

# **SPECIAL ISSUE**



# **THE KENYA GAZETTE**

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**Vol. CXX—No. 86**

**NAIROBI, 20th July, 2018**

**Price Sh. 60**

GAZETTE NOTICE No. 7463

## **THE NATIONAL SOCIAL SECURITY FUND ACT**

(No. 45 of 2013)

### **APPOINTMENT**

IN EXERCISE of the powers conferred by section 6 (d) (ii) of the National Social Security Fund Act, the Cabinet Secretary for Labour and Social Protection appoints—

Under paragraph (d) (ii)

**DAMARIS WANJIRU MUHIKA**

as a member of the Board of Trustee for National Social Security Fund, for a period of three (3) years, with effect from 3rd February, 2018.

Dated the 13th July, 2018.

**UKUR YATANI,**

*Cabinet Secretary for Labour and Social Protection.*

GAZETTE NOTICE No. 7464

## **REPUBLIC OF KENYA**

### **THE NATIONAL TREASURY**

#### **STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 29TH JUNE, 2018**

| <i>Receipts</i>  | <i>Original Estimates (KSh.)</i> | <i>Revised Estimates (KSh.)</i> | <i>Actual Receipts (KSh.)</i> |
|--|----------------------------------|---------------------------------|-------------------------------|
| Opening Balance 1–7–2017                                 |                                  |                                 | 30,928,022,088.90             |
| Total Tax Income   | 1,499,446,254,298.00             | 1,415,906,292,567.16            | 1,311,692,286,771.10          |
| Total Non Tax Income                                     | 49,920,667,750.00                | 73,726,951,692.94               | 53,371,199,898.40             |
| Net Domestic Borrowing                                   | 466,676,631,978.00               | 458,571,448,278.60              | 420,973,660,000.00            |
| Loans—Foreign Government and International Organisation  | 32,830,062,105.00                | 33,573,859,777.00               | 24,149,910,717.90             |
| Programme Loan—Budget Support                            | 900,000,000.00                   | 7,008,200,000.00                | 8,523,881,153.05              |
| Domestic Lending and on-lending                          | 3,808,810,622.00                 | 4,038,310,622.00                | 2,623,373,631.15              |
| Grants—Foreign Government and International Organisation | 12,536,484,326.00                | 12,974,386,900.00               | 11,925,970,363.20             |
| Grants from AMISON                                       | 6,100,000,000.00                 | 6,100,000,000.00                | 4,727,513,915.65              |
| Commercial Loan  | 200,000,000,000.00               | 298,084,045,825.30              | 298,084,045,825.30            |
| Unspent Balances (Recoveries)                            | -                                | -                               | 2,216,217,212.70              |
| <b>Total Revenue</b>                                     | <b>2,272,218,911,079.00</b>      | <b>2,309,983,495,663.00</b>     | <b>2,169,216,081,577.35</b>   |

#### **RECURRENT EXCHEQUER ISSUES**

| <i>Vote</i> | <i>Ministries/Departments/Agencies</i>                 | <i>Original Estimates (KSh.)</i> | <i>Revised Estimates (KSh.)</i> | <i>Exchequer Issues (KSh.)</i> |
|-------------|--|----------------------------------|---------------------------------|--------------------------------|
| R1011       | The Presidency   | 8,693,274,938.00                 | 8,894,826,220.00                | 8,824,046,205.00               |
| R1021       | State Department for Interior                          | 106,445,556,000.00               | 115,884,348,730.00              | 106,371,890,287.00             |
| R1023       | State Department for Correctional Services             | 21,535,369,313.00                | 22,797,569,313.00               | 22,797,253,532.00              |
| R1032       | State Department for Devolution                        | 1,107,800,000.00                 | 1,268,886,630.00                | 810,468,902.00                 |
| R1033       | State Department for Special Programmes                | 2,153,110,000.00                 | 5,534,745,872.00                | 4,884,557,516.00               |
| R1034       | State Department for Planning and Statistics           | 5,388,450,000.00                 | 5,503,466,683.00                | 4,130,336,310.00               |
| R1041       | Ministry of Defence                                    | 103,574,400,000.00               | 106,835,384,819.00              | 94,114,815,498.00              |
| R1052       | Ministry of Foreign Affairs                            | 17,339,789,099.00                | 15,867,586,598.00               | 12,445,156,146.00              |
| R1063       | State Department for Basic Education                   | 58,516,400,000.00                | 82,341,799,585.00               | 82,341,349,762.00              |
| R1064       | State Department for Vocational and Technical Training | 2,640,500,000.00                 | 2,558,156,993.00                | 2,555,866,447.00               |

