

SPECIAL ISSUE



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GAZETTE NOTICE No. 6048

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

THE PUBLIC FINANCE (STRATEGIC FOOD RESERVE TRUST FUND) REGULATIONS, 2015

(L.N. 15 of 2015)

APPOINTMENT

IN EXERCISE of the powers conferred by regulation 7 (2) of the Public Finance Management (Strategic Food Reserve Trust Fund) Regulations, 2015, the Cabinet Secretary to the National Treasury appoints—

Under paragraph (f)—

Abass Maalim Mohammed,
Lucas Chepkitony,
Susan Wairimu Mukiri,
Gerald Musila,

to be members of the Strategic Food Reserve Oversight Board, for a period of three (3) years, with effect from the 1st August, 2015.

Dated the 19th August, 2015.

HENRY ROTICH,
Cabinet Secretary to the National Treasury.

Under paragraph (c)—

the Principal Secretary responsible for matters relating to finance,

Under paragraph (d)—

the Principal Secretary responsible for matters relating to interior and national co-ordination,

Under paragraph (e)—

the Principal Secretary responsible for matters relating to devolution,

Under paragraph (f)—

Abass Maalim Mohammed,
Lucas Chepkitony,
Susan Wairimu Mukiri,
Gerald Musila.

Dated the 19th August, 2015.

HENRY ROTICH,
Cabinet Secretary to the National Treasury.

GAZETTE NOTICE No. 6049

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

THE PUBLIC FINANCE (STRATEGIC FOOD RESERVE TRUST FUND) REGULATIONS, 2015

(L.N. 15 of 2015)

MEMBERS OF THE STRATEGIC FOOD RESERVE OVERSIGHT BOARD

IT IS notified for the information of the general public that the following are members of the Strategic Food Reserve Oversight Board under regulation 7 (2) of the Public Finance (Strategic Food Reserve Trust Fund) Regulations, 2015:

Under paragraph (b)—

the Principal Secretary responsible for matters relating to agriculture,

GAZETTE NOTICE No. 6050

THE PERSONS WITH DISABILITIES ACT

(No. 14 of 2003)

APPOINTMENT

IN EXERCISE of the powers conferred by section 4 (c) (iii) of the Persons with Disabilities Act, 2003, the Cabinet Secretary for Labour, Social Security and Services appoints—

TITUS M. KILIKA

to be a member of the National Council for Persons with Disabilities for a period of three (3) years.

Dated the 13th August, 2015.

RAYCHELLE OMAMO,
*Ag. Cabinet Secretary for Labour,
Social Security and Services.*

GAZETTE NOTICE NO. 6051

THE NATIONAL YOUTH COUNCIL ACT

(No. 10 of 2009)

APPOINTMENT

IN EXERCISE of the powers conferred by section 5 (1) (a) of the National Youth Council Act, the Cabinet Secretary for Devolution and Planning appoints—

BILLY MIJUNGU

as the Chairperson of the National Youth Council from the 6th July, 2015 to 1st February, 2016.

Dated the 11th August, 2015.

ANNE WAIGURU,
Cabinet Secretary for Devolution and Planning.

GAZETTE NOTICE NO. 6052

THE HOUSING ACT

(Cap. 117)

THE NATIONAL HOUSING CORPORATION

APPOINTMENT

IN EXERCISE of the powers conferred by section 3 (2) of the Housing Act, the Cabinet Secretary for Land, Housing and Urban Development appoints—

Pamela Dede,
Mary A. Owino,
Philip Wachira,

as Directors of the National Housing Corporation, with effect from the 12th August, 2015.

Dated the 12th August, 2015.

FRED MATIANG'I,
Ag. Cabinet Secretary for Land, Housing and Urban Development.

GAZETTE NOTICE NO. 6053

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

COUNTY GOVERNMENTS DISBURSEMENT SCHEDULE FOR FINANCIAL YEAR 2015/2016

IN EXERCISE of the powers conferred by section 17 (7) of the Public Financial Management Act, 2012, the Cabinet Secretary for the National Treasury, in consultation with Intergovernmental Budget and Economic Council, and with approval of the Senate publishes the following County Governments Cash Disbursement Schedule for Financial Year 2015/2016 for the period July, 2015 to June, 2016 with effect from the 1st August, 2015.

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
1	Baringo	Equitable Share	4,440,576,026	355,246,082	399,651,842	355,246,082	377,448,962	399,651,842	355,246,082	355,246,082	399,651,842	355,246,082	377,448,962	355,246,082	355,246,082	4,440,576,026
		CA-Fuel Levy Fund	56,410,082	4,512,807	5,076,907	4,512,807	4,794,857	5,076,907	4,512,807	4,512,807	5,076,907	4,512,807	4,794,857	4,512,807	4,512,807	56,410,082
		CA-Maternal Health Care	65,759,400	5,260,752	5,918,346	5,260,752	5,589,549	5,918,346	5,260,752	5,260,752	5,918,346	5,260,752	5,589,549	5,260,752	5,260,752	65,759,400
		CA-User Fees foregone	12,950,107	1,036,009	1,165,510	1,036,009	1,100,759	1,165,510	1,036,009	1,036,009	1,165,510	1,036,009	1,100,759	1,036,009	1,036,009	12,950,107
		CA-Health Facilities-DANIDA	25,970,000	6,492,500	-	-	6,492,500	-	-	6,492,500	-	-	6,492,500	-	-	25,970,000
		CA-WB	17,224,300	4,306,075	-	-	4,306,075	-	-	4,306,075	-	-	4,306,075	-	-	17,224,300
2	Bomet	Equitable Share	4,706,893,298	376,551,464	423,620,397	376,551,464	400,085,930	423,620,397	376,551,464	376,551,464	423,620,397	376,551,464	400,085,930	376,551,464	376,551,464	4,706,893,298
		CA-Fuel Levy Fund	59,793,197	4,783,456	5,381,388	4,783,456	5,082,422	5,381,388	4,783,456	4,783,456	5,381,388	4,783,456	5,082,422	4,783,456	4,783,456	59,793,197
		CA-Maternal Health Care	58,452,800	4,676,224	5,260,752	4,676,224	4,968,488	5,260,752	4,676,224	4,676,224	5,260,752	4,676,224	4,968,488	4,676,224	4,676,224	58,452,800
		CA-User Fees foregone	16,880,750	1,350,460	1,519,268	1,350,460	1,434,864	1,519,268	1,350,460	1,350,460	1,519,268	1,350,460	1,434,864	1,350,460	1,350,460	16,880,750
		CA-Health Facilities-DANIDA	14,950,000	3,737,500	-	-	3,737,500	-	-	3,737,500	-	-	3,737,500	-	-	14,950,000
3	Bungoma	Equitable Share	7,675,726,962	614,058,157	690,815,427	614,058,157	652,436,792	690,815,427	614,058,157	614,058,157	690,815,427	614,058,157	652,436,792	614,058,157	614,058,157	7,675,726,962
		CA-Fuel Levy Fund	97,503,257	7,800,261	8,775,293	7,800,261	8,287,777	8,775,293	7,800,261	7,800,261	8,775,293	7,800,261	8,287,777	7,800,261	7,800,261	97,503,257
		CA-Maternal Health Care	170,630,600	13,650,448	15,356,754	13,650,448	14,503,601	15,356,754	13,650,448	13,650,448	15,356,754	13,650,448	14,503,601	13,650,448	13,650,448	170,630,600
		CA-User Fees foregone	38,017,014	3,041,361	3,421,531	3,041,361	3,231,446	3,421,531	3,041,361	3,041,361	3,421,531	3,041,361	3,231,446	3,041,361	3,041,361	38,017,014
		CA-Health Facilities-DANIDA	14,750,000	3,687,500	-	-	3,687,500	-	-	3,687,500	-	-	3,687,500	-	-	14,750,000

