SPECIAL ISSUE



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NAIROBI, 19th August, 2015

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GAZETTE NOTICE NO. 6048

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

THE PUBLIC FINANCE (STRATEGIC FOOD RESERVE TRUST FUND) REGULATIONS, 2015

(L.N. 15 of 2015)

APPOINTMENT

IN EXERCISE of the powers conferred by regulation 7 (2) of the Public Finance Management (Strategic Food Reserve Trust Fund) Regulations, 2015, the Cabinet Secretary to the National Treasury appoints—

Under paragraph (f)—

Abass Maalim Mohammed, Lucas Chepkitony, Susan Wairimu Mukiri, Gerald Musila,

to be members of the Strategic Food Reserve Oversight Board, for a period of three (3) years, with effect from the 1st August, 2015.

Dated the 19th August, 2015.

HENRY ROTICH,

Cabinet Secretary to the National Treasury.

GAZETTE NOTICE No. 6049

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

THE PUBLIC FINANCE (STRATEGIC FOOD RESERVE TRUST FUND) REGULATIONS, 2015

(L.N. 15 of 2015)

MEMBERS OF THE STRATEGIC FOOD RESERVE OVERSIGHT BOARD

IT IS notified for the information of the general public that the following are members of the Strategic Food Reserve Oversight Board under regulation 7 (2) of the Public Finance (Strategic Food Reserve Trust Fund) Regulations, 2015:

Under paragraph (b)—

the Principal Secretary responsible for matters relating to agriculture,

Under paragraph (c)—

the Principal Secretary responsible for matters relating to finance,

Under paragraph (d)—

the Principal Secretary responsible for matters relating to interior and national co-ordination,

Under paragraph (e)—

the Principal Secretary responsible for matters relating to devolution,

Under paragraph (f)—

Abass Maalim Mohammed, Lucas Chepkitony, Susan Wairimu Mukiri, Gerald Musila.

Dated the 19th August, 2015.

HENRY ROTICH,

Cabinet Secretary to the National Treasury.

GAZETTE NOTICE NO. 6050

THE PERSONS WITH DISABILITIES ACT

(No. 14 of 2003)

APPOINTMENT

IN EXERCISE of the powers conferred by section 4 (c) (iii) of the Persons with Disabilities Act, 2003, the Cabinet Secretary for Labour, Social Security and Services appoints—

TITUS M. KILIKA

to be a member of the National Council for Persons with Disabilities for a period of three (3) years.

Dated the13th August, 2015.

RAYCHELLE OMAMO,

Ag. Cabinet Secretary for Labour, Social Security and Services. GAZETTE NOTICE No. 6051

THE NATIONAL YOUTH COUNCIL ACT

(No. 10 of 2009)

APPOINTMENT

IN EXERCISE of the powers conferred by section 5 (1) (a) of the National Youth Council Act, the Cabinet Secretary for Devolution and Planning appoints—

BILLY MIJUNGU

as the Chairperson of the National Youth Council from the 6th July, 2015 to 1st February, 2016.

Dated the 11th August, 2015.

ANNE WAIGURU,

Cabinet Secretary for Devolution and Planning.

GAZETTE NOTICE NO. 6052

THE HOUSING ACT

(Cap. 117)

THE NATIONAL HOUSING CORPORATION

APPOINTMENT

IN EXERCISE of the powers conferred by section 3 (2) of the Housing Act, the Cabinet Secretary for Land, Housing and Urban Development appoints—

Pamela Dede,

Mary A. Owino,

Philip Wachira,

as Directors of the National Housing Corporation, with effect from the 12th August, 2015.

Dated the 12th August, 2015.

FRED MATIANG'I,

Ag. Cabinet Secretary for Land, Housing and Urban Development.

GAZETTE NOTICE NO. 6053

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

COUNTY GOVERNMENTS DISBURSEMENT SCHEDULE FOR FINANCIAL YEAR 2015/2016

IN EXERCISE of the powers conferred by section 17 (7) of the Public Financial Management Act, 2012, the Cabinet Secretary for the National Treasury, in consultation with Intergovernmental Budget and Economic Council, and with approval of the Senate publishes the following County Governments Cash Disbursement Schedule for Financial Year 2015/2016 for the period July, 2015 to June, 2016 with effect from the 1st August, 2015.

			Total County													Total County
	County	Form of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		% Transfer-														1
		Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer -CA	100.00	8.00	9.00	8.00	6.50	9.00	8.00	8.00	9.00	8.00	0.50	0.00	8.00	100.00
		Maternal Health														1
		care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer- CA														
		User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5														1
		Н	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-														1
		DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-	100.00	23.00			23.00			23.00			23.00			100.00
		World Bank	100.00	25.00			25.00			25.00			25.00			100.00
1	Baringo	Equitable Share	4,440,576,026	355,246,082	399,651,842	355,246,082	377,448,962	399,651,842	355,246,082	355,246,082	399,651,842	355,246,082	377,448,962	355,246,082	355,246,082	4,440,576,026
		CA-Fuel Levy														
		Fund	56,410,082	4,512,807	5,076,907	4,512,807	4,794,857	5,076,907	4,512,807	4,512,807	5,076,907	4,512,807	4,794,857	4,512,807	4,512,807	56,410,082
		CA-Maternal														1
		Health Care	65,759,400	5,260,752	5,918,346	5,260,752	5,589,549	5,918,346	5,260,752	5,260,752	5,918,346	5,260,752	5,589,549	5,260,752	5,260,752	65,759,400
		CA-User Fees	12,950,107	1.036.009	1,165,510	1.036.009	1,100,759	1,165,510	1,036,009	1,036,009	1,165,510	1,036,009	1,100,759	1,036,009	1,036,009	12,950,107
		foregone CA-Health	12,950,107	1,030,009	1,105,510	1,030,009	1,100,739	1,103,310	1,036,009	1,030,009	1,103,310	1,036,009	1,100,739	1,030,009	1,030,009	12,930,107
		Facilities-DANIDA	25,970,000	6,492,500	_	_	6,492,500	-	-	6,492,500	_	_	6,492,500	_	-	25,970,000
		CA-WB	17,224,300	4,306,075	-	-	4,306,075	-	-	4,306,075	-	-	4,306,075	-	-	17,224,300
2	Bomet	Equitable Share	4,706,893,298	376,551,464	423,620,397	376,551,464	400,085,930	423,620,397	376,551,464	376,551,464	423,620,397	376,551,464	400,085,930	376,551,464	376,551,464	4,706,893,298
		CA-Fuel Levy														
		Fund	59,793,197	4,783,456	5,381,388	4,783,456	5,082,422	5,381,388	4,783,456	4,783,456	5,381,388	4,783,456	5,082,422	4,783,456	4,783,456	59,793,197
		CA-Maternal	70.473.000	4 67 6 22 4	5 260 752	4 67 6 22 4	4.060.400	5 260 752	4.676.004	4 676 224	5.060.750	4.676.004	1.060.400	4 67 6 22 4	4.676.004	50.450.000
		Health Care CA-User Fees	58,452,800	4,676,224	5,260,752	4,676,224	4,968,488	5,260,752	4,676,224	4,676,224	5,260,752	4,676,224	4,968,488	4,676,224	4,676,224	58,452,800
		foregone	16,880,750	1.350.460	1.519.268	1.350.460	1.434.864	1.519.268	1.350.460	1.350.460	1.519.268	1.350.460	1 434 864	1.350.460	1.350.460	16,880,750
		CA-Health	10,000,750	1,550,100	1,517,200	1,550,100	1, 13 1,00 1	1,517,200	1,550,100	1,550,100	1,517,200	1,550,100	1, 13 1,00 1	1,550,100	1,550,100	10,000,750
		Facilities-DANIDA	14,950,000	3,737,500	-	-	3,737,500	-	-	3,737,500	-	-	3,737,500	-	-	14,950,000
3	Bungoma	Equitable Share	7,675,726,962	614,058,157	690,815,427	614,058,157	652,436,792	690,815,427	614,058,157	614,058,157	690,815,427	614,058,157	652,436,792	614,058,157	614,058,157	7,675,726,962
		CA-Fuel Levy														1
		Fund	97,503,257	7,800,261	8,775,293	7,800,261	8,287,777	8,775,293	7,800,261	7,800,261	8,775,293	7,800,261	8,287,777	7,800,261	7,800,261	97,503,257
		CA-Maternal	170 (20 (00	13,650,448	15,356,754	13,650,448	14,503,601	15,356,754	13,650,448	13,650,448	15,356,754	13,650,448	14.502.601	13,650,448	12 650 449	170,630,600
		Health Care CA-User Fees	170,630,600	13,030,448	15,550,/54	13,030,448	14,505,601	15,550,754	13,030,448	13,030,448	15,330,/34	13,030,448	14,503,601	13,030,448	13,650,448	1/0,030,000
		foregone	38,017,014	3,041,361	3,421,531	3.041.361	3,231,446	3,421,531	3,041,361	3,041,361	3,421,531	3,041,361	3,231,446	3,041,361	3,041,361	38,017,014
		CA-Health	20,017,014	5,011,501	5, 121,551	5,011,501	3,231, 140	5,121,551	5,011,501	5,011,501	5, 121,551	5,011,501	3,231,440	5,011,501	5,011,501	20,017,014
		Facilities-DANIDA	14,750,000	3,687,500	_	-	3,687,500	-	-	3,687,500	-	-	3,687,500	_	-	14,750,000

