

SPECIAL ISSUE



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NAIROBI, 1st November, 2019

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GAZETTE NOTICE NO. 10404

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

COUNTY GOVERNMENT'S CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2019/2020

IN EXERCISE of the powers conferred by section 17 (6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, publishes the following amounts to County Governments' in Financial Year 2019/2020 for the period July, 2019 to June, 2020 with effect from the 1st July, 2019 as specified in the following Schedules—

FIRST SCHEDULE
EQUITABLE SHARE DISBURSEMENT

S/N	County	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		100%	4.8%	6.3%	6.3%	8.0%	10.0%	9.0%	10.5%	9.0%	8.0%	10.5%	9.0%	8.6%	100%
1	Baringo	5,095,650,000	244,591,200	321,025,950	321,025,950	407,652,000	509,565,000	458,608,500	535,043,250	458,608,500	407,652,000	535,043,250	458,608,500	438,225,900	5,095,650,000
2	Bomet	5,507,100,000	264,340,800	346,947,300	346,947,300	440,568,000	550,710,000	495,639,000	578,245,500	495,639,000	440,568,000	578,245,500	495,639,000	473,610,600	5,507,100,000
3	Bungoma	8,893,650,000	426,895,200	560,299,950	560,299,950	711,492,000	889,365,000	800,428,500	933,833,250	800,428,500	711,492,000	933,833,250	800,428,500	764,853,900	8,893,650,000
4	Busia	6,013,500,000	288,648,000	378,850,500	378,850,500	481,080,000	601,350,000	541,215,000	631,417,500	541,215,000	481,080,000	631,417,500	541,215,000	517,161,000	6,013,500,000
5	Elgeyo/ Marakwet	3,861,300,000	185,342,400	243,261,900	243,261,900	308,904,000	386,130,000	347,517,000	405,436,500	347,517,000	308,904,000	405,436,500	347,517,000	332,071,800	3,861,300,000
6	Embu	4,304,400,000	206,611,200	271,177,200	271,177,200	344,352,000	430,440,000	387,396,000	451,962,000	387,396,000	344,352,000	451,962,000	387,396,000	370,178,400	4,304,400,000
7	Garissa	7,026,300,000	337,262,400	442,656,900	442,656,900	562,104,000	702,630,000	632,367,000	737,761,500	632,367,000	562,104,000	737,761,500	632,367,000	604,261,800	7,026,300,000
8	Homa Bay	6,741,450,000	323,589,600	424,711,350	424,711,350	539,316,000	674,145,000	606,730,500	707,852,250	606,730,500	539,316,000	707,852,250	606,730,500	579,764,700	6,741,450,000
9	Isiolo	4,241,100,000	203,572,800	267,189,300	267,189,300	339,288,000	424,110,000	381,699,000	445,315,500	381,699,000	339,288,000	445,315,500	381,699,000	364,734,600	4,241,100,000
10	Kajiado	6,424,950,000	308,397,600	404,771,850	404,771,850	513,996,000	642,495,000	578,245,500	674,619,750	578,245,500	513,996,000	674,619,750	578,245,500	552,545,700	6,424,950,000
11	Kakamega	10,412,850,000	499,816,800	656,009,550	656,009,550	833,028,000	1,041,285,000	937,156,500	1,093,349,250	937,156,500	833,028,000	1,093,349,250	937,156,500	895,505,100	10,412,850,000
12	Kericho	5,380,500,000	258,264,000	338,971,500	338,971,500	430,440,000	538,050,000	484,245,000	564,952,500	484,245,000	430,440,000	564,952,500	484,245,000	462,723,000	5,380,500,000
13	Kiambu	9,431,700,000	452,721,600	594,197,100	594,197,100	754,536,000	943,170,000	848,853,000	990,328,500	848,853,000	754,536,000	990,328,500	848,853,000	811,126,200	9,431,700,000
14	Kilifi	10,444,500,000	501,336,000	658,003,500	658,003,500	835,560,000	1,044,450,000	940,005,000	1,096,672,500	940,005,000	835,560,000	1,096,672,500	940,005,000	898,227,000	10,444,500,000
15	Kirinyaga	4,241,100,000	203,572,800	267,189,300	267,189,300	339,288,000	424,110,000	381,699,000	445,315,500	381,699,000	339,288,000	445,315,500	381,699,000	364,734,600	4,241,100,000
16	Kisii	7,785,900,000	373,723,200	490,511,700	490,511,700	622,872,000	778,590,000	700,731,000	817,519,500	700,731,000	622,872,000	817,519,500	700,731,000	669,587,400	7,785,900,000
17	Kisumu	6,836,400,000	328,147,200	430,693,200	430,693,200	546,912,000	683,640,000	615,276,000	717,822,000	615,276,000	546,912,000	717,822,000	615,276,000	587,930,400	6,836,400,000
18	Kitui	8,830,350,000	423,856,800	556,312,050	556,312,050	706,428,000	883,035,000	794,731,500	927,186,750	794,731,500	706,428,000	927,186,750	794,731,500	759,410,100	8,830,350,000