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
4	Busia	Equitable Share	5,440,247,944	435,219,836	489,622,315	435,219,836	462,421,075	489,622,315	435,219,836	435,219,836	489,622,315	435,219,836	462,421,075	435,219,836	435,219,836	5,440,247,944
		CA-Fuel Levy Fund	69,109,240	5,528,739	6,219,832	5,528,739	5,874,285	6,219,832	5,528,739	5,528,739	6,219,832	5,528,739	5,874,285	5,528,739	5,528,739	69,109,240
		CA-Maternal Health Care	99,713,600	7,977,088	8,974,224	7,977,088	8,475,656	8,974,224	7,977,088	7,977,088	8,974,224	7,977,088	8,475,656	7,977,088	7,977,088	99,713,600
		CA-User Fees foregone	11,377,011	910,161	1,023,931	910,161	967,046	1,023,931	910,161	910,161	1,023,931	910,161	967,046	910,161	910,161	11,377,011
		CA-Health Facilities-DANIDA	12,990,000	3,247,500	-	-	3,247,500	-	-	3,247,500	-	-	3,247,500	-	-	12,990,000
5	Elgeyo/ Marakwet	Equitable Share	3,270,440,729	261,635,258	294,339,666	261,635,258	277,987,462	294,339,666	261,635,258	261,635,258	294,339,666	261,635,258	277,987,462	261,635,258	261,635,258	3,270,440,729
		CA-Fuel Levy Fund	41,545,473	3,323,638	3,739,093	3,323,638	3,531,365	3,739,093	3,323,638	3,323,638	3,739,093	3,323,638	3,531,365	3,323,638	3,323,638	41,545,473
		CA-Maternal Health Care	43,409,800	3,472,784	3,906,882	3,472,784	3,689,833	3,906,882	3,472,784	3,472,784	3,906,882	3,472,784	3,689,833	3,472,784	3,472,784	43,409,800
		CA-User Fees foregone	8,624,640	689,971	776,218	689,971	733,094	776,218	689,971	689,971	776,218	689,971	733,094	689,971	689,971	8,624,640
		CA-Health Facilities-DANIDA	20,800,000	5,200,000	-	-	5,200,000	-	-	5,200,000	-	-	5,200,000	-	-	20,800,000
		CA-WB	20,179,116	5,044,779	-	-	5,044,779	-	-	5,044,779	-	-	5,044,779	-	-	20,179,116
6	Embu	Equitable Share	3,837,939,840	307,035,187	345,414,586	307,035,187	326,224,886	345,414,586	307,035,187	307,035,187	345,414,586	307,035,187	326,224,886	307,035,187	307,035,187	3,837,939,840
		CA-Fuel Levy Fund	48,754,599	3,900,368	4,387,914	3,900,368	4,144,141	4,387,914	3,900,368	3,900,368	4,387,914	3,900,368	4,144,141	3,900,368	3,900,368	48,754,599
		CA-Maternal Health Care	57,593,200	4,607,456	5,183,388	4,607,456	4,895,422	5,183,388	4,607,456	4,607,456	5,183,388	4,607,456	4,895,422	4,607,456	4,607,456	57,593,200
		CA-User Fees foregone	12,032,884	962,631	1,082,960	962,631	1,022,795	1,082,960	962,631	962,631	1,082,960	962,631	1,022,795	962,631	962,631	12,032,884
		Level 5 H	192,882,857	15,430,629	17,359,457	16,395,043	15,430,629	17,359,457	16,395,043	15,430,629	15,430,629	17,359,457	15,430,629	15,430,629	15,430,629	192,882,857
		CA-Health Facilities-DANIDA	13,750,000	3,437,500	-	-	3,437,500	-	-	3,437,500	-	-	3,437,500	-	-	13,750,000
7	Garissa	Equitable Share	5,771,689,408	461,735,153	519,452,047	461,735,153	490,593,600	519,452,047	461,735,153	461,735,153	519,452,047	461,735,153	490,593,600	461,735,153	461,735,153	5,771,689,408
		CA-Fuel Levy Fund	73,319,649	5,865,572	6,598,768	5,865,572	6,232,170	6,598,768	5,865,572	5,865,572	6,598,768	5,865,572	6,232,170	5,865,572	5,865,572	73,319,649
		CA-Maternal Health Care	50,286,600	4,022,928	4,525,794	4,022,928	4,274,361	4,525,794	4,022,928	4,022,928	4,525,794	4,022,928	4,274,361	4,022,928	4,022,928	50,286,600
		CA-User Fees foregone	14,523,507	1,161,881	1,307,116	1,161,881	1,234,498	1,307,116	1,161,881	1,161,881	1,307,116	1,161,881	1,234,498	1,161,881	1,161,881	14,523,507
		Level 5 H	360,048,000	28,803,840	32,404,320	30,604,080	28,803,840	32,404,320	30,604,080	28,803,840	28,803,840	32,404,320	28,803,840	28,803,840	28,803,840	360,048,000
		CA-Health	17,940,000	4,485,000	-	-	4,485,000	-	-	4,485,000	-	-	4,485,000	-	-	17,940,000

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		Facilities-DANIDA														
		CA-WB	15,088,268	3,772,067	-	-	3,772,067	-	-	3,772,067	-	-	3,772,067	-	-	15,088,268
8	Homa Bay	Equitable Share	5,634,960,034	450,796,803	507,146,403	450,796,803	478,971,603	507,146,403	450,796,803	450,796,803	507,146,403	450,796,803	478,971,603	450,796,803	450,796,803	5,634,960,034
		CA-Fuel Levy Fund	71,582,731	5,726,618	6,442,446	5,726,618	6,084,532	6,442,446	5,726,618	5,726,618	6,442,446	5,726,618	6,084,532	5,726,618	5,726,618	71,582,731
		CA-Maternal Health Care	131,089,000	10,487,120	11,798,010	10,487,120	11,142,565	11,798,010	10,487,120	10,487,120	11,798,010	10,487,120	11,142,565	10,487,120	10,487,120	131,089,000
		CA-User Fees foregone	22,466,004	1,797,280	2,021,940	1,797,280	1,909,610	2,021,940	1,797,280	1,797,280	2,021,940	1,797,280	1,909,610	1,797,280	1,797,280	22,466,004
		CA-Health Facilities-DANIDA	24,770,000	6,192,500	-	-	6,192,500	-	-	6,192,500	-	-	6,192,500	-	-	24,770,000
9	Isiolo	Equitable Share	3,056,565,534	244,525,243	275,090,898	244,525,243	259,808,070	275,090,898	244,525,243	244,525,243	275,090,898	244,525,243	259,808,070	244,525,243	244,525,243	3,056,565,534
		CA-Fuel Levy Fund	38,828,547	3,106,284	3,494,569	3,106,284	3,300,426	3,494,569	3,106,284	3,106,284	3,494,569	3,106,284	3,300,426	3,106,284	3,106,284	38,828,547
		CA-Maternal Health Care	23,209,200	1,856,736	2,088,828	1,856,736	1,972,782	2,088,828	1,856,736	1,856,736	2,088,828	1,856,736	1,972,782	1,856,736	1,856,736	23,209,200
		CA-User Fees foregone	3,340,178	267,214	300,616	267,214	283,915	300,616	267,214	267,214	300,616	267,214	283,915	267,214	267,214	3,340,178
		CA-Health Facilities-DANIDA	7,970,000	1,992,500	-	-	1,992,500	-	-	1,992,500	-	-	1,992,500	-	-	7,970,000
		CA-WB	8,728,052	2,182,013	-	-	2,182,013	-	-	2,182,013	-	-	2,182,013	-	-	8,728,052
10	Kajiado	Equitable Share	4,412,625,800	353,010,064	397,136,322	353,010,064	375,073,193	397,136,322	353,010,064	353,010,064	397,136,322	353,010,064	375,073,193	353,010,064	353,010,064	4,412,625,800
		CA-Fuel Levy Fund	56,055,021	4,484,402	5,044,952	4,484,402	4,764,677	5,044,952	4,484,402	4,484,402	5,044,952	4,484,402	4,764,677	4,484,402	4,484,402	56,055,021
		CA-Maternal Health Care	49,856,800	3,988,544	4,487,112	3,988,544	4,237,828	4,487,112	3,988,544	3,988,544	4,487,112	3,988,544	4,237,828	3,988,544	3,988,544	49,856,800
		CA-User Fees foregone	16,021,218	1,281,697	1,441,910	1,281,697	1,361,804	1,441,910	1,281,697	1,281,697	1,441,910	1,281,697	1,361,804	1,281,697	1,281,697	16,021,218
		CA-Health Facilities-DANIDA	17,890,000	4,472,500	-	-	4,472,500	-	-	4,472,500	-	-	4,472,500	-	-	17,890,000
		CA-WB	31,643,654	7,910,914	-	-	7,910,914	-	-	7,910,914	-	-	7,910,914	-	-	31,643,654
11	Kakamega	Equitable Share	8,908,229,519	712,658,362	801,740,657	712,658,362	757,199,509	801,740,657	712,658,362	712,658,362	801,740,657	712,658,362	757,199,509	712,658,362	712,658,362	8,908,229,519
		CA-Fuel Levy Fund	113,164,138	9,053,131	10,184,772	9,053,131	9,618,952	10,184,772	9,053,131	9,053,131	10,184,772	9,053,131	9,618,952	9,053,131	9,053,131	113,164,138
		CA-Maternal Health Care	214,900,000	17,192,000	19,341,000	17,192,000	18,266,500	19,341,000	17,192,000	17,192,000	19,341,000	17,192,000	18,266,500	17,192,000	17,192,000	214,900,000
		CA-User Fees foregone	38,709,716	3,096,777	3,483,874	3,096,777	3,290,326	3,483,874	3,096,777	3,096,777	3,483,874	3,096,777	3,290,326	3,096,777	3,096,777	38,709,716