	C	F	Total County	Jul-15	A 15	S 15	Oct-15	N 15	D. 15	I 16	Feb-16	M 16	A 16	May-16	I 16	Total County
	County	Form of Transfer % Transfer-	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer -CA	100,00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	>100	0.00	0.00	0.00	0.00	10000
		Maternal Health														
		care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer- CA														
		User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA	100.00	8.00	9.00	6.50	8.00	9.00	8.50	8.00	8.00	9.00	0.00	0.00	8.00	100.00
		Health Facilities-														
		DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-														
		World Bank	100.00	25.00			25.00			25.00			25.00			100.00
4	Busia	Equitable Share	5,440,247,944	435,219,836	489,622,315	435,219,836	462,421,075	489,622,315	435,219,836	435,219,836	489,622,315	435,219,836	462,421,075	435,219,836	435,219,836	5,440,247,944
		CA-Fuel Levy Fund	69,109,240	5,528,739	6,219,832	5,528,739	5,874,285	6,219,832	5,528,739	5,528,739	6,219,832	5,528,739	5,874,285	5,528,739	5,528,739	69,109,240
		CA-Maternal														
		Health Care	99,713,600	7,977,088	8,974,224	7,977,088	8,475,656	8,974,224	7,977,088	7,977,088	8,974,224	7,977,088	8,475,656	7,977,088	7,977,088	99,713,600
		CA-User Fees	11 255 011	910.161	1 022 021	910.161	967.046	1 022 021	010.161	010 161	1.023.931	010.161	067.046	910.161	910.161	11 277 011
		foregone CA-Health	11,377,011	910,161	1,023,931	910,161	967,046	1,023,931	910,161	910,161	1,023,931	910,161	967,046	910,161	910,161	11,377,011
		Facilities-DANIDA	12,990,000	3,247,500	_	_	3.247.500	_	_	3.247.500	_	_	3,247,500	_	_	12,990,000
-	Elgeyo/	Tacinities DiriviDir	12,770,000	3,217,500			3,217,300			3,217,300			3,217,300			12,770,000
		Equitable Share	3,270,440,729	261,635,258	294,339,666	261,635,258	277,987,462	294,339,666	261,635,258	261,635,258	294,339,666	261,635,258	277,987,462	261,635,258	261,635,258	3,270,440,729
		CA-Fuel Levy														
		Fund	41,545,473	3,323,638	3,739,093	3,323,638	3,531,365	3,739,093	3,323,638	3,323,638	3,739,093	3,323,638	3,531,365	3,323,638	3,323,638	41,545,473
		CA-Maternal Health Care	43,409,800	3,472,784	3,906,882	3,472,784	3,689,833	3,906,882	3,472,784	3,472,784	3,906,882	3,472,784	3,689,833	3,472,784	3,472,784	43,409,800
		CA-User Fees	43,403,600	3,472,764	3,900,882	3,472,764	3,069,633	3,900,882	3,472,764	3,472,764	3,900,882	3,472,764	3,069,633	3,472,764	3,472,764	43,409,800
		foregone	8,624,640	689.971	776,218	689.971	733.094	776,218	689,971	689,971	776,218	689.971	733,094	689,971	689.971	8,624,640
		CA-Health	- /- /	,	,	,	,	,	,	,	,	,		,	,	.,. ,.
		Facilities-DANIDA	20,800,000	5,200,000	-	-	5,200,000	-	-	5,200,000	-	-	5,200,000	-	-	20,800,000
		CA-WB	20,179,116	5,044,779	-	-	5,044,779	-	-	5,044,779	-	-	5,044,779	-	-	20,179,116
6	Embu	Equitable Share	3,837,939,840	307,035,187	345,414,586	307,035,187	326,224,886	345,414,586	307,035,187	307,035,187	345,414,586	307,035,187	326,224,886	307,035,187	307,035,187	3,837,939,840
		CA-Fuel Levy Fund	48,754,599	3,900,368	4,387,914	3,900,368	4,144,141	4,387,914	3,900,368	3,900,368	4,387,914	3,900,368	4,144,141	3,900,368	3,900,368	48,754,599
		CA-Maternal	TU, 13T,377	2,700,208	7,207,214	5,700,500	7,177,171	7,507,514	5,700,508	5,700,500	т,507,514	5,700,506	7,177,171	5,700,500	5,700,508	70,734,333
		Health Care	57,593,200	4,607,456	5,183,388	4,607,456	4,895,422	5,183,388	4,607,456	4,607,456	5,183,388	4,607,456	4,895,422	4,607,456	4,607,456	57,593,200
		CA-User Fees		-												
		foregone	12,032,884	962,631	1,082,960	962,631	1,022,795	1,082,960	962,631	962,631	1,082,960	962,631	1,022,795	962,631	962,631	12,032,884
		Level 5 H	192,882,857	15,430,629	17,359,457	16,395,043	15,430,629	17,359,457	16,395,043	15,430,629	15,430,629	17,359,457	15,430,629	15,430,629	15,430,629	192,882,857
		CA-Health	12 550 000	2 427 500			2 427 500			2 427 500			2 427 500			12 550 000
7	Garissa	Facilities-DANIDA Equitable Share	13,750,000 5,771,689,408	3,437,500 461,735,153	519.452.047	461.735.153	3,437,500 490,593,600	519.452.047	461.735.153	3,437,500 461,735,153	519.452.047	461.735.153	3,437,500 490,593,600	461.735.153	461.735.153	13,750,000 5.771.689.408
/	Garissa	CA-Fuel Levy	5,//1,089,408	401,/33,133	319,432,047	401,/30,103	490,393,000	319,432,04/	401,/33,133	401,/35,153	319,432,04/	401,/33,133	490,393,600	401,/30,133	401,/33,133	3,//1,089,408
		Fund	73,319,649	5,865,572	6,598,768	5,865,572	6,232,170	6,598,768	5,865,572	5,865,572	6,598,768	5,865,572	6,232,170	5,865,572	5,865,572	73,319,649
		CA-Maternal	. 0,0 12,312	2,002,272	0,570,700	2,002,572	0,202,170	0,570,700	2,002,272	2,002,572	0,570,700	2,002,272	0,202,170	2,002,572	2,002,072	, 5,5,5,019
		Health Care	50,286,600	4,022,928	4,525,794	4,022,928	4,274,361	4,525,794	4,022,928	4,022,928	4,525,794	4,022,928	4,274,361	4,022,928	4,022,928	50,286,600
		CA-User Fees														
		foregone	14,523,507	1,161,881	1,307,116	1,161,881	1,234,498	1,307,116	1,161,881	1,161,881	1,307,116	1,161,881	1,234,498	1,161,881	1,161,881	14,523,507
		Level 5 H	360,048,000	28,803,840	32,404,320	30,604,080	28,803,840	32,404,320	30,604,080	28,803,840	28,803,840	32,404,320	28,803,840	28,803,840	28,803,840	360,048,000
		CA-Health	17,940,000	4,485,000	-	-	4,485,000	-	-	4,485,000	-	-	4,485,000	-	-	17,940,000

		Total County	1												Total County
Count	v Form of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
	% Transfer-			11											
	Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
	% Transfer - CA														
	Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
	%Transfer -CA														
	Maternal Health	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
	%Transfer- CA	100.00	8.00	9.00	8.00	8.50	9.00	0.00	0.00	9.00	0.00	8.50	6.00	0.00	100.00
	User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
	% Transfer-Level 5		0.00	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	10000
	H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
	% Transfer-CA														
	Health Facilities-														
	DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
	% Transfer CA- World Bank	100.00	25.00			25.00			25.00			25.00			100.00
	Facilities-DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
	CA-WB	15,088,268	3,772,067	_	_	3.772.067	_	_	3.772.067	_	_	3.772.067	_	_	15,088,268
Homa	CIL TIE	15,000,200	5,772,007			5,772,007			5,772,007	_		5,772,007			10,000,200
8 Bay	Equitable Share	5,634,960,034	450,796,803	507,146,403	450,796,803	478,971,603	507,146,403	450,796,803	450,796,803	507,146,403	450,796,803	478,971,603	450,796,803	450,796,803	5,634,960,034
	CA-Fuel Levy														
	Fund	71,582,731	5,726,618	6,442,446	5,726,618	6,084,532	6,442,446	5,726,618	5,726,618	6,442,446	5,726,618	6,084,532	5,726,618	5,726,618	71,582,731
	CA-Maternal		40 40= 400	44 =00 040	40 40= 440			40.40=440	40.40=440	44 =00 040	40.40=440		40 40= 440	40.40=440	444 000 000
	Health Care	131,089,000	10,487,120	11,798,010	10,487,120	11,142,565	11,798,010	10,487,120	10,487,120	11,798,010	10,487,120	11,142,565	10,487,120	10,487,120	131,089,000
	CA-User Fees foregone	22,466,004	1,797,280	2,021,940	1,797,280	1,909,610	2,021,940	1,797,280	1,797,280	2,021,940	1,797,280	1,909,610	1,797,280	1,797,280	22,466,004
	CA-Health	22,400,004	1,/9/,280	2,021,940	1,/9/,280	1,909,610	2,021,940	1,797,280	1,797,280	2,021,940	1,/9/,280	1,909,610	1,/9/,280	1,/9/,280	22,400,004
	Facilities-DANIDA	24,770,000	6,192,500	_	-	6,192,500	_	_	6,192,500	_	-	6,192,500	_	-	24,770,000
9 Isiolo	Equitable Share	3,056,565,534	244,525,243	275,090,898	244,525,243	259,808,070	275,090,898	244,525,243	244,525,243	275,090,898	244,525,243	259,808,070	244,525,243	244,525,243	3,056,565,534
	CA-Fuel Levy		, ,	, ,					,			, ,		,	, ,
	Fund	38,828,547	3,106,284	3,494,569	3,106,284	3,300,426	3,494,569	3,106,284	3,106,284	3,494,569	3,106,284	3,300,426	3,106,284	3,106,284	38,828,547
	CA-Maternal														
	Health Care	23,209,200	1,856,736	2,088,828	1,856,736	1,972,782	2,088,828	1,856,736	1,856,736	2,088,828	1,856,736	1,972,782	1,856,736	1,856,736	23,209,200
	CA-User Fees foregone	3,340,178	267,214	300,616	267,214	283,915	300,616	267,214	267,214	300,616	267,214	283,915	267,214	267,214	3,340,178
	CA-Health	3,340,176	207,214	300,010	207,214	203,913	300,010	207,214	207,214	300,010	207,214	203,913	207,214	207,214	3,340,176
	Facilities-DANIDA	7,970,000	1,992,500	_	-	1,992,500	_	_	1,992,500	_	-	1,992,500	_	-	7,970,000
	CA-WB	8,728,052	2,182,013	-	-	2,182,013	-	-	2,182,013	-	-	2,182,013	-	-	8,728,052
10 Kajia		4,412,625,800	353,010,064	397,136,322	353,010,064	375,073,193	397,136,322	353,010,064	353,010,064	397,136,322	353,010,064	375,073,193	353,010,064	353,010,064	4,412,625,800
	CA-Fuel Levy														
	Fund	56,055,021	4,484,402	5,044,952	4,484,402	4,764,677	5,044,952	4,484,402	4,484,402	5,044,952	4,484,402	4,764,677	4,484,402	4,484,402	56,055,021
	CA-Maternal	40.05(.000	2.000.544	4 407 112	2 000 544	4 227 929	4 407 112	2 000 544	2.000.544	4 407 110	2 000 544	4 227 020	2 000 544	2 000 544	40.056.000
	Health Care CA-User Fees	49,856,800	3,988,544	4,487,112	3,988,544	4,237,828	4,487,112	3,988,544	3,988,544	4,487,112	3,988,544	4,237,828	3,988,544	3,988,544	49,856,800
	foregone	16,021,218	1,281,697	1.441.910	1.281.697	1.361.804	1.441.910	1,281,697	1,281,697	1.441.910	1,281,697	1,361,804	1.281.697	1.281.697	16,021,218
	CA-Health	10,021,210	1,201,097	1, 171,710	1,201,077	1,501,004	1, 741,710	1,201,077	1,201,077	1, 171,710	1,201,077	1,501,604	1,201,07/	1,201,097	10,021,210
	Facilities-DANIDA	17,890,000	4,472,500	-	-	4,472,500	-	-	4,472,500	-	-	4,472,500	-	-	17,890,000
	CA-WB	31,643,654	7,910,914	-	=	7,910,914	-	-	7,910,914	=	=	7,910,914	=	=	31,643,654
11 Kakam		8,908,229,519	712,658,362	801,740,657	712,658,362	757,199,509	801,740,657	712,658,362	712,658,362	801,740,657	712,658,362	757,199,509	712,658,362	712,658,362	8,908,229,519
	CA-Fuel Levy			40.4							0.0				
\vdash	Fund	113,164,138	9,053,131	10,184,772	9,053,131	9,618,952	10,184,772	9,053,131	9,053,131	10,184,772	9,053,131	9,618,952	9,053,131	9,053,131	113,164,138
	CA-Maternal Health Care	214,900,000	17,192,000	19,341,000	17,192,000	18,266,500	19,341,000	17,192,000	17,192,000	19,341,000	17,192,000	18,266,500	17,192,000	17,192,000	214,900,000
 	CA-User Fees	214,900,000	17,192,000	19,341,000	17,192,000	18,200,300	19,341,000	17,192,000	17,192,000	19,341,000	17,192,000	18,200,500	17,192,000	17,192,000	214,900,000
	foregone	38,709,716	3,096,777	3,483,874	3,096,777	3,290,326	3,483,874	3,096,777	3,096,777	3,483,874	3,096,777	3,290,326	3,096,777	3,096,777	38,709,716
LI	Toregone	30,707,710	3,070,777	2,402,074	3,070,777	3,490,320	2,402,074	2,070,777	3,090,777	2,402,074	3,070,777	3,490,320	2,070,777	3,090,777	30,703,710