| <i>Vote</i> | <i>Ministries/Departments/Agencies</i>  | <i>Original Estimates (KSh.)</i> | <i>Revised Estimates (KSh.)</i> | <i>Exchequer Issues (KSh.)</i> |
|-------------|---|----------------------------------|---------------------------------|--------------------------------|
| R1065       | State Department for University Education                                     | 47,115,417,529.00                | 57,895,204,284.00               | 56,646,247,665.00              |
| R1071       | The National Treasury   | 77,442,300,000.00                | 42,539,648,623.00               | 39,465,582,903.00              |
| R1081       | Ministry of Health  | 26,743,943,775.00                | 30,381,299,770.00               | 28,666,361,858.00              |
| R1091       | State Department of Infrastructure  | 1,884,000,000.00                 | 1,721,032,071.00                | 1,636,282,728.00               |
| R1092       | State Department of Transport   | 1,455,700,000.00                 | 1,422,131,343.00                | 1,404,957,971.00               |
| R1093       | State Department for Maritime Affairs   | 275,030,000.00                   | 260,289,771.00                  | 211,603,493.00                 |
| R1094       | State Department for Housing and Urban Development                            | 1,725,700,000.00                 | 1,811,328,601.00                | 1,597,609,310.00               |
| R1095       | State Department for Public Works   | 842,050,000.00                   | 811,275,117.00                  | 744,227,115.00                 |
| R1103       | State Department for Water Services   | 1,876,401,761.00                 | 2,696,408,214.00                | 2,627,333,378.00               |
| R1104       | State Department for Irrigation   | 555,300,000.00                   | 546,323,953.00                  | 537,665,480.00                 |
| R1105       | State Department for Environment  | 2,729,400,000.00                 | 3,148,841,011.00                | 3,148,646,781.00               |
| R1106       | State Department for Natural Resources  | 7,272,979,000.00                 | 6,882,716,315.00                | 6,801,719,803.00               |
| R1112       | Ministry of Lands and Physical Planning                                       | 2,454,585,250.00                 | 2,319,953,851.00                | 2,305,627,842.00               |
| R1122       | State Department for Information Communications and Technology and Innovation | 1,276,290,000.00                 | 1,118,566,059.00                | 894,894,848.00                 |
| R1123       | State Department for Broadcasting and Telecommunications                      | 1,915,700,000.00                 | 2,154,270,837.00                | 2,066,458,857.00               |
| R1132       | State Department for Sports Development                                       | 2,468,075,024.00                 | 2,544,233,817.00                | 2,522,778,683.00               |
| R1133       | State Department for Arts and Culture   | 2,927,824,896.00                 | 3,020,075,296.00                | 2,989,531,985.00               |
| R1152       | State Department for Energy   | 1,845,400,000.00                 | 1,925,100,000.00                | 1,715,561,546.00               |
| R1153       | State Department for Petroleum  | 194,645,306.00                   | 161,945,046.00                  | 149,538,643.00                 |
| R1161       | State Department for Agriculture.   | 6,282,100,000.00                 | 16,037,898,340.00               | 15,459,251,391.00              |
| R1162       | State Department for Livestock.   | 5,030,300,000.00                 | 7,008,238,271.00                | 6,964,061,591.00               |
| R1164       | State Department for Fisheries and the Blue Economy                           | 2,056,300,000.00                 | 1,922,194,109.00                | 1,908,468,953.00               |
| R1172       | State Department for Investment and Industry                                  | 2,318,900,000.00                 | 2,248,893,776.00                | 2,244,596,259.00               |
| R1173       | State Department for Cooperatives   | 439,500,000.00                   | 782,998,429.00                  | 782,927,880.00                 |
| R1174       | State Department for Trade  | 2,394,540,000.00                 | 2,194,050,293.00                | 1,993,292,288.00               |
| R1183       | State Department for East African Integration                                 | 1,551,000,000.00                 | 1,648,754,559.00                | 1,514,070,071.00               |
| R1184       | State Department for Labour   | 2,016,800,000.00                 | 1,818,343,512.00                | 1,677,987,447.00               |
| R1185       | State Department for Social Protection  | 9,404,835,000.00                 | 15,130,811,086.00               | 13,390,767,794.00              |
| R1191       | Ministry of Mining  | 1,450,464,217.00                 | 1,538,309,626.00                | 1,514,656,450.00               |
| R1201       | Ministry of Tourism   | 1,877,900,000.00                 | 1,763,758,614.00                | 1,550,941,924.00               |