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		Level 5 H	342,902,857	27,432,229	30,861,257	29,146,743	27,432,229	30,861,257	29,146,743	27,432,229	27,432,229	30,861,257	27,432,229	27,432,229	27,432,229	342,902,857
		CA-Health Facilities-DANIDA	23,500,000	5,875,000	-	-	5,875,000	-	-	5,875,000	-	-	5,875,000	-	-	23,500,000
12	Kericho	Equitable Share	4,505,064,038	360,405,123	405,455,763	360,405,123	382,930,443	405,455,763	360,405,123	360,405,123	405,455,763	360,405,123	382,930,443	360,405,123	360,405,123	4,505,064,038
		CA-Fuel Levy Fund	57,229,294	4,578,344	5,150,636	4,578,344	4,864,490	5,150,636	4,578,344	4,578,344	5,150,636	4,578,344	4,864,490	4,578,344	4,578,344	57,229,294
		CA-Maternal Health Care	98,854,000	7,908,320	8,896,860	7,908,320	8,402,590	8,896,860	7,908,320	7,908,320	8,896,860	7,908,320	8,402,590	7,908,320	7,908,320	98,854,000
		CA-User Fees foregone	17,676,855	1,414,148	1,590,917	1,414,148	1,502,533	1,590,917	1,414,148	1,414,148	1,590,917	1,414,148	1,502,533	1,414,148	1,414,148	17,676,855
		CA-Health Facilities-DANIDA	22,600,000	5,650,000	-	-	5,650,000	-	-	5,650,000	-	-	5,650,000	-	-	22,600,000
13	Kiambu	Equitable Share	7,463,541,789	597,083,343	671,718,761	597,083,343	634,401,052	671,718,761	597,083,343	597,083,343	671,718,761	597,083,343	634,401,052	597,083,343	597,083,343	7,463,541,789
		CA-Fuel Levy Fund	94,811,800	7,584,944	8,533,062	7,584,944	8,059,003	8,533,062	7,584,944	7,584,944	8,533,062	7,584,944	8,059,003	7,584,944	7,584,944	94,811,800
		CA-Maternal Health Care	224,785,400	17,982,832	20,230,686	17,982,832	19,106,759	20,230,686	17,982,832	17,982,832	20,230,686	17,982,832	19,106,759	17,982,832	17,982,832	224,785,400
		CA-User Fees foregone	37,838,646	3,027,092	3,405,478	3,027,092	3,216,285	3,405,478	3,027,092	3,027,092	3,405,478	3,027,092	3,216,285	3,027,092	3,027,092	37,838,646
		Level 5 H	330,044,000	26,403,520	29,703,960	28,053,740	26,403,520	29,703,960	28,053,740	26,403,520	26,403,520	29,703,960	26,403,520	26,403,520	26,403,520	330,044,000
		CA-Health Facilities-DANIDA	19,200,000	4,800,000	-	-	4,800,000	-	-	4,800,000	-	-	4,800,000	-	-	19,200,000
14	Kilifi	Equitable Share	7,441,216,645	595,297,332	669,709,498	595,297,332	632,503,415	669,709,498	595,297,332	595,297,332	669,709,498	595,297,332	632,503,415	595,297,332	595,297,332	7,441,216,645
		CA-Fuel Levy Fund	94,528,196	7,562,256	8,507,538	7,562,256	8,034,897	8,507,538	7,562,256	7,562,256	8,507,538	7,562,256	8,034,897	7,562,256	7,562,256	94,528,196
		CA-Maternal Health Care	177,077,600	14,166,208	15,936,984	14,166,208	15,051,596	15,936,984	14,166,208	14,166,208	15,936,984	14,166,208	15,051,596	14,166,208	14,166,208	177,077,600
		CA-User Fees foregone	25,867,884	2,069,431	2,328,110	2,069,431	2,198,770	2,328,110	2,069,431	2,069,431	2,328,110	2,069,431	2,198,770	2,069,431	2,069,431	25,867,884
		CA-Health Facilities-DANIDA	15,530,000	3,882,500	-	-	3,882,500	-	-	3,882,500	-	-	3,882,500	-	-	15,530,000
		CA-WB	66,776,764	16,694,191	-	-	16,694,191	-	-	16,694,191	-	-	16,694,191	-	-	66,776,764
15	Kirinyaga	Equitable Share	3,538,217,626	283,057,410	318,439,586	283,057,410	300,748,498	318,439,586	283,057,410	283,057,410	318,439,586	283,057,410	300,748,498	283,057,410	283,057,410	3,538,217,626
		CA-Fuel Levy Fund	44,947,130	3,595,770	4,045,242	3,595,770	3,820,506	4,045,242	3,595,770	3,595,770	4,045,242	3,595,770	3,820,506	3,595,770	3,595,770	44,947,130
		CA-Maternal Health Care	50,716,400	4,057,312	4,564,476	4,057,312	4,310,894	4,564,476	4,057,312	4,057,312	4,564,476	4,057,312	4,310,894	4,057,312	4,057,312	50,716,400
		CA-User Fees foregone	12,308,920	984,714	1,107,803	984,714	1,046,258	1,107,803	984,714	984,714	1,107,803	984,714	1,046,258	984,714	984,714	12,308,920