			,						,		1					
	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer- Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8,50	8.00	8.00	100.00
		%Transfer -CA														
		Maternal Health	100.00	8.00	9.00	0.00	0.50	0.00	8.00	8.00	9.00	8.00	0.50	8.00	0.00	100.00
		care %Transfer- CA	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5		0.00	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	100.00
		H % Transfer-CA	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		Health Facilities-														
		DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA- World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		Level 5 H	342,902,857	27,432,229	30,861,257	29,146,743	27,432,229	30,861,257	29,146,743	27,432,229	27,432,229	30,861,257	27,432,229	27,432,229	27,432,229	342,902,857
		CA-Health Facilities-DANIDA	23,500,000	5,875,000	-	-	5,875,000	-	-	5,875,000	-	-	5,875,000	-	-	23,500,000
12	Kericho	Equitable Share	4,505,064,038	360,405,123	405,455,763	360,405,123	382,930,443	405,455,763	360,405,123	360,405,123	405,455,763	360,405,123	382,930,443	360,405,123	360,405,123	4,505,064,038
		CA-Fuel Levy Fund	57,229,294	4,578,344	5,150,636	4,578,344	4,864,490	5,150,636	4,578,344	4,578,344	5,150,636	4,578,344	4,864,490	4,578,344	4,578,344	57,229,294
		CA-Maternal	00.054.000	7.908.320	0.007.070	7.908.320	0.402.500	0.007.070	7,000,220	7.000.330	0.006.060	7 000 220	0.402.500	7 000 220	7 000 330	00.054.000
		Health Care CA-User Fees	98,854,000	7,908,320	8,896,860	7,908,320	8,402,590	8,896,860	7,908,320	7,908,320	8,896,860	7,908,320	8,402,590	7,908,320	7,908,320	98,854,000
		foregone	17,676,855	1,414,148	1,590,917	1,414,148	1,502,533	1,590,917	1,414,148	1,414,148	1,590,917	1,414,148	1,502,533	1,414,148	1,414,148	17,676,855
		CA-Health														
13	Kiambu	Facilities-DANIDA Equitable Share	22,600,000 7,463,541,789	5,650,000 597,083,343	671,718,761	597,083,343	5,650,000 634,401,052	671,718,761	597,083,343	5,650,000 597,083,343	671,718,761	597,083,343	5,650,000 634,401,052	597,083,343	597,083,343	22,600,000 7,463,541,789
13	Kiaiiibu	CA-Fuel Levy	7,403,341,767	397,063,343	0/1,/10,/01	397,083,343	034,401,032	0/1,/10,/01	391,083,343	391,063,343	0/1,/10,/01	397,083,343	034,401,032	391,083,343	397,083,343	7,403,341,789
		Fund	94,811,800	7,584,944	8,533,062	7,584,944	8,059,003	8,533,062	7,584,944	7,584,944	8,533,062	7,584,944	8,059,003	7,584,944	7,584,944	94,811,800
		CA-Maternal Health Care	224,785,400	17,982,832	20,230,686	17,982,832	19,106,759	20,230,686	17,982,832	17,982,832	20,230,686	17,982,832	19,106,759	17,982,832	17,982,832	224,785,400
		CA-User Fees	25 929 646	2 027 002	2 405 470	2 027 002	2 21 6 20 5	2 405 470	2 027 002	2 027 002	2 405 470	2 027 002	2.216.205	2 027 002	2 027 002	27.020.646
		foregone Level 5 H	37,838,646 330,044,000	3,027,092 26,403,520	3,405,478 29,703,960	3,027,092 28.053.740	3,216,285 26,403,520	3,405,478 29,703,960	3,027,092 28,053,740	3,027,092 26,403,520	3,405,478 26,403,520	3,027,092 29,703,960	3,216,285 26,403,520	3,027,092 26,403,520	3,027,092 26,403,520	37,838,646 330,044,000
		CA-Health	220,011,000		27,700,700	20,000,710	.,,.	27,700	20,000,710	20, 103,520	20,100,020	27,700,700	20,.00,020	20,103,520	20,.00,020	, , , , , , , , , , , , , , , , , , , ,
		Facilities-DANIDA	19,200,000	4,800,000	-	-	4,800,000	-	-	4,800,000	-	-	4,800,000	-	-	19,200,000
14	Kilifi	Equitable Share	7,441,216,645	595,297,332	669,709,498	595,297,332	632,503,415	669,709,498	595,297,332	595,297,332	669,709,498	595,297,332	632,503,415	595,297,332	595,297,332	7,441,216,645
		CA-Fuel Levy Fund	94,528,196	7,562,256	8,507,538	7,562,256	8,034,897	8,507,538	7,562,256	7,562,256	8,507,538	7,562,256	8,034,897	7,562,256	7,562,256	94,528,196
		CA-Maternal Health Care	177,077,600	14,166,208	15,936,984	14,166,208	15,051,596	15,936,984	14,166,208	14,166,208	15,936,984	14,166,208	15,051,596	14,166,208	14,166,208	177,077,600
		CA-User Fees foregone	25,867,884	2,069,431	2.328.110	2.069.431	2.198.770	2,328,110	2,069,431	2,069,431	2,328,110	2.069.431	2,198,770	2.069.431	2.069.431	25,867,884
		CA-Health	20,007,004	2,007,731	2,520,110	2,007,731	2,170,770	2,520,110	2,007,731	2,007,731	2,320,110	2,007,731	2,170,770	2,007,731	2,007,731	22,007,004
		Facilities-DANIDA	15,530,000	3,882,500	-	-	3,882,500	_	-	3,882,500	-	-	3,882,500	-	-	15,530,000
		CA-WB	66,776,764	16,694,191	-	-	16,694,191	-	-	16,694,191	-	-	16,694,191	-	-	66,776,764
15	Kirinyanga	Equitable Share	3,538,217,626	283,057,410	318,439,586	283,057,410	300,748,498	318,439,586	283,057,410	283,057,410	318,439,586	283,057,410	300,748,498	283,057,410	283,057,410	3,538,217,626
		CA-Fuel Levy Fund	44,947,130	3,595,770	4,045,242	3,595,770	3,820,506	4,045,242	3,595,770	3,595,770	4,045,242	3,595,770	3,820,506	3,595,770	3,595,770	44,947,130
		CA-Maternal Health Care	50,716,400	4,057,312	4,564,476	4,057,312	4,310,894	4,564,476	4,057,312	4,057,312	4,564,476	4,057,312	4,310,894	4,057,312	4,057,312	50,716,400
		CA-User Fees foregone	12,308,920	984,714	1,107,803	984,714	1,046,258	1,107,803	984,714	984,714	1,107,803	984,714	1,046,258	984,714	984,714	12,308,920