19	Kwale	7,785,900,000	373,723,200	490,511,700	490,511,700	622,872,000	778,590,000	700,731,000	817,519,500	700,731,000	622,872,000	817,519,500	700,731,000	669,587,400	7,785,900,000
20	Laikipia	4,177,800,000	200,534,400	263,201,400	263,201,400	334,224,000	417,780,000	376,002,000	438,669,000	376,002,000	334,224,000	438,669,000	376,002,000	359,290,800	4,177,800,000
21	Lamu	2,595,300,000	124,574,400	163,503,900	163,503,900	207,624,000	259,530,000	233,577,000	272,506,500	233,577,000	207,624,000	272,506,500	233,577,000	223,195,800	2,595,300,000
22	Machakos	7,754,250,000	372,204,000	488,517,750	488,517,750	620,340,000	775,425,000	697,882,500	814,196,250	697,882,500	620,340,000	814,196,250	697,882,500	666,865,500	7,754,250,000
23	Makueni	7,406,100,000	355,492,800	466,584,300	466,584,300	592,488,000	740,610,000	666,549,000	777,640,500	666,549,000	592,488,000	777,640,500	666,549,000	636,924,600	7,406,100,000
24	Mandera	10,222,950,000	490,701,600	644,045,850	644,045,850	817,836,000	1,022,295,000	920,065,500	1,073,409,750	920,065,500	817,836,000	1,073,409,750	920,065,500	879,173,700	10,222,950,000
25	Marsabit	6,773,100,000	325,108,800	426,705,300	426,705,300	541,848,000	677,310,000	609,579,000	711,175,500	609,579,000	541,848,000	711,175,500	609,579,000	582,486,600	6,773,100,000
26	Meru	8,039,100,000	385,876,800	506,463,300	506,463,300	643,128,000	803,910,000	723,519,000	844,105,500	723,519,000	643,128,000	844,105,500	723,519,000	691,362,600	8,039,100,000
27	Migori	6,773,100,000	325,108,800	426,705,300	426,705,300	541,848,000	677,310,000	609,579,000	711,175,500	609,579,000	541,848,000	711,175,500	609,579,000	582,486,600	6,773,100,000
28	Mombasa	7,057,950,000	338,781,600	444,650,850	444,650,850	564,636,000	705,795,000	635,215,500	741,084,750	635,215,500	564,636,000	741,084,750	635,215,500	606,983,700	7,057,950,000
29	Murang'a	6,298,350,000	302,320,800	396,796,050	396,796,050	503,868,000	629,835,000	566,851,500	661,326,750	566,851,500	503,868,000	661,326,750	566,851,500	541,658,100	6,298,350,000
30	Nairobi	15,919,950,000	764,157,600	1,002,956,850	1,002,956,850	1,273,596,000	1,591,995,000	1,432,795,500	1,671,594,750	1,432,795,500	1,273,596,000	1,671,594,750	1,432,795,500	1,369,115,700	15,919,950,000
31	Nakuru	10,476,150,000	502,855,200	659,997,450	659,997,450	838,092,000	1,047,615,000	942,853,500	1,099,995,750	942,853,500	838,092,000	1,099,995,750	942,853,500	900,948,900	10,476,150,000
32	Nandi	5,348,850,000	256,744,800	336,977,550	336,977,550	427,908,000	534,885,000	481,396,500	561,629,250	481,396,500	427,908,000	561,629,250	481,396,500	460,001,100	5,348,850,000
33	Narok	8,039,100,000	385,876,800	506,463,300	506,463,300	643,128,000	803,910,000	723,519,000	844,105,500	723,519,000	643,128,000	844,105,500	723,519,000	691,362,600	8,039,100,000
34	Nyamira	4,810,800,000	230,918,400	303,080,400	303,080,400	384,864,000	481,080,000	432,972,000	505,134,000	432,972,000	384,864,000	505,134,000	432,972,000	413,728,800	4,810,800,000
35	Nyandarua	4,874,100,000	233,956,800	307,068,300	307,068,300	389,928,000	487,410,000	438,669,000	511,780,500	438,669,000	389,928,000	511,780,500	438,669,000	419,172,600	4,874,100,000
36	Nyeri	5,412,150,000	259,783,200	340,965,450	340,965,450	432,972,000	541,215,000	487,093,500	568,275,750	487,093,500	432,972,000	568,275,750	487,093,500	465,444,900	5,412,150,000
37	Samburu	4,620,900,000	221,803,200	291,116,700	291,116,700	369,672,000	462,090,000	415,881,000	485,194,500	415,881,000	369,672,000	485,194,500	415,881,000	397,397,400	4,620,900,000
38	Siaya	5,791,950,000	278,013,600	364,892,850	364,892,850	463,356,000	579,195,000	521,275,500	608,154,750	521,275,500	463,356,000	608,154,750	521,275,500	498,107,700	5,791,950,000
39	Taita/ Taveta	4,241,100,000	203,572,800	267,189,300	267,189,300	339,288,000	424,110,000	381,699,000	445,315,500	381,699,000	339,288,000	445,315,500	381,699,000	364,734,600	4,241,100,000
40	Tana River	5,855,250,000	281,052,000	368,880,750	368,880,750	468,420,000	585,525,000	526,972,500	614,801,250	526,972,500	468,420,000	614,801,250	526,972,500	503,551,500	5,855,250,000
41	Tharaka Nithi	3,924,600,000	188,380,800	247,249,800	247,249,800	313,968,000	392,460,000	353,214,000	412,083,000	353,214,000	313,968,000	412,083,000	353,214,000	337,515,600	3,924,600,000