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		CA-Health Facilities-DANIDA	12,770,000	3,192,500	-	-	3,192,500	-	-	3,192,500	-	-	3,192,500	-	-	12,770,000
16	Kisii	Equitable Share	7,093,627,514	567,490,201	638,426,476	567,490,201	602,958,339	638,426,476	567,490,201	567,490,201	638,426,476	567,490,201	602,958,339	567,490,201	567,490,201	7,093,627,514
		CA-Fuel Levy Fund	90,112,658	7,209,013	8,110,139	7,209,013	7,659,576	8,110,139	7,209,013	7,209,013	8,110,139	7,209,013	7,659,576	7,209,013	7,209,013	90,112,658
		CA-Maternal Health Care	194,699,400	15,575,952	17,522,946	15,575,952	16,549,449	17,522,946	15,575,952	15,575,952	17,522,946	15,575,952	16,549,449	15,575,952	15,575,952	194,699,400
		CA-User Fees foregone	26,859,653	2,148,772	2,417,369	2,148,772	2,283,071	2,417,369	2,148,772	2,148,772	2,417,369	2,148,772	2,283,071	2,148,772	2,148,772	26,859,653
		Level 5 H	338,616,571	27,089,326	30,475,491	28,782,409	27,089,326	30,475,491	28,782,409	27,089,326	27,089,326	30,475,491	27,089,326	27,089,326	27,089,326	338,616,571
		CA-Health Facilities-DANIDA	22,950,000	5,737,500	-	-	5,737,500	-	-	5,737,500	-	-	5,737,500	-	-	22,950,000
17	Kisumu	Equitable Share	5,681,265,569	454,501,246	511,313,901	454,501,246	482,907,573	511,313,901	454,501,246	454,501,246	511,313,901	454,501,246	482,907,573	454,501,246	454,501,246	5,681,265,569
		CA-Fuel Levy Fund	72,170,965	5,773,677	6,495,387	5,773,677	6,134,532	6,495,387	5,773,677	5,773,677	6,495,387	5,773,677	6,134,532	5,773,677	5,773,677	72,170,965
		CA-Maternal Health Care	123,782,400	9,902,592	11,140,416	9,902,592	10,521,504	11,140,416	9,902,592	9,902,592	11,140,416	9,902,592	10,521,504	9,902,592	9,902,592	123,782,400
		CA-User Fees foregone	22,585,235	1,806,819	2,032,671	1,806,819	1,919,745	2,032,671	1,806,819	1,806,819	2,032,671	1,806,819	1,919,745	1,806,819	1,806,819	22,585,235
		Level 5 H	338,616,571	27,089,326	30,475,491	28,782,409	27,089,326	30,475,491	28,782,409	27,089,326	27,089,326	30,475,491	27,089,326	27,089,326	27,089,326	338,616,571
		CA-Health Facilities-DANIDA	16,580,000	4,145,000	-	-	4,145,000	-	-	4,145,000	-	-	4,145,000	-	-	16,580,000
18	Kitui	Equitable Share	7,267,273,063	581,381,845	654,054,576	581,381,845	617,718,210	654,054,576	581,381,845	581,381,845	654,054,576	581,381,845	617,718,210	581,381,845	581,381,845	7,267,273,063
		CA-Fuel Levy Fund	92,318,534	7,385,483	8,308,668	7,385,483	7,847,075	8,308,668	7,385,483	7,385,483	8,308,668	7,385,483	7,847,075	7,385,483	7,385,483	92,318,534
		CA-Maternal Health Care	63,610,400	5,088,832	5,724,936	5,088,832	5,406,884	5,724,936	5,088,832	5,088,832	5,724,936	5,088,832	5,406,884	5,088,832	5,088,832	63,610,400
		CA-User Fees foregone	23,606,211	1,888,497	2,124,559	1,888,497	2,006,528	2,124,559	1,888,497	1,888,497	2,124,559	1,888,497	2,006,528	1,888,497	1,888,497	23,606,211
		CA-Health Facilities-DANIDA	36,990,000	9,247,500	-	-	9,247,500	-	-	9,247,500	-	-	9,247,500	-	-	36,990,000
		CA-WB	46,995,266	11,748,817	-	-	11,748,817	-	-	11,748,817	-	-	11,748,817	-	-	46,995,266
19	Kwale	Equitable Share	5,125,697,562	410,055,805	461,312,781	410,055,805	435,684,293	461,312,781	410,055,805	410,055,805	461,312,781	410,055,805	435,684,293	410,055,805	410,055,805	5,125,697,562
		CA-Fuel Levy Fund	65,113,404	5,209,072	5,860,206	5,209,072	5,534,639	5,860,206	5,209,072	5,209,072	5,860,206	5,209,072	5,534,639	5,209,072	5,209,072	65,113,404
		CA-Maternal Health Care	104,441,400	8,355,312	9,399,726	8,355,312	8,877,519	9,399,726	8,355,312	8,355,312	9,399,726	8,355,312	8,877,519	8,355,312	8,355,312	104,441,400
		CA-User Fees foregone	15,149,869	1,211,990	1,363,488	1,211,990	1,287,739	1,363,488	1,211,990	1,211,990	1,363,488	1,211,990	1,287,739	1,211,990	1,211,990	15,149,869

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		CA-Health Facilities-DANIDA	13,620,000	3,405,000	-	-	3,405,000	-	-	3,405,000	-	-	3,405,000	-	-	13,620,000
		CA-WB	45,759,322	11,439,831	-	-	11,439,831	-	-	11,439,831	-	-	11,439,831	-	-	45,759,322
20	Laikipia	Equitable Share	3,449,548,893	275,963,911	310,459,400	275,963,911	293,211,656	310,459,400	275,963,911	275,963,911	310,459,400	275,963,911	293,211,656	275,963,911	275,963,911	3,449,548,893
		CA-Fuel Levy Fund	43,820,742	3,505,659	3,943,867	3,505,659	3,724,763	3,943,867	3,505,659	3,505,659	3,943,867	3,505,659	3,724,763	3,505,659	3,505,659	43,820,742
		CA-Maternal Health Care	63,610,400	5,088,832	5,724,936	5,088,832	5,406,884	5,724,936	5,088,832	5,088,832	5,724,936	5,088,832	5,406,884	5,088,832	5,088,832	63,610,400
		CA-User Fees foregone	9,305,967	744,477	837,537	744,477	791,007	837,537	744,477	744,477	837,537	744,477	791,007	744,477	744,477	9,305,967
		CA-Health Facilities-DANIDA	11,530,000	2,882,500	-	-	2,882,500	-	-	2,882,500	-	-	2,882,500	-	-	11,530,000
		CA-WB	18,845,096	4,711,274	-	-	4,711,274	-	-	4,711,274	-	-	4,711,274	-	-	18,845,096
21	Lamu	Equitable Share	2,051,883,746	164,150,700	184,669,537	164,150,700	174,410,118	184,669,537	164,150,700	164,150,700	184,669,537	164,150,700	174,410,118	164,150,700	164,150,700	2,051,883,746
		CA-Fuel Levy Fund	26,065,745	2,085,260	2,345,917	2,085,260	2,215,588	2,345,917	2,085,260	2,085,260	2,345,917	2,085,260	2,215,588	2,085,260	2,085,260	26,065,745
		CA-Maternal Health Care	16,762,200	1,340,976	1,508,598	1,340,976	1,424,787	1,508,598	1,340,976	1,340,976	1,508,598	1,340,976	1,424,787	1,340,976	1,340,976	16,762,200
		CA-User Fees foregone	2,366,871	189,350	213,018	189,350	201,184	213,018	189,350	189,350	213,018	189,350	201,184	189,350	189,350	2,366,871
		CA-Health Facilities-DANIDA	7,640,000	1,910,000	-	-	1,910,000	-	-	1,910,000	-	-	1,910,000	-	-	7,640,000
		CA-WB	7,132,526	1,783,132	-	-	1,783,132	-	-	1,783,132	-	-	1,783,132	-	-	7,132,526
22	Machakos	Equitable Share	6,768,653,467	541,492,277	609,178,812	541,492,277	575,335,545	609,178,812	541,492,277	541,492,277	609,178,812	541,492,277	575,335,545	541,492,277	541,492,277	6,768,653,467
		CA-Fuel Levy Fund	85,984,407	6,878,753	7,738,597	6,878,753	7,308,675	7,738,597	6,878,753	6,878,753	7,738,597	6,878,753	7,308,675	6,878,753	6,878,753	85,984,407
		CA-Maternal Health Care	97,134,800	7,770,784	8,742,132	7,770,784	8,256,458	8,742,132	7,770,784	7,770,784	8,742,132	7,770,784	8,256,458	7,770,784	7,770,784	97,134,800
		CA-User Fees foregone	25,607,954	2,048,636	2,304,716	2,048,636	2,176,676	2,304,716	2,048,636	2,048,636	2,304,716	2,048,636	2,176,676	2,048,636	2,048,636	25,607,954
		Level 5 H	304,326,286	24,346,103	27,389,366	25,867,734	24,346,103	27,389,366	25,867,734	24,346,103	24,346,103	27,389,366	24,346,103	24,346,103	24,346,103	304,326,286
		CA-Health Facilities-DANIDA	26,700,000	6,675,000	-	-	6,675,000	-	-	6,675,000	-	-	6,675,000	-	-	26,700,000
23	Makueni	Equitable Share	5,969,671,381	477,573,710	537,270,424	477,573,710	507,422,067	537,270,424	477,573,710	477,573,710	537,270,424	477,573,710	507,422,067	477,573,710	477,573,710	5,969,671,381
		CA-Fuel Levy Fund	75,834,678	6,066,774	6,825,121	6,066,774	6,445,948	6,825,121	6,066,774	6,066,774	6,825,121	6,066,774	6,445,948	6,066,774	6,066,774	75,834,678
		CA-Maternal Health Care	80,802,400	6,464,192	7,272,216	6,464,192	6,868,204	7,272,216	6,464,192	6,464,192	7,272,216	6,464,192	6,868,204	6,464,192	6,464,192	80,802,400

