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THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

COUNTY GOVERNMENT'S CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2022/2023

(Figures in Kenya Shilling)

IN EXERCISE of the powers conferred by section 17 (6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, publishes the following amounts to County Governments' in Financial Year 2022/2023 for the period July, 2022 to June, 2023 with effect from the 15th July, 2022 as specified in the following Schedules-

SCHEDULE

6,297,284,329	503,782,746	+	566,755,590	503,782,746	535,269,168	535,269,168	503,782,746	535,269,168	503,782,746	535,269,168	503,782,746	535,269,168	6,297,284,329	47 West Pokot
9.474.726.151	757.978.092	805.351.723	852,725,354	757.978.092	805.351.723	805.351.723	757.978.092	805.351.723	757.978.092	805.351.723	757.978.092	805.351.723	9,474,726,151	46 Wajir
5,067,356,827	405,388,546	-	456,062,114	405,388,546	430,725,330	430,725,330	405,388,546	430,725,330	405,388,546	430,725,330	405,388,546	430,725,330	5,067,356,827	45 Vihiga
8,068,858,318	645,508,665	685,852,957	726,197,249	645,508,665	685,852,957	685,852,957	645,508,665	685,852,957	645,508,665	685,852,957	645,508,665	685,852,957	8,068,858,318	44 Uasin
		1,071,791,009	1,134,837,539	1,008,744,480	1,071,791,009	1,071,791,009	1,008,744,480	1,071,791,009	1,008,744,480	1,071,791,009	1,008,744,480	1,071,791,009	12,609,305,994	42 Turkana
7 106 157 670	574 000 614	610 022 402	646 754 100	574 000 614	610 002 400	610 022 402	574 000 614	610 822 402	574 000 614	610 022 402	574 000 614	610 922 402	7 106 157 670	
4,214,198,593	337,135,887	358,206,880	379,277,873	337,135,887	358,206,880	358,206,880	337,135,887	358,206,880	337,135,887	358,206,880	337,135,887	358,206,880	4,214,198,593	41 Tharaka
6,528,408,765	522,272,701	554,914,745	587,556,789	522,272,701	554,914,745	554,914,745	522,272,701	554,914,745	522,272,701	554,914,745	522,272,701	554,914,745	6,528,408,765	40 Tana River
4,842,174,698	387,373,976	411,584,849	435,795,723	387,373,976	411,584,849	411,584,849	387,373,976	411,584,849	387,373,976	411,584,849	387,373,976	411,584,849	4,842,174,698	39 Taita
6,966,507,531	557,320,602	592,153,140	626,985,678	557,320,602	592,153,140	592,153,140	557,320,602	592,153,140	557,320,602	592,153,140	557,320,602	592,153,140	6,966,507,531	38 Siaya
5.371.346.037	429,707,683	456,564,413	483,421,143	429,707,683	456.564.413	456.564.413	429,707,683	456.564.413	429,707.683	456.564.413	429,707,683	456,564,413	5.371.346.037	
6.228.728.555	498.298.284	529.441.927	560.585.570	498.298.284	529.441.927	529.441.927	498.298.284	529.441.927	498.298.284	529.441.927	498.298.284	529.441.927	6.228.728.555	
5,670,444,228	453,635,538	481,987,759	510,339,981	453,635,538	481,987,759	481,987,759	453,635,538	481,987,759	453,635,538	481,987,759	453,635,538	481,987,759	5,670,444,228	
5,135,340,036	410,827,203	436,503,903	462,180,603	410,827,203	436,503,903	436,503,903	410,827,203	436,503,903	410,827,203	436,503,903	410,827,203	436,503,903	5,135,340,036	
8,844,789,456	707,583,156	751,807,104	796,031,051	707,583,156	751,807,104	751,807,104	707,583,156	751,807,104	707,583,156	751,807,104	707,583,156	751,807,104	8,844,789,456	33 Narok
