	-	140,435,163
Samburu	IDA (WB)-KDSP- Level 1 Grant	39,330,852	-	19,665,426,00	-	-	19,665,426,00	-	-	-	39,330,852
	IDA (WB)KUSP-UDG	50,000,000	-	50,000,000	-	-	-	-	-	-	50,000,000
	DANIDA- UHDSP	12,757,500	3,189,375	-	3,189,375	-	3,189,375	-	3,189,375	-	12,757,500
	EU- IDEAS	70,000,000	-	70,000,000	-	-	-	-	-	-	70,000,000
	IDA (WB)- THSUCP	56,758,154	14,189,539	-	14,189,539	-	14,189,539	-	14,189,539	-	56,758,154
	IDA (WB) - KCSAP	117,000,000	29,250,000,00	-	29,250,000,00	-	29,250,000,00	-	29,250,000,00	-	117,000,000
Siaya	IDA (WB)-KDSP- Level 1 Grant	46,076,429	-	23,038,215	-	-	23,038,215	-	-	-	46,076,429
	IDA (WB)KUSP-UDG	50,000,000	-	50,000,000	-	-	-	-	-	-	50,000,000
	DANIDA- UHDSP	18,528,750	4,632,188	-	4,632,188	-	4,632,188	-	4,632,188	-	18,528,750
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-	50,000,000
	IDA (WB) - KCSAP	117,000,000	29,250,000,00	-	29,250,000,00	-	29,250,000,00	-	29,250,000,00	-	117,000,000
Taita Taveta	IDA (WB)-KDSP- Level 1 Grant	39,327,939	-	19,663,969,50	-	-	19,663,969,50	-	-	-	39,327,939
	IDA (WB)KUSP-UDG	50,000,000	-	50,000,000	-	-	-	-	-	-	50,000,000
	DANIDA- UHDSP	13,061,250	3,265,313	-	3,265,313	-	3,265,313	-	3,265,313	-	13,061,250
	EU- IDEAS	90,000,000	-	90,000,000	-	-	-	-	-	-	90,000,000
	IDA (WB)-WSDP	400,000,000	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	400,000,000
	IDA (WB)- THSUCP	100,000,000	25,000,000,00	-	25,000,000,00	-	25,000,000,00	-	25,000,000,00	-	100,000,000
	IDA (WB) - KCSAP	150,000,000	37,500,000,00	-	37,500,000,00	-	37,500,000,00	-	37,500,000,00	-	150,000,000
Tana River	IDA (WB)-KDSP- Level 1 Grant	44,003,842	-	22,001,921,00	-	-	22,001,921,00	-	-	-	44,003,842
	IDA (WB)KUSP-UDG	50,000,000	-	50,000,000	-	-	-	-	-	-	50,000,000
	DANIDA- UHDSP	17,921,250	4,480,312,50	-	4,480,312,50	-	4,480,312,50	-	4,480,312,50	-	17,921,250
	EU- IDEAS	80,000,000	-	80,000,000	-	-	-	-	-	-	80,000,000
	IDA (WB)- THSUCP	50,000,000	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-	50,000,000
	IDA (WB) - KCSAP	117,000,000	29,250,000,00	-	29,250,000,00	-	29,250,000,00	-	29,250,000,00	-	117,000,000
Tharaka Nithi	IDA (WB)-KDSP- Level 1 Grant	38,536,081	-	19,268,040,50	-	-	19,268,040,50	-	-	-	38,536,081
	IDA (WB)KUSP-UDG	50,000,000	-	50,000,000	-	-	-	-	-	-	50,000,000
	DANIDA- UHDSP	12,352,500	3,088,125	-	3,088,125	-	3,088,125	-	3,088,125	-	12,352,500
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-	100,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,790,75	-	35,108,790,75	-	35,108,790,75	-	35,108,790,75	-	140,435,163
Trans Nzoia	IDA (WB)-KDSP- Level 1 Grant	46,456,661	-	23,228,330,50	-	-	23,228,330,50	-	-	-	46,456,661
	IDA (WB)KUSP-UDG	299,106,900	-	299,106,900	-	-	-	-	-	-	299,106,900
	DANIDA- UHDSP	18,933,750	4,733,438	-	4,733,438	-	4,733,438	-	4,733,438	-	18,933,750
	IDA (WB)- THSUCP	100,000,000	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-	100,000,000
	IDA (WB)-NARIGP	140,435,163	35,108,791	-	35,108,791	-	35,108,791	-	35,108,791	-	140,435,163
	IDA (WB)-KDSP- Level 1 Grant	65,446,016	-	32,723,008	-	-	32,723,008	-	-	-	65,446,016

Acronyms

a. IDEAS-	Instruments for Devolution Advice and Support
b. KCSAP-	Kenya Climate Smart Agriculture Project
c. KDSP-	Kenya Devolution Support program
d. KUSP-	Kenya Urban Support program
e. NARIGP-	National Agricultural and Rural Inclusive Growth Project
f. THSUCP-	Transforming Health Systems for Universal Care Project
g. UDG-	Urban Development Grants
h. UHDSP-	Universal Healthcare in Devolved System Program
i. WSDP-	Water & Sanitation Development Project

Notes:

1. The cash disbursement on the First and Second Schedules are based on performance of revenue raised at the National Government level.
2. The First Schedule provides for allocation on equitable share of revenue
3. The Second Schedule provides for conditional allocation for Level 5 Hospitals, supplement for construction of County headquarters, compensation for user fees forgone, allocation from Road Maintenance Fuel Levy and allocation for development of youth polytechnics.
4. The National Treasury will be responsible for transfer of equitable share of revenue and level 5 hospital conditional allocation
5. The National Treasury will also be responsible for the transfer of the supplement for construction of county headquarters, grant for compensation for user fees foregone, and allocation for development of youth polytechnics to the respective County Revenue Fund Account provided the National Treasury has received written instructions from the Accounting Officer responsible for authorizing the transfer of the allocations.
6. The Kenya Roads Board will be responsible for transfer of the Fuel Levy Fund to respective County Revenue Fund accounts.
7. The Third Schedule provides for additional conditional allocations from proceeds of loans and grants whose disbursements are based on respective financing agreements for each grant.

Dated the 8th October, 2018

HENRY ROTICH,
Cabinet Secretary for The National Treasury and Planning.