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		CA-User Fees foregone	20,618,293	1,649,463	1,855,646	1,649,463	1,752,555	1,855,646	1,649,463	1,649,463	1,855,646	1,649,463	1,752,555	1,649,463	1,649,463	20,618,293
		CA-Health Facilities-DANIDA	24,130,000	6,032,500	-	-	6,032,500	-	-	6,032,500	-	-	6,032,500	-	-	24,130,000
24	Mandera	Equitable Share	8,955,703,809	716,456,305	806,013,343	716,456,305	761,234,824	806,013,343	716,456,305	716,456,305	806,013,343	716,456,305	761,234,824	716,456,305	716,456,305	8,955,703,809
		CA-Fuel Levy Fund	113,767,220	9,101,378	10,239,050	9,101,378	9,670,214	10,239,050	9,101,378	9,101,378	10,239,050	9,101,378	9,670,214	9,101,378	9,101,378	113,767,220
		CA-Maternal Health Care	46,418,400	3,713,472	4,177,656	3,713,472	3,945,564	4,177,656	3,713,472	3,713,472	4,177,656	3,713,472	3,945,564	3,713,472	3,713,472	46,418,400
		CA-User Fees foregone	23,910,336	1,912,827	2,151,930	1,912,827	2,032,379	2,151,930	1,912,827	1,912,827	2,151,930	1,912,827	2,032,379	1,912,827	1,912,827	23,910,336
		CA-Health Facilities-DANIDA	14,620,000	3,655,000	-	-	3,655,000	-	-	3,655,000	-	-	3,655,000	-	-	14,620,000
		CA-WB	13,686,168	3,421,542	-	-	3,421,542	-	-	3,421,542	-	-	3,421,542	-	-	13,686,168
25	Marsabit	Equitable Share	5,189,461,933	415,156,955	467,051,574	415,156,955	441,104,264	467,051,574	415,156,955	415,156,955	467,051,574	415,156,955	441,104,264	415,156,955	415,156,955	5,189,461,933
		CA-Fuel Levy Fund	65,923,423	5,273,874	5,933,108	5,273,874	5,603,491	5,933,108	5,273,874	5,273,874	5,933,108	5,273,874	5,603,491	5,273,874	5,273,874	65,923,423
		CA-Maternal Health Care	19,341,000	1,547,280	1,740,690	1,547,280	1,643,985	1,740,690	1,547,280	1,547,280	1,740,690	1,547,280	1,643,985	1,547,280	1,547,280	19,341,000
		CA-User Fees foregone	6,787,069	542,966	610,836	542,966	576,901	610,836	542,966	542,966	610,836	542,966	576,901	542,966	542,966	6,787,069
		CA-Health Facilities-DANIDA	15,350,000	3,837,500	-	-	3,837,500	-	-	3,837,500	-	-	3,837,500	-	-	15,350,000
		CA-WB	10,086,676	2,521,669	-	-	2,521,669	-	-	2,521,669	-	-	2,521,669	-	-	10,086,676
26	Meru	Equitable Share	6,493,602,784	519,488,223	584,424,251	519,488,223	551,956,237	584,424,251	519,488,223	519,488,223	584,424,251	519,488,223	551,956,237	519,488,223	519,488,223	6,493,602,784
		CA-Fuel Levy Fund	82,490,349	6,599,228	7,424,131	6,599,228	7,011,680	7,424,131	6,599,228	6,599,228	7,424,131	6,599,228	7,011,680	6,599,228	6,599,228	82,490,349
		CA-Maternal Health Care	123,782,400	9,902,592	11,140,416	9,902,592	10,521,504	11,140,416	9,902,592	9,902,592	11,140,416	9,902,592	10,521,504	9,902,592	9,902,592	123,782,400
		CA-User Fees foregone	31,615,328	2,529,226	2,845,380	2,529,226	2,687,303	2,845,380	2,529,226	2,529,226	2,845,380	2,529,226	2,687,303	2,529,226	2,529,226	31,615,328
		Level 5 H	244,318,286	19,545,463	21,988,646	20,767,054	19,545,463	21,988,646	20,767,054	19,545,463	19,545,463	21,988,646	19,545,463	19,545,463	19,545,463	244,318,286
		CA-Health Facilities	20,590,000	5,147,500	-	-	5,147,500	-	-	5,147,500	-	-	5,147,500	-	-	20,590,000
27	Migori	Equitable Share	5,836,852,127	466,948,170	525,316,691	466,948,170	496,132,431	525,316,691	466,948,170	466,948,170	525,316,691	466,948,170	496,132,431	466,948,170	466,948,170	5,836,852,127
		CA-Fuel Levy Fund	74,147,432	5,931,795	6,673,269	5,931,795	6,302,532	6,673,269	5,931,795	5,931,795	6,673,269	5,931,795	6,302,532	5,931,795	5,931,795	74,147,432
		CA-Maternal	165,043,200	13,203,456	14,853,888	13,203,456	14,028,672	14,853,888	13,203,456	13,203,456	14,853,888	13,203,456	14,028,672	13,203,456	13,203,456	165,043,200

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		Health Care														
		CA-User Fees foregone	21,379,200	1,710,336	1,924,128	1,710,336	1,817,232	1,924,128	1,710,336	1,710,336	1,924,128	1,710,336	1,817,232	1,710,336	1,710,336	21,379,200
		CA-Health Facilities-DANIDA	20,440,000	5,110,000	-	-	5,110,000	-	-	5,110,000	-	-	5,110,000	-	-	20,440,000
		CA-WB	67,012,156	16,753,039	-	-	16,753,039	-	-	16,753,039	-	-	16,753,039	-	-	67,012,156
28	Mombasa	Equitable Share	5,197,893,978	415,831,518	467,810,458	415,831,518	441,820,988	467,810,458	415,831,518	415,831,518	467,810,458	415,831,518	441,820,988	415,831,518	415,831,518	5,197,893,978
		CA-Fuel Levy Fund	66,030,539	5,282,443	5,942,749	5,282,443	5,612,596	5,942,749	5,282,443	5,282,443	5,942,749	5,282,443	5,612,596	5,282,443	5,282,443	66,030,539
		CA-Maternal Health Care	136,246,600	10,899,728	12,262,194	10,899,728	11,580,961	12,262,194	10,899,728	10,899,728	12,262,194	10,899,728	11,580,961	10,899,728	10,899,728	136,246,600
		CA-User Fees foregone	21,896,682	1,751,735	1,970,701	1,751,735	1,861,218	1,970,701	1,751,735	1,751,735	1,970,701	1,751,735	1,861,218	1,751,735	1,751,735	21,896,682
		Level 5 H	402,910,857	32,232,869	36,261,977	34,247,423	32,232,869	36,261,977	34,247,423	32,232,869	32,232,869	36,261,977	32,232,869	32,232,869	32,232,869	402,910,857
		CA-Health Facilities-DANIDA	6,300,000	1,575,000	-	-	1,575,000	-	-	1,575,000	-	-	1,575,000	-	-	6,300,000
29	Muranga	Equitable Share	5,355,997,309	428,479,785	482,039,758	428,479,785	455,259,771	482,039,758	428,479,785	428,479,785	482,039,758	428,479,785	455,259,771	428,479,785	428,479,785	5,355,997,309
		CA-Fuel Levy Fund	68,038,977	5,443,118	6,123,508	5,443,118	5,783,313	6,123,508	5,443,118	5,443,118	6,123,508	5,443,118	5,783,313	5,443,118	5,443,118	68,038,977
		CA-Maternal Health Care	80,802,400	6,464,192	7,272,216	6,464,192	6,868,204	7,272,216	6,464,192	6,464,192	7,272,216	6,464,192	6,868,204	6,464,192	6,464,192	80,802,400
		CA-User Fees foregone	21,971,530	1,757,722	1,977,438	1,757,722	1,867,580	1,977,438	1,757,722	1,757,722	1,977,438	1,757,722	1,867,580	1,757,722	1,757,722	21,971,530
		CA-Health Facilities-DANIDA	24,810,000	6,202,500	-	-	6,202,500	-	-	6,202,500	-	-	6,202,500	-	-	24,810,000
30	Nairobi	Equitable Share	12,996,608,958	1,039,728,717	1,169,694,806	1,039,728,717	1,104,711,761	1,169,694,806	1,039,728,717	1,039,728,717	1,169,694,806	1,039,728,717	1,104,711,761	1,039,728,717	1,039,728,717	12,996,608,958
		CA-Fuel Levy Fund	165,100,152	13,208,012	14,859,014	13,208,012	14,033,513	14,859,014	13,208,012	13,208,012	14,859,014	13,208,012	14,033,513	13,208,012	13,208,012	165,100,152
		CA-Maternal Health Care	302,579,200	24,206,336	27,232,128	24,206,336	25,719,232	27,232,128	24,206,336	24,206,336	27,232,128	24,206,336	25,719,232	24,206,336	24,206,336	302,579,200
		CA-User Fees foregone	73,155,271	5,852,422	6,583,974	5,852,422	6,218,198	6,583,974	5,852,422	5,852,422	6,583,974	5,852,422	6,218,198	5,852,422	5,852,422	73,155,271
		CA-Health Facilities-DANIDA	27,800,000	6,950,000	-	-	6,950,000	-	-	6,950,000	-	-	6,950,000	-	-	27,800,000
31	Nakuru	Equitable Share	8,116,330,943	649,306,475	730,469,785	649,306,475	689,888,130	730,469,785	649,306,475	649,306,475	730,469,785	649,306,475	689,888,130	649,306,475	649,306,475	8,116,330,943
		CA-Fuel Levy Fund	103,104,393	8,248,351	9,279,395	8,248,351	8,763,873	9,279,395	8,248,351	8,248,351	9,279,395	8,248,351	8,763,873	8,248,351	8,248,351	103,104,393
		CA-Maternal	219,627,800	17,570,224	19,766,502	17,570,224	18,668,363	19,766,502	17,570,224	17,570,224	19,766,502	17,570,224	18,668,363	17,570,224	17,570,224	219,627,800