S/N	County	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		100%	4.8%	6.3%	6.3%	8.0%	10.0%	9.0%	10.5%	9.0%	8.0%	10.5%	9.0%	8.6%	100%
42	Trans Nzoia	5,760,300,000	276,494,400	362,898,900	362,898,900	460,824,000	576,030,000	518,427,000	604,831,500	518,427,000	460,824,000	604,831,500	518,427,000	495,385,800	5,760,300,000
43	Turkana	10,539,450,000	505,893,600	663,985,350	663,985,350	843,156,000	1,053,945,000	948,550,500	1,106,642,250	948,550,500	843,156,000	1,106,642,250	948,550,500	906,392,700	10,539,450,000
44	Uasin Gishu	6,330,000,000	303,840,000	398,790,000	398,790,000	506,400,000	633,000,000	569,700,000	664,650,000	569,700,000	506,400,000	664,650,000	569,700,000	544,380,000	6,330,000,000
45	Vihiga	4,652,550,000	223,322,400	293,110,650	293,110,650	372,204,000	465,255,000	418,729,500	488,517,750	418,729,500	372,204,000	488,517,750	418,729,500	400,119,300	4,652,550,000
46	Wajir	8,545,500,000	410,184,000	538,366,500	538,366,500	683,640,000	854,550,000	769,095,000	897,277,500	769,095,000	683,640,000	897,277,500	769,095,000	734,913,000	8,545,500,000
47	West Pokot	5,000,700,000	240,033,600	315,044,100	315,044,100	400,056,000	500,070,000	450,063,000	525,073,500	450,063,000	400,056,000	525,073,500	450,063,000	430,060,200	5,000,700,000
	TOTAL	316,500,000,000	15,192,000,000	19,939,500,000	19,939,500,000	25,320,000,000	31,650,000,000	28,485,000,000	33,232,500,000	28,485,000,000	25,320,000,000	33,232,500,000	28,485,000,000	27,219,000,000	316,500,000,000

SECOND SCHEDULE

DISBURSEMENT FOR CONDITIONAL ALLOCATIONS FINANCED FROM THE NATIONAL GOVERNMENT SHARE OF REVENUE (EXCLUDING KSH. 6.2 BILLION FOR LEASING OF MEDICAL EQUIPMENT)

[illegible]

