

SPECIAL ISSUE



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NAIROBI, 12th October, 2020

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GAZETTE NOTICE No. 8092

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

COUNTY GOVERNMENTS' CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2020/2021

IN EXERCISE of the powers conferred by section 17 (6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, publishes the following amounts to county governments' in Financial Year 2020/2021, for the period July, 2020 to June, 2021, with effect from the 1st July, 2020 as specified in the following Schedules—

FIRST SCHEDULE
EQUITABLE SHARE DISBURSEMENT

S/N	County	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		100%	8.0%	8.5%	8.5%	8.0%	8.5%	8.0%	8.5%	8.5%	8.0%	9.0%	8.0%	8.5%	100.0%
1	Baringo	5,095,650,000	407,652,000	433,130,250	433,130,250	407,652,000	433,130,250	407,652,000	433,130,250	433,130,250	407,652,000	458,608,500	407,652,000	433,130,250	5,095,650,000
2	Bomet	5,507,100,000	440,568,000	468,103,500	468,103,500	440,568,000	468,103,500	440,568,000	468,103,500	468,103,500	440,568,000	495,639,000	440,568,000	468,103,500	5,507,100,000
3	Bungoma	8,893,650,000	711,492,000	755,960,250	755,960,250	711,492,000	755,960,250	711,492,000	755,960,250	755,960,250	711,492,000	800,428,500	711,492,000	755,960,250	8,893,650,000
4	Busia	6,013,500,000	481,080,000	511,147,500	511,147,500	481,080,000	511,147,500	481,080,000	511,147,500	511,147,500	481,080,000	541,215,000	481,080,000	511,147,500	6,013,500,000
5	Elgeyo/ Marakwet	3,861,300,000	308,904,000	328,210,500	328,210,500	308,904,000	328,210,500	308,904,000	328,210,500	328,210,500	308,904,000	347,517,000	308,904,000	328,210,500	3,861,300,000
6	Embu	4,304,400,000	344,352,000	365,874,000	365,874,000	344,352,000	365,874,000	344,352,000	365,874,000	365,874,000	344,352,000	387,396,000	344,352,000	365,874,000	4,304,400,000
7	Garissa	7,026,300,000	562,104,000	597,235,500	597,235,500	562,104,000	597,235,500	562,104,000	597,235,500	597,235,500	562,104,000	632,367,000	562,104,000	597,235,500	7,026,300,000
8	Homa Bay	6,741,450,000	539,316,000	573,023,250	573,023,250	539,316,000	573,023,250	539,316,000	573,023,250	573,023,250	539,316,000	606,730,500	539,316,000	573,023,250	6,741,450,000
9	Isiolo	4,241,100,000	339,288,000	360,493,500	360,493,500	339,288,000	360,493,500	339,288,000	360,493,500	360,493,500	339,288,000	381,699,000	339,288,000	360,493,500	4,241,100,000
10	Kajiado	6,424,950,000	513,996,000	546,120,750	546,120,750	513,996,000	546,120,750	513,996,000	546,120,750	546,120,750	513,996,000	578,245,500	513,996,000	546,120,750	6,424,950,000
11	Kakamega	10,412,850,000	833,028,000	885,092,250	885,092,250	833,028,000	885,092,250	833,028,000	885,092,250	885,092,250	833,028,000	937,156,500	833,028,000	885,092,250	10,412,850,000
12	Kericho	5,380,500,000	430,440,000	457,342,500	457,342,500	430,440,000	457,342,500	430,440,000	457,342,500	457,342,500	430,440,000	484,245,000	430,440,000	457,342,500	5,380,500,000
13	Kiambu	9,431,700,000	754,536,000	801,694,500	801,694,500	754,536,000	801,694,500	754,536,000	801,694,500	801,694,500	754,536,000	848,853,000	754,536,000	801,694,500	9,431,700,000
14	Kilifi	10,444,500,000	835,560,000	887,782,500	887,782,500	835,560,000	887,782,500	835,560,000	887,782,500	887,782,500	835,560,000	940,005,000	835,560,000	887,782,500	10,444,500,000
15	Kirinyaga	4,241,100,000	339,288,000	360,493,500	360,493,500	339,288,000	360,493,500	339,288,000	360,493,500	360,493,500	339,288,000	381,699,000	339,288,000	360,493,500	4,241,100,000
16	Kisii	7,785,900,000	622,872,000	661,801,500	661,801,500	622,872,000	661,801,500	622,872,000	661,801,500	661,801,500	622,872,000	700,731,000	622,872,000	661,801,500	7,785,900,000
17	Kisumu	6,836,400,000	546,912,000	581,094,000	581,094,000	546,912,000	581,094,000	546,912,000	581,094,000	581,094,000	546,912,000	615,276,000	546,912,000	581,094,000	6,836,400,000
18	Kitui	8,830,350,000	706,428,000	750,579,750	750,579,750	706,428,000	750,579,750	706,428,000	750,579,750	750,579,750	706,428,000	794,731,500	706,428,000	750,579,750	8,830,350,000
19	Kwale	7,785,900,000	622,872,000	661,801,500	661,801,500	622,872,000	661,801,500	622,872,000	661,801,500	661,801,500	622,872,000	700,731,000	622,872,000	661,801,500	7,785,900,000
20	Laikipia	4,177,800,000	334,224,000	355,113,000	355,113,000	334,224,000	355,113,000	334,224,000	355,113,000	355,113,000	334,224,000	376,002,000	334,224,000	355,113,000	4,177,800,000
21	Lamu	2,595,300,000	207,624,000	220,600,500	220,600,500	207,624,000	220,600,500	207,624,000	220,600,500	220,600,500	207,624,000	233,577,000	207,624,000	220,600,500	2,595,300,000
22	Machakos	7,754,250,000	620,340,000	659,111,250	659,111,250	620,340,000	659,111,250	620,340,000	659,111,250	659,111,250	620,340,000	697,882,500	620,340,000	659,111,250	7,754,250,000
23	Makueni	7,406,100,000	592,488,000	629,518,500	629,518,500	592,488,000	629,518,500	592,488,000	629,518,500	629,518,500	592,488,000	666,549,000	592,488,000	629,518,500	7,406,100,000
24	Mandera	10,222,950,000	817,836,000	868,950,750	868,950,750	817,836,000	868,950,750	817,836,000	868,950,750	868,950,750	817,836,000	920,065,500	817,836,000	868,950,750	10,222,950,000
25	Marsabit	6,773,100,000	541,848,000	575,713,500	575,713,500	541,848,000	575,713,500	541,848,000	575,713,500	575,713,500	541,848,000	609,579,000	541,848,000	575,713,500	6,773,100,000
26	Meru	8,039,100,000	643,128,000	683,323,500	683,323,500	643,128,000	683,323,500	643,128,000	683,323,500	683,323,500	643,128,000	723,519,000	643,128,000	683,323,500	8,039,100,000
27	Migori	6,773,100,000	541,848,000	575,713,500	575,713,500	541,848,000	575,713,500	541,848,000	575,713,500	575,713,500	541,848,000	609,579,000	541,848,000	575,713,500	6,773,100,000
28	Mombasa	7,057,950,000	564,636,000	599,925,750	599,925,750	564,636,000	599,925,750	564,636,000	599,925,750	599,925,750	564,636,000	635,215,500	564,636,000	599,925,750	7,057,950,000
29	Murang'a	6,298,350,000	503,868,000	535,359,750	535,359,750	503,868,000	535,359,750	503,868,000	535,359,750	535,359,750	503,868,000	566,851,500	503,868,000	535,359,750	6,298,350,000
30	Nairobi	15,919,950,000	1,273,596,000	1,353,195,750	1,353,195,750	1,273,596,000	1,353,195,750	1,273,596,000	1,353,195,750	1,353,195,750	1,273,596,000	1,432,795,500	1,273,596,000	1,353,195,750	15,919,950,000
31	Nakuru	10,476,150,000	838,092,000	890,472,750	890,472,750	838,092,000	890,472,750	838,092,000	890,472,750	890,472,750	838,092,000	942,853,500	838,092,000	890,472,750	10,476,150,000
32	Nandi	5,348,850,000	427,908,000	454,652,250	454,652,250	427,908,000	454,652,250	427,908,000	454,652,250	454,652,250	427,908,000	481,396,500	427,908,000	454,652,250	5,348,850,000
33	Narok	8,039,100,000	643,128,000	683,323,500	683,323,500	643,128,000	683,323,500	643,128,000	683,323,500	683,323,500	643,128,000	723,519,000	643,128,000	683,323,500	8,039,100,000
34	Nyamira	4,810,800,000	384,864,000	408,918,000	408,918,000	384,864,000	408,918,000	384,864,000	408,918,000	408,918,000	384,864,000	432,972,000	384,864,000	408,918,000	4,810,800,000
35	Nyandarua	4,874,100,000	389,928,000	414,298,500	414,298,500	389,928,000	414,298,500	389,928,000	414,298,500	414,298,500	389,928,000	438,669,000	389,928,000	414,298,500	4,874,100,000
36	Nyeri	5,412,150,000	432,972,000	460,032,750	460,032,750	432,972,000	460,032,750	432,972,000	460,032,750	460,032,750	432,972,000	487,093,500	432,972,000	460,032,750	5,412,150,000
37	Samburu	4,620,900,000	369,672,000	392,776,500	392,776,500	369,672,000	392,776,500	369,672,000	392,776,500	392,776,500	369,672,000	415,881,000	369,672,000	392,776,500	4,620,900,000
38	Siaya	5,791,950,000	463,356,000	492,315,750	492,315,750	463,356,000	492,315,750	463,356,000	492,315,750	492,315,750	463,356,000	521,275,500	463,356,000	492,315,750	5,791,950,000
39	Taita Taveta	4,241,100,000	339,288,000	360,493,500	360,493,500	339,288,000	360,493,500	339,288,000	360,493,500	360,493,500	339,288,000	381,699,000	339,288,000	360,493,500	4,241,100,000
40	Tana River	5,855,250,000	468,420,000	497,696,250	497,696,250	468,420,000	497,696,250	468,420,000	497,696,250	497,696,250	468,420,000	526,972,500	468,420,000	497,696,250	5,855,250,000
41	Tharaka Nithi	3,924,600,000	313,968,000	333,591,000	333,591,000	313,968,000	333,591,000	313,968,000	333,591,000	333,591,000	313,968,000	353,214,000	313,968,000	333,591,000	3,924,600,000
42	Tranzania	5,760,300,000	460,824,000	489,625,500	489,625,500	460,824,000	489,625,500	460,824,000	489,625,500	489,625,500	460,824,000	518,427,000	460,824,000	489,625,500	5,760,300,000
43	Turkana	10,539,450,000	843,156,000	895,853,250	895,853,250	843,156,000	895,853,250	843,156,000	895,853,250	895,853,250	843,156,000	948,550,500	843,156,000	895,853,250	10,539,450,000
44	Uasin Gishu	6,330,000,000	506,400,000	538,050,000	538,050,000	506,400,000	538,050,000	506,400,000	538,050,000	538,050,000	506,400,000	569,700,000	506,400,000	538,050,000	6,330,000,000
45	Vihiga	4,652,550,000	372,204,000	395,466,750	395,466,750	372,204,000	395,466,750	372,204,000	395,466,750	395,466,750	372,204,000	418,729,500	372,204,000	395,466,750	4,652,550,000
46	Wajir	8,545,500,000	683,640,000	726,367,500	726,367,500	683,640,000	726,367,500	683,640,000	726,367,500	726,367,500	683,640,000	769,095,000	683,640,000	726,367,500	8,545,500,000