		Total County	T	I				I							Total County
Count	Form of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
	% Transfer-														
	Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
	% Transfer - CA	100.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	100.00
-	Fuel Levy Fund %Transfer -CA	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
	Maternal Health														i l
	care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
	%Transfer- CA														
	User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
	% Transfer-Level 5														
	H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
	% Transfer-CA														i
	Health Facilities- DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
	% Transfer CA-	100.00	23.00			23.00			23.00			23.00			100.00
	World Bank	100.00	25.00			25.00			25.00			25.00			100.00
	CA-Health														
	Facilities-DANIDA	12,770,000	3,192,500	-	-	3,192,500	-	-	3,192,500	-	-	3,192,500	-	-	12,770,000
16 Kisii	Equitable Share	7,093,627,514	567,490,201	638,426,476	567,490,201	602,958,339	638,426,476	567,490,201	567,490,201	638,426,476	567,490,201	602,958,339	567,490,201	567,490,201	7,093,627,514
	CA-Fuel Levy	00 110 (50	7.200.012	0.110.120	7.200.012	7.650.576	0.110.120	7.200.012	7.200.012	0.110.120	7 200 012	7.650.576	7.200.012	7.200.012	00 110 650
	Fund CA-Maternal	90,112,658	7,209,013	8,110,139	7,209,013	7,659,576	8,110,139	7,209,013	7,209,013	8,110,139	7,209,013	7,659,576	7,209,013	7,209,013	90,112,658
	Health Care	194,699,400	15,575,952	17.522.946	15,575,952	16.549.449	17,522,946	15,575,952	15,575,952	17,522,946	15,575,952	16,549,449	15,575,952	15.575.952	194,699,400
	CA-User Fees	17-1,077,100	10,070,702	17,522,710	13,575,752	10,5 17,117	17,522,710	15,575,752	13,373,732	17,322,710	10,070,702	10,5 15,115	13,575,752	10,010,702	171,077,100
	foregone	26,859,653	2,148,772	2,417,369	2,148,772	2,283,071	2,417,369	2,148,772	2,148,772	2,417,369	2,148,772	2,283,071	2,148,772	2,148,772	26,859,653
	Level 5 H	338,616,571	27,089,326	30,475,491	28,782,409	27,089,326	30,475,491	28,782,409	27,089,326	27,089,326	30,475,491	27,089,326	27,089,326	27,089,326	338,616,571
	CA-Health														
17 77	Facilities-DANIDA	22,950,000	5,737,500	-	-	5,737,500	-	-	5,737,500	-	-	5,737,500	-	-	22,950,000
17 Kisun	u Equitable Share CA-Fuel Levy	5,681,265,569	454,501,246	511,313,901	454,501,246	482,907,573	511,313,901	454,501,246	454,501,246	511,313,901	454,501,246	482,907,573	454,501,246	454,501,246	5,681,265,569
	Fund	72,170,965	5,773,677	6,495,387	5,773,677	6,134,532	6,495,387	5,773,677	5,773,677	6.495.387	5,773,677	6,134,532	5,773,677	5,773,677	72,170,965
	CA-Maternal	, .,	- , ,	., ,	- , ,	-, - ,	., ,	- , ,	-,,	., ,	. , ,	-, - ,	.,,	-,,	, , , , , , , , , , , , , , , , , , , ,
	Health Care	123,782,400	9,902,592	11,140,416	9,902,592	10,521,504	11,140,416	9,902,592	9,902,592	11,140,416	9,902,592	10,521,504	9,902,592	9,902,592	123,782,400
	CA-User Fees														i
	foregone	22,585,235	1,806,819	2,032,671	1,806,819	1,919,745	2,032,671	1,806,819	1,806,819	2,032,671	1,806,819	1,919,745	1,806,819	1,806,819	22,585,235
-	Level 5 H CA-Health	338,616,571	27,089,326	30,475,491	28,782,409	27,089,326	30,475,491	28,782,409	27,089,326	27,089,326	30,475,491	27,089,326	27,089,326	27,089,326	338,616,571
	Facilities-DANIDA	16,580,000	4,145,000	_	_	4.145.000	_	_	4,145,000	_	_	4,145,000	_	_	16,580,000
18 Kitui	Equitable Share	7,267,273,063	581,381,845	654,054,576	581,381,845	617,718,210	654,054,576	581,381,845	581,381,845	654,054,576	581,381,845	617,718,210	581,381,845	581,381,845	7,267,273,063
12.1141	CA-Fuel Levy	.,20.,2.0,000	201,501,515	22 1,02 1,070	201,501,015	217,710,210	22 .,02 .,570	201,501,015	201,201,012	55 1,55 1,570	231,301,013	017,710,210	201,501,015	201,201,012	.,207,273,303
	Fund	92,318,534	7,385,483	8,308,668	7,385,483	7,847,075	8,308,668	7,385,483	7,385,483	8,308,668	7,385,483	7,847,075	7,385,483	7,385,483	92,318,534
	CA-Maternal														l
	Health Care	63,610,400	5,088,832	5,724,936	5,088,832	5,406,884	5,724,936	5,088,832	5,088,832	5,724,936	5,088,832	5,406,884	5,088,832	5,088,832	63,610,400
	CA-User Fees foregone	23,606,211	1,888,497	2,124,559	1.888.497	2.006.528	2,124,559	1,888,497	1.888.497	2,124,559	1,888,497	2.006.528	1,888,497	1.888.497	23,606,211
	CA-Health	23,000,211	1,000,497	2,124,339	1,000,497	2,000,328	2,124,339	1,000,497	1,000,497	2,124,339	1,000,497	2,000,328	1,000,497	1,000,497	23,000,211
	Facilities-DANIDA	36,990,000	9,247,500	_	_	9,247,500	_	_	9,247,500	_	_	9,247,500	_	_	36,990,000
	CA-WB	46,995,266	11,748,817	-	-	11,748,817	-	-	11,748,817	-	-	11,748,817	-	-	46,995,266
19 Kwale	Equitable Share	5,125,697,562	410,055,805	461,312,781	410,055,805	435,684,293	461,312,781	410,055,805	410,055,805	461,312,781	410,055,805	435,684,293	410,055,805	410,055,805	5,125,697,562
	CA-Fuel Levy														
	Fund	65,113,404	5,209,072	5,860,206	5,209,072	5,534,639	5,860,206	5,209,072	5,209,072	5,860,206	5,209,072	5,534,639	5,209,072	5,209,072	65,113,404
	CA-Maternal Health Care	104 441 400	0 255 212	0.200.727	0 255 212	0 077 510	0.200.727	0 255 212	0 255 212	9,399,726	0 255 212	0 077 510	0 255 212	0 255 212	104,441,400
 	CA-User Fees	104,441,400	8,355,312	9,399,726	8,355,312	8,877,519	9,399,726	8,355,312	8,355,312	9,399,726	8,355,312	8,877,519	8,355,312	8,355,312	104,441,400
	foregone	15,149,869	1.211.990	1.363.488	1.211.990	1.287.739	1.363.488	1.211.990	1.211.990	1.363.488	1.211.990	1.287.739	1.211.990	1.211.990	15,149,869
	Loregone	13,177,007	1,211,990	1,505,400	1,211,790	1,201,139	1,505,400	1,211,770	1,211,990	1,505,400	1,211,790	1,201,137	1,211,790	1,211,770	12,177,007

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	County	Form of Transfer	Total County Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total County Allocation
		% Transfer- Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA	100.00	0.00			0.50						0.50	0.00		400.00
		Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer -CA Maternal Health														
		care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer- CA	100.00	0.00	9.00	0.00	0.30	2.00	0.00	0.00	9.00	0.00	0.30	6.00	0.00	100.00
		User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5														
		H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA														
		Health Facilities-	400.00													400.00
		DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-	100.00	25.00			25.00			25.00			25.00			100.00
		World Bank CA-Health	100.00	25.00			25.00			25.00			25.00			100.00
		Facilities-DANIDA	13,620,000	3,405,000			3,405,000			3,405,000			3.405.000			13,620,000
		CA-WB	45,759,322	11.439.831			11.439.831		_	11.439.831			11.439.831	_		45,759,322
20	Laikipia	Equitable Share	3,449,548,893	275.963.911	310.459.400	275.963.911	293.211.656	310.459.400	275.963.911	275.963.911	310.459.400	275,963,911	293.211.656	275.963.911	275.963.911	3.449.548.893
		CA-Fuel Levy	2,112,010,020	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	223,123,100	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,_,,,,,,,,,		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 2 3 , 10 2 , 1 2 2	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,112,010,022
		Fund	43,820,742	3,505,659	3,943,867	3,505,659	3,724,763	3,943,867	3,505,659	3,505,659	3,943,867	3,505,659	3,724,763	3,505,659	3,505,659	43,820,742
		CA-Maternal	, ,	, ,		, ,	, í			, i				, í	, ,	, i
		Health Care	63,610,400	5,088,832	5,724,936	5,088,832	5,406,884	5,724,936	5,088,832	5,088,832	5,724,936	5,088,832	5,406,884	5,088,832	5,088,832	63,610,400
		CA-User Fees														
		foregone	9,305,967	744,477	837,537	744,477	791,007	837,537	744,477	744,477	837,537	744,477	791,007	744,477	744,477	9,305,967
		CA-Health														
		Facilities-DANIDA	11,530,000	2,882,500	-	-	2,882,500	-	-	2,882,500	-	-	2,882,500	-	-	11,530,000
21	Lamu	CA-WB	18,845,096 2,051,883,746	4,711,274 164,150,700	184,669,537	164.150.700	4,711,274 174,410,118	184.669.537	164,150,700	4,711,274 164.150.700	184.669.537	164,150,700	4,711,274 174,410,118	164,150,700	164.150.700	18,845,096 2.051.883.746
21	Lamu	Equitable Share CA-Fuel Levy	2,051,883,746	164,150,700	184,009,337	164,150,700	1/4,410,118	184,009,537	164,150,700	164,130,700	184,009,337	164,150,700	1/4,410,118	104,150,700	164,150,700	2,051,883,746
		Fund	26,065,745	2,085,260	2,345,917	2,085,260	2,215,588	2,345,917	2,085,260	2,085,260	2,345,917	2,085,260	2,215,588	2,085,260	2,085,260	26,065,745
		CA-Maternal	20,000,740	2,000,200	2,515,717	2,005,200	2,213,300	2,515,717	2,005,200	2,000,200	2,515,717	2,005,200	2,213,300	2,005,200	2,003,200	20,005,715
		Health Care	16,762,200	1,340,976	1,508,598	1,340,976	1,424,787	1,508,598	1,340,976	1,340,976	1,508,598	1,340,976	1,424,787	1,340,976	1,340,976	16,762,200
		CA-User Fees	, ,	, ,		, ,	, í			, i				, í	, ,	
		foregone	2,366,871	189,350	213,018	189,350	201,184	213,018	189,350	189,350	213,018	189,350	201,184	189,350	189,350	2,366,871
		CA-Health														
		Facilities-DANIDA	7,640,000	1,910,000	-	-	1,910,000	-	-	1,910,000	-	-	1,910,000	-	-	7,640,000
22		CA-WB	7,132,526	1,783,132	-	-	1,783,132	-	-	1,783,132	-	-	1,783,132	-	-	7,132,526
22	Machakos	Equitable Share	6,768,653,467	541,492,277	609,178,812	541,492,277	575,335,545	609,178,812	541,492,277	541,492,277	609,178,812	541,492,277	575,335,545	541,492,277	541,492,277	6,768,653,467
		CA-Fuel Levy Fund	85,984,407	6,878,753	7.738.597	6,878,753	7.308.675	7,738,597	6,878,753	6,878,753	7.738.597	6,878,753	7,308,675	6,878,753	6.878.753	85,984,407
		CA-Maternal	03,704,40/	0,070,733	1,130,391	0,070,733	7,300,073	1,130,391	0,070,733	0,070,733	1,130,391	0,070,733	1,300,073	0,070,733	0,070,733	03,704,407
		Health Care	97,134,800	7,770,784	8,742,132	7,770,784	8,256,458	8,742,132	7,770,784	7,770,784	8,742,132	7,770,784	8,256,458	7,770,784	7,770,784	97,134,800
		CA-User Fees	27,124,000	7,770,704	0,712,132	7,770,704	0,230, 130	0,712,132	7,770,704	7,770,704	0,712,132	7,770,704	0,200,400	7,770,704	7,770,704	77,151,000
		foregone	25,607,954	2,048,636	2,304,716	2,048,636	2,176,676	2,304,716	2,048,636	2,048,636	2,304,716	2,048,636	2,176,676	2,048,636	2,048,636	25,607,954
		Level 5 H	304,326,286	24,346,103	27,389,366	25,867,734	24,346,103	27,389,366	25,867,734	24,346,103	24,346,103	27,389,366	24,346,103	24,346,103	24,346,103	304,326,286
		CA-Health														
		Facilities-DANIDA	26,700,000	6,675,000	-	-	6,675,000	-	-	6,675,000	-	-	6,675,000	-	-	26,700,000
23	Makueni	Equitable Share	5,969,671,381	477,573,710	537,270,424	477,573,710	507,422,067	537,270,424	477,573,710	477,573,710	537,270,424	477,573,710	507,422,067	477,573,710	477,573,710	5,969,671,381
		CA-Fuel Levy														
		Fund	75,834,678	6,066,774	6,825,121	6,066,774	6,445,948	6,825,121	6,066,774	6,066,774	6,825,121	6,066,774	6,445,948	6,066,774	6,066,774	75,834,678
		CA-Maternal	00 003 400	6 464 100	7 272 217	6 464 102	6 969 204	7 272 217	6 464 100	6 464 102	7 272 216	6 464 100	(0(0 204	(4(4 102	6 464 102	00 002 400
		Health Care	80,802,400	6,464,192	7,272,216	6,464,192	6,868,204	7,272,216	6,464,192	6,464,192	7,272,216	6,464,192	6,868,204	6,464,192	6,464,192	80,802,400