S/N	County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Rehabilitation of Village Polytechnics	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Compensation for User Fee Foregone	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Level-5 Hospitals	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Fuel Levy	252,452,156	63,113,039	-	-	63,113,039	-	-	63,113,039	-	-	63,113,039	-	-	252,452,156
		Rehabilitation of Village Polytechnics	53,928,298	2,588,558	3,397,483	3,397,483	4,314,264	5,392,830	4,853,547	5,662,471	4,853,547	4,314,264	5,662,471	4,853,547	4,637,834	53,928,298
		Compensation for User Fee Foregone	32,837,307	1,576,191	2,068,750	2,068,750	2,626,985	3,283,731	2,955,358	3,447,917	2,955,358	2,626,985	3,447,917	2,955,358	2,824,008	32,837,307
4	Busia	Road Maintenance Fuel Levy	170,697,188	42,674,297	-	-	42,674,297	-	-	42,674,297	-	-	42,674,297	-	-	170,697,188
		Rehabilitation of Village Polytechnics	63,333,298	3,039,998	3,989,998	3,989,998	5,066,664	6,333,330	5,699,997	6,649,996	5,699,997	5,066,664	6,649,996	5,699,997	5,446,664	63,333,298
		Compensation for User Fee Foregone	16,934,085	812,836	1,066,847	1,066,847	1,354,727	1,693,409	1,524,068	1,778,079	1,524,068	1,354,727	1,778,079	1,524,068	1,456,331	16,934,085
5	Elgeyo / Marakwet	Road Maintenance Fuel Levy	109,605,563	27,401,391	-	-	27,401,391	-	-	27,401,391	-	-	27,401,391	-	-	109,605,563
		Rehabilitation of Village Polytechnics	30,228,298	1,450,958	1,904,383	1,904,383	2,418,264	3,022,830	2,720,547	3,173,971	2,720,547	2,418,264	3,173,971	2,720,547	2,599,634	30,228,298
		Compensation for User Fee Foregone	8,788,919	421,868	553,702	553,702	703,114	878,892	791,003	922,836	791,003	703,114	922,836	791,003	755,847	8,788,919
6	Embu	Road Maintenance Fuel Levy	122,183,250	30,545,813	-	-	30,545,813	-	-	30,545,813	-	-	30,545,813	-	-	122,183,250
		Rehabilitation of Village Polytechnics	33,603,298	1,612,958	2,117,008	2,117,008	2,688,264	3,360,330	3,024,297	3,528,346	3,024,297	2,688,264	3,528,346	3,024,297	2,889,884	33,603,298
		Compensation for User Fee Foregone	10,724,225	514,763	675,626	675,626	857,938	1,072,423	965,180	1,126,044	965,180	857,938	1,126,044	965,180	922,283	10,724,225
		Level 5 Hospital	301,040,462	14,449,942	18,965,549	18,965,549	24,083,237	30,104,046	27,093,642	31,609,249	27,093,642	24,083,237	31,609,249	27,093,642	25,889,480	301,040,462
7	Garissa	Road Maintenance Fuel Levy	199,446,188	49,861,547	-	-	49,861,547	-	-	49,861,547	-	-	49,861,547	-	-	199,446,188
		Rehabilitation of Village Polytechnics	20,628,298	990,158	1,299,583	1,299,583	1,650,264	2,062,830	1,856,547	2,165,971	1,856,547	1,650,264	2,165,971	1,856,547	1,774,034	20,628,298

S/N	County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Rehabilitation of Village Polytechnics	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Compensation for User Fee Foregone	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Level-5 Hospitals	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Compensation for User Fee Foregone	12,964,636	622,303	816,772	816,772	1,037,171	1,296,464	1,166,817	1,361,287	1,166,817	1,037,171	1,361,287	1,166,817	1,114,959	12,964,636
		Level 5 Hospital	344,739,884	16,547,514	21,718,613	21,718,613	27,579,191	34,473,988	31,026,590	36,197,688	31,026,590	27,579,191	36,197,688	31,026,590	29,647,630	344,739,884
8	Homa Bay	Road Maintenance Fuel Levy	191,360,531	47,840,133	-	-	47,840,133	-	-	47,840,133	-	-	47,840,133	-	-	191,360,531
		Rehabilitation of Village Polytechnics	35,163,298	1,687,838	2,215,288	2,215,288	2,813,064	3,516,330	3,164,697	3,692,146	3,164,697	2,813,064	3,692,146	3,164,697	3,024,044	35,163,298
		Compensation for User Fee Foregone	22,185,346	1,064,897	1,397,677	1,397,677	1,774,828	2,218,535	1,996,681	2,329,461	1,996,681	1,774,828	2,329,461	1,996,681	1,907,940	22,185,346
9	Isiolo	Road Maintenance Fuel Levy	120,386,438	30,096,609	-	-	30,096,609	-	-	30,096,609	-	-	30,096,609	-	-	120,386,438
		Rehabilitation of Village Polytechnics	10,833,298	519,998	682,498	682,498	866,664	1,083,330	974,997	1,137,496	974,997	866,664	1,137,496	974,997	931,664	10,833,298
		Compensation for User Fee Foregone	3,472,461	166,678	218,765	218,765	277,797	347,246	312,521	364,608	312,521	277,797	364,608	312,521	298,632	3,472,461
		Supplement for construction of County Headquarters	121,000,000	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	121,000,000
10	Kajiado	Road Maintenance Fuel Levy	182,376,469	45,594,117	-	-	45,594,117	-	-	45,594,117	-	-	45,594,117	-	-	182,376,469
		Rehabilitation of Village Polytechnics	35,493,298	1,703,678	2,236,078	2,236,078	2,839,464	3,549,330	3,194,397	3,726,796	3,194,397	2,839,464	3,726,796	3,194,397	3,052,424	35,493,298
		Compensation for User Fee Foregone	16,955,365	813,858	1,068,188	1,068,188	1,356,429	1,695,537	1,525,983	1,780,313	1,525,983	1,356,429	1,780,313	1,525,983	1,458,161	16,955,365
11	Kakamega	Road Maintenance Fuel Levy	295,575,656	73,893,914	-	-	73,893,914	-	-	73,893,914	-	-	73,893,914	-	-	295,575,656
		Rehabilitation of Village Polytechnics	76,923,298	3,692,318	4,846,168	4,846,168	6,153,864	7,692,330	6,923,097	8,076,946	6,923,097	6,153,864	8,076,946	6,923,097	6,615,404	76,923,298