S/N	County	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		100%	8.0%	8.5%	8.5%	8.0%	8.5%	8.0%	8.5%	8.5%	8.0%	9.0%	8.0%	8.5%	100.0%
47	West Pokot	5,000,700,000	400,056,000	425,059,500	425,059,500	400,056,000	425,059,500	400,056,000	425,059,500	425,059,500	400,056,000	450,063,000	400,056,000	425,059,500	5,000,700,000
	TOTAL	316,500,000,000	25,320,000,000	26,902,500,000	26,902,500,000	25,320,000,000	26,902,500,000	25,320,000,000	26,902,500,000	26,902,500,000	25,320,000,000	28,485,000,000	25,320,000,000	26,902,500,000	316,500,000,000

SECOND SCHEDULE

DISBURSEMENT FOR CONDITIONAL ALLOCATIONS FINANCED FROM THE NATIONAL GOVERNMENT SHARE OF REVENUE (EXCLUDING KSH. 6.205 BILLION FOR LEASING OF MEDICAL EQUIPMENT)

[illegible]

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
	Marakwet	Fuel Levy	115,085,841	28,771,460	-	-	28,771,460	-	-	28,771,460	-	-	28,771,460	-	-	115,085,841
		Development of Youth Polytechnics	27,904,894	1,758,008	1,785,913	1,758,008	2,232,391	2,790,489	2,511,440	2,650,965	2,371,916	2,232,391	2,930,014	2,511,440	2,371,916	27,904,894
		Compensation for User Fee Foregone	8,788,919	553,702	562,491	553,702	703,114	878,892	791,003	834,947	747,058	703,114	922,836	791,003	747,058	8,788,919
6	Embu	Road Maintenance Fuel Levy	135,839,025	33,959,756	-	-	33,959,756	-	-	33,959,756	-	-	33,959,756	-	-	135,839,025
		Development of Youth Polytechnics	34,249,894	2,157,743	2,191,993	2,157,743	2,739,991	3,424,989	3,082,490	3,253,740	2,911,241	2,739,991	3,596,239	3,082,490	2,911,241	34,249,894
		Compensation for User Fee Foregone	10,724,225	675,626	686,350	675,626	857,938	1,072,423	965,180	1,018,801	911,559	857,938	1,126,044	965,180	911,559	10,724,225
		Level 5 Hospital	301,040,462	18,965,549	19,266,590	18,965,549	24,083,237	30,104,046	27,093,642	28,598,844	25,588,439	24,083,237	31,609,249	27,093,642	25,588,439	301,040,462
7	Garissa	Road Maintenance Fuel Levy	209,418,497	52,354,624	-	-	52,354,624	-	-	52,354,624	-	-	52,354,624	-	-	209,418,497
		Development of Youth Polytechnics	17,899,894	1,127,693	1,145,593	1,127,693	1,431,991	1,789,989	1,610,990	1,700,490	1,521,491	1,431,991	1,879,489	1,610,990	1,521,491	17,899,894
		Compensation for User Fee Foregone	12,964,636	816,772	829,737	816,772	1,037,171	1,296,464	1,166,817	1,231,640	1,101,994	1,037,171	1,361,287	1,166,817	1,101,994	12,964,636
		Level 5 Hospital	344,739,884	21,718,613	22,063,353	21,718,613	27,579,191	34,473,988	31,026,590	32,750,289	29,302,890	27,579,191	36,197,688	31,026,590	29,302,890	344,739,884
8	Homa Bay	Road Maintenance Fuel Levy	200,928,558	50,232,139	-	-	50,232,139	-	-	50,232,139	-	-	50,232,139	-	-	200,928,558
		Development of Youth Polytechnics	40,399,894	2,545,193	2,585,593	2,545,193	3,231,991	4,039,989	3,635,990	3,837,990	3,433,991	3,231,991	4,241,989	3,635,990	3,433,991	40,399,894
		Compensation for User Fee Foregone	22,185,346	1,397,677	1,419,862	1,397,677	1,774,828	2,218,535	1,996,681	2,107,608	1,885,754	1,774,828	2,329,461	1,996,681	1,885,754	22,185,346
9	Isiolo	Road Maintenance Fuel Levy	124,519,106	31,129,777	-	-	31,129,777	-	-	31,129,777	-	-	31,129,777	-	-	124,519,106
		Development of Youth Polytechnics	5,344,894	336,728	342,073	336,728	427,591	534,489	481,040	507,765	454,316	427,591	561,214	481,040	454,316	5,344,894
		Compensation for User Fee Foregone	3,472,461	218,765	222,238	218,765	277,797	347,246	312,521	329,884	295,159	277,797	364,608	312,521	295,159	3,472,461
		CA Supplement for construction of County Headquarters	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
S/N	County	% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of county headquarters	100.00	25.00												
10	Kajiado	Road Maintenance Fuel Levy	190,551,966	47,637,991	-	-	47,637,991	-	-	47,637,991	-	-	47,637,991	-	-	190,551,966
		Development of Youth Polytechnics	28,504,894	1,795,808	1,824,313	1,795,808	2,280,391	2,850,489	2,565,440	2,707,965	2,422,916	2,280,391	2,993,014	2,565,440	2,422,916	28,504,894
		Compensation for User Fee Foregone	16,955,365	1,068,188	1,085,143	1,068,188	1,356,429	1,695,537	1,525,983	1,610,760	1,441,206	1,356,429	1,780,313	1,525,983	1,441,206	16,955,365
11	Kakamega	Road Maintenance Fuel Levy	315,071,072	78,767,768	-	-	78,767,768	-	-	78,767,768	-	-	78,767,768	-	-	315,071,072
		Development of Youth Polytechnics	102,349,894	6,448,043	6,550,393	6,448,043	8,187,991	10,234,989	9,211,490	9,723,240	8,699,741	8,187,991	10,746,739	9,211,490	8,699,741	102,349,894
		Compensation for User Fee Foregone	37,789,290	2,380,725	2,418,515	2,380,725	3,023,143	3,778,929	3,401,036	3,589,983	3,212,090	3,023,143	3,967,875	3,401,036	3,212,090	37,789,290
		Level 5 Hospital	427,283,237	26,918,844	27,346,127	26,918,844	34,182,659	42,728,324	38,455,491	40,591,908	36,319,075	34,182,659	44,864,740	38,455,491	36,319,075	427,283,237
12	Kericho	Road Maintenance Fuel Levy	162,252,169	40,563,042	-	-	40,563,042	-	-	40,563,042	-	-	40,563,042	-	-	162,252,169
		Development of Youth Polytechnics	22,444,894	1,414,028	1,436,473	1,414,028	1,795,591	2,244,489	2,020,040	2,132,265	1,907,816	1,795,591	2,356,714	2,020,040	1,907,816	22,444,894
		Compensation for User Fee Foregone	18,048,789	1,137,074	1,155,122	1,137,074	1,443,903	1,804,879	1,624,391	1,714,635	1,534,147	1,443,903	1,895,123	1,624,391	1,534,147	18,048,789
13	Kiambu	Road Maintenance Fuel Levy	293,374,561	73,343,640	-	-	73,343,640	-	-	73,343,640	-	-	73,343,640	-	-	293,374,561
		Development of Youth Polytechnics	61,984,894	3,905,048	3,967,033	3,905,048	4,958,791	6,198,489	5,578,640	5,888,565	5,268,716	4,958,791	6,508,414	5,578,640	5,268,716	61,984,894
		Compensation for User Fee Foregone	34,671,542	2,184,307	2,218,979	2,184,307	2,773,723	3,467,154	3,120,439	3,293,796	2,947,081	2,773,723	3,640,512	3,120,439	2,947,081	34,671,542
		Level 5 Hospital	538,716,763	33,939,156	34,477,873	33,939,156	43,097,341	53,871,676	48,484,509	51,178,092	45,790,925	43,097,341	56,565,260	48,484,509	45,790,925	538,716,763
14	Kilifi	Road Maintenance Fuel Levy	316,014,398	79,003,600	-	-	79,003,600	-	-	79,003,600	-	-	79,003,600	-	-	316,014,398
		Development of Youth Polytechnics	79,999,894	5,039,993	5,119,993	5,039,993	6,399,991	7,999,989	7,199,990	7,599,990	6,799,991	6,399,991	8,399,989	7,199,990	6,799,991	79,999,894
		Compensation for User Fee Foregone	25,969,864	1,636,101	1,662,071	1,636,101	2,077,589	2,596,986	2,337,288	2,467,137	2,207,438	2,077,589	2,726,836	2,337,288	2,207,438	25,969,864
15	Kirinyaga	Road Maintenance Fuel Levy	127,349,086	31,837,271	-	-	31,837,271	-	-	31,837,271	-	-	31,837,271	-	-	127,349,086
		Development of														