| R1211       | State Department for Public Service and Youth Affairs                         | 13,340,800,000.00                | 14,341,067,402.00               | 12,747,940,420.00              |
| R1212       | State Department for Gender   | 1,612,700,000.00                 | 1,329,985,841.00                | 747,892,817.00                 |
| R1252       | State Law Office and Department of Justice                                    | 4,293,510,000.00                 | 4,141,134,769.00                | 3,440,331,860.00               |
| R1261       | The Judiciary   | 13,432,535,272.00                | 12,711,768,912.00               | 12,289,864,873.00              |
| R1271       | Ethics and Anti-Corruption Commission   | 2,768,540,000.00                 | 3,068,540,000.00                | 3,053,249,024.00               |
| R1281       | National Intelligence Service   | 26,604,000,000.00                | 31,954,000,000.00               | 31,953,446,800.00              |
| R1291       | Office of the Director of Public Prosecutions                                 | 2,250,080,000.00                 | 1,994,442,462.00                | 1,875,851,255.00               |
| R1311       | Office of the Registrar of Political Parties                                  | 877,750,000.00                   | 808,527,310.00                  | 778,003,736.00                 |
| R1321       | Witness Protection Agency   | 432,392,990.00                   | 442,380,483.00                  | 429,161,000.00                 |
| R2011       | Kenya National Commission on Human Rights                                     | 450,410,000.00                   | 398,766,300.00                  | 398,766,234.00                 |
| R2021       | National Land Commission  | 1,452,000,000.00                 | 1,134,167,550.00                | 1,064,156,171.00               |
| R2031       | Independent Electoral and Boundaries Commission                               | 20,855,477,459.00                | 32,655,477,459.00               | 27,881,536,142.00              |
| R2041       | Parliamentary Service Commission  | 11,726,950,001.00                | 10,243,068,157.00               | 7,986,167,473.00               |
| R2042       | National Assembly   | 21,166,033,200.00                | 19,591,048,577.00               | 15,896,303,470.00              |
| R2051       | Judicial Service Commission   | 490,160,000.00                   | 283,537,700.00                  | 196,978,268.00                 |
| R2061       | The Commission on Revenue Allocation  | 365,000,000.00                   | 391,711,063.00                  | 355,044,310.00                 |
| R2071       | Public Service Commission   | 1,358,500,000.00                 | 1,358,500,000.00                | 1,344,822,285.00               |
| R2081       | Salaries and Remuneration Commission  | 546,000,000.00                   | 628,433,000.00                  | 533,329,480.00                 |
| R2091       | Teachers Service Commission   | 201,362,000,000.00               | 217,718,457,400.00              | 216,619,736,198.00             |
| R2101       | National Police Service Commission  | 485,990,000.00                   | 547,588,237.00                  | 445,334,826.00                 |
| R2111       | Auditor General   | 5,126,000,000.00                 | 4,988,266,242.00                | 4,478,446,059.00               |
| R2121       | Controller of Budget  | 575,000,000.00                   | 521,079,350.00                  | 463,466,087.00                 |
| R2131       | The Commission on Administrative Justice                                      | 476,500,000.00                   | 412,789,402.00                  | 389,297,468.00                 |
| R2141       | National Gender and Equality Commission                                       | 445,870,000.00                   | 345,524,207.00                  | 325,512,017.00                 |
| R2151       | Independent Policing Oversight Authority                                      | 600,000,000.00                   | 695,860,000.00                  | 588,314,800.00                 |
|             | <b>Total Recurrent Exchequer Issues</b>                                       | <b>878,312,230,030.00</b>        | <b>945,647,787,860.00</b>       | <b>890,692,346,615.00</b>      |
| <i>Vote</i> | <i>Cfs Exchequer Issues</i>   |                                  |                                 |                                |
| CFS 050     | Public Debt   | 621,764,127,455.00               | 649,396,727,245.00              | 517,161,876,533.65             |
| CFS 051     | Pensions and gratuities   | 71,895,127,200.00                | 71,895,127,200.00               | 62,413,333,600.00              |
| CFS 052     | Salaries, Allowances and Miscellaneous  | 5,564,893,962.00                 | 5,564,893,962.00                | 3,632,706,073.00               |
| CFS 053     | Subscriptions to International Organizations                                  | 500,000.00                       | 500,000.00                      | -                              |
|             | <b>Total CFS Exchequer issues</b>   | <b>699,224,648,617.00</b>        | <b>726,857,248,407.00</b>       | <b>583,207,916,206.65</b>      |