6,990,869,041	559,269,523	594,223,868	629,178,214	559,269,523	594,223,868	594,223,868	559,269,523	594,223,868	559,269,523	594,223,868	559,269,523	594,223,868	6,990,869,041	32 Nandi
13,026,116,323	1,042,089,306	1,107,219,887	1,172,350,469	1,042,089,306	1,107,219,887	1,107,219,887	1,042,089,306	1,107,219,887	1,042,089,306	1,107,219,887	1,042,089,306	1,107,219,887	13,026,116,323	31 Nakuru
19,249,677,414	1,539,974,193	1,636,222,580	1,732,470,967	1,539,974,193	1,636,222,580	1,636,222,580	1,539,974,193	1,636,222,580	1,539,974,193	1,636,222,580	1,539,974,193	1,636,222,580	19,249,677,414	30 Nairobi
7,180,155,855	574,412,468	610,313,248	646,214,027	574,412,468	610,313,248	610,313,248	574,412,468	610,313,248	574,412,468	610,313,248	574,412,468	610,313,248	7,180,155,855	29 Muranga
7.567.354.061	605,388,325	643,225,095	681,061,865	605.388.325	643,225,095	643,225,095	605,388,325	643,225,095	605,388,325	643,225,095	605,388,325	643,225,095	7.567.354.061	28 Mombasa
8,005,020,448	640,401,636	680,426,738	720,451,840	640,401,636	680,426,738	680,426,738	640,401,636	680,426,738	640,401,636	680,426,738	640,401,636	680,426,738	8,005,020,448	
9,493,857,338	759,508,587	806,977,874	854,447,160	759,508,587	806,977,874	806,977,874	759,508,587	806,977,874	759,508,587	806,977,874	759,508,587	806,977,874	9,493,857,338	26 Meru
7,277,004,032	582,160,323	618,545,343	654,930,363	582,160,323	618,545,343	618,545,343	582,160,323	618,545,343	582,160,323	618,545,343	582,160,323	618,545,343	7,277,004,032	25 Marsabit
11.190.382.598	895.230.608	951.182.521	1.007.134.434	895.230.608	951.182.521	951,182,521	895.230.608	951,182,521	895.230.608	951,182,521	895.230.608	951.182.521	11.190.382.598	24 Mandera
8 132 783 562	650 622 685	691 286 603	731 950 521	650 622 685	691 286 603	691 286 603	650 622 685	691 286 603	650 622 685	691 286 603	650 622 685	691 286 603	8 132 783 562	
9 162 304 232	732 984 339	778 795 860	2/9,508,468	732 984 339	778 795 860	778 795 860 778 795 860	732 984 339	778 795 860	732 984 339	778 795 860	732 984 339	778 795 860	9 162 304 232	21 Lamu 22 Machakos
5,136,265,679	410,901,254	436,582,583	462,263,911	410,901,254	436,582,583	436,582,583	410,901,254	436,582,583	410,901,254	436,582,583	410,901,254	436,582,583	5,136,265,679	20 Laikipia
8,265,585,516	661,246,841	702,574,769	743,902,696	661,246,841	702,574,769	702,574,769	661,246,841	702,574,769	661,246,841	702,574,769	661,246,841	702,574,769	8,265,585,516	19 Kwale
10,393,970,413	831,517,633	883,487,485	935,457,337	831,517,633	883,487,485	883,487,485	831,517,633	883,487,485	831,517,633	883,487,485	831,517,633	883,487,485	10,393,970,413	18 Kitui
8,026,139,240	642,091,139	682,221,835	722,352,532	642,091,139	682,221,835	682,221,835	642,091,139	682,221,835	642,091,139	682,221,835	642,091,139	682,221,835	8,026,139,240	17 Kisumu
8,894,274,509	711,541,961	756,013,333	800,484,706	711,541,961	756,013,333	756,013,333	711,541,961	756,013,333	711,541,961	756,013,333	711,541,961	756,013,333	8,894,274,509	16 Kisii
5,196,177,952	415,694,236	441,675,126	467,656,016	415,694,236	441,675,126	441,675,126	415,694,236	441,675,126	415,694,236	441,675,126	415,694,236	441,675,126	5,196,177,952	15 Kirinyanga
11,641,592,941	931,327,435	989,535,400	1,047,743,365	931,327,435	989,535,400	989,535,400	931,327,435	989,535,400	931,327,435	989,535,400	931,327,435	989,535,400	11,641,592,941	14 Kilifi