		1	Total County													Total County
	County	Form of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		% Transfer-	1 222 0 0000		11											
		Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA														i
		Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer -CA Maternal Health														
		care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer- CA	100.00	0.00	7.00	0.00	0.50	2.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	100.00
		User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5														
		Н	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-														1
		DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
-		% Transfer CA-	100.00	23.00			23.00			23.00			23.00			100.00
		World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		CA-User Fees														
		foregone	20,618,293	1,649,463	1,855,646	1,649,463	1,752,555	1,855,646	1,649,463	1,649,463	1,855,646	1,649,463	1,752,555	1,649,463	1,649,463	20,618,293
		CA-Health	24 120 000	6 022 500			6 022 500			6 022 500			6.032.500			24 120 000
24	Mandera	Facilities-DANIDA Equitable Share	24,130,000 8,955,703,809	6,032,500 716,456,305	806,013,343	716,456,305	6,032,500 761,234,824	806,013,343	716,456,305	6,032,500 716,456,305	806.013.343	716,456,305	6,032,500 761,234,824	716.456.305	716,456,305	24,130,000 8,955,703,809
24	Manuera	CA-Fuel Levy	0,733,703,007	/10,430,303	800,013,343	/10,430,303	701,234,624	800,013,343	/10,430,303	/10,430,303	800,013,343	/10,430,303	/01,234,624	710,430,303	/10,430,303	6,933,703,609
		Fund	113,767,220	9,101,378	10,239,050	9,101,378	9,670,214	10,239,050	9,101,378	9,101,378	10,239,050	9,101,378	9,670,214	9,101,378	9,101,378	113,767,220
		CA-Maternal	, ,										,		,	
		Health Care	46,418,400	3,713,472	4,177,656	3,713,472	3,945,564	4,177,656	3,713,472	3,713,472	4,177,656	3,713,472	3,945,564	3,713,472	3,713,472	46,418,400
		CA-User Fees	22.040.226	1 012 027	2 151 020	1 012 027	2 022 250	2 151 020	1 012 027	1 012 027	2 151 020	1 010 007	2 022 270	1 012 027	1 012 027	22.010.226
-		foregone CA-Health	23,910,336	1,912,827	2,151,930	1,912,827	2,032,379	2,151,930	1,912,827	1,912,827	2,151,930	1,912,827	2,032,379	1,912,827	1,912,827	23,910,336
		Facilities-DANIDA	14,620,000	3,655,000	_	_	3,655,000	_	_	3,655,000	_	_	3,655,000	_	_	14,620,000
		CA-WB	13,686,168	3,421,542			3,421,542			3,421,542			3,421,542			13,686,168
			, ,	, ,	-	-	, ,	-	-					-	-	, ,
25	Marsabit		5,189,461,933	415,156,955	467,051,574	415,156,955	441,104,264	467,051,574	415,156,955	415,156,955	467,051,574	415,156,955	441,104,264	415,156,955	415,156,955	5,189,461,933
		CA-Fuel Levy Fund	65,923,423	5,273,874	5,933,108	5,273,874	5,603,491	5,933,108	5,273,874	5,273,874	5,933,108	5,273,874	5,603,491	5,273,874	5,273,874	65,923,423
		CA-Maternal	03,923,423	3,273,674	3,933,108	3,273,674	3,003,491	3,933,108	3,273,674	3,273,674	3,933,106	3,273,674	3,003,491	3,273,674	3,273,674	05,925,425
		Health Care	19,341,000	1,547,280	1,740,690	1,547,280	1,643,985	1,740,690	1,547,280	1,547,280	1,740,690	1,547,280	1,643,985	1,547,280	1,547,280	19,341,000
		CA-User Fees										•				
		foregone	6,787,069	542,966	610,836	542,966	576,901	610,836	542,966	542,966	610,836	542,966	576,901	542,966	542,966	6,787,069
		CA-Health Facilities-DANIDA	15,350,000	3,837,500			3,837,500			3,837,500			3,837,500			15,350,000
-		CA-WB	10,086,676	2,521,669	-	-	2,521,669	-	-	2,521,669	-	-	2,521,669	-	-	10,086,676
26	Meru	Equitable Share	6,493,602,784	519,488,223	584,424,251	519,488,223	551,956,237	584,424,251	519,488,223	519,488,223	584,424,251	519,488,223	551,956,237	519,488,223	519,488,223	6,493,602,784
		CA-Fuel Levy	2,22,002,704	,,	, ,	,,==0	,,,,	,,1	2.2, .00,223	,,==0	,,1	, , , , , , , , , , , , , , , , , , , ,	,>00,231	,,,	,,===	2, 1, 2, 302, 731
		Fund	82,490,349	6,599,228	7,424,131	6,599,228	7,011,680	7,424,131	6,599,228	6,599,228	7,424,131	6,599,228	7,011,680	6,599,228	6,599,228	82,490,349
		CA-Maternal							Ι							i
		Health Care	123,782,400	9,902,592	11,140,416	9,902,592	10,521,504	11,140,416	9,902,592	9,902,592	11,140,416	9,902,592	10,521,504	9,902,592	9,902,592	123,782,400
		CA-User Fees foregone	31,615,328	2.529.226	2.845.380	2.529.226	2.687.303	2.845.380	2,529,226	2.529.226	2.845.380	2.529.226	2.687.303	2.529.226	2,529,226	31.615.328
		Level 5 H	244,318,286	19,545,463	21,988,646	20.767.054	19.545.463	21,988,646	20,767,054	19.545.463	19,545,463	21,988,646	19,545,463	19,545,463	19,545,463	244,318,286
		CA-Health	211,010,200	17,5 15, 105	21,700,040	20,707,004	17,5 15, 105	21,700,040	20,707,034	17,5 15, 405	17,5 15, 105	21,700,040	17,5 15,405	17,5 15, 105	12,010,100	211,010,200
		Facilities	20,590,000	5,147,500			5,147,500			5,147,500			5,147,500			20,590,000
27	Migori	Equitable Share	5,836,852,127	466,948,170	525,316,691	466,948,170	496,132,431	525,316,691	466,948,170	466,948,170	525,316,691	466,948,170	496,132,431	466,948,170	466,948,170	5,836,852,127
		CA-Fuel Levy		5 001 505	6 672 6 60	5.001.505	6 202 522	6 682 6 60	5 001 505	5.021.525	6.683.663	5 001 505	6 202 727	5.021.505	5.021.525	74.147.600
—		Fund	74,147,432	5,931,795	6,673,269	5,931,795	6,302,532	6,673,269	5,931,795	5,931,795	6,673,269	5,931,795	6,302,532	5,931,795	5,931,795	74,147,432
		CA-Maternal	165,043,200	13,203,456	14,853,888	13,203,456	14,028,672	14,853,888	13,203,456	13,203,456	14,853,888	13,203,456	14,028,672	13,203,456	13,203,456	165,043,200

			Total County													Total County
	County	Form of Transfer % Transfer-	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer -CA	100.00	0.00	2.00	0.00	0.50	7.00	0.00	0.00	7.00	0.00	0.50	0.00	0.00	100.00
		Maternal Health	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer- CA	100.00	8.00	9.00	0.00	0.50	9.00	0.00	8.00	9.00	8.00	6.50	8.00	8.00	100.00
		User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5 H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA														
		Health Facilities- DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-														
		World Bank Health Care	100.00	25.00			25.00			25.00			25.00			100.00
		CA-User Fees			4.0		4.0:				,					
		foregone CA-Health	21,379,200	1,710,336	1,924,128	1,710,336	1,817,232	1,924,128	1,710,336	1,710,336	1,924,128	1,710,336	1,817,232	1,710,336	1,710,336	21,379,200
		Facilities-DANIDA	20,440,000	5,110,000	-	-	5,110,000	-	-	5,110,000	-	-	5,110,000	-	-	20,440,000
		CA-WB	67,012,156	16,753,039	-	-	16,753,039	-	-	16,753,039	-	-	16,753,039	-	-	67,012,156
28	Mombasa	Equitable Share CA-Fuel Levy	5,197,893,978	415,831,518	467,810,458	415,831,518	441,820,988	467,810,458	415,831,518	415,831,518	467,810,458	415,831,518	441,820,988	415,831,518	415,831,518	5,197,893,978
		Fund	66,030,539	5,282,443	5,942,749	5,282,443	5,612,596	5,942,749	5,282,443	5,282,443	5,942,749	5,282,443	5,612,596	5,282,443	5,282,443	66,030,539
		CA-Maternal														
		Health Care CA-User Fees	136,246,600	10,899,728	12,262,194	10,899,728	11,580,961	12,262,194	10,899,728	10,899,728	12,262,194	10,899,728	11,580,961	10,899,728	10,899,728	136,246,600
		foregone	21,896,682	1,751,735	1,970,701	1,751,735	1,861,218	1,970,701	1,751,735	1,751,735	1,970,701	1,751,735	1,861,218	1,751,735	1,751,735	21,896,682
		Level 5 H	402,910,857	32,232,869	36,261,977	34,247,423	32,232,869	36,261,977	34,247,423	32,232,869	32,232,869	36,261,977	32,232,869	32,232,869	32,232,869	402,910,857
		CA-Health Facilities-DANIDA	6,300,000	1,575,000	_	_	1,575,000	_	_	1,575,000	_	_	1,575,000	_	-	6,300,000
29	Muranga	Equitable Share	5,355,997,309	428,479,785	482,039,758	428,479,785	455,259,771	482,039,758	428,479,785	428,479,785	482,039,758	428,479,785	455,259,771	428,479,785	428,479,785	5,355,997,309
		CA-Fuel Levy Fund	68,038,977	5,443,118	6,123,508	5,443,118	5,783,313	6,123,508	5,443,118	5,443,118	6,123,508	5,443,118	5,783,313	5,443,118	5,443,118	68,038,977
		CA-Maternal	, ,							, ,	Í		, ,			
		Health Care CA-User Fees	80,802,400	6,464,192	7,272,216	6,464,192	6,868,204	7,272,216	6,464,192	6,464,192	7,272,216	6,464,192	6,868,204	6,464,192	6,464,192	80,802,400
		foregone	21,971,530	1,757,722	1,977,438	1,757,722	1,867,580	1,977,438	1,757,722	1,757,722	1,977,438	1,757,722	1,867,580	1,757,722	1,757,722	21,971,530
		CA-Health Facilities-DANIDA	24,810,000	6,202,500	-	-	6,202,500	-	-	6,202,500	-	-	6,202,500	_	-	24,810,000
30	Nairobi	Equitable Share	12,996,608,958	1.039.728.717	1,169,694,806	1.039.728.717	1.104.711.761	1 169 694 806	1,039,728,717	1,039,728,717	1.169.694.806	1,039,728,717	1,104,711,761	1,039,728,717	1,039,728,717	12,996,608,958
		CA-Fuel Levy Fund	165,100,152	13,208,012	14,859,014	13,208,012	14,033,513	14,859,014	13,208,012	13,208,012	14,859,014	13,208,012	14,033,513	13,208,012	13,208,012	165,100,152
		CA-Maternal	103,100,132	13,200,012	14,039,014	13,200,012	14,033,313	14,039,014	13,200,012	13,200,012	14,039,014	13,200,012	14,033,313	13,200,012	13,208,012	103,100,132
		Health Care	302,579,200	24,206,336	27,232,128	24,206,336	25,719,232	27,232,128	24,206,336	24,206,336	27,232,128	24,206,336	25,719,232	24,206,336	24,206,336	302,579,200
		CA-User Fees foregone	73,155,271	5,852,422	6,583,974	5,852,422	6,218,198	6,583,974	5,852,422	5,852,422	6,583,974	5,852,422	6,218,198	5,852,422	5,852,422	73,155,271
		CA-Health Facilities-DANIDA	27,800,000	6,950,000			6,950,000			6,950,000			6,950,000			27,800,000
31	Nakuru	Equitable Share	8,116,330,943	649,306,475	730,469,785	649,306,475	689,888,130	730,469,785	649,306,475	649,306,475	730,469,785	649,306,475	689,888,130	649,306,475	649,306,475	8,116,330,943
		CA-Fuel Levy				, ,			, ,	<u> </u>						
		Fund	103,104,393	8,248,351	9,279,395	8,248,351	8,763,873	9,279,395	8,248,351	8,248,351	9,279,395	8,248,351	8,763,873	8,248,351	8,248,351	103,104,393
		CA-Maternal	219,627,800	17,570,224	19,766,502	17,570,224	18,668,363	19,766,502	17,570,224	17,570,224	19,766,502	17,570,224	18,668,363	17,570,224	17,570,224	219,627,800