## DEVELOPMENT EXCHEQUER ISSUES

| <i>Vote</i> | <i>Ministries/Departments/Agencies</i>       | <i>Original Estimates (KSh.)</i> | <i>Revised Estimates (KSh.)</i> | <i>Exchequer Issues (KSh.)</i> |
|-------------|--|----------------------------------|---------------------------------|--------------------------------|
| D1011       | The Presidency                               | 1,110,000,000.00                 | 1,075,932,530.00                | 726,864,144.00                 |
| D1021       | State Department for Interior                | 17,180,800,000.00                | 14,895,090,221.00               | 14,647,792,739.00              |
| D1023       | State Department for Correctional Services   | 900,000,000.00                   | 553,323,930.00                  | 404,155,200.00                 |
| D1032       | State Department for Devolution              | 2,539,300,000.00                 | 2,974,999,990.43                | 337,916,600.00                 |
| D1033       | State Department for Special Programmes      | 2,950,100,000.00                 | 2,776,525,000.00                | 2,666,158,200.00               |
| D1034       | State Department for Planning and Statistics | 36,861,756,000.00                | 33,345,614,656.00               | 33,279,866,949.00              |

| <i>Vote</i> | <i>Ministries/Departments/Agencies</i>  | <i>Original Estimates (KSh.)</i> | <i>Revised Estimates (KSh.)</i> | <i>Exchequer Issues (KSh.)</i> |
|-------------|---|----------------------------------|---------------------------------|--------------------------------|
| D1052       | Ministry of Foreign Affairs   | 2,000,000,000.00                 | 455,697,738.00                  | 372,400,000.00                 |
| D1063       | State Department for Basic Education  | 6,292,000,000.00                 | 7,705,928,996.00                | 7,520,847,760.00               |
| D1064       | State Department for Vocational and Technical Training                        | 4,346,000,000.00                 | 1,824,910,908.00                | 1,121,536,000.00               |
| D1065       | State Department for University Education                                     | 9,692,750,000.00                 | 2,023,509,688.00                | 1,612,056,547.00               |
| D1071       | The National Treasury   | 26,546,819,817.00                | 11,862,968,883.00               | 9,489,920,771.00               |
| D1081       | Ministry of Health  | 19,616,441,419.00                | 22,834,996,499.00               | 15,687,561,371.00              |
| D1091       | State Department of Infrastructure  | 81,859,000,000.00                | 53,347,859,674.00               | 51,237,673,853.00              |
| D1092       | State Department of Transport   | 15,575,000,000.00                | 17,382,800,000.00               | 12,450,839,326.00              |
| D1094       | State Department for Housing and Urban Development                            | 9,247,000,000.00                 | 10,948,664,394.00               | 8,879,560,635.00               |
| D1095       | State Department for Public Works   | 2,176,090,000.00                 | 714,490,253.00                  | 472,231,100.00                 |
| D1103       | State Department for Water Services   | 8,895,600,000.00                 | 15,469,167,411.00               | 13,992,491,516.65              |
| D1104       | State Department for Irrigation   | 9,022,300,000.00                 | 7,136,182,477.00                | 6,158,882,477.00               |
| D1105       | State Department for Environment  | 3,371,642,000.00                 | 1,502,723,875.00                | 1,061,153,385.00               |
| D1106       | State Department for Natural Resources  | 2,813,000,000.00                 | 1,634,011,312.00                | 1,323,550,000.00               |
| D1112       | Ministry of Lands and Physical Planning                                       | 3,770,000,000.00                 | 2,797,595,734.00                | 2,397,402,050.00               |
| D1122       | State Department for Information Communications and Technology and Innovation | 16,201,000,000.00                | 7,517,519,068.00                | 7,192,341,183.00               |
| D1123       | State Department for Broadcasting and Telecommunications                      | 764,000,000.00                   | 380,483,438.00                  | 280,100,000.00                 |
| D1132       | State Department for Sports Development                                       | 560,000,001.00                   | 2,246,899,981.00                | 2,246,010,000.00               |