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	26,899,894	1,694,693	1,721,593	1,694,693	2,151,991	2,689,989	2,420,990	2,555,490	2,286,491	2,151,991	2,824,489	2,420,990	2,286,491	26,899,894
		Compensation for User Fee Foregone	11,282,570	710,802	722,084	710,802	902,606	1,128,257	1,015,431	1,071,844	959,018	902,606	1,184,670	1,015,431	959,018	11,282,570
16	Kisii	Road Maintenance Fuel Levy	233,001,661	58,250,415	-	-	58,250,415	-	-	58,250,415	-	-	58,250,415	-	-	233,001,661
		Development of Youth Polytechnics	70,549,894	4,444,643	4,515,193	4,444,643	5,643,991	7,054,989	6,349,490	6,702,240	5,996,741	5,643,991	7,407,739	6,349,490	5,996,741	70,549,894
		Compensation for User Fee Foregone	26,138,997	1,646,757	1,672,896	1,646,757	2,091,120	2,613,900	2,352,510	2,483,205	2,221,815	2,091,120	2,744,595	2,352,510	2,221,815	26,138,997
		Level 5 Hospital	417,572,254	26,307,052	26,724,624	26,307,052	33,405,780	41,757,225	37,581,503	39,669,364	35,493,642	33,405,780	43,845,087	37,581,503	35,493,642	417,572,254
17	Kisumu	Road Maintenance Fuel Levy	203,758,538	50,939,634	-	-	50,939,634	-	-	50,939,634	-	-	50,939,634	-	-	203,758,538
		Development of Youth Polytechnics	45,349,894	2,857,043	2,902,393	2,857,043	3,627,991	4,534,989	4,081,490	4,308,240	3,854,741	3,627,991	4,761,739	4,081,490	3,854,741	45,349,894
		Compensation for User Fee Foregone	21,299,489	1,341,868	1,363,167	1,341,868	1,703,959	2,129,949	1,916,954	2,023,451	1,810,457	1,703,959	2,236,446	1,916,954	1,810,457	21,299,489
		Level 5 Hospital	369,017,341	23,248,092	23,617,110	23,248,092	29,521,387	36,901,734	33,211,561	35,056,647	31,366,474	29,521,387	38,746,821	33,211,561	31,366,474	369,017,341
18	Kitui	Road Maintenance Fuel Levy	264,131,438	66,032,859	-	-	66,032,859	-	-	66,032,859	-	-	66,032,859	-	-	264,131,438
		Development of Youth Polytechnics	92,149,894	5,805,443	5,897,593	5,805,443	7,371,991	9,214,989	8,293,490	8,754,240	7,832,741	7,371,991	9,675,739	8,293,490	7,832,741	92,149,894
		Compensation for User Fee Foregone	22,499,906	1,417,494	1,439,994	1,417,494	1,799,992	2,249,991	2,024,992	2,137,491	1,912,492	1,799,992	2,362,490	2,024,992	1,912,492	22,499,906
19	Kwale	Road Maintenance Fuel Levy	228,285,028	57,071,257	-	-	57,071,257	-	-	57,071,257	-	-	57,071,257	-	-	228,285,028
		Development of Youth Polytechnics	56,299,894	3,546,893	3,603,193	3,546,893	4,503,991	5,629,989	5,066,990	5,348,490	4,785,491	4,503,991	5,911,489	5,066,990	4,785,491	56,299,894
		Compensation for User Fee Foregone	15,209,593	958,204	973,414	958,204	1,216,767	1,520,959	1,368,863	1,444,911	1,292,815	1,216,767	1,597,007	1,368,863	1,292,815	15,209,593
20	Laikipia	Road Maintenance Fuel Levy	143,385,638	35,846,409	-	-	35,846,409	-	-	35,846,409	-	-	35,846,409	-	-	143,385,638
		Development of Youth Polytechnics	18,319,894	1,154,153	1,172,473	1,154,153	1,465,591	1,831,989	1,648,790	1,740,390	1,557,191	1,465,591	1,923,589	1,648,790	1,557,191	18,319,894
		Compensation for User Fee Foregone	9,968,208	627,997	637,965	627,997	797,457	996,821	897,139	946,980	847,298	797,457	1,046,662	897,139	847,298	9,968,208

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
S/N	County	% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of county headquarters	100.00	25.00						25.00			25.00			100.00
21	Lamu	Road Maintenance Fuel Levy	82,069,411	20,517,353	-	-	20,517,353	-	-	20,517,353	-	-	20,517,353	-	-	82,069,411
		Development of Youth Polytechnics	50,299,894	3,168,893	3,219,193	3,168,893	4,023,991	5,029,989	4,526,990	4,778,490	4,275,491	4,023,991	5,281,489	4,526,990	4,275,491	50,299,894
		Compensation for User Fee Foregone	2,451,034	154,415	156,866	154,415	196,083	245,103	220,593	232,848	208,338	196,083	257,359	220,593	208,338	2,451,034
		Supplement for construction of County Headquarters	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
22	Machakos	Road Maintenance Fuel Levy	239,604,947	59,901,237	-	-	59,901,237	-	-	59,901,237	-	-	59,901,237	-	-	239,604,947
		Development of Youth Polytechnics	62,749,894	3,953,243	4,015,993	3,953,243	5,019,991	6,274,989	5,647,490	5,961,240	5,333,741	5,019,991	6,588,739	5,647,490	5,333,741	62,749,894
		Compensation for User Fee Foregone	24,129,039	1,520,129	1,544,258	1,520,129	1,930,323	2,412,904	2,171,614	2,292,259	2,050,968	1,930,323	2,533,549	2,171,614	2,050,968	24,129,039
		Level 5 Hospital	383,583,815	24,165,780	24,549,364	24,165,780	30,686,705	38,358,382	34,522,543	36,440,462	32,604,624	30,686,705	40,276,301	34,522,543	32,604,624	383,583,815
23	Makueni	Road Maintenance Fuel Levy	216,965,109	54,241,277	-	-	54,241,277	-	-	54,241,277	-	-	54,241,277	-	-	216,965,109
		Development of Youth Polytechnics	68,299,894	4,302,893	4,371,193	4,302,893	5,463,991	6,829,989	6,146,990	6,488,490	5,805,491	5,463,991	7,171,489	6,146,990	5,805,491	68,299,894
		Compensation for User Fee Foregone	19,435,760	1,224,453	1,243,889	1,224,453	1,554,861	1,943,576	1,749,218	1,846,397	1,652,040	1,554,861	2,040,755	1,749,218	1,652,040	19,435,760
24	Mandera	Road Maintenance Fuel Levy	304,694,480	76,173,620	-	-	76,173,620	-	-	76,173,620	-	-	76,173,620	-	-	304,694,480
		Development of Youth Polytechnics	15,049,894	948,143	963,193	948,143	1,203,991	1,504,989	1,354,490	1,429,740	1,279,241	1,203,991	1,580,239	1,354,490	1,279,241	15,049,894
		Compensation for User Fee Foregone	25,474,920	1,604,920	1,630,395	1,604,920	2,037,994	2,547,492	2,292,743	2,420,117	2,165,368	2,037,994	2,674,867	2,292,743	2,165,368	25,474,920
25	Marsabit	Road Maintenance Fuel Levy	204,701,864	51,175,466	-	-	51,175,466	-	-	51,175,466	-	-	51,175,466	-	-	204,701,864
		Development of Youth Polytechnics	10,699,894	674,093	684,793	674,093	855,991	1,069,989	962,990	1,016,490	909,491	855,991	1,123,489	962,990	909,491	10,699,894
		Compensation for User Fee Foregone	2,451,034	154,415	156,866	154,415	196,083	245,103	220,593	232,848	208,338	196,083	257,359	220,593	208,338	2,451,034

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		User Fee Foregone	6,643,714	418,554	425,198	418,554	531,497	664,371	597,934	631,153	564,716	531,497	697,590	597,934	564,716	6,643,714
26	Meru	Road Maintenance Fuel Levy	241,491,600	60,372,900	-	-	60,372,900	-	-	60,372,900	-	-	60,372,900	-	-	241,491,600
		Development of Youth Polytechnics	58,249,894	3,669,743	3,727,993	3,669,743	4,659,991	5,824,989	5,242,490	5,533,740	4,951,241	4,659,991	6,116,239	5,242,490	4,951,241	58,249,894
		Compensation for User Fee Foregone	31,648,428	1,993,851	2,025,499	1,993,851	2,531,874	3,164,843	2,848,359	3,006,601	2,690,116	2,531,874	3,323,085	2,848,359	2,690,116	31,648,428
		Level 5 Hospital	373,872,832	23,553,988	23,927,861	23,553,988	29,909,827	37,387,283	33,648,555	35,517,919	31,779,191	29,909,827	39,256,647	33,648,555	31,779,191	373,872,832
27	Migori	Road Maintenance Fuel Levy	204,701,864	51,175,466	-	-	51,175,466	-	-	51,175,466	-	-	51,175,466	-	-	204,701,864
		Development of Youth Polytechnics	36,439,894	2,295,713	2,332,153	2,295,713	2,915,191	3,643,989	3,279,590	3,461,790	3,097,391	2,915,191	3,826,189	3,279,590	3,097,391	36,439,894
		Compensation for User Fee Foregone	21,655,884	1,364,321	1,385,977	1,364,321	1,732,471	2,165,588	1,949,030	2,057,309	1,840,750	1,732,471	2,273,868	1,949,030	1,840,750	21,655,884
28	Mombasa	Road Maintenance Fuel Levy	221,681,742	55,420,436	-	-	55,420,436	-	-	55,420,436	-	-	55,420,436	-	-	221,681,742
		Development of Youth Polytechnics	18,484,894	1,164,548	1,183,033	1,164,548	1,478,791	1,848,489	1,663,640	1,756,065	1,571,216	1,478,791	1,940,914	1,663,640	1,571,216	18,484,894
		Compensation for User Fee Foregone	23,385,934	1,473,314	1,496,700	1,473,314	1,870,875	2,338,593	2,104,734	2,221,664	1,987,804	1,870,875	2,455,523	2,104,734	1,987,804	23,385,934
		Level 5 Hospital	388,439,306	24,471,676	24,860,116	24,471,676	31,075,145	38,843,931	34,959,538	36,901,734	33,017,341	31,075,145	40,786,127	34,959,538	33,017,341	388,439,306
29	Murang'a	Road Maintenance Fuel Levy	192,438,619	48,109,655	-	-	48,109,655	-	-	48,109,655	-	-	48,109,655	-	-	192,438,619
		Development of Youth Polytechnics	97,999,894	6,173,993	6,271,993	6,173,993	7,839,991	9,799,989	8,819,990	9,309,990	8,329,991	7,839,991	10,289,989	8,819,990	8,329,991	97,999,894
		Compensation for User Fee Foregone	20,138,691	1,268,738	1,288,876	1,268,738	1,611,095	2,013,869	1,812,482	1,913,176	1,711,789	1,611,095	2,114,563	1,812,482	1,711,789	20,138,691
30	Nairobi	Road Maintenance Fuel Levy	475,436,588	118,859,147	-	-	118,859,147	-	-	118,859,147	-	-	118,859,147	-	-	475,436,588
		Development of Youth Polytechnics	16,009,894	1,008,623	1,024,633	1,008,623	1,280,791	1,600,989	1,440,890	1,520,940	1,360,841	1,280,791	1,681,039	1,440,890	1,360,841	16,009,894
		Compensation for User Fee Foregone	79,423,251	5,003,665	5,083,088	5,003,665	6,353,860	7,942,325	7,148,093	7,545,209	6,750,976	6,353,860	8,339,441	7,148,093	6,750,976	79,423,251
31	Nakuru	Road Maintenance Fuel Levy	290,544,581	72,636,145.31	-	-	72,636,145.31	-	-	72,636,145.31	-	-	72,636,145.31	-	-	290,544,581