11 717 525 720	937 402 058	095 080 686	1 054 577 315	937 402 058	995 989 686	995 989 686	937 402 058	995 989 686	937 402 058	989 686	937 402 058	995 989 686	11 717 525 720	13 Kiambu
6 430 664 024	991,152,973	1,053,100,034	1,115,047,095	991,152,973	1,053,100,034	1,053,100,034	991,152,973	1,053,100,034	991,152,973	1,053,100,034	991,152,973	1,053,100,034	6 420 664 024	
7,954,768,229	636,381,458	676,155,299	715,929,141	636,381,458	676,155,299	676,155,299	636,381,458	676,155,299	636,381,458	676,155,299	636,381,458	676,155,299	7,954,768,229	10 Kajiado
4,710,388,265	376,831,061	400,383,003	423,934,944	376,831,061	400,383,003	400,383,003	376,831,061	400,383,003	376,831,061	400,383,003	376,831,061	400,383,003	4,710,388,265	9 Isiolo
7,805,353,300	624,428,264	663,455,031	702,481,797	624,428,264	663,455,031	663,455,031	624,428,264	663,455,031	624,428,264	663,455,031	624,428,264	663,455,031	7,805,353,300	8 Homa Bay
7,927,212,254	634,176,980	673,813,042	713,449,103	634,176,980	673,813,042	673,813,042	634,176,980	673,813,042	634,176,980	673,813,042	634,176,980	673,813,042	7,927,212,254	7 Garissa
5,125,243,762	410,019,501	435,645,720	461,271,939	410,019,501	435,645,720	435,645,720	410,019,501	435,645,720	410,019,501	435,645,720	410,019,501	435,645,720	5,125,243,762	6 Embu
4,606,532,480	368,522,598	391,555,261	414,587,923	368,522,598	391,555,261	391,555,261	368,522,598	391,555,261	368,522,598	391,555,261	368,522,598	391,555,261	4,606,532,480	5 Elgeyo / Marakwet
7,172,162,009	573,772,961	609,633,771	645,494,581	573,772,961	609,633,771	609,633,771	573,772,961	609,633,771	573,772,961	609,633,771	573,772,961	609,633,771	7,172,162,009	4 Busia
10,659,435,192	852,754,815	906,051,991	959,349,167	852,754,815	906,051,991	906,051,991	852,754,815	906,051,991	852,754,815	906,051,991	852,754,815	906,051,991	10,659,435,192	3 Bungoma
6,691,099,118	535,287,929	568,743,425	602,198,921	535,287,929	568,743,425	568,743,425	535,287,929	568,743,425	535,287,929	568,743,425	535,287,929	568,743,425	6,691,099,118	2 Bomet
6,369,394,592	509,551,567	541,398,540	573,245,513	509,551,567	541,398,540	541,398,540	509,551,567	541,398,540	509,551,567	541,398,540	509,551,567	541,398,540	6,369,394,592	1 Baringo
100.0%	8.0%	8.5%	9.0%	8.0%	8.5%	8.5%	8.0%	8.5%	8.0%	8.5%	8.0%	8.5%	100%	
15-Jun-23 Total Allocation		15-May-22	15-Apr-23	15-Mar-23	15-Feb-23	15-Jan-23	15-Dec-22	15-Nov-22	15-Oct-21	15-Sep-21	15-Aug-21	15-Jul-21	Total Allocation	County

	0/5	2
TOTAL	County	
370,000,000,000	100%	Total Allocation
31,450,000,000	8.5%	15-Jul-21
31,450,000,000 29,600,000,000 31,450,000,000	%0.8	15-Aug-21
31,450,000,000	8.5%	15-Sep-21
29,600,000,000	8.0%	15-Oct-21
29,600,000,000 31,450,000,000	8.5%	15-Nov-22
29,600,000,000	8.0%	15-Dec-22
000,000 31,450,000,000	8.5%	15-Jan-23
31,450,000,000	8.5%	15-Feb-23
29,600,000,000	8.0%	15-Mar-23
33,300,000,000	9.0%	15-Apr-23
31,450,000,000	8.5%	15-May-22
29,600,000,000	8.0%	15-Jun-23
370,000,000,000	100.0%	Total Allocation

Notes.

- 1. The cash disbursement schedule is based on performance of revenue raised at the National Government level
- 2. The National Treasury will be responsible for transfer of equitable share of revenue to the County Revenue Fund (CRF)accounts

Dated the 22nd June, 2022.

UKUR YATANI, Cabinet Secretary for the National Treasury and Planning.