| D1133       | State Department for Arts and Culture   | 1,005,000,000.00                 | 549,935,827.00                  | 548,100,000.00                 |
| D1152       | State Department for Energy   | 31,301,004,658.00                | 39,918,008,795.00               | 38,557,997,865.00              |
| D1153       | State Department for Petroleum  | 2,925,500,000.00                 | 1,192,698,000.00                | 807,029,375.00                 |
| D1161       | State Department for Agriculture.   | 8,901,401,537.00                 | 9,207,570,098.00                | 7,268,691,783.00               |
| D1162       | State Department for Livestock.   | 4,681,665,000.00                 | 4,176,567,845.00                | 3,223,191,723.00               |
| D1164       | State Department for Fisheries and the Blue Economy                           | 914,000,000.00                   | 313,976,804.00                  | 261,443,952.00                 |
| D1172       | State Department for Investment and Industry                                  | 5,327,062,000.00                 | 3,981,088,489.00                | 3,890,536,150.00               |
| D1173       | State Department for Cooperatives   | 490,000,000.00                   | 555,000,000.00                  | 462,449,000.00                 |
| D1174       | State Department for Trade  | 327,500,000.00                   | 47,566,957.00                   | 39,863,100.00                  |
| D1184       | State Department for Labour   | 1,044,100,000.00                 | 392,926,951.00                  | 339,040,075.00                 |
| D1185       | State Department for Social Protection  | 14,959,750,000.00                | 13,017,955,283.00               | 9,362,648,630.00               |
| D1191       | Ministry of Mining  | 1,234,000,000.00                 | 185,746,795.00                  | 185,746,795.00                 |
| D1201       | Ministry of Tourism   | 3,921,000,000.00                 | 980,250,000.00                  | 554,657,960.00                 |
| D1211       | State Department for Public Service and Youth Affairs                         | 12,990,000,000.00                | 11,854,092,379.00               | 8,261,264,831.00               |
| D1212       | State Department for Gender   | 3,430,000,000.00                 | 3,187,750,000.00                | 3,187,750,000.00               |
| D1252       | State Law Office and Department of Justice                                    | 1,137,000,000.00                 | 73,174,625.00                   | -                              |
| D1261       | The Judiciary   | 4,128,900,000.00                 | 1,567,750,089.00                | 1,429,124,078.00               |
| D1271       | Ethics and Anti-Corruption Commission   | 1,268,000,000.00                 | 1,268,000,000.00                | 1,268,000,000.00               |
| D1291       | Office of the Director of Public Prosecutions                                 | 82,550,000.00                    | 4,560,500.00                    | -                              |
| D2021       | National Land Commission  | 300,000,000.00                   | 173,000,000.00                  | 16,539,800.00                  |
| D2031       | Independent Electoral and Boundaries Commission                               | 45,000,000.00                    | -                               | -                              |
| D2041       | Parliamentary Service Commission  | 3,150,000,000.00                 | 2,187,500,000.00                | 879,483,000.00                 |
| D2071       | Public Service Commission   | 60,000,000.00                    | 8,986,779.00                    | 5,000,000.00                   |
| D2091       | Teachers Service Commission   | 118,000,000.00                   | 143,000,000.00                  | 142,282,520.00                 |
| D2101       | National Police Service Commission  | 65,000,000.00                    | -                               | -                              |
| D2111       | Auditor General   | 235,000,000.00                   | 102,837,884.00                  | 100,000,000.00                 |
| D2151       | Independent Policing Oversight Authority                                      | 150,000,000.00                   | -                               | -                              |
|             | <b>Total development Exchequer Issues</b>                                     | <b>388,482,032,432.00</b>        | <b>318,497,840,756.43</b>       | <b>276,350,152,443.65</b>      |
|             | <b>Total Issues to National Government</b>                                    | <b>1,966,018,911,079.00</b>      | <b>1,991,002,877,023.43</b>     | <b>1,750,250,415,265.30</b>    |