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Development of Youth Polytechnics	66,289,894	4,176,263	4,242,553	4,176,263	5,303,191	6,628,989	5,966,090	6,297,540	5,634,641	5,303,191	6,960,439	5,966,090	5,634,641	66,289,894
		Compensation for User Fee Foregone	38,723,265	2,439,566	2,478,289	2,439,566	3,097,861	3,872,327	3,485,094	3,678,710	3,291,478	3,097,861	4,065,943	3,485,094	3,291,478	38,723,265
		Level 5 Hospital	373,872,832	23,553,988	23,927,861	23,553,988	29,909,827	37,387,283	33,648,555	35,517,919	31,779,191	29,909,827	39,256,647	33,648,555	31,779,191	373,872,832
32	Nandi	Road Maintenance Fuel Levy	160,365,516	40,091,379	-	-	40,091,379	-	-	40,091,379	-	-	40,091,379	-	-	160,365,516
		Development of Youth Polytechnics	27,919,894	1,758,953	1,786,873	1,758,953	2,233,591	2,791,989	2,512,790	2,652,390	2,373,191	2,233,591	2,931,589	2,512,790	2,373,191	27,919,894
		Compensation for User Fee Foregone	18,086,363	1,139,441	1,157,527	1,139,441	1,446,909	1,808,636	1,627,773	1,718,204	1,537,341	1,446,909	1,899,068	1,627,773	1,537,341	18,086,363
33	Narok	Road Maintenance Fuel Levy	212,248,477	53,062,119	-	-	53,062,119	-	-	53,062,119	-	-	53,062,119	-	-	212,248,477
		Development of Youth Polytechnics	16,084,894	1,013,348	1,029,433	1,013,348	1,286,791	1,608,489	1,447,640	1,528,065	1,367,216	1,286,791	1,688,914	1,447,640	1,367,216	16,084,894
		Compensation for User Fee Foregone	20,595,297	1,297,504	1,318,099	1,297,504	1,647,624	2,059,530	1,853,577	1,956,553	1,750,600	1,647,624	2,162,506	1,853,577	1,750,600	20,595,297
34	Nyamira	Road Maintenance Fuel Levy	146,215,617	36,553,904	-	-	36,553,904	-	-	36,553,904	-	-	36,553,904	-	-	146,215,617
		Development of Youth Polytechnics	60,409,894	3,805,823	3,866,233	3,805,823	4,832,791	6,040,989	5,436,890	5,738,940	5,134,841	4,832,791	6,343,039	5,436,890	5,134,841	60,409,894
		Compensation for User Fee Foregone	13,175,221	830,039	843,214	830,039	1,054,018	1,317,522	1,185,770	1,251,646	1,119,894	1,054,018	1,383,398	1,185,770	1,119,894	13,175,221
35	Nyandarua	Road Maintenance Fuel Levy	146,215,617	36,553,904	-	-	36,553,904	-	-	36,553,904	-	-	36,553,904	-	-	146,215,617
		Development of Youth Polytechnics	30,949,894	1,949,843	1,980,793	1,949,843	2,475,991	3,094,989	2,785,490	2,940,240	2,630,741	2,475,991	3,249,739	2,785,490	2,630,741	30,949,894
		Compensation for User Fee Foregone	12,735,922	802,363	815,099	802,363	1,018,874	1,273,592	1,146,233	1,209,913	1,082,553	1,018,874	1,337,272	1,146,233	1,082,553	12,735,922
		Supplement for construction of County Headquarters	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
36	Nyeri	Road Maintenance Fuel Levy	151,875,577	37,968,894	-	-	37,968,894	-	-	37,968,894	-	-	37,968,894	-	-	151,875,577

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Development of Youth Polytechnics	48,949,894	3,083,843	3,132,793	3,083,843	3,915,991	4,894,989	4,405,490	4,650,240	4,160,741	3,915,991	5,139,739	4,405,490	4,160,741	48,949,894
		Compensation for User Fee Foregone	13,701,379	863,187	876,888	863,187	1,096,110	1,370,138	1,233,124	1,301,631	1,164,617	1,096,110	1,438,645	1,233,124	1,164,617	13,701,379
		Level 5 Hospital	407,861,272	25,695,260	26,103,121	25,695,260	32,628,902	40,786,127	36,707,514	38,746,821	34,668,208	32,628,902	42,825,434	36,707,514	34,668,208	407,861,272
37	Samburu	Road Maintenance Fuel Levy	118,859,147	29,714,787	-	-	29,714,787	-	-	29,714,787	-	-	29,714,787	-	-	118,859,147
		Development of Youth Polytechnics	10,549,894	664,643	675,193	664,643	843,991	1,054,989	949,490	1,002,240	896,741	843,991	1,107,739	949,490	896,741	10,549,894
		Compensation for User Fee Foregone	5,235,578	329,841	335,077	329,841	418,846	523,558	471,202	497,380	445,024	418,846	549,736	471,202	445,024	5,235,578
38	Siaya	Road Maintenance Fuel Levy	174,515,414	43,628,854	-	-	43,628,854	-	-	43,628,854	-	-	43,628,854	-	-	174,515,414
		Development of Youth Polytechnics	48,199,894	3,036,593	3,084,793	3,036,593	3,855,991	4,819,989	4,337,990	4,578,990	4,096,991	3,855,991	5,060,989	4,337,990	4,096,991	48,199,894
		Compensation for User Fee Foregone	18,194,808	1,146,273	1,164,468	1,146,273	1,455,585	1,819,481	1,637,533	1,728,507	1,546,559	1,455,585	1,910,455	1,637,533	1,546,559	18,194,808
39	Taita	Road Maintenance Fuel Levy	131,122,392	32,780,598	-	-	32,780,598	-	-	32,780,598	-	-	32,780,598	-	-	131,122,392
		Development of Youth Polytechnics	57,634,894	3,630,998	3,688,633	3,630,998	4,610,791	5,763,489	5,187,140	5,475,315	4,898,966	4,610,791	6,051,664	5,187,140	4,898,966	57,634,894
		Compensation for User Fee Foregone	5,296,305	333,667	338,964	333,667	423,704	529,631	476,667	503,149	450,186	423,704	556,112	476,667	450,186	5,296,305
40	Tana River	Road Maintenance Fuel Levy	166,968,802	41,742,200	-	-	41,742,200	-	-	41,742,200	-	-	41,742,200	-	-	166,968,802
		Development of Youth Polytechnics	14,674,894	924,518	939,193	924,518	1,173,991	1,467,489	1,320,740	1,394,115	1,247,366	1,173,991	1,540,864	1,320,740	1,247,366	14,674,894
		Compensation for User Fee Foregone	5,682,537	358,000	363,682	358,000	454,603	568,254	511,428	539,841	483,016	454,603	596,666	511,428	483,016	5,682,537
		Supplement for construction of County Headquarters	50,000,000	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	12,500,000	-	-	50,000,000
41	Tharaka Nithi	Road Maintenance Fuel Levy	115,085,841	28,771,460	-	-	28,771,460	-	-	28,771,460	-	-	28,771,460	-	-	115,085,841

[illegible]

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Development of Youth Polytechnics	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Compensation for User Fee Foregone	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Level-5 Hospitals	100.00	6.30	6.40	6.30	8.00	10.00	9.00	9.50	8.50	8.00	10.50	9.00	8.50	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Youth Polytechnics	14,074,894	886,718	900,793	886,718	1,125,991	1,407,489	1,266,740	1,337,115	1,196,366	1,125,991	1,477,864	1,266,740	1,196,366	14,074,894
		Compensation for User Fee Foregone	15,784,997	994,455	1,010,240	994,455	1,262,800	1,578,500	1,420,650	1,499,575	1,341,725	1,262,800	1,657,425	1,420,650	1,341,725	15,784,997
47	West Pokot	Road Maintenance Fuel Levy	149,045,597	37,261,399	-	-	37,261,399	-	-	37,261,399	-	-	37,261,399	-	-	149,045,597
		Development of Youth Polytechnics	17,749,894	1,118,243	1,135,993	1,118,243	1,419,991	1,774,989	1,597,490	1,686,240	1,508,741	1,419,991	1,863,739	1,597,490	1,508,741	17,749,894
		Compensation for User Fee Foregone	12,128,484	764,094	776,223	764,094	970,279	1,212,848	1,091,564	1,152,206	1,030,921	970,279	1,273,491	1,091,564	1,030,921	12,128,484
	TOTAL	Road Maintenance Fuel Levy	9,433,265,625	2,358,316,406	-	-	2,358,316,406	-	-	2,358,316,406	-	-	2,358,316,406	-	-	9,433,265,625
		Development of Youth Polytechnics	2,000,000,000	126,000,000	128,000,000	126,000,000	160,000,000	200,000,000	180,000,000	190,000,000	170,000,000	160,000,000	210,000,000	180,000,000	170,000,000	2,000,000,000
		Compensation for User Fee Foregone	900,000,000	56,700,000	57,600,000	56,700,000	72,000,000	90,000,000	81,000,000	85,500,000	76,500,000	72,000,000	94,500,000	81,000,000	76,500,000	900,000,000
		Level 5 Hospital	4,326,000,000	272,538,000	276,864,000	272,538,000	346,080,000	432,600,000	389,340,000	410,970,000	367,710,000	346,080,000	454,230,000	389,340,000	367,710,000	4,326,000,000
		Supplement for Construction of County Headquarters	300,000,000	75,000,000	-	-	75,000,000	-	-	75,000,000	-	-	75,000,000	-	-	300,000,000
	Grand Total		16,959,265,625	2,888,554,406	462,464,000	455,238,000	3,011,396,406	722,600,000	650,340,000	3,119,786,406	614,210,000	578,080,000	3,192,046,406	650,340,000	614,210,000	16,959,265,625