S/N	County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Rehabilitation of Village Polytechnics	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Compensation for User Fee Foregone	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Level-5 Hospitals	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Compensation for User Fee Foregone	37,789,290	1,813,886	2,380,725	2,380,725	3,023,143	3,778,929	3,401,036	3,967,875	3,401,036	3,023,143	3,967,875	3,401,036	3,249,879	37,789,290
		Level 5 Hospital	427,283,237	20,509,595	26,918,844	26,918,844	34,182,659	42,728,324	38,455,491	44,864,740	38,455,491	34,182,659	44,864,740	38,455,491	36,746,358	427,283,237
12	Kericho	Road Maintenance Fuel Levy	152,729,063	38,182,266	-	-	38,182,266	-	-	38,182,266	-	-	38,182,266	-	-	152,729,063
		Rehabilitation of Village Polytechnics	29,433,298	1,412,798	1,854,298	1,854,298	2,354,664	2,943,330	2,648,997	3,090,496	2,648,997	2,354,664	3,090,496	2,648,997	2,531,264	29,433,298
		Compensation for User Fee Foregone	18,048,789	866,342	1,137,074	1,137,074	1,443,903	1,804,879	1,624,391	1,895,123	1,624,391	1,443,903	1,895,123	1,624,391	1,552,196	18,048,789
13	Kiambu	Road Maintenance Fuel Levy	267,725,063	66,931,266	-	-	66,931,266	-	-	66,931,266	-	-	66,931,266	-	-	267,725,063
		Rehabilitation of Village Polytechnics	55,113,298	2,645,438	3,472,138	3,472,138	4,409,064	5,511,330	4,960,197	5,786,896	4,960,197	4,409,064	5,786,896	4,960,197	4,739,744	55,113,298
		Compensation for User Fee Foregone	34,671,542	1,664,234	2,184,307	2,184,307	2,773,723	3,467,154	3,120,439	3,640,512	3,120,439	2,773,723	3,640,512	3,120,439	2,981,753	34,671,542
		Level 5 Hospital	538,716,763	25,858,405	33,939,156	33,939,156	43,097,341	53,871,676	48,484,509	56,565,260	48,484,509	43,097,341	56,565,260	48,484,509	46,329,642	538,716,763
14	Kilifi	Road Maintenance Fuel Levy	296,474,063	74,118,516	-	-	74,118,516	-	-	74,118,516	-	-	74,118,516	-	-	296,474,063
		Rehabilitation of Village Polytechnics	58,863,298	2,825,438	3,708,388	3,708,388	4,709,064	5,886,330	5,297,697	6,180,646	5,297,697	4,709,064	6,180,646	5,297,697	5,062,244	58,863,298
		Compensation for User Fee Foregone	25,969,864	1,246,553	1,636,101	1,636,101	2,077,589	2,596,986	2,337,288	2,726,836	2,337,288	2,077,589	2,726,836	2,337,288	2,233,408	25,969,864
15	Kirinyaga	Road Maintenance Fuel Levy	120,386,438	30,096,609	-	-	30,096,609	-	-	30,096,609	-	-	30,096,609	-	-	120,386,438
		Rehabilitation of Village Polytechnics	34,503,298	1,656,158	2,173,708	2,173,708	2,760,264	3,450,330	3,105,297	3,622,846	3,105,297	2,760,264	3,622,846	3,105,297	2,967,284	34,503,298
		Compensation for User Fee Foregone	11,282,570	541,563	710,802	710,802	902,606	1,128,257	1,015,431	1,184,670	1,015,431	902,606	1,184,670	1,015,431	970,301	11,282,570