Note: The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

| <i>Code</i> | <i>County Governments</i> | <i>Original Estimates (KSh.)</i> | <i>Revised Estimates (KSh.)</i> | <i>Total Cash released (KSh.)</i> |
|-------------|---------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 3010        | Mombasa                   | 8,542,439,306.00                 | 8,692,144,461.29                | 8,668,589,380.00                  |
| 3060        | Kwale                     | 7,248,000,000.00                 | 7,517,875,325.98                | 7,451,083,693.90                  |
| 3110        | Kilifi                    | 9,950,900,000.00                 | 10,308,443,506.15               | 10,215,596,471.90                 |
| 3160        | Tana River                | 5,345,400,000.00                 | 5,538,128,722.19                | 5,466,912,922.00                  |
| 3210        | Lamu                      | 2,476,400,000.00                 | 2,591,727,654.27                | 2,563,157,546.00                  |
| 3260        | Taita/Taveta              | 3,895,800,000.00                 | 4,047,298,220.53                | 4,015,265,973.50                  |
| 3310        | Garissa                   | 7,003,839,884.00                 | 7,253,381,127.38                | 7,161,701,406.50                  |
| 3360        | Wajir                     | 8,138,900,000.00                 | 8,417,340,180.69                | 8,295,968,003.00                  |
| 3410        | Mandera                   | 9,739,500,000.00                 | 10,043,110,967.45               | 9,928,134,372.00                  |
| 3460        | Marsabit                  | 6,583,600,000.00                 | 6,833,662,096.38                | 6,731,884,127.00                  |
| 3510        | Isiolo                    | 3,775,000,000.00                 | 3,918,924,756.59                | 3,868,559,032.50                  |
| 3560        | Meru                      | 8,074,872,832.00                 | 8,321,745,087.38                | 8,293,054,754.90                  |
| 3610        | Tharaka - Nithi           | 3,684,400,000.00                 | 3,808,661,217.39                | 3,786,761,756.50                  |
| 3660        | Embu                      | 4,408,240,462.00                 | 4,591,598,842.59                | 4,570,234,889.40                  |
| 3710        | Kitui                     | 8,652,300,000.00                 | 9,017,758,260.59                | 8,915,260,232.90                  |
| 3760        | Machakos                  | 7,782,583,815.00                 | 8,036,191,335.92                | 7,970,920,465.50                  |
| 3810        | Makueni                   | 6,825,200,000.00                 | 7,296,021,404.66                | 7,237,831,275.40                  |
| 3860        | Nyandarua                 | 4,771,600,000.00                 | 5,198,703,972.97                | 5,176,897,131.50                  |
| 3910        | Nyeri                     | 5,360,661,272.00                 | 5,502,485,151.73                | 5,480,808,294.00                  |