THIRD SCHEDULE

DISBURSEMENT OF CONDITIONAL ALLOCATIONS FINANCED BY PROCEEDS OF LOANS AND GRANTS FROM DONORS (EXCLUDING KSH. 6.4 BILLION FOR KUSP-UDG GRANT*)

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
1	Baringo	IDA (WB)- THSUCP	98,424,470	-	-	49,212,235	-	-	-	49,212,235	-	-	-	-	-	98,424,470
		IDA (WB) - KCSAP	247,240,980	61,810,245	-	-	61,810,245	-	-	61,810,245	-	-	61,810,245	-	-	247,240,980
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	14,490,000	-	-	7,245,000	-	-	-	7,245,000	-	-	-	-	-	14,490,000
		EU- IDEAS	15,626,168	-	-	-	-	-	3,906,542	-	-	3,906,542	-	7,813,084	-	15,626,168
		Sweden- ASDSP II	13,557,645	3,389,411	-	-	3,389,411	-	-	3,389,411	-	-	3,389,411	-	-	13,557,645
2	Bomet	IDA (WB)- THSUCP	117,514,681	-	-	58,757,340	-	-	-	58,757,340	-	-	-	-	-	117,514,681
		IDA (WB) - KCSAP	279,356,310	69,839,078	-	-	69,839,078	-	-	69,839,078	-	-	69,839,078	-	-	279,356,310
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDSPP	15,660,000	-	-	7,830,000	-	-	-	7,830,000	-	-	-	-	-	15,660,000
		Sweden- ASDSP II	13,444,366	3,361,092	-	-	3,361,092	-	-	3,361,092	-	-	3,361,092	-	-	13,444,366
3	Bungoma	IDA (WB)- THSUCP	38,480,000	-	-	19,240,000	-	-	-	19,240,000	-	-	-	-	-	38,480,000
		IDA (WB)-NARIGP	201,210,550	50,302,638	-	-	50,302,638	-	-	50,302,638	-	-	50,302,638	-	-	201,210,550
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSPP	25,290,000	-	-	12,645,000	-	-	-	12,645,000	-	-	-	-	-	25,290,000
		Sweden- ASDSP II	14,376,061	3,594,015	-	-	3,594,015	-	-	3,594,015	-	-	3,594,015	-	-	14,376,061
		EU- WaTER	52,565,915	13,141,479	-	-	13,141,479	-	-	13,141,479	-	-	13,141,479	-	-	52,565,915
4	Busia	IDA (WB)- THSUCP	31,200,000	-	-	15,600,000	-	-	-	15,600,000	-	-	-	-	-	31,200,000
		IDA (WB) - KCSAP	320,226,100	80,056,525	-	-	80,056,525	-	-	80,056,525	-	-	80,056,525	-	-	320,226,100
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDS	17,100,000	-	-	8,550,000	-	-	-	8,550,000	-	-	-	-	-	17,100,000
		Sweden- ASDSP II	14,004,970	3,501,243	-	-	3,501,243	-	-	3,501,243	-	-	3,501,243	-	-	14,004,970
		EU- WaTER	30,127,734	7,531,934	-	-	7,531,934	-	-	7,531,934	-	-	7,531,934	-	-	30,127,734
		IDA (WB)- THSUCP	33,340,400	-	-	16,670,200	-	-	-	16,670,200	-	-	-	-	-	33,340,400
		IDA (WB)- KCSAP	280,000,045	70,000,011	-	-	70,000,011	-	-	70,000,011	-	-	70,000,011	-	-	280,000,045
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	10,980,000	-	-	5,490,000	-	-	-	5,490,000	-	-	-	-	-	10,980,000
		Sweden- ASDSP II	12,921,815	3,230,454	-	-	3,230,454	-	-	3,230,454	-	-	3,230,454	-	-	12,921,815
		EU- WaTER	69,163,856	17,290,964	-	-	17,290,964	-	-	17,290,964	-	-	17,290,964	-	-	69,163,856
		IDA (WB)- THSUCP	112,736,973	-	-	56,368,486	-	-	-	56,368,486	-	-	-	-	-	112,736,973
		IDA (WB)-NARIGP	202,094,150	50,523,538	-	-	50,523,538	-	-	50,523,538	-	-	50,523,538	-	-	202,094,150
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	12,240,000	-	-	6,120,000	-	-	-	6,120,000	-	-	-	-	-	12,240,000

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
S/N	County	% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	12,112,312	3,028,078	-	-	3,028,078	-	-	3,028,078	-	-	3,028,078	-	-	12,112,312
7	Garissa	IDA (WB)- THSUCP	33,760,000	-	-	16,880,000	-	-	-	16,880,000	-	-	-	-	-	33,760,000
		IDA (WB) - KCSAP	320,528,195	80,132,049	-	-	80,132,049	-	-	80,132,049	-	-	80,132,049	-	-	320,528,195
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	19,980,000	-	-	9,990,000	-	-	-	9,990,000	-	-	-	-	-	19,980,000
		IDA(WB)-WSDP	500,000,000	125,000,000	-	-	125,000,000	-	-	125,000,000	-	-	125,000,000	-	-	500,000,000
		Sweden- ASDSP II	15,513,345	3,878,336	-	-	3,878,336	-	-	3,878,336	-	-	3,878,336	-	-	15,513,345
8	Homa Bay	IDA (WB)- THSUCP	33,040,000	-	-	16,520,000	-	-	-	16,520,000	-	-	-	-	-	33,040,000
		IDA (WB)-NARIGP	198,467,950	49,616,988	-	-	49,616,988	-	-	49,616,988	-	-	49,616,988	-	-	198,467,950
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	19,170,000	-	-	9,585,000	-	-	-	9,585,000	-	-	-	-	-	19,170,000
		Sweden- ASDSP II	13,738,669	3,434,667	-	-	3,434,667	-	-	3,434,667	-	-	3,434,667	-	-	13,738,669
		IDA (WB)- THSUCP	26,720,000	-	-	13,360,000	-	-	-	13,360,000	-	-	-	-	-	26,720,000
9	Isiolo	IDA (WB)- THSUCP	26,720,000	-	-	13,360,000	-	-	-	13,360,000	-	-	-	-	-	26,720,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB) - KCSAP	479,143,620	119,785,905	-	-	119,785,905	-	-	119,785,905	-	-	119,785,905	-	-	479,143,620
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	12,060,000	-	-	6,030,000	-	-	-	6,030,000	-	-	-	-	-	12,060,000
		Sweden- ASDSP II	14,193,675	3,548,419	-	-	3,548,419	-	-	3,548,419	-	-	3,548,419	-	-	14,193,675
		IDA (WB)- THSUCP	203,253,802	-	-	101,626,901	-	-	-	101,626,901	-	-	-	-	-	203,253,802
		IDA (WB) - KCSAP	279,821,200	69,955,300	-	-	69,955,300	-	-	69,955,300	-	-	69,955,300	-	-	279,821,200
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	18,270,000	-	-	9,135,000	-	-	-	9,135,000	-	-	-	-	-	18,270,000
		Sweden- ASDSP II	13,357,272	3,339,318	-	-	3,339,318	-	-	3,339,318	-	-	3,339,318	-	-	13,357,272
10	Kajiado	IDA (WB)- THSUCP	50,214,024	-	-	25,107,012	-	-	-	25,107,012	-	-	-	-	-	50,214,024
11	Kakamega	IDA (WB) - KCSAP	302,964,820	75,741,205	-	-	75,741,205	-	-	75,741,205	-	-	75,741,205	-	-	302,964,820

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		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSIP	29,610,000	-	-	14,805,000	-	-	-	14,805,000	-	-	-	-	-	29,610,000
		Sweden- ASDSP II	15,041,144	3,760,286	-	-	3,760,286	-	-	3,760,286	-	-	3,760,286	-	-	15,041,144
		EU- WaTER	42,632,067	10,658,017	-	-	10,658,017	-	-	10,658,017	-	-	10,658,017	-	-	42,632,067
12	Kericho	IDA (WB)- THSUCP	95,189,398	-	-	47,594,699	-	-	-	47,594,699	-	-	-	-	-	95,189,398
		IDA (WB)- KCSAP	277,000,000	69,250,000	-	-	69,250,000	-	-	69,250,000	-	-	69,250,000	-	-	277,000,000
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSIP	15,300,000	-	-	7,650,000.00	-	-	-	7,650,000.00	-	-	-	-	-	15,300,000
		Sweden- ASDSP II	12,776,994	3,194,249	-	-	3,194,249	-	-	3,194,249	-	-	3,194,249	-	-	12,776,994
13	Kiambu	IDA (WB)- THSUCP	49,790,789	-	-	24,895,394	-	-	-	24,895,394	-	-	-	-	-	49,790,789
		IDA (WB)-NARIGP	222,340,320	55,585,080.00	-	-	55,585,080.00	-	-	55,585,080.00	-	-	55,585,080.00	-	-	222,340,320
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000