S/N	County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Rehabilitation of Village Polytechnics	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Compensation for User Fee Foregone	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Level-5 Hospitals	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
16	Kisii	Road Maintenance Fuel Levy	221,007,938	55,251,984	-	-	55,251,984	-	-	55,251,984	-	-	55,251,984	-	-	221,007,938
		Rehabilitation of Village Polytechnics	74,553,298	3,578,558	4,696,858	4,696,858	5,964,264	7,455,330	6,709,797	7,828,096	6,709,797	5,964,264	7,828,096	6,709,797	6,411,584	74,553,298
		Compensation for User Fee Foregone	26,138,997	1,254,672	1,646,757	1,646,757	2,091,120	2,613,900	2,352,510	2,744,595	2,352,510	2,091,120	2,744,595	2,352,510	2,247,954	26,138,997
		Level 5 Hospital	417,572,254	20,043,468	26,307,052	26,307,052	33,405,780	41,757,225	37,581,503	43,845,087	37,581,503	33,405,780	43,845,087	37,581,503	35,911,214	417,572,254
17	Kisumu	Road Maintenance Fuel Levy	194,055,750	48,513,938	-	-	48,513,938	-	-	48,513,938	-	-	48,513,938	-	-	194,055,750
		Rehabilitation of Village Polytechnics	41,673,298	2,000,318	2,625,418	2,625,418	3,333,864	4,167,330	3,750,597	4,375,696	3,750,597	3,333,864	4,375,696	3,750,597	3,583,904	41,673,298
		Compensation for User Fee Foregone	21,299,489	1,022,375	1,341,868	1,341,868	1,703,959	2,129,949	1,916,954	2,236,446	1,916,954	1,703,959	2,236,446	1,916,954	1,831,756	21,299,489
		Level 5 Hospital	369,017,341	17,712,832	23,248,092	23,248,092	29,521,387	36,901,734	33,211,561	38,746,821	33,211,561	29,521,387	38,746,821	33,211,561	31,735,491	369,017,341
18	Kitui	Road Maintenance Fuel Levy	250,655,344	62,663,836	-	-	62,663,836	-	-	62,663,836	-	-	62,663,836	-	-	250,655,344
		Rehabilitation of Village Polytechnics	72,588,298	3,484,238	4,573,063	4,573,063	5,807,064	7,258,830	6,532,947	7,621,771	6,532,947	5,807,064	7,621,771	6,532,947	6,242,594	72,588,298
		Compensation for User Fee Foregone	22,499,906	1,079,995	1,417,494	1,417,494	1,799,992	2,249,991	2,024,992	2,362,490	2,024,992	1,799,992	2,362,490	2,024,992	1,934,992	22,499,906
19	Kwale	Road Maintenance Fuel Levy	221,007,938	55,251,984	-	-	55,251,984	-	-	55,251,984	-	-	55,251,984	-	-	221,007,938
		Rehabilitation of Village Polytechnics	59,793,298	2,870,078	3,766,978	3,766,978	4,783,464	5,979,330	5,381,397	6,278,296	5,381,397	4,783,464	6,278,296	5,381,397	5,142,224	59,793,298
		Compensation for User Fee Foregone	15,209,593	730,060	958,204	958,204	1,216,767	1,520,959	1,368,863	1,597,007	1,368,863	1,216,767	1,597,007	1,368,863	1,308,025	15,209,593
20	Laikipia	Road Maintenance Fuel Levy	118,589,625	29,647,406	-	-	29,647,406	-	-	29,647,406	-	-	29,647,406	-	-	118,589,625