			Total County													Total County
Cor	untv Form	of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		ansfer-	- Intocución		1149 10	5cp 10	000 10	1101 10	200 10	0 mil 10	100 10	10	1.01 10	10		111100111011
	Equit	table Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		ansfer - CA														
		Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		ansfer -CA														
		rnal Health	100.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	100.00
	care	ansfer- CA	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		ansfer-Level 5	100.00	0.00	2.00	0.00	0.30	9.00	6.00	0.00	2.00	6.00	0.30	0.00	0.00	100.00
	H	ansier-Level 3	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
	% Tr	ansfer-CA	20000		7177				0,00			7.000				
		h Facilities-														
	DAN		100.00	25.00			25.00			25.00			25.00			100.00
		ansfer CA-														
		d Bank	100.00	25.00			25.00			25.00			25.00			100.00
		th Care														
	CA-U forego	Jser Fees	37,373,449	2,989,876	3,363,610	2,989,876	3,176,743	3,363,610	2,989,876	2,989,876	3,363,610	2,989,876	3,176,743	2,989,876	2,989,876	37,373,449
 	Level		37,373,449	30.175.451	33.947.383	32.061.417	30,175,451	33.947.383	32.061.417	30.175.451	30,175,451	33.947.383	30.175.451	30.175.451	30.175.451	37,373,449 377,193,143
	CA-H		577,175,175	30,173,431	22,747,203	J2,001, 4 1/	50,175,751	22,747,203	J2,001, 1 1/	50,175,451	JU,1/J, 1 J1	23,747,303	50,175,751	50,175,751	30,173,431	377,173,143
		ities-DANIDA	25,260,000	6,315,000	-	-	6,315,000	-	_	6,315,000	_	-	6,315,000	-	-	25,260,000
32 Nai	ndi Equit	table Share	4,755,105,868	380,408,469	427,959,528	380,408,469	404,183,999	427,959,528	380,408,469	380,408,469	427,959,528	380,408,469	404,183,999	380,408,469	380,408,469	4,755,105,868
	CA-F	uel Levy														
	Fund		60,405,657	4,832,453	5,436,509	4,832,453	5,134,481	5,436,509	4,832,453	4,832,453	5,436,509	4,832,453	5,134,481	4,832,453	4,832,453	60,405,657
		Aaternal														
		th Care	67,048,800	5,363,904	6,034,392	5,363,904	5,699,148	6,034,392	5,363,904	5,363,904	6,034,392	5,363,904	5,699,148	5,363,904	5,363,904	67,048,800
	forego	Jser Fees	17,551,588	1.404.127	1,579,643	1,404,127	1.491.885	1,579,643	1,404,127	1,404,127	1,579,643	1,404,127	1.491.885	1,404,127	1,404,127	17,551,588
		lealth	17,331,300	1,404,127	1,379,043	1,404,127	1,491,003	1,379,043	1,404,127	1,404,127	1,379,043	1,404,127	1,491,003	1,404,127	1,404,127	17,331,366
		ities-DANIDA	18,310,000	4.577.500	_	_	4.577.500	-	_	4.577.500	_	_	4.577.500	_	-	18,310,000
33 Na	rok Equit	table Share	5,287,901,138	423,032,091	475,911,102	423,032,091	449,471,597	475,911,102	423,032,091	423,032,091	475,911,102	423,032,091	449,471,597	423,032,091	423,032,091	5,287,901,138
	CA-F	uel Levy										-				
	Fund		67,173,929	5,373,914	6,045,654	5,373,914	5,709,784	6,045,654	5,373,914	5,373,914	6,045,654	5,373,914	5,709,784	5,373,914	5,373,914	67,173,929
		Aaternal														
		th Care	56,303,800	4,504,304	5,067,342	4,504,304	4,785,823	5,067,342	4,504,304	4,504,304	5,067,342	4,504,304	4,785,823	4,504,304	4,504,304	56,303,800
	forego	Jser Fees	19,834,915	1,586,793	1,785,142	1,586,793	1.685.968	1,785,142	1,586,793	1,586,793	1,785,142	1,586,793	1.685.968	1.586.793	1,586,793	19,834,915
	CA-H		17,034,713	1,580,793	1,765,142	1,580,793	1,085,508	1,/63,142	1,300,793	1,360,793	1,/00,142	1,300,793	1,085,508	1,380,793	1,360,793	17,634,713
	Facili		17,890,000	4,472,500	_	-	4,472,500	_	_	4,472,500	-	_	4,472,500	_	-	17,890,000
	CA-V		38,137,350	9,534,338	-	-	9,534,338	-	-	9,534,338	-	-	9,534,338	-	-	38,137,350
34 Nya	amira Equit	table Share	4,154,538,019	332,363,042	373,908,422	332,363,042	353,135,732	373,908,422	332,363,042	332,363,042	373,908,422	332,363,042	353,135,732	332,363,042	332,363,042	4,154,538,019
		uel Levy														
	Fund		52,776,448	4,222,116	4,749,880	4,222,116	4,485,998	4,749,880	4,222,116	4,222,116	4,749,880	4,222,116	4,485,998	4,222,116	4,222,116	52,776,448
	-	Maternal	50.045.00 0	(205 45 :	7 104 055	(205 45 :	6 705 120	7.104.055	6 205 42 1	6 205 45 1	7.104.053	6 205 42 :	6 505 160	6 205 42 :	(205 45 :	70.042.000
		th Care	79,942,800	6,395,424	7,194,852	6,395,424	6,795,138	7,194,852	6,395,424	6,395,424	7,194,852	6,395,424	6,795,138	6,395,424	6,395,424	79,942,800
	forego	Jser Fees	13,945,233	1,115,619	1,255,071	1,115,619	1,185,345	1,255,071	1,115,619	1,115,619	1,255,071	1,115,619	1,185,345	1,115,619	1,115,619	13,945,233
		lealth	10,770,433	1,110,019	1,233,071	1,110,019	1,100,040	1,233,0/1	1,113,019	1,110,019	1,233,071	1,113,019	1,100,040	1,113,019	1,113,019	13,743,233
		ities-DANIDA	23,920,000	5,980,000	_	-	5,980,000	-	_	5,980,000	_	_ [5,980,000	_	_	23,920,000
35 Nyai		table Share	4,307,070,831	344,565,666	387,636,375	344,565,666	366,101,021	387,636,375	344,565,666	344,565,666	387,636,375	344,565,666	366,101,021	344,565,666	344,565,666	4,307,070,831
	CA-F	uel Levy														
	Fund		54,714,122	4,377,130	4,924,271	4,377,130	4,650,700	4,924,271	4,377,130	4,377,130	4,924,271	4,377,130	4,650,700	4,377,130	4,377,130	54,714,122
		Aaternal														
	Healt	th Care	50,716,400	4,057,312	4,564,476	4,057,312	4,310,894	4,564,476	4,057,312	4,057,312	4,564,476	4,057,312	4,310,894	4,057,312	4,057,312	50,716,400