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		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDS	26,820,000	-	-	13,410,000.00	-	-	-	13,410,000.00	-	-	-	-	-	26,820,000
		Sweden- ASDSP II	13,436,146	3,359,037	-	-	3,359,037	-	-	3,359,037	-	-	3,359,037	-	-	13,436,146
		IDA (WB)- THSUCP	265,111,481	-	-	132,555,740	-	-	-	132,555,740	-	-	-	-	-	265,111,481
		IDA (WB)-NARIGP	198,440,766	49,610,192	-	-	49,610,192	-	-	49,610,192	-	-	49,610,192	-	-	198,440,766
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	29,700,000	-	-	14,850,000	-	-	-	14,850,000	-	-	-	-	-	29,700,000
		IDA(WB)-WSDP	700,000,000	175,000,000	-	-	175,000,000	-	-	175,000,000	-	-	175,000,000	-	-	700,000,000
		Sweden- ASDSP II	14,982,463	3,745,616	-	-	3,745,616	-	-	3,745,616	-	-	3,745,616	-	-	14,982,463
		IDA (WB)- THSUCP	26,720,000	-	-	13,360,000	-	-	-	13,360,000	-	-	-	-	-	26,720,000
		IDA (WB)-NARIGP	199,748,243	49,937,060.75	-	-	49,937,060.75	-	-	49,937,060.75	-	-	49,937,060.75	-	-	199,748,243
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	12,060,000	-	-	6,030,000	-	-	-	6,030,000	-	-	-	-	-	12,060,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	11,509,004	2,877,251	-	-	2,877,251	-	-	2,877,251	-	-	2,877,251	-	-	11,509,004
16	Kisii	IDA (WB)- THSUCP	68,638,638	-	-	34,319,319	-	-	-	34,319,319	-	-	-	-	-	68,638,638
		IDA (WB)-NARIGP	198,615,016	49,653,754.00	-	-	49,653,754.00	-	-	49,653,754.00	-	-	49,653,754.00	-	-	198,615,016
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDS	22,140,000	-	-	11,070,000	-	-	-	11,070,000	-	-	-	-	-	22,140,000
		EU- IDEAS	16,140,145	-	-	-	-	-	4,035,036	-	-	4,035,036	-	8,070,073	-	16,140,145
		Sweden- ASDSP II	14,185,102	3,546,276	-	-	3,546,276	-	-	3,546,276	-	-	3,546,276	-	-	14,185,102
17	Kisumu	IDA (WB)- THSUCP	57,625,645	-	-	28,812,822	-	-	-	28,812,822	-	-	-	-	-	57,625,645
		IDA (WB)- KCSAP	240,035,100	60,008,775	-	-	60,008,775	-	-	60,008,775	-	-	60,008,775	-	-	240,035,100
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	19,440,000	-	-	9,720,000	-	-	-	9,720,000	-	-	-	-	-	19,440,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		EU- IDEAS	15,626,168	-	-	-	-	-	3,906,542	-	-	3,906,542	-	7,813,084	-	15,626,168
		Sweden- ASDSP II	13,186,151	3,296,538	-	-	3,296,538	-	-	3,296,538	-	-	3,296,538	-	-	13,186,151
		EU- WaTER	34,868,974	8,717,244	-	-	8,717,244	-	-	8,717,244	-	-	8,717,244	-	-	34,868,974
18	Kitui	IDA (WB)- THSUCP	38,320,000	-	-	19,160,000	-	-	-	19,160,000	-	-	-	-	-	38,320,000
		IDA (WB)-NARIGP	199,218,200	49,804,550	-	-	49,804,550	-	-	49,804,550	-	-	49,804,550	-	-	199,218,200
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	25,110,000	-	-	12,555,000	-	-	-	12,555,000	-	-	-	-	-	25,110,000
		Sweden- ASDSP II	15,428,645	3,857,161	-	-	3,857,161	-	-	3,857,161	-	-	3,857,161	-	-	15,428,645
19	Kwale	IDA (WB)- THSUCP	35,200,000	-	-	17,600,000	-	-	-	17,600,000	-	-	-	-	-	35,200,000
		IDA (WB)-NARIGP	199,640,546	49,910,136.50	-	-	49,910,136.50	-	-	49,910,136.50	-	-	49,910,136.50	-	-	199,640,546
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	22,140,000	-	-	11,070,000	-	-	-	11,070,000	-	-	-	-	-	22,140,000
		EU- IDEAS	15,624,891	-	-	-	-	-	3,906,223	-	-	3,906,223	-	7,812,446	-	15,624,891

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		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA(WB)-WSDP	400,000,000	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	400,000,000
		Sweden- ASDSP II	14,732,422	3,683,106	-	-	3,683,106	-	-	3,683,106	-	-	3,683,106	-	-	14,732,422
20	Laikipia	IDA (WB)- THSUCP	90,610,649	-	-	45,305,325	-	-	-	45,305,325	-	-	-	-	-	90,610,649
		IDA (WB) - KCSAP	236,105,200	59,026,300	-	-	59,026,300	-	-	59,026,300	-	-	59,026,300	-	-	236,105,200
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	11,880,000	-	-	5,940,000	-	-	-	5,940,000	-	-	-	-	-	11,880,000
		EU- IDEAS	15,626,168	-	-	-	-	-	3,906,542	-	-	3,906,542	-	7,813,084	-	15,626,168
		Sweden- ASDSP II	12,916,815	3,229,204	-	-	3,229,204	-	-	3,229,204	-	-	3,229,204	-	-	12,916,815
21	Lamu	IDA (WB)- THSUCP	131,761,634	-	-	65,880,817	-	-	-	65,880,817	-	-	-	-	-	131,761,634
		IDA (WB) - KCSAP	257,872,086	64,468,022	-	-	64,468,022	-	-	64,468,022	-	-	64,468,022	-	-	257,872,086
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	7,380,000	-	-	3,690,000	-	-	-	3,690,000	-	-	-	-	-	7,380,000
		Sweden- ASDSP II	11,343,998	2,836,000	-	-	2,836,000	-	-	2,836,000	-	-	2,836,000	-	-	11,343,998

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
22	Machakos	IDA (WB)- THSUCP	45,165,352	-	-	22,582,676	-	-	-	22,582,676	-	-	-	-	-	45,165,352
		IDA (WB) - KCSAP	279,999,640	69,999,910	-	-	69,999,910	-	-	69,999,910	-	-	69,999,910	-	-	279,999,640
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	22,050,000	-	-	11,025,000	-	-	-	11,025,000	-	-	-	-	-	22,050,000
		Sweden- ASDSP II	13,746,442	3,436,611	-	-	3,436,611	-	-	3,436,611	-	-	3,436,611	-	-	13,746,442
23	Makueni	IDA (WB)- THSUCP	98,890,804	-	-	49,445,402	-	-	-	49,445,402	-	-	-	-	-	98,890,804
		IDA (WB)-NARIGP	198,499,820	49,624,955	-	-	49,624,955	-	-	49,624,955	-	-	49,624,955	-	-	198,499,820
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	21,060,000	-	-	10,530,000	-	-	-	10,530,000	-	-	-	-	-	21,060,000
		EU- IDEAS	11,000,000	-	-	-	-	-	2,750,000	-	-	2,750,000	-	5,500,000	-	11,000,000
		Sweden- ASDSP II	14,534,090	3,633,523	-	-	3,633,523	-	-	3,633,523	-	-	3,633,523	-	-	14,534,090

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
S/N	County	% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
24	Mandera	IDA (WB)- THSUCP	300,000,000	-	-	150,000,000	-	-	-	150,000,000	-	-	-	-	-	300,000,000
		IDA (WB)- KCSAP	290,090,936	72,522,734	-	-	72,522,734	-	-	72,522,734	-	-	72,522,734	-	-	290,090,936
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	29,070,000	-	-	14,535,000	-	-	-	14,535,000	-	-	-	-	-	29,070,000
		Sweden- ASDSP II	17,048,048	4,262,012	-	-	4,262,012	-	-	4,262,012	-	-	4,262,012	-	-	17,048,048
25	Marsabit	IDA (WB)- THSUCP	99,759,979	-	-	49,879,990	-	-	-	49,879,990	-	-	-	-	-	99,759,979
		IDA (WB)- KCSAP	319,933,840	79,983,460	-	-	79,983,460	-	-	79,983,460	-	-	79,983,460	-	-	319,933,840
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	19,260,000	-	-	9,630,000	-	-	-	9,630,000	-	-	-	-	-	19,260,000
		EU- IDEAS	16,140,048	-	-	-	-	-	4,035,012	-	-	4,035,012	-	8,070,024	-	16,140,048
		Sweden- ASDSP II	16,810,792	4,202,698	-	-	4,202,698	-	-	4,202,698	-	-	4,202,698	-	-	16,810,792
		KfW- DRPNK	100,000,000	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	25,000,000	-	-	100,000,000
26	Meru	IDA (WB)- THSUCP	36,400,000	-	-	18,200,000	-	-	-	18,200,000	-	-	-	-	-	36,400,000

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
S/N	County	% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)-NARIGP	202,802,950	50,700,738	-	-	50,700,738	-	-	50,700,738	-	-	50,700,738	-	-	202,802,950
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	22,860,000	-	-	11,430,000	-	-	-	11,430,000	-	-	-	-	-	22,860,000
		Sweden- ASDSP II	13,550,139	3,387,535	-	-	3,387,535	-	-	3,387,535	-	-	3,387,535	-	-	13,550,139
27	Migori	IDA (WB)- THSUCP	40,295,580	-	-	20,147,790	-	-	-	20,147,790	-	-	-	-	-	40,295,580
		IDA (WB)-NARIGP	198,500,002	49,625,001	-	-	49,625,001	-	-	49,625,001	-	-	49,625,001	-	-	198,500,002
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	19,260,000	-	-	9,630,000	-	-	-	9,630,000	-	-	-	-	-	19,260,000
		EU- IDEAS	15,626,168	-	-	-	-	-	3,906,542	-	-	3,906,542	-	7,813,084	-	15,626,168
		Sweden- ASDSP II	13,703,648	3,425,912	-	-	3,425,912	-	-	3,425,912	-	-	3,425,912	-	-	13,703,648
		IDA (WB)- THSUCP	114,569,473	-	-	57,284,737	-	-	-	57,284,737	-	-	-	-	-	114,569,473
28	Mombasa	IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDS	20,070,000	-	-	10,035,000	-	-	-	10,035,000	-	-	-	-	-	20,070,000
		IDA(WB)-WSDP	1,100,000,000	275,000,000	-	-	275,000,000	-	-	275,000,000	-	-	275,000,000	-	-	1,100,000,000
		Sweden- ASDSP II	12,749,975	3,187,494	-	-	3,187,494	-	-	3,187,494	-	-	3,187,494	-	-	12,749,975
		IDA (WB)- THSUCP	149,093,840	-	-	74,546,920	-	-	-	74,546,920	-	-	-	-	-	149,093,840
		IDA (WB)-NARIGP	198,485,140	49,621,285	-	-	49,621,285	-	-	49,621,285	-	-	49,621,285	-	-	198,485,140
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDS	17,910,000	-	-	8,955,000	-	-	-	8,955,000	-	-	-	-	-	17,910,000
		Sweden- ASDSP II	12,746,035	3,186,509	-	-	3,186,509	-	-	3,186,509	-	-	3,186,509	-	-	12,746,035
		IDA (WB)- THSUCP	60,494,430	-	-	30,247,215	-	-	-	30,247,215	-	-	-	-	-	60,494,430
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	45,270,000	-	-	22,635,000	-	-	-	22,635,000	-	-	-	-	-	45,270,000