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		Health Care														
		CA-User Fees foregone	37,373,449	2,989,876	3,363,610	2,989,876	3,176,743	3,363,610	2,989,876	2,989,876	3,363,610	2,989,876	3,176,743	2,989,876	2,989,876	37,373,449
		Level 5 H	377,193,143	30,175,451	33,947,383	32,061,417	30,175,451	33,947,383	32,061,417	30,175,451	30,175,451	33,947,383	30,175,451	30,175,451	30,175,451	377,193,143
		CA-Health Facilities-DANIDA	25,260,000	6,315,000	-	-	6,315,000	-	-	6,315,000	-	-	6,315,000	-	-	25,260,000
32	Nandi	Equitable Share	4,755,105,868	380,408,469	427,959,528	380,408,469	404,183,999	427,959,528	380,408,469	380,408,469	427,959,528	380,408,469	404,183,999	380,408,469	380,408,469	4,755,105,868
		CA-Fuel Levy Fund	60,405,657	4,832,453	5,436,509	4,832,453	5,134,481	5,436,509	4,832,453	4,832,453	5,436,509	4,832,453	5,134,481	4,832,453	4,832,453	60,405,657
		CA-Maternal Health Care	67,048,800	5,363,904	6,034,392	5,363,904	5,699,148	6,034,392	5,363,904	5,363,904	6,034,392	5,363,904	5,699,148	5,363,904	5,363,904	67,048,800
		CA-User Fees foregone	17,551,588	1,404,127	1,579,643	1,404,127	1,491,885	1,579,643	1,404,127	1,404,127	1,579,643	1,404,127	1,491,885	1,404,127	1,404,127	17,551,588
		CA-Health Facilities-DANIDA	18,310,000	4,577,500	-	-	4,577,500	-	-	4,577,500	-	-	4,577,500	-	-	18,310,000
33	Narok	Equitable Share	5,287,901,138	423,032,091	475,911,102	423,032,091	449,471,597	475,911,102	423,032,091	423,032,091	475,911,102	423,032,091	449,471,597	423,032,091	423,032,091	5,287,901,138
		CA-Fuel Levy Fund	67,173,929	5,373,914	6,045,654	5,373,914	5,709,784	6,045,654	5,373,914	5,373,914	6,045,654	5,373,914	5,709,784	5,373,914	5,373,914	67,173,929
		CA-Maternal Health Care	56,303,800	4,504,304	5,067,342	4,504,304	4,785,823	5,067,342	4,504,304	4,504,304	5,067,342	4,504,304	4,785,823	4,504,304	4,504,304	56,303,800
		CA-User Fees foregone	19,834,915	1,586,793	1,785,142	1,586,793	1,685,968	1,785,142	1,586,793	1,586,793	1,785,142	1,586,793	1,685,968	1,586,793	1,586,793	19,834,915
		CA-Health Facilities	17,890,000	4,472,500	-	-	4,472,500	-	-	4,472,500	-	-	4,472,500	-	-	17,890,000
		CA-WB	38,137,350	9,534,338	-	-	9,534,338	-	-	9,534,338	-	-	9,534,338	-	-	38,137,350
34	Nyamira	Equitable Share	4,154,538,019	332,363,042	373,908,422	332,363,042	353,135,732	373,908,422	332,363,042	332,363,042	373,908,422	332,363,042	353,135,732	332,363,042	332,363,042	4,154,538,019
		CA-Fuel Levy Fund	52,776,448	4,222,116	4,749,880	4,222,116	4,485,998	4,749,880	4,222,116	4,222,116	4,749,880	4,222,116	4,485,998	4,222,116	4,222,116	52,776,448
		CA-Maternal Health Care	79,942,800	6,395,424	7,194,852	6,395,424	6,795,138	7,194,852	6,395,424	6,395,424	7,194,852	6,395,424	6,795,138	6,395,424	6,395,424	79,942,800
		CA-User Fees foregone	13,945,233	1,115,619	1,255,071	1,115,619	1,185,345	1,255,071	1,115,619	1,115,619	1,255,071	1,115,619	1,185,345	1,115,619	1,115,619	13,945,233
		CA-Health Facilities-DANIDA	23,920,000	5,980,000	-	-	5,980,000	-	-	5,980,000	-	-	5,980,000	-	-	23,920,000
35	Nyandarua	Equitable Share	4,307,070,831	344,565,666	387,636,375	344,565,666	366,101,021	387,636,375	344,565,666	344,565,666	387,636,375	344,565,666	366,101,021	344,565,666	344,565,666	4,307,070,831
		CA-Fuel Levy Fund	54,714,122	4,377,130	4,924,271	4,377,130	4,650,700	4,924,271	4,377,130	4,377,130	4,924,271	4,377,130	4,650,700	4,377,130	4,377,130	54,714,122
		CA-Maternal Health Care	50,716,400	4,057,312	4,564,476	4,057,312	4,310,894	4,564,476	4,057,312	4,057,312	4,564,476	4,057,312	4,310,894	4,057,312	4,057,312	50,716,400