			Total County			I	I			1				1		Total County
	County	Form of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		% Transfer- Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer -CA	100.00	0.00	7.00	0.00	0.50	2.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	100.00
		Maternal Health														
		care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer- CA User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5	10000	0.00	7,00	0.00	0.00	7.00	0100	0.00	2.00	0.00	0.00	0.00	0.00	10000
		H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA Health Facilities-														
		DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-	100.00	20.00			20.00			20.00			20.00			10000
		World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		CA-User Fees foregone	13,898,986	1,111,919	1.250.909	1,111,919	1,181,414	1.250.909	1,111,919	1,111,919	1,250,909	1.111.919	1,181,414	1,111,919	1.111.919	13,898,986
		CA-Health	13,898,980	1,111,919	1,230,909	1,111,919	1,101,414	1,230,909	1,111,919	1,111,919	1,230,909	1,111,919	1,101,414	1,111,919	1,111,919	13,898,980
		Facilities-DANIDA	18,860,000	4,715,000	_	-	4,715,000	-	-	4,715,000	-	-	4,715,000	-	-	18,860,000
36	Nyeri	Equitable Share	4,449,219,647	355,937,572	400,429,768	355,937,572	378,183,670	400,429,768	355,937,572	355,937,572	400,429,768	355,937,572	378,183,670	355,937,572	355,937,572	4,449,219,647
		CA-Fuel Levy														
		Fund CA-Maternal	56,519,885	4,521,591	5,086,790	4,521,591	4,804,190	5,086,790	4,521,591	4,521,591	5,086,790	4,521,591	4,804,190	4,521,591	4,521,591	56,519,885
		Health Care	82.091.800	6,567,344	7,388,262	6,567,344	6.977.803	7,388,262	6,567,344	6,567,344	7,388,262	6,567,344	6,977,803	6,567,344	6,567,344	82,091,800
		CA-User Fees	02,051,000	0,007,511	7,500,202	0,007,511	0,777,003	7,500,202	0,007,511	0,507,511	7,500,202	0,007,511	0,777,000	0,507,511	0,007,011	02,071,000
		foregone	16,166,813	1,293,345	1,455,013	1,293,345	1,374,179	1,455,013	1,293,345	1,293,345	1,455,013	1,293,345	1,374,179	1,293,345	1,293,345	16,166,813
		Level 5 H	368,620,571	29,489,646	33,175,851	31,332,749	29,489,646	33,175,851	31,332,749	29,489,646	29,489,646	33,175,851	29,489,646	29,489,646	29,489,646	368,620,571
		CA-Health	22 020 000	5 722 500			5 733 500			5 722 500			5 733 500			22 020 000
37	Cambum	Facilities-DANIDA Equitable Share	22,930,000 3,552,281,938	5,732,500 284,182,555	319,705,374	284,182,555	5,732,500 301,943,965	319,705,374	284,182,555	5,732,500 284,182,555	319,705,374	284,182,555	5,732,500 301,943,965	284,182,555	284,182,555	22,930,000 3,552,281,938
31	Samburu	CA-Fuel Levy	3,332,201,730	204,102,333	319,703,374	204,102,333	301,943,903	319,703,374	204,102,333	284,182,333	319,703,374	264,162,333	301,943,903	264,162,333	204,102,333	3,332,281,938
		Fund	45,129,793	3,610,383	4,061,681	3,610,383	3,836,032	4,061,681	3,610,383	3,610,383	4,061,681	3,610,383	3,836,032	3,610,383	3,610,383	45,129,793
		CA-Maternal			•											
		Health Care	14,183,400	1,134,672	1,276,506	1,134,672	1,205,589	1,276,506	1,134,672	1,134,672	1,276,506	1,134,672	1,205,589	1,134,672	1,134,672	14,183,400
		CA-User Fees foregone	5,220,197	417.616	469.818	417.616	443.717	469,818	417,616	417.616	469.818	417.616	443.717	417,616	417.616	5,220,197
		CA-Health	v,==v,=z ·	,	,	,,	,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	117,010	,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11,,010	,,,,,,,	2,==0,==7
		Facilities-DANIDA	10,990,000	2,747,500	-	-	2,747,500	-	-	2,747,500	-	-	2,747,500	-	-	10,990,000
***		CA-WB	8,669,898	2,167,475	-	-	2,167,475	-	-	2,167,475	-	-	2,167,475	-	-	8,669,898
38	Siaya	Equitable Share	4,995,298,722	399,623,898	449,576,885	399,623,898	424,600,391	449,576,885	399,623,898	399,623,898	449,576,885	399,623,898	424,600,391	399,623,898	399,623,898	4,995,298,722
		CA-Fuel Levy Fund	63,456,905	5,076,552	5,711,121	5,076,552	5.393.837	5,711,121	5,076,552	5,076,552	5,711,121	5.076.552	5,393,837	5,076,552	5,076,552	63,456,905
		CA-Maternal	05,450,705	3,070,332	5,/11,121	3,070,332	3,373,037	5,/11,121	3,070,332	3,070,332	5,/11,121	3,070,332	3,373,637	3,070,332	3,070,332	05,750,905
		Health Care	128,080,400	10,246,432	11,527,236	10,246,432	10,886,834	11,527,236	10,246,432	10,246,432	11,527,236	10,246,432	10,886,834	10,246,432	10,246,432	128,080,400
		CA-User Fees	40													40
		foregone CA Health	19,634,077	1,570,726	1,767,067	1,570,726	1,668,897	1,767,067	1,570,726	1,570,726	1,767,067	1,570,726	1,668,897	1,570,726	1,570,726	19,634,077
		CA-Health Facilities-DANIDA	27,530,000	6,882,500	-	-	6,882,500	-	_	6,882,500	_	_	6,882,500	_	-	27,530,000
39	Taita	Equitable Share	3,309,568,191	264,765,455	297,861,137	264,765,455	281,313,296	297,861,137	264,765,455	264,765,455	297,861,137	264,765,455	281,313,296	264,765,455	264,765,455	3,309,568,191
		CA-Fuel Levy														
		Fund	42,042,522	3,363,402	3,783,827	3,363,402	3,573,614	3,783,827	3,363,402	3,363,402	3,783,827	3,363,402	3,573,614	3,363,402	3,363,402	42,042,522
		CA-Maternal Health Care	42,120,400	3.369.632	3.790.836	3.369.632	3.580.234	3.790.836	3.369.632	3.369.632	3.790.836	3.369.632	3.580.234	3.369.632	3.369.632	42.120.400
		CA-User Fees	6,635,345	530,828	597,181	530,828	564,004	597,181	530,828	530,828	597,181	530,828	564,004	530,828	530,828	6,635,345

			Total County													Total County
	County	Form of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		% Transfer-			1100	20p 20										
		Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA														
		Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer -CA														
		Maternal Health	400.00				0.50						0.50			400.00
		care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer- CA User fees foregone	100.00	8.00	9.00	0.00	8.50	9.00	8.00	0.00	0.00	0.00	8.50	0.00	0.00	100.00
		% Transfer-Level 5	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		H	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA	100.00	0.00	7.00	0.50	0.00	7.00	0.50	0.00	0.00	7.00	0.00	0.00	0.00	100.00
		Health Facilities-														
		DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-														
		World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		foregone														
		CA-Health														
		Facilities-DANIDA	14,810,000	3,702,500	-	-	3,702,500	-	-	3,702,500	-	-	3,702,500	-	-	14,810,000
	T.	CA-WB	17,242,898	4,310,725	-	-	4,310,725	-	-	4,310,725	-	-	4,310,725	-	-	17,242,898
	Tana River	Equitable Chane	3,984,569,971	318.765.598	358.611.297	318.765.598	338.688.448	358.611.297	318.765.598	318.765.598	358.611.297	318.765.598	338.688.448	318.765.598	318.765.598	3.984.569.971
40	River	Equitable Share CA-Fuel Levy	3,984,569,971	318,/03,398	338,011,297	318,765,398	338,088,448	338,611,297	318,/05,598	318,700,398	338,011,297	318,/05,398	338,088,448	318,/05,398	318,/03,398	3,984,369,971
		Fund	50,617,289	4.049.383	4.555.556	4.049.383	4,302,470	4.555.556	4.049.383	4.049.383	4.555.556	4.049.383	4.302.470	4.049.383	4.049.383	50,617,289
		CA-Maternal	30,017,207	1,017,505	1,555,550	1,017,505	1,502,170	1,555,550	1,017,505	1,017,505	1,000,000	1,017,505	1,502,170	1,017,505	1,017,505	30,017,209
		Health Care	19,341,000	1,547,280	1,740,690	1,547,280	1,643,985	1,740,690	1,547,280	1,547,280	1,740,690	1,547,280	1,643,985	1,547,280	1,547,280	19,341,000
		CA-User Fees	,,	-,,	2,1.10,020	-,,-,,	1,010,00	2,7 10,020	-,,	-,,,	-,,,	-,,	2,010,200	-,,,	-,,	,,
		foregone	5,596,140	447,691	503,653	447,691	475,672	503,653	447,691	447,691	503,653	447,691	475,672	447,691	447,691	5,596,140
		CA-Health														
		Facilities-DANIDA	9,290,000	2,322,500	-	-	2,322,500	-	-	2,322,500	-	-	2,322,500	-	-	9,290,000
		CA-WB	8,481,988	2,120,497	-	-	2,120,497	-	-	2,120,497	-	-	2,120,497	-	-	8,481,988
	Tharaka	F														
41	Nithi	Equitable Share	3,137,566,667	251,005,333	282,381,000	251,005,333	266,693,167	282,381,000	251,005,333	251,005,333	282,381,000	251,005,333	266,693,167	251,005,333	251,005,333	3,137,566,667
		CA-Fuel Levy Fund	39,857,530	3,188,602	3,587,178	3,188,602	3,387,890	3,587,178	3,188,602	3,188,602	3,587,178	3,188,602	3,387,890	3,188,602	3,188,602	39,857,530
		CA-Maternal	33,037,330	3,166,002	3,367,176	3,186,002	3,367,690	3,367,176	3,100,002	3,166,002	3,367,176	3,186,002	3,367,690	3,188,002	3,100,002	39,037,330
		Health Care	35,243,600	2,819,488	3,171,924	2,819,488	2,995,706	3,171,924	2,819,488	2,819,488	3,171,924	2,819,488	2,995,706	2,819,488	2,819,488	35,243,600
		CA-User Fees	22,210,000	=,=12,100	-,-,1,,2	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,-,1,,21	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,	-,-,-,-=1	_,,,,,,,,,,	=,>>0,700	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=,012,100	22,2.3,000
		foregone	8,515,829	681,266	766,425	681,266	723,845	766,425	681,266	681,266	766,425	681,266	723,845	681,266	681,266	8,515,829
		CA-Health														
		Facilities-DANIDA	12,330,000	3,082,500	-	-	3,082,500	-	-	3,082,500	-	-	3,082,500	-	-	12,330,000
		CA-WB	13,899,808	3,474,952	-	-	3,474,952	-	-	3,474,952	-	-	3,474,952	-	-	13,899,808
42	Tranzoia	Equitable Share	5,099,612,701	407,969,016	458,965,143	407,969,016	433,467,080	458,965,143	407,969,016	407,969,016	458,965,143	407,969,016	433,467,080	407,969,016	407,969,016	5,099,612,701
		CA-Fuel Levy		# 10# #c=	5,000.00			5.000.05	. 102 - 55		5.020.25	F 105 FC			F 104 F	
		Fund	64,782,039	5,182,563	5,830,384	5,182,563	5,506,473	5,830,384	5,182,563	5,182,563	5,830,384	5,182,563	5,506,473	5,182,563	5,182,563	64,782,039
		CA-Maternal Health Care	67,908,400	5 422 672	6,111,756	5,432,672	5 772 214	6,111,756	5 422 672	5,432,672	6,111,756	5 122 672	5 772 214	5,432,672	5 422 672	67,908,400
-		CA-User Fees	07,908,400	5,432,672	0,111,/36	3,432,072	5,772,214	0,111,/36	5,432,672	3,432,072	0,111,/36	5,432,672	5,772,214	3,432,072	5,432,672	07,908,400
		foregone	19,085,197	1,526,816	1,717,668	1,526,816	1,622,242	1,717,668	1,526,816	1,526,816	1,717,668	1,526,816	1,622,242	1,526,816	1,526,816	19,085,197
		CA-Health	17,003,177	1,520,610	1,/1/,000	1,520,610	1,022,242	1,/1/,000	1,520,010	1,320,610	1,/1/,000	1,520,610	1,022,242	1,520,610	1,320,010	17,005,197
		Facilities	11,330,000	2,832,500	_	_	2,832,500	_	-	2,832,500	_	-	2,832,500	-	-	11,330,000
43	Turkana	Equitable Share	10,479,033,426	838,322,674	943,113,008	838,322,674	890,717,841	943,113,008	838,322,674	838,322,674	943,113,008	838,322,674	890,717,841	838,322,674	838,322,674	10,479,033,426
		CA-Fuel Levy	, .,,.		-, -,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , ,	-, -,,,,,,	-,- ,- ,-		-, -,,,,,,	, , , , , , , , , , , , , , , , , , , ,	,,		,. ,	, , ,
		Fund	133,118,571	10,649,486	11,980,671	10,649,486	11,315,079	11,980,671	10,649,486	10,649,486	11,980,671	10,649,486	11,315,079	10,649,486	10,649,486	133,118,571
		CA-Maternal	23,209,200	1,856,736	2,088,828	1,856,736	1,972,782	2,088,828	1,856,736	1,856,736	2,088,828	1,856,736	1,972,782	1,856,736	1,856,736	23,209,200