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
S/N	County	% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	15,955,893	3,988,973	-	-	3,988,973	-	-	3,988,973	-	-	3,988,973	-	-	15,955,893
31	Nakuru	IDA (WB)- THSUCP	40,080,000	-	-	20,040,000	-	-	-	20,040,000	-	-	-	-	-	40,080,000
		IDA (WB)-NARIGP	198,441,600	49,610,400	-	-	49,610,400	-	-	49,610,400	-	-	49,610,400	-	-	198,441,600
		IDA (WB)-KDSP- Level I Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSPP	29,790,000	-	-	14,895,000	-	-	-	14,895,000	-	-	-	-	-	29,790,000
		Sweden- ASDSP II	14,171,667	3,542,917	-	-	3,542,917	-	-	3,542,917	-	-	3,542,917	-	-	14,171,667
32	Nandi	IDA (WB)- THSUCP	102,150,272	-	-	51,075,136	-	-	-	51,075,136	-	-	-	-	-	102,150,272
		IDA (WB)-NARIGP	197,907,900	49,476,975.00	-	-	49,476,975.00	-	-	49,476,975.00	-	-	49,476,975.00	-	-	197,907,900
		IDA (WB)-KDSP- Level I Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDSPP	15,210,000	-	-	7,605,000	-	-	-	7,605,000	-	-	-	-	-	15,210,000
		Sweden- ASDSP II	12,838,123	3,209,531	-	-	3,209,531	-	-	3,209,531	-	-	3,209,531	-	-	12,838,123
		EU- WaTER	60,669,094	15,167,274	-	-	15,167,274	-	-	15,167,274	-	-	15,167,274	-	-	60,669,094
33	Narok	IDA (WB)- THSUCP	104,265,416	-	-	52,132,708	-	-	-	52,132,708	-	-	-	-	-	104,265,416

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		IDA (WB)-NARIGP	218,575,646	54,643,912	-	-	54,643,912	-	-	54,643,912	-	-	54,643,912	-	-	218,575,646
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	22,860,000	-	-	11,430,000	-	-	-	11,430,000	-	-	-	-	-	22,860,000
		Sweden- ASDSP II	13,695,490	3,423,873	-	-	3,423,873	-	-	3,423,873	-	-	3,423,873	-	-	13,695,490
		IDA (WB)- THSUCP	278,847,760	-	-	139,423,880	-	-	-	139,423,880	-	-	-	-	-	278,847,760
		IDA (WB)-NARIGP	198,509,110	49,627,278	-	-	49,627,278	-	-	49,627,278	-	-	49,627,278	-	-	198,509,110
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	13,680,000	-	-	6,840,000	-	-	-	6,840,000	-	-	-	-	-	13,680,000
		Sweden- ASDSP II	13,125,036	3,281,259	-	-	3,281,259	-	-	3,281,259	-	-	3,281,259	-	-	13,125,036
34	Nyamira	IDA (WB)- THSUCP	278,847,760	-	-	139,423,880	-	-	-	139,423,880	-	-	-	-	-	278,847,760
		IDA (WB)-NARIGP	198,509,110	49,627,278	-	-	49,627,278	-	-	49,627,278	-	-	49,627,278	-	-	198,509,110
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	13,680,000	-	-	6,840,000	-	-	-	6,840,000	-	-	-	-	-	13,680,000
		Sweden- ASDSP II	13,125,036	3,281,259	-	-	3,281,259	-	-	3,281,259	-	-	3,281,259	-	-	13,125,036
35	Nyandarua	IDA (WB)- THSUCP	163,357,834	-	-	81,678,917	-	-	-	81,678,917	-	-	-	-	-	163,357,834
		IDA (WB) - KCSAP	239,157,250	59,789,313	-	-	59,789,313	-	-	59,789,313	-	-	59,789,313	-	-	239,157,250
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDSF	13,860,000	-	-	6,930,000	-	-	-	6,930,000	-	-	-	-	-	13,860,000
		EU- IDEAS	11,000,000	-	-	-	-	-	2,750,000	-	-	2,750,000	-	5,500,000	-	11,000,000
		Sweden- ASDSP II	12,491,573	3,122,893	-	-	3,122,893	-	-	3,122,893	-	-	3,122,893	-	-	12,491,573
36	Nyeri	IDA (WB)- THSUCP	28,800,000	-	-	14,400,000	-	-	-	14,400,000	-	-	-	-	-	28,800,000
		IDA (WB) - KCSAP	312,177,550	78,044,388	-	-	78,044,388	-	-	78,044,388	-	-	78,044,388	-	-	312,177,550
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	15,390,000	-	-	7,695,000	-	-	-	7,695,000	-	-	-	-	-	15,390,000
		Sweden- ASDSP II	11,958,572	2,989,643	-	-	2,989,643	-	-	2,989,643	-	-	2,989,643	-	-	11,958,572
37	Samburu	IDA (WB)- THSUCP	31,320,789	-	-	15,660,395	-	-	-	15,660,395	-	-	-	-	-	31,320,789
		IDA (WB)-NARIGP	216,145,500	54,036,375.00	-	-	54,036,375.00	-	-	54,036,375.00	-	-	54,036,375.00	-	-	216,145,500
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	13,140,000	-	-	6,570,000	-	-	-	6,570,000	-	-	-	-	-	13,140,000
		EU- IDEAS	15,626,168	-	-	-	-	-	3,906,542	-	-	3,906,542	-	7,813,084	-	15,626,168

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
S/N	County	% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	14,496,213	3,624,053	-	-	3,624,053	-	-	3,624,053	-	-	3,624,053	-	-	14,496,213
38	Siaya	IDA (WB)- THSUCP	50,199,253	-	-	25,099,627	-	-	-	25,099,627	-	-	-	-	-	50,199,253
		IDA (WB) - KCSAP	319,185,080	79,796,270.00	-	-	79,796,270.00	-	-	79,796,270.00	-	-	79,796,270.00	-	-	319,185,080
		IDA (WB)-KDSP- Level I Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	16,470,000	-	-	8,235,000	-	-	-	8,235,000	-	-	-	-	-	16,470,000
		Sweden- ASDSP II	12,874,560	3,218,640	-	-	3,218,640	-	-	3,218,640	-	-	3,218,640	-	-	12,874,560
		EU- WaTER	38,530,664	9,632,666	-	-	9,632,666	-	-	9,632,666	-	-	9,632,666	-	-	38,530,664
39	Taita Taveta	IDA (WB)- THSUCP	40,679,150	-	-	20,339,575	-	-	-	20,339,575	-	-	-	-	-	40,679,150
		IDA (WB) - KCSAP	317,598,320	79,399,580.00	-	-	79,399,580.00	-	-	79,399,580.00	-	-	79,399,580.00	-	-	317,598,320
		IDA (WB)-KDSP- Level I Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDS	12,060,000	-	-	6,030,000	-	-	-	6,030,000	-	-	-	-	-	12,060,000
		EU- IDEAS	15,624,929	-	-	-	-	-	3,906,232	-	-	3,906,232	-	7,812,465	-	15,624,929
		IDA(WB)-WSDP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
S/N	County	% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		Sweden- ASDSP II	13,206,924	3,301,731	-	-	3,301,731	-	-	3,301,731	-	-	3,301,731	-	-	13,206,924
40	Tana River	IDA (WB)- THSUCP	138,012,263	-	-	69,006,131.54	-	-	-	69,006,131.54	-	-	-	-	-	138,012,263
		IDA (WB) - KCSAP	320,630,200	80,157,550.00	-	-	80,157,550.00	-	-	80,157,550.00	-	-	80,157,550.00	-	-	320,630,200
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	16,650,000	-	-	8,325,000.00	-	-	-	8,325,000.00	-	-	-	-	-	16,650,000
		EU- IDEAS	14,727,370	-	-	-	-	-	3,681,842.50	-	-	3,681,842.50	-	7,363,685.00	-	14,727,370
		Sweden- ASDSP II	15,405,911	3,851,477.75	-	-	3,851,477.75	-	-	3,851,477.75	-	-	3,851,477.75	-	-	15,405,911
41	Tharaka Nithi	IDA (WB)- THSUCP	101,448,239	-	-	50,724,120	-	-	-	50,724,120	-	-	-	-	-	101,448,239
		IDA (WB) - KCSAP	320,000,850	80,000,212.50	-	-	80,000,212.50	-	-	80,000,212.50	-	-	80,000,212.50	-	-	320,000,850
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-21	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDS	11,160,000	-	-	5,580,000	-	-	-	5,580,000	-	-	-	-	-	11,160,000
		Sweden- ASDSP II	12,178,726	3,044,682	-	-	3,044,682	-	-	3,044,682	-	-	3,044,682	-	-	12,178,726
42	Trans Nzoia	IDA (WB)- THSUCP	44,386,749	-	-	22,193,375	-	-	-	22,193,375	-	-	-	-	-	44,386,749
		IDA (WB)-NARIGP	199,332,120	49,833,030.00	-	-	49,833,030.00	-	-	49,833,030.00	-	-	49,833,030.00	-	-	199,332,120
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDS	16,380,000	-	-	8,190,000	-	-	-	8,190,000	-	-	-	-	-	16,380,000
		Sweden- ASDSP II	13,012,542	3,253,136	-	-	3,253,136	-	-	3,253,136	-	-	3,253,136	-	-	13,012,542
		EU- WaTER	45,162,927	11,290,732	-	-	11,290,732	-	-	11,290,732	-	-	11,290,732	-	-	45,162,927
43	Turkana	IDA (WB)- THSUCP	300,000,000	-	-	150,000,000	-	-	-	150,000,000	-	-	-	-	-	300,000,000
		IDA (WB)-NARIGP	216,213,200	54,053,300	-	-	54,053,300	-	-	54,053,300	-	-	54,053,300	-	-	216,213,200
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
		DANIDA- UHDS	29,970,000	-	-	14,985,000	-	-	-	14,985,000	-	-	-	-	-	29,970,000
		Sweden- ASDSP II	18,731,177	4,682,794	-	-	4,682,794	-	-	4,682,794	-	-	4,682,794	-	-	18,731,177
		KfW- DRPNK	200,000,000	50,000,000	-	-	50,000,000	-	-	50,000,000	-	-	50,000,000	-	-	200,000,000
		IDA (WB)- THSUCP	114,973,599	-	-	57,486,800	-	-	-	57,486,800	-	-	-	-	-	114,973,599
		IDA (WB)- KCSAP	239,984,700	59,996,175.00	-	-	59,996,175.00	-	-	59,996,175.00	-	-	59,996,175.00	-	-	239,984,700
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDS	18,000,000	-	-	9,000,000	-	-	-	9,000,000	-	-	-	-	-	18,000,000
		EU- IDEAS	11,000,000	-	-	-	-	-	2,750,000	-	-	2,750,000	-	5,500,000	-	11,000,000
		Sweden- ASDSP II	12,720,859	3,180,215	-	-	3,180,215	-	-	3,180,215	-	-	3,180,215	-	-	12,720,859
		EU- WaTER	62,574,758	15,643,690	-	-	15,643,690	-	-	15,643,690	-	-	15,643,690	-	-	62,574,758
44	Uasin Gishu	IDA (WB)- THSUCP	93,531,471	-	-	46,765,736	-	-	-	46,765,736	-	-	-	-	-	93,531,471
		IDA (WB)-NARIGP	198,457,709	49,614,427.25	-	-	49,614,427.25	-	-	49,614,427.25	-	-	49,614,427.25	-	-	198,457,709
45	Vihiga	IDA (WB)-KDSP- Level 1	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK) Grant	100.0	25.0			25.0			25.0			25.0			100.0
										0						
		DANIDA- UHDSF	13,230,000	-	-	6,615,000	-	-	-	6,615,000	-	-	-	-	-	13,230,000
		Sweden- ASDSP II	12,316,175	3,079,044	-	-	3,079,044	-	-	3,079,044	-	-	3,079,044	-	-	12,316,175
		EU- WaTER	25,751,575	6,437,894	-	-	6,437,894	-	-	6,437,894	-	-	6,437,894	-	-	25,751,575
46	Wajir	IDA (WB)- THSUCP	98,763,532	-	-	49,381,766	-	-	-	49,381,766	-	-	-	-	-	98,763,532
		IDA (WB) - KCSAP	320,674,340	80,168,585.00	-	-	80,168,585.00	-	-	80,168,585.00	-	-	80,168,585.00	-	-	320,674,340
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000.00	-	-	-	22,500,000.00	-	-	-	-	-	45,000,000
		DANIDA- UHDSF	24,300,000	-	-	12,150,000	-	-	-	12,150,000	-	-	-	-	-	24,300,000
		EU- IDEAS	15,626,168	-	-	-	-	-	3,906,542	-	-	3,906,542	-	7,813,084	-	15,626,168
		IDA(WB)-WSDP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
		Sweden- ASDSP II	17,532,329	4,383,082	-	-	4,383,082	-	-	4,383,082	-	-	4,383,082	-	-	17,532,329
47	West Pokot	IDA (WB)- THSUCP	32,237,369	-	-	16,118,685	-	-	-	16,118,685	-	-	-	-	-	32,237,369
		IDA (WB) - KCSAP	320,000,420	80,000,105.0	-	-	80,000,105.00	-	-	80,000,105.0	-	-	80,000,105.0	-	-	320,000,420