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		CA-User Fees foregone	13,898,986	1,111,919	1,250,909	1,111,919	1,181,414	1,250,909	1,111,919	1,111,919	1,250,909	1,111,919	1,181,414	1,111,919	1,111,919	13,898,986
		CA-Health Facilities-DANIDA	18,860,000	4,715,000	-	-	4,715,000	-	-	4,715,000	-	-	4,715,000	-	-	18,860,000
36	Nyeri	Equitable Share	4,449,219,647	355,937,572	400,429,768	355,937,572	378,183,670	400,429,768	355,937,572	355,937,572	400,429,768	355,937,572	378,183,670	355,937,572	355,937,572	4,449,219,647
		CA-Fuel Levy Fund	56,519,885	4,521,591	5,086,790	4,521,591	4,804,190	5,086,790	4,521,591	4,521,591	5,086,790	4,521,591	4,804,190	4,521,591	4,521,591	56,519,885
		CA-Maternal Health Care	82,091,800	6,567,344	7,388,262	6,567,344	6,977,803	7,388,262	6,567,344	6,567,344	7,388,262	6,567,344	6,977,803	6,567,344	6,567,344	82,091,800
		CA-User Fees foregone	16,166,813	1,293,345	1,455,013	1,293,345	1,374,179	1,455,013	1,293,345	1,293,345	1,455,013	1,293,345	1,374,179	1,293,345	1,293,345	16,166,813
		Level 5 H	368,620,571	29,489,646	33,175,851	31,332,749	29,489,646	33,175,851	31,332,749	29,489,646	29,489,646	33,175,851	29,489,646	29,489,646	29,489,646	368,620,571
		CA-Health Facilities-DANIDA	22,930,000	5,732,500	-	-	5,732,500	-	-	5,732,500	-	-	5,732,500	-	-	22,930,000
37	Samburu	Equitable Share	3,552,281,938	284,182,555	319,705,374	284,182,555	301,943,965	319,705,374	284,182,555	284,182,555	319,705,374	284,182,555	301,943,965	284,182,555	284,182,555	3,552,281,938
		CA-Fuel Levy Fund	45,129,793	3,610,383	4,061,681	3,610,383	3,836,032	4,061,681	3,610,383	3,610,383	4,061,681	3,610,383	3,836,032	3,610,383	3,610,383	45,129,793
		CA-Maternal Health Care	14,183,400	1,134,672	1,276,506	1,134,672	1,205,589	1,276,506	1,134,672	1,134,672	1,276,506	1,134,672	1,205,589	1,134,672	1,134,672	14,183,400
		CA-User Fees foregone	5,220,197	417,616	469,818	417,616	443,717	469,818	417,616	417,616	469,818	417,616	443,717	417,616	417,616	5,220,197
		CA-Health Facilities-DANIDA	10,990,000	2,747,500	-	-	2,747,500	-	-	2,747,500	-	-	2,747,500	-	-	10,990,000
		CA-WB	8,669,898	2,167,475	-	-	2,167,475	-	-	2,167,475	-	-	2,167,475	-	-	8,669,898
38	Siaya	Equitable Share	4,995,298,722	399,623,898	449,576,885	399,623,898	424,600,391	449,576,885	399,623,898	399,623,898	449,576,885	399,623,898	424,600,391	399,623,898	399,623,898	4,995,298,722
		CA-Fuel Levy Fund	63,456,905	5,076,552	5,711,121	5,076,552	5,393,837	5,711,121	5,076,552	5,076,552	5,711,121	5,076,552	5,393,837	5,076,552	5,076,552	63,456,905
		CA-Maternal Health Care	128,080,400	10,246,432	11,527,236	10,246,432	10,886,834	11,527,236	10,246,432	10,246,432	11,527,236	10,246,432	10,886,834	10,246,432	10,246,432	128,080,400
		CA-User Fees foregone	19,634,077	1,570,726	1,767,067	1,570,726	1,668,897	1,767,067	1,570,726	1,570,726	1,767,067	1,570,726	1,668,897	1,570,726	1,570,726	19,634,077
		CA-Health Facilities-DANIDA	27,530,000	6,882,500	-	-	6,882,500	-	-	6,882,500	-	-	6,882,500	-	-	27,530,000
39	Taita	Equitable Share	3,309,568,191	264,765,455	297,861,137	264,765,455	281,313,296	297,861,137	264,765,455	264,765,455	297,861,137	264,765,455	281,313,296	264,765,455	264,765,455	3,309,568,191
		CA-Fuel Levy Fund	42,042,522	3,363,402	3,783,827	3,363,402	3,573,614	3,783,827	3,363,402	3,363,402	3,783,827	3,363,402	3,573,614	3,363,402	3,363,402	42,042,522
		CA-Maternal Health Care	42,120,400	3,369,632	3,790,836	3,369,632	3,580,234	3,790,836	3,369,632	3,369,632	3,790,836	3,369,632	3,580,234	3,369,632	3,369,632	42,120,400
		CA-User Fees	6,635,345	530,828	597,181	530,828	564,004	597,181	530,828	530,828	597,181	530,828	564,004	530,828	530,828	6,635,345

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank foregone	100.00	25.00			25.00			25.00			25.00			100.00
		CA-Health Facilities-DANIDA	14,810,000	3,702,500	-	-	3,702,500	-	-	3,702,500	-	-	3,702,500	-	-	14,810,000
		CA-WB	17,242,898	4,310,725	-	-	4,310,725	-	-	4,310,725	-	-	4,310,725	-	-	17,242,898
40	Tana River	Equitable Share	3,984,569,971	318,765,598	358,611,297	318,765,598	338,688,448	358,611,297	318,765,598	318,765,598	358,611,297	318,765,598	338,688,448	318,765,598	318,765,598	3,984,569,971
		CA-Fuel Levy Fund	50,617,289	4,049,383	4,555,556	4,049,383	4,302,470	4,555,556	4,049,383	4,049,383	4,555,556	4,049,383	4,302,470	4,049,383	4,049,383	50,617,289
		CA-Maternal Health Care	19,341,000	1,547,280	1,740,690	1,547,280	1,643,985	1,740,690	1,547,280	1,547,280	1,740,690	1,547,280	1,643,985	1,547,280	1,547,280	19,341,000
		CA-User Fees foregone	5,596,140	447,691	503,653	447,691	475,672	503,653	447,691	447,691	503,653	447,691	475,672	447,691	447,691	5,596,140
		CA-Health Facilities-DANIDA	9,290,000	2,322,500	-	-	2,322,500	-	-	2,322,500	-	-	2,322,500	-	-	9,290,000
		CA-WB	8,481,988	2,120,497	-	-	2,120,497	-	-	2,120,497	-	-	2,120,497	-	-	8,481,988
41	Tharaka Nithi	Equitable Share	3,137,566,667	251,005,333	282,381,000	251,005,333	266,693,167	282,381,000	251,005,333	251,005,333	282,381,000	251,005,333	266,693,167	251,005,333	251,005,333	3,137,566,667
		CA-Fuel Levy Fund	39,857,530	3,188,602	3,587,178	3,188,602	3,387,890	3,587,178	3,188,602	3,188,602	3,587,178	3,188,602	3,387,890	3,188,602	3,188,602	39,857,530
		CA-Maternal Health Care	35,243,600	2,819,488	3,171,924	2,819,488	2,995,706	3,171,924	2,819,488	2,819,488	3,171,924	2,819,488	2,995,706	2,819,488	2,819,488	35,243,600
		CA-User Fees foregone	8,515,829	681,266	766,425	681,266	723,845	766,425	681,266	681,266	766,425	681,266	723,845	681,266	681,266	8,515,829
		CA-Health Facilities-DANIDA	12,330,000	3,082,500	-	-	3,082,500	-	-	3,082,500	-	-	3,082,500	-	-	12,330,000
		CA-WB	13,899,808	3,474,952	-	-	3,474,952	-	-	3,474,952	-	-	3,474,952	-	-	13,899,808
42	Tranzania	Equitable Share	5,099,612,701	407,969,016	458,965,143	407,969,016	433,467,080	458,965,143	407,969,016	407,969,016	458,965,143	407,969,016	433,467,080	407,969,016	407,969,016	5,099,612,701
		CA-Fuel Levy Fund	64,782,039	5,182,563	5,830,384	5,182,563	5,506,473	5,830,384	5,182,563	5,182,563	5,830,384	5,182,563	5,506,473	5,182,563	5,182,563	64,782,039
		CA-Maternal Health Care	67,908,400	5,432,672	6,111,756	5,432,672	5,772,214	6,111,756	5,432,672	5,432,672	6,111,756	5,432,672	5,772,214	5,432,672	5,432,672	67,908,400
		CA-User Fees foregone	19,085,197	1,526,816	1,717,668	1,526,816	1,622,242	1,717,668	1,526,816	1,526,816	1,717,668	1,526,816	1,622,242	1,526,816	1,526,816	19,085,197
		CA-Health Facilities	11,330,000	2,832,500	-	-	2,832,500	-	-	2,832,500	-	-	2,832,500	-	-	11,330,000
43	Turkana	Equitable Share	10,479,033,426	838,322,674	943,113,008	838,322,674	890,717,841	943,113,008	838,322,674	838,322,674	943,113,008	838,322,674	890,717,841	838,322,674	838,322,674	10,479,033,426
		CA-Fuel Levy Fund	133,118,571	10,649,486	11,980,671	10,649,486	11,315,079	11,980,671	10,649,486	10,649,486	11,980,671	10,649,486	11,315,079	10,649,486	10,649,486	133,118,571
		CA-Maternal	23,209,200	1,856,736	2,088,828	1,856,736	1,972,782	2,088,828	1,856,736	1,856,736	2,088,828	1,856,736	1,972,782	1,856,736	1,856,736	23,209,200