			Total County													Total County
	County	Form of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		% Transfer- Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA Fuel Levy Fund	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer -CA	100.00	0.00	2.00	0.00	0.30	7.00	8.00	8.00	9.00	8.00	6.30	8.00	8.00	100.00
		Maternal Health	400.00				0.50						0.50			400.00
		%Transfer- CA	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5	100.00	8.00	9.00	8.50	8.00	9.00	8,50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		Health Facilities-														
		DANIDA % Transfer CA-	100.00	25.00			25.00			25.00			25.00			100.00
		World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		Health Care														
		CA-User Fees foregone	19,939,321	1,595,146	1,794,539	1,595,146	1,694,842	1,794,539	1,595,146	1,595,146	1,794,539	1,595,146	1,694,842	1,595,146	1,595,146	19,939,321
		CA-Health Facilities-DANIDA	12,070,000	3,017,500			3,017,500			3,017,500			3,017,500			12,070,000
		CA-WB	20,486,700	5.121.675	-	-	5,121,675	-		5.121.675	-	-	5,121,675	-	<u>-</u> _	20,486,700
	Uasin		., ,	, , , , , , , , , , , , , , , , , , , ,			, ,,,,,			, ,			, ,,,,,			
44	Gishu	Equitable Share CA-Fuel Levy	5,190,879,968	415,270,397	467,179,197	415,270,397	441,224,797	467,179,197	415,270,397	415,270,397	467,179,197	415,270,397	441,224,797	415,270,397	415,270,397	5,190,879,968
		Fund	65,941,437	5,275,315	5,934,729	5,275,315	5,605,022	5,934,729	5,275,315	5,275,315	5,934,729	5,275,315	5,605,022	5,275,315	5,275,315	65,941,437
		CA-Maternal Health Care	117,335,400	9,386,832	10,560,186	9,386,832	9,973,509	10,560,186	9,386,832	9,386,832	10.560.186	9,386,832	9,973,509	9.386.832	9,386,832	117,335,400
		CA-User Fees	117,333,400	9,360,632	10,300,180	9,360,632	9,913,309	10,500,100	9,380,832	9,360,632	10,300,180	9,380,832	9,973,309	9,380,832	9,380,632	117,333,400
		foregone	20,843,281	1,667,462	1,875,895	1,667,462	1,771,679	1,875,895	1,667,462	1,667,462	1,875,895	1,667,462	1,771,679	1,667,462	1,667,462	20,843,281
		CA-Health Facilities-DANIDA	17,320,000	4,330,000	_	_	4.330.000	_	_	4,330,000	_	_	4,330,000	_	_	17,320,000
45	Vihiga	Equitable Share	3,871,411,960	309,712,957	348,427,076	309,712,957	329,070,017	348,427,076	309,712,957	309,712,957	348,427,076	309,712,957	329,070,017	309,712,957	309,712,957	3,871,411,960
		CA-Fuel Levy	40.450.006	2 02 4 20 4	4.426.102	2 02 4 20 4	4 100 204	4.426.102	2 02 4 20 4	2 02 4 20 4	4.426.102	2 02 4 20 4	4 100 204	2 02 4 20 4	2.024.204	40.170.006
		Fund CA-Maternal	49,179,806	3,934,384	4,426,183	3,934,384	4,180,284	4,426,183	3,934,384	3,934,384	4,426,183	3,934,384	4,180,284	3,934,384	3,934,384	49,179,806
		Health Care	67,908,400	5,432,672	6,111,756	5,432,672	5,772,214	6,111,756	5,432,672	5,432,672	6,111,756	5,432,672	5,772,214	5,432,672	5,432,672	67,908,400
		CA-User Fees foregone	12,928,219	1,034,258	1,163,540	1,034,258	1,098,899	1,163,540	1,034,258	1,034,258	1,163,540	1,034,258	1,098,899	1,034,258	1,034,258	12,928,219
		CA-Health	, ,		,,-	, - ,	, ,	, ,	, - , - ,		,,-	, - ,		, , , , ,	, , , , ,	
16	Wait-	Facilities-DANIDA	14,170,000	3,542,500	650.946.629	578.619.225	3,542,500 614,782,927	650.946.629	578.619.225	3,542,500	650,946,629	578.619.225	3,542,500 614.782.927	578.619.225	578.619.225	14,170,000 7.232,740,318
40	Wajir	Equitable Share CA-Fuel Levy	7,232,740,318	578,619,225	030,946,629	3/8,019,225	014,/82,927	030,946,629	3/8,019,225	578,619,225	030,940,629	3/8,019,225	014,/82,927	3/8,019,225	5/8,619,225	1,232,740,318
		Fund	91,879,854	7,350,388	8,269,187	7,350,388	7,809,788	8,269,187	7,350,388	7,350,388	8,269,187	7,350,388	7,809,788	7,350,388	7,350,388	91,879,854
		CA-Maternal Health Care	50,286,600	4,022,928	4,525,794	4,022,928	4,274,361	4,525,794	4,022,928	4,022,928	4,525,794	4,022,928	4,274,361	4,022,928	4,022,928	50,286,600
		CA-User Fees	, ,		, ,		, ,		, ,			, ,			, ,	
		foregone CA-Health	15,429,821	1,234,386	1,388,684	1,234,386	1,311,535	1,388,684	1,234,386	1,234,386	1,388,684	1,234,386	1,311,535	1,234,386	1,234,386	15,429,821
		Facilities-DANIDA	20,090,000	5,022,500	-		5,022,500		_	5,022,500			5,022,500	-		20,090,000
		CA-WB	16,369,300	4,092,325	-	-	4,092,325	-	-	4,092,325	-	-	4,092,325	-	-	16,369,300
47	West Pokot	Equitable Share	4,313,692,404	345,095,392	388,232,316	345,095,392	366,663,854	388,232,316	345,095,392	345,095,392	388,232,316	345,095,392	366,663,854	345,095,392	345,095,392	4,313,692,404
		CA-Fuel Levy Fund			, ,	4.383.859	, ,	, . , ,	, ,	4.383.859	, ,	, ,	, ,		, ,	,, , -
		runa	54,798,238	4,383,859	4,931,841	4,383,859	4,657,850	4,931,841	4,383,859	4,383,859	4,931,841	4,383,859	4,657,850	4,383,859	4,383,859	54,798,238

			Total County													Total County
(County	Form of Transfer	Allocation	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Allocation
		% Transfer-	100.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	100.00
		Equitable Share	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer - CA	100.00	8.00	0.00	0.00	8.50	9.00	0.00	8.00	0.00	8.00	8.50	9.00	0.00	100.00
		Fuel Levy Fund %Transfer -CA	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		Maternal Health														
		care	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		%Transfer- CA	100.00	0.00	7.00	0.00	0.50	7.00	0.00	0.00	7.00	0.00	0.50	0.00	0.00	100.00
		User fees foregone	100.00	8.00	9.00	8.00	8.50	9.00	8.00	8.00	9.00	8.00	8.50	8.00	8.00	100.00
		% Transfer-Level 5		0100	, , , ,	0,00		,,,,,			, , , ,	0.00	3.00	0.00		
		Н	100.00	8.00	9.00	8.50	8.00	9.00	8.50	8.00	8.00	9.00	8.00	8.00	8.00	100.00
		% Transfer-CA														
		Health Facilities-														
		DANIDA	100.00	25.00			25.00			25.00			25.00			100.00
		% Transfer CA-														
		World Bank	100.00	25.00			25.00			25.00			25.00			100.00
		CA-Maternal	44.000.000	2 200 064	2.712.472	2 200 064	2 505 160	2 712 472	2 200 064	2 200 064	2 712 472	2 200 064	2.505.160	2 200 064	2 200 064	41.000.000
		Health Care CA-User Fees	41,260,800	3,300,864	3,713,472	3,300,864	3,507,168	3,713,472	3,300,864	3,300,864	3,713,472	3,300,864	3,507,168	3,300,864	3,300,864	41,260,800
		foregone	11,950,786	956.063	1.075.571	956.063	1,015,817	1,075,571	956.063	956.063	1,075,571	956,063	1.015.817	956.063	956,063	11,950,786
		CA-Health	11,730,760	930,003	1,073,371	930,003	1,015,617	1,073,371	930,003	930,003	1,073,371	930,003	1,013,617	930,003	930,003	11,930,780
		Facilities-DANIDA	12,180,000	3.045.000	_	_	3.045.000	_	_	3.045.000	_	_	3.045.000	_	_	12,180,000
		CA-WB	15,799,898	3,949,975	_	_	3 949 975			3 949 975		_	3.949.975	_		15,799,898
7		Equitable Share	259,774,500,000	-,-,-,-	23,379,705,000	20,781,960,000	22,080,832,500	23,379,705,000	20,781,960,000	20,781,960,000	23,379,705,000	20,781,960,000	22,080,832,500	20,781,960,000	20,781,960,000	259,774,500,000
		CA-Fuel Levy					,,,,			,,,			,,,,,		,,,,,,,,,,,,,,	
		Fund	3,300,000,000	264,000,000	297,000,000	264,000,000	280,500,000	297,000,000	264,000,000	264,000,000	297,000,000	264,000,000	280,500,000	264,000,000	264,000,000	3,300,000,000
		CA-Maternal									ĺ í		, i	, ,		
		Health Care	4,298,000,000	343,840,000	386,820,000	343,840,000	365,330,000	386,820,000	343,840,000	343,840,000	386,820,000	343,840,000	365,330,000	343,840,000	343,840,000	4,298,000,000
		CA-User Fees														
		foregone	900,000,000	72,000,000	81,000,000	72,000,000	76,500,000	81,000,000	72,000,000	72,000,000	81,000,000	72,000,000	76,500,000	72,000,000	72,000,000	900,000,000
		Level 5 H	3,600,480,000	288,038,400	324,043,200	306,040,800	288,038,400	324,043,200	306,040,800	288,038,400	288,038,400	324,043,200	288,038,400	288,038,400	288,038,400	3,600,480,000
		CA-Health														
		Facilities-DANIDA	844,710,000	211,177,500	-	-	211,177,500	-	-	211,177,500	-	-	211,177,500	-	-	844,710,000
		CA-WB	508,245,204	127,061,301	-	-	127,061,301	-	-	127,061,301	-	-	127,061,301	-	-	508,245,204
	Grand Fotal		273,225,935,204	22,088,077,200	24,468,568,199	21,767,840,799	23,429,439,700	24,468,568,199	21,767,840,799	22,088,077,200	24,432,563,399	21,785,843,199	23,429,439,700	21,749,838,399	21,749,838,399	273,225,935,204

NOTES:

- 1.The cash disbursement schedule is based on revenue performance trends at the National Government level.
- 2. The cash disbursement allocation has factored months when revenue performance is good to compensate for months when revenue performance is poor.
- 3.The cash disbursement schedule allocation includes conditional allocation for level 5 hospitals, free maternal healthcare, compensation for user fees forgone, allocation from fuel levy Fund, as well as conditional allocation for health facilities as grants from development partners (World Bank and DANIDA).
- 4.The National Treasury will be responsible for transfer of the Equitable Share of Revenue and Level 5 Hospital conditional grants whereas the Accounting Officer responsible for health will be responsible for transfer of Maternal Health Care, User Fees and World Bank conditional grants to the respective County Revenue Fund.
- 5.The Kenya Roads Board will be responsible for transfer of the Fuel Levy Fund to the respective County Revenue Fund.

Dated the 13th August, 2015.

HENRY ROTICH, Cabinet Secretary for the National Treasury.