S/N	County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Rehabilitation of Village Polytechnics	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Compensation for User Fee Foregone	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Level-5 Hospitals	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Rehabilitation of Village Polytechnics	31,908,298	1,531,598	2,010,223	2,010,223	2,552,664	3,190,830	2,871,747	3,350,371	2,871,747	2,552,664	3,350,371	2,871,747	2,744,114	31,908,298
		Compensation for User Fee Foregone	9,968,208	478,474	627,997	627,997	797,457	996,821	897,139	1,046,662	897,139	797,457	1,046,662	897,139	857,266	9,968,208
21	Lamu	Road Maintenance Fuel Levy	73,669,313	18,417,328	-	-	18,417,328	-	-	18,417,328	-	-	18,417,328	-	-	73,669,313
		Rehabilitation of Village Polytechnics	41,298,298	1,982,318	2,601,793	2,601,793	3,303,864	4,129,830	3,716,847	4,336,321	3,716,847	3,303,864	4,336,321	3,716,847	3,551,654	41,298,298
		Compensation for User Fee Foregone	2,451,034	117,650	154,415	154,415	196,083	245,103	220,593	257,359	220,593	196,083	257,359	220,593	210,789	2,451,034
		Supplement for construction of County Headquarters	121,000,000	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	121,000,000
22	Machakos	Road Maintenance Fuel Levy	220,109,531	55,027,383	-	-	55,027,383	-	-	55,027,383	-	-	55,027,383	-	-	220,109,531
		Rehabilitation of Village Polytechnics	51,093,298	2,452,478	3,218,878	3,218,878	4,087,464	5,109,330	4,598,397	5,364,796	4,598,397	4,087,464	5,364,796	4,598,397	4,394,024	51,093,298
		Compensation for User Fee Foregone	24,129,039	1,158,194	1,520,129	1,520,129	1,930,323	2,412,904	2,171,614	2,533,549	2,171,614	1,930,323	2,533,549	2,171,614	2,075,097	24,129,039
		Level 5 Hospital	383,583,815	18,412,023	24,165,780	24,165,780	30,686,705	38,358,382	34,522,543	40,276,301	34,522,543	30,686,705	40,276,301	34,522,543	32,988,208	383,583,815
23	Makueni	Road Maintenance Fuel Levy	210,227,063	52,556,766	-	-	52,556,766	-	-	52,556,766	-	-	52,556,766	-	-	210,227,063
		Rehabilitation of Village Polytechnics	60,333,298	2,895,998	3,800,998	3,800,998	4,826,664	6,033,330	5,429,997	6,334,996	5,429,997	4,826,664	6,334,996	5,429,997	5,188,664	60,333,298
		Compensation for User Fee Foregone	19,435,760	932,916	1,224,453	1,224,453	1,554,861	1,943,576	1,749,218	2,040,755	1,749,218	1,554,861	2,040,755	1,749,218	1,671,475	19,435,760
24	Mandera	Road Maintenance Fuel Levy	290,185,219	72,546,305	-	-	72,546,305	-	-	72,546,305	-	-	72,546,305	-	-	290,185,219

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S/N	County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation	
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00	
		% Rehabilitation of Village Polytechnics	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00	
		% Compensation for User Fee Foregone	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00	
		% Level-5 Hospitals	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00	
		% Supplement for construction of county headquarters	100.00	25.00							25.00			25.00			100.00
		Fuel Levy	228,195,188	57,048,797	-	-	57,048,797	-	-	57,048,797	-	-	57,048,797	-	-	228,195,188	
		Rehabilitation of Village Polytechnics	19,488,298	935,438	1,227,763	1,227,763	1,559,064	1,948,830	1,753,947	2,046,271	1,753,947	1,559,064	2,046,271	1,753,947	1,675,994	19,488,298	
		Compensation for User Fee Foregone	20,595,297	988,574	1,297,504	1,297,504	1,647,624	2,059,530	1,853,577	2,162,506	1,853,577	1,647,624	2,162,506	1,853,577	1,771,196	20,595,297	
34	Nyamira	Road Maintenance Fuel Levy	136,557,750	34,139,438	-	-	34,139,438	-	-	34,139,438	-	-	34,139,438	-	-	136,557,750	
		Rehabilitation of Village Polytechnics	67,068,298	3,219,278	4,225,303	4,225,303	5,365,464	6,706,830	6,036,147	7,042,171	6,036,147	5,365,464	7,042,171	6,036,147	5,767,874	67,068,298	
		Compensation for User Fee Foregone	13,175,221	632,411	830,039	830,039	1,054,018	1,317,522	1,185,770	1,383,398	1,185,770	1,054,018	1,383,398	1,185,770	1,133,069	13,175,221	
35	Nyandarua	Road Maintenance Fuel Levy	138,354,563	34,588,641	-	-	34,588,641	-	-	34,588,641	-	-	34,588,641	-	-	138,354,563	
		Rehabilitation of Village Polytechnics	37,983,298	1,823,198	2,392,948	2,392,948	3,038,664	3,798,330	3,418,497	3,988,246	3,418,497	3,038,664	3,988,246	3,418,497	3,266,564	37,983,298	
		Compensation for User Fee Foregone	12,735,922	611,324	802,363	802,363	1,018,874	1,273,592	1,146,233	1,337,272	1,146,233	1,018,874	1,337,272	1,146,233	1,095,289	12,735,922	
		CA Supplement for construction of County Headquarters	121,000,000	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	30,250,000	-	-	121,000,000	
36	Nyeri	Road Maintenance Fuel Levy	153,627,469	38,406,867	-	-	38,406,867	-	-	38,406,867	-	-	38,406,867	-	-	153,627,469	
		Rehabilitation of Village Polytechnics	55,143,298	2,646,878	3,474,028	3,474,028	4,411,464	5,514,330	4,962,897	5,790,046	4,962,897	4,411,464	5,790,046	4,962,897	4,742,324	55,143,298	
		Compensation for User Fee Foregone	13,701,379	657,666	863,187	863,187	1,096,110	1,370,138	1,233,124	1,438,645	1,233,124	1,096,110	1,438,645	1,233,124	1,178,319	13,701,379	
		Level 5 Hospital	407,861,272	19,577,341	25,695,260	25,695,260	32,628,902	40,786,127	36,707,514	42,825,434	36,707,514	32,628,902	42,825,434	36,707,514	35,076,069	407,861,272	
37	Samburu	Road Maintenance															