| <i>Code</i>                               | <i>County Governments</i> | <i>Original Estimates (KSh.)</i> | <i>Revised Estimates (KSh.)</i> | <i>Total Cash released (KSh.)</i> |
|---|---------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 3960                                      | Kirinyaga                 | 4,409,200,000.00                 | 4,663,424,289.78                | 4,642,205,399.40                  |
| 4010                                      | Murang'a                  | 6,191,000,000.00                 | 6,436,183,100.16                | 6,415,098,183.40                  |
| 4060                                      | Kiambu                    | 10,076,716,763.00                | 10,564,700,528.85               | 10,543,861,154.40                 |
| 4110                                      | Turkana                   | 10,071,700,000.00                | 10,428,892,761.11               | 10,319,746,506.40                 |
| 4160                                      | West Pokot                | 4,741,400,000.00                 | 4,960,421,652.52                | 4,877,312,629.50                  |
| 4210                                      | Samburu                   | 3,805,200,000.00                 | 4,032,946,981.28                | 3,966,813,742.90                  |
| 4260                                      | Trans Nzoia               | 5,647,400,000.00                 | 5,927,294,271.79                | 5,840,935,634.90                  |
| 4310                                      | Uasin Gishu               | 5,707,800,000.00                 | 5,902,453,022.79                | 5,838,592,333.00                  |
| 4360                                      | Elgeyo/Marakwet           | 3,624,000,000.00                 | 3,760,719,282.70                | 3,730,523,504.00                  |
| 4410                                      | Nandi                     | 5,103,800,000.00                 | 5,352,241,822.80                | 5,285,991,126.90                  |
| 4460                                      | Baringo                   | 4,983,000,000.00                 | 5,337,469,347.53                | 5,283,315,806.00                  |
| 4510                                      | Laikipia                  | 4,499,800,000.00                 | 4,770,202,126.16                | 4,724,038,354.50                  |
| 4560                                      | Nakuru                    | 9,645,272,834.00                 | 9,937,723,324.50                | 9,860,353,683.40                  |
| 4610                                      | Narok                     | 6,523,200,000.00                 | 6,887,979,310.04                | 6,804,724,431.40                  |
| 4660                                      | Kajiado                   | 5,768,200,000.00                 | 5,967,306,149.47                | 5,898,109,716.00                  |
| 4710                                      | Kericho                   | 5,224,600,000.00                 | 5,392,635,395.54                | 5,350,481,046.00                  |
| 4760                                      | Bomet                     | 5,254,800,000.00                 | 5,457,697,229.74                | 5,397,032,597.00                  |
| 4810                                      | Kakamega                  | 10,363,083,237.00                | 10,669,216,346.87               | 10,559,630,275.50                 |
| 4860                                      | Vihiga                    | 4,409,200,000.00                 | 4,646,551,647.33                | 4,596,489,001.90                  |
| 4910                                      | Bungoma                   | 8,758,000,000.00                 | 9,149,520,031.39                | 9,040,352,689.40                  |
| 4960                                      | Busia                     | 5,828,600,000.00                 | 6,609,042,024.48                | 6,549,673,565.00                  |
| 5010                                      | Siaya                     | 5,526,600,000.00                 | 5,802,071,020.13                | 5,755,548,671.50                  |
| 5060                                      | Kisumu                    | 6,922,417,341.00                 | 7,100,690,646.30                | 7,054,655,055.00                  |
| 5110                                      | Homa Bay                  | 6,523,200,000.00                 | 6,794,518,597.54                | 6,736,342,696.90                  |
| 5160                                      | Migori                    | 6,462,800,000.00                 | 6,747,809,437.83                | 6,676,541,827.40                  |
| 5210                                      | Kisii                     | 7,846,772,254.00                 | 8,222,384,240.32                | 8,172,413,497.40                  |
| 5260                                      | Nyamira                   | 4,620,600,000.00                 | 4,860,452,955.94                | 4,831,811,448.40                  |
| 5310                                      | Nairobi City              | 15,402,000,000.00                | 15,662,868,802.58               | 15,625,676,654.00                 |
| <b>Total Issues to County Governments</b> |                           | <b>306,200,000,000.00</b>        | <b>318,980,618,639.57</b>       | <b>316,176,892,959.90</b>         |

The allocation for County Governments as per the County Allocation of Revenue Act (CARA) 2017 amounts to KSh. 345,681,018,507.57. The amount of KSh. 318,980,618,639.57 comprise KSh. 302,000,000,000.00 Equitable share allocation and KSh. 16,980,618,639.57 estimates for conditional grants released from National Treasury .The balance of KSh. 26,700,399,868.00 is disbursed directly by the respective National Government agencies.

|  |                             |                             |                             |
|--|-----------------------------|-----------------------------|-----------------------------|
| <b>Grand Total</b>                                 | <b>2,272,218,911,079.00</b> | <b>2,309,983,495,663.00</b> | <b>2,066,427,308,225.20</b> |
| <b>Exchequer Balance as at 29.06.2018 (Note 1)</b> | <b>-</b>                    | <b>-</b>                    | <b>102,788,773,352.15</b>   |

Note 1: The closing balances include funds held in the Sovereign Bond 2018 proceeds account.

Dated the 19th July, 2018.

HENRY K. ROTICH,  
Cabinet Secretary for the National Treasury.