S/N	County	Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
				0						0			0			
		IDA (WB)-KDSP- Level 1 Grant	45,000,000	-	-	22,500,000	-	-	-	22,500,000	-	-	-	-	-	45,000,000
		DANIDA- UHDS	14,220,000	-	-	7,110,000	-	-	-	7,110,000	-	-	-	-	-	14,220,000
		EU- IDEAS	11,000,000	-	-	-	-	-	2,750,000	-	-	2,750,000	-	5,500,000	-	11,000,000
		Sweden- ASDSP II	14,224,205	3,556,051	-	-	3,556,051	-	-	3,556,051	-	-	3,556,051	-	-	14,224,205
		EU- WaTER	65,952,437	16,488,109	-	-	16,488,109	-	-	16,488,109	-	-	16,488,109	-	-	65,952,437
		IDA (WB)- THSUCP	4,345,375,741	-	-	2,172,687,870	-	-	-	2,172,687,870	-	-	-	-	-	4,345,375,741
		IDA (WB)-NARIGP	4,261,646,438	1,065,411,610	-	-	1,065,411,610	-	-	1,065,411,610	-	-	1,065,411,610	-	-	4,261,646,438
		IDA (WB) - KCSAP	7,119,726,782	1,779,931,696	-	-	1,779,931,696	-	-	1,779,931,696	-	-	1,779,931,696	-	-	7,119,726,782
		IDA (WB)-KDSP- Level 1 Grant	2,115,000,000	-	-	1,057,500,000	-	-	-	1,057,500,000	-	-	-	-	-	2,115,000,000
		DANIDA- UHDS	900,000,000	-	-	450,000,000	-	-	-	450,000,000	-	-	-	-	-	900,000,000
		EU- IDEAS	216,014,391	-	-	-	-	-	54,003,598	-	-	54,003,598	-	108,007,19	-	216,014,391

		Form of Transfer	Total Allocation	15-Jul-20	15-Aug-20	15-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	15-Jan-21	15-Feb-21	15-Mar-21	15-Apr-21	15-May-21	15-Jun-20	Total Allocation
S/N	County	% Transforming Health Systems for Universal Care Project (WB)	100.0			50.0				50.0						100.0
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
		% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) "Level 1 grant"	100.0			50.0				50.0						100.0
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0			50.0				50.0						100.0
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100.0						25.0			25.0		50.0		100.0
		% IDA (World Bank) credit: Water and Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0
		% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
		% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
		%-German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
														6		
		IDA(WB)-WSDP	3,400,000,000	850,000,000	-	-	850,000,000	-	-	850,000,000	-	-	850,000,000	-	-	3,400,000,000
		Sweden- ASDSP II	652,584,158	163,146,040	-	-	163,146,040	-	-	163,146,040	-	-	163,146,040	-	-	652,584,158
		EU- WaTER	528,000,001	132,000,000	-	-	132,000,000	-	-	132,000,000	-	-	132,000,000	-	-	528,000,001
		KfW- DRPNK	300,000,000	75,000,000	-	-	75,000,000	-	-	75,000,000	-	-	75,000,000	-	-	300,000,000
	Grand Total		23,838,347,508	4,065,489,345	-	3,680,187,870	4,065,489,345	-	54,003,598	7,745,677,215	-	54,003,598	4,065,489,345	108,007,196	-	23,838,347,508

* The allocation of KSh. 6.4 billion for KDSP-UDG Grant will be disbursed pursuant to section 5 (2) (i) (iii) of the County Allocation of Revenue Act, 2020.

Acronyms

- (a) ASDSP – Agricultural Sector Development Support Programme
 (b) DRPNK – Drought Resilience Programme in Northern Kenya
 (c) IDEAS – Instruments for Devolution Advice and Support

- (d) KCSAP – Kenya Climate Smart Agriculture Project
 (e) KDSP – Kenya Devolution Support Project
 (f) KfW – German Development Bank
 (g) KUSP – Kenya Urban Support Project

- (h) NARIGP– National Agricultural and Rural Inclusive Growth Project
 (i) THSUCP– Transforming Health Systems for Universal Care Project
 (j) UDG– Urban Development Grants
 (k) UHDSPP– Universal Healthcare in Devolved System Program
 (l) WaTER– Water Tower Protection and Climate Change Mitigation and Adaptation Programme
 (m) WSDP– Water and Sanitation Development Project

Table 1: Summary of total allocations to the County Governments in FY 2020/21 as contained in the Division of Revenue Act, 2020 and the County Allocation of Revenue Act, 2020.

Type/Level of Allocation	Amount in KSh.
A. Total Sharable Revenue	1,856,700,000,000
B. National Government*	1,533,668,000,000
Of which:	
1. Leasing of Medical Equipment	6,205,000,000
2. Compensation for user fees forgone	900,000,000
3. Level 5 hospitals	4,326,000,000
4. Supplement for construction of county headquarters	300,000,000
5. Rehabilitation of Youth Polytechnics	2,000,000,000
C. Equalization Fund	6,788,490,000
D. County equitable share	316,500,000,000
Memo items	
1. County equitable share	316,500,000,000
2. Additional conditional allocations (National Government share of Revenue) of which:	13,731,000,000
2.1. Leasing of Medical Equipment	6,205,000,000
2.2 Compensation for user fees forgone	900,000,000
2.3 Level 5 hospitals	4,326,000,000
2.4 Supplement for construction of county headquarters	300,000,000
2.5 Rehabilitation of Youth Polytechnics	2,000,000,000
3. Allocation from Fuel Levy Fund (15%)	9,433,265,625
4. Conditional allocations (Loans and grants) of which:	30,204,347,510
4.1 IDA-Kenya Devolution Support Program (KDSP) (Level 1)	2,115,000,000
4.2 IDA-Transforming Health Systems for Universal Care Project	4,345,375,741
4.3 DANIDA-Universal Healthcare for Devolved System Program	900,000,000
4.4 IDA-National Agriculture and Rural Inclusive Growth Project (NARIGP)	4,261,646,438
4.5 EU-Instruments for Devolution Advice and Support (IDEAS)	216,014,391

Type/Level of Allocation	Amount in KSh.
4.6 IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	7,119,726,782
4.7 World Bank- Kenya Urban Support Program (KUSP)- UDG	6,366,000,000
4.8 IDA- Water and Sanitation Development Project (WSDP)	3,400,000,000
4.9 Sweden Agriculture Sector Development Programme II (ASDP II)	652,584,158
5.0 EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	528,000,000
5.1 Drought Resilience Programme in Northern Kenya	300,000,000
Total County Allocations= (1+2+3+4)	369,868,613,135

Notes:

1. The cash disbursement on the First and Second Schedules are based on performance of revenue raised at the National Government level.

2. The First Schedule provides for allocation on equitable share of revenue.

3. The Second Schedule provides for conditional allocation for Level 5 Hospitals, supplement for construction of County headquarters, compensation for user fees forgone, allocation from Road Maintenance Fuel Levy and allocation for Rehabilitation of Village Polytechnics.

4. The Third Schedule provides for additional conditional allocations from proceeds of loans and grants whose disbursements are based on respective financing agreement for each grant. The National Treasury will be responsible for transfer of equitable share of revenue and level 5 hospital conditional allocation.

5. The National Treasury will also be responsible for the transfer of the supplement for construction of county headquarters, grant for compensation for user fees forgone, allocation for Rehabilitation of Village Polytechnics and conditional allocations financed by loans and grants from development partners to the respective County Revenue Funds there is written instructions from the Accounting Officer responsible for authorising the transfer of the allocations.

6. The Kenya Roads Board will be responsible for transfer of the Fuel Levy Fund to respective County Revenue Fund accounts.

7. For the avoidance of doubt, total allocations to county governments for the financial year 2020/21 is as contained in the in Table 1 which is not part of the disbursement Schedules contained herein.

Dated the 9th October, 2020.

UKUR YATANI,
 Cabinet Secretary for the National Treasury and Planning.