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		Health Care														
		CA-User Fees foregone	19,939,321	1,595,146	1,794,539	1,595,146	1,694,842	1,794,539	1,595,146	1,595,146	1,794,539	1,595,146	1,694,842	1,595,146	1,595,146	19,939,321
		CA-Health Facilities-DANIDA	12,070,000	3,017,500	-	-	3,017,500	-	-	3,017,500	-	-	3,017,500	-	-	12,070,000
		CA-WB	20,486,700	5,121,675	-	-	5,121,675	-	-	5,121,675	-	-	5,121,675	-	-	20,486,700
44	Uasin Gishu	Equitable Share	5,190,879,968	415,270,397	467,179,197	415,270,397	441,224,797	467,179,197	415,270,397	415,270,397	467,179,197	415,270,397	441,224,797	415,270,397	415,270,397	5,190,879,968
		CA-Fuel Levy Fund	65,941,437	5,275,315	5,934,729	5,275,315	5,605,022	5,934,729	5,275,315	5,275,315	5,934,729	5,275,315	5,605,022	5,275,315	5,275,315	65,941,437
		CA-Maternal Health Care	117,335,400	9,386,832	10,560,186	9,386,832	9,973,509	10,560,186	9,386,832	9,386,832	10,560,186	9,386,832	9,973,509	9,386,832	9,386,832	117,335,400
		CA-User Fees foregone	20,843,281	1,667,462	1,875,895	1,667,462	1,771,679	1,875,895	1,667,462	1,667,462	1,875,895	1,667,462	1,771,679	1,667,462	1,667,462	20,843,281
		CA-Health Facilities-DANIDA	17,320,000	4,330,000	-	-	4,330,000	-	-	4,330,000	-	-	4,330,000	-	-	17,320,000
45	Vihiga	Equitable Share	3,871,411,960	309,712,957	348,427,076	309,712,957	329,070,017	348,427,076	309,712,957	309,712,957	348,427,076	309,712,957	329,070,017	309,712,957	309,712,957	3,871,411,960
		CA-Fuel Levy Fund	49,179,806	3,934,384	4,426,183	3,934,384	4,180,284	4,426,183	3,934,384	3,934,384	4,426,183	3,934,384	4,180,284	3,934,384	3,934,384	49,179,806
		CA-Maternal Health Care	67,908,400	5,432,672	6,111,756	5,432,672	5,772,214	6,111,756	5,432,672	5,432,672	6,111,756	5,432,672	5,772,214	5,432,672	5,432,672	67,908,400
		CA-User Fees foregone	12,928,219	1,034,258	1,163,540	1,034,258	1,098,899	1,163,540	1,034,258	1,034,258	1,163,540	1,034,258	1,098,899	1,034,258	1,034,258	12,928,219
		CA-Health Facilities-DANIDA	14,170,000	3,542,500	-	-	3,542,500	-	-	3,542,500	-	-	3,542,500	-	-	14,170,000
46	Wajir	Equitable Share	7,232,740,318	578,619,225	650,946,629	578,619,225	614,782,927	650,946,629	578,619,225	578,619,225	650,946,629	578,619,225	614,782,927	578,619,225	578,619,225	7,232,740,318
		CA-Fuel Levy Fund	91,879,854	7,350,388	8,269,187	7,350,388	7,809,788	8,269,187	7,350,388	7,350,388	8,269,187	7,350,388	7,809,788	7,350,388	7,350,388	91,879,854
		CA-Maternal Health Care	50,286,600	4,022,928	4,525,794	4,022,928	4,274,361	4,525,794	4,022,928	4,022,928	4,525,794	4,022,928	4,274,361	4,022,928	4,022,928	50,286,600
		CA-User Fees foregone	15,429,821	1,234,386	1,388,684	1,234,386	1,311,535	1,388,684	1,234,386	1,234,386	1,388,684	1,234,386	1,311,535	1,234,386	1,234,386	15,429,821
		CA-Health Facilities-DANIDA	20,090,000	5,022,500	-	-	5,022,500	-	-	5,022,500	-	-	5,022,500	-	-	20,090,000
		CA-WB	16,369,300	4,092,325	-	-	4,092,325	-	-	4,092,325	-	-	4,092,325	-	-	16,369,300
47	West Pokot	Equitable Share	4,313,692,404	345,095,392	388,232,316	345,095,392	366,663,854	388,232,316	345,095,392	345,095,392	388,232,316	345,095,392	366,663,854	345,095,392	345,095,392	4,313,692,404
		CA-Fuel Levy Fund	54,798,238	4,383,859	4,931,841	4,383,859	4,657,850	4,931,841	4,383,859	4,383,859	4,931,841	4,383,859	4,657,850	4,383,859	4,383,859	54,798,238

	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer-Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		CA-Maternal Health Care	41,260,800	3,300,864	3,713,472	3,300,864	3,507,168	3,713,472	3,300,864	3,300,864	3,713,472	3,300,864	3,507,168	3,300,864	3,300,864	41,260,800
		CA-User Fees foregone	11,950,786	956,063	1,075,571	956,063	1,015,817	1,075,571	956,063	956,063	1,075,571	956,063	1,015,817	956,063	956,063	11,950,786
		CA-Health Facilities-DANIDA	12,180,000	3,045,000	-	-	3,045,000	-	-	3,045,000	-	-	3,045,000	-	-	12,180,000
		CA-WB	15,799,898	3,949,975	-	-	3,949,975	-	-	3,949,975	-	-	3,949,975	-	-	15,799,898
	TOTAL	Equitable Share	259,774,500,000	20,781,960,000	23,379,705,000	20,781,960,000	22,080,832,500	23,379,705,000	20,781,960,000	20,781,960,000	23,379,705,000	20,781,960,000	22,080,832,500	20,781,960,000	20,781,960,000	259,774,500,000
		CA-Fuel Levy Fund	3,300,000,000	264,000,000	297,000,000	264,000,000	280,500,000	297,000,000	264,000,000	264,000,000	297,000,000	264,000,000	280,500,000	264,000,000	264,000,000	3,300,000,000
		CA-Maternal Health Care	4,298,000,000	343,840,000	386,820,000	343,840,000	365,330,000	386,820,000	343,840,000	343,840,000	386,820,000	343,840,000	365,330,000	343,840,000	343,840,000	4,298,000,000
		CA-User Fees foregone	900,000,000	72,000,000	81,000,000	72,000,000	76,500,000	81,000,000	72,000,000	72,000,000	81,000,000	72,000,000	76,500,000	72,000,000	72,000,000	900,000,000
		Level 5 H	3,600,480,000	288,038,400	324,043,200	306,040,800	288,038,400	324,043,200	306,040,800	288,038,400	288,038,400	324,043,200	288,038,400	288,038,400	288,038,400	3,600,480,000
		CA-Health Facilities-DANIDA	844,710,000	211,177,500	-	-	211,177,500	-	-	211,177,500	-	-	211,177,500	-	-	844,710,000
		CA-WB	508,245,204	127,061,301	-	-	127,061,301	-	-	127,061,301	-	-	127,061,301	-	-	508,245,204
	Grand Total		273,225,935,204	22,088,077,200	24,468,568,199	21,767,840,799	23,429,439,700	24,468,568,199	21,767,840,799	22,088,077,200	24,432,563,399	21,785,843,199	23,429,439,700	21,749,838,399	21,749,838,399	273,225,935,204

NOTES:

- 1.The cash disbursement schedule is based on revenue performance trends at the National Government level.
- 2.The cash disbursement allocation has factored months when revenue performance is good to compensate for months when revenue performance is poor.
- 3.The cash disbursement schedule allocation includes conditional allocation for level 5 hospitals, free maternal healthcare, compensation for user fees forgone, allocation from fuel levy Fund, as well as conditional allocation for health facilities as grants from development partners (World Bank and DANIDA).
- 4.The National Treasury will be responsible for transfer of the Equitable Share of Revenue and Level 5 Hospital conditional grants whereas the Accounting Officer responsible for health will be responsible for transfer of Maternal Health Care, User Fees and World Bank conditional grants to the respective County Revenue Fund.
- 5.The Kenya Roads Board will be responsible for transfer of the Fuel Levy Fund to the respective County Revenue Fund.

Dated the 13th August, 2015.

HENRY ROTICH,
Cabinet Secretary for the National Treasury.