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S/N	County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Rehabilitation of Village Polytechnics	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Compensation for User Fee Foregone	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Level-5 Hospitals	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Village Polytechnics	55,638,298	2,670,638	3,505,213	3,505,213	4,451,064	5,563,830	5,007,447	5,842,021	5,007,447	4,451,064	5,842,021	5,007,447	4,784,894	55,638,298
		Compensation for User Fee Foregone	8,218,119	394,470	517,741	517,741	657,450	821,812	739,631	862,902	739,631	657,450	862,902	739,631	706,758	8,218,119
		CA Supplement for construction of County Headquarters	1,152,184	288,046	-	-	288,046	-	-	288,046	-	-	288,046	-	-	1,152,184
42	Trans Nzoia	Road Maintenance Fuel Levy	163,509,938	40,877,484	-	-	40,877,484	-	-	40,877,484	-	-	40,877,484	-	-	163,509,938
		Rehabilitation of Village Polytechnics	61,188,298	2,937,038	3,854,863	3,854,863	4,895,064	6,118,830	5,506,947	6,424,771	5,506,947	4,895,064	6,424,771	5,506,947	5,262,194	61,188,298
		Compensation for User Fee Foregone	21,304,915	1,022,636	1,342,210	1,342,210	1,704,393	2,130,492	1,917,442	2,237,016	1,917,442	1,704,393	2,237,016	1,917,442	1,832,223	21,304,915
43	Turkana	Road Maintenance Fuel Levy	299,169,281	74,792,320	-	-	74,792,320	-	-	74,792,320	-	-	74,792,320	-	-	299,169,281
		Rehabilitation of Village Polytechnics	13,893,298	666,878	875,278	875,278	1,111,464	1,389,330	1,250,397	1,458,796	1,250,397	1,111,464	1,458,796	1,250,397	1,194,824	13,893,298
		Compensation for User Fee Foregone	25,634,941	1,230,477	1,615,001	1,615,001	2,050,795	2,563,494	2,307,145	2,691,669	2,307,145	2,050,795	2,691,669	2,307,145	2,204,605	25,634,941
44	Uasin Gishu	Road Maintenance Fuel Levy	179,681,250	44,920,312.50	-	-	44,920,312.50	-	-	44,920,312.50	-	-	44,920,312.50	-	-	179,681,250
		Rehabilitation of Village Polytechnics	57,588,298	2,764,238	3,628,063	3,628,063	4,607,064	5,758,830	5,182,947	6,046,771	5,182,947	4,607,064	6,046,771	5,182,947	4,952,594	57,588,298
		Compensation for User Fee Foregone	20,813,065	999,027	1,311,223	1,311,223	1,665,045	2,081,307	1,873,176	2,185,372	1,873,176	1,665,045	2,185,372	1,873,176	1,789,924	20,813,065
45	Vihiga	Road Maintenance Fuel Levy	132,065,719	33,016,430	-	-	33,016,430	-	-	33,016,430	-	-	33,016,430	-	-	132,065,719
		Rehabilitation of Village Polytechnics	67,743,298	3,251,678	4,267,828	4,267,828	5,419,464	6,774,330	6,096,897	7,113,046	6,096,897	5,419,464	7,113,046	6,096,897	5,825,924	67,743,298

S/N	County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
		% Road Maintenance Fuel Levy	100.00	25.00			25.00			25.00			25.00			100.00
		% Rehabilitation of Village Polytechnics	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Compensation for User Fee Foregone	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Level-5 Hospitals	100.00	4.80	6.30	6.30	8.00	10.00	9.00	10.50	9.00	8.00	10.50	9.00	8.60	100.00
		% Supplement for construction of county headquarters	100.00	25.00			25.00			25.00			25.00			100.00
		Compensation for User Fee Foregone	12,657,201	607,546	797,404	797,404	1,012,576	1,265,720	1,139,148	1,329,006	1,139,148	1,012,576	1,329,006	1,139,148	1,088,519	12,657,201
46	Wajir	Road Maintenance Fuel Levy	242,569,688	60,642,422	-	-	60,642,422	-	-	60,642,422	-	-	60,642,422	-	-	242,569,688
		Rehabilitation of Village Polytechnics	18,903,298	907,358	1,190,908	1,190,908	1,512,264	1,890,330	1,701,297	1,984,846	1,701,297	1,512,264	1,984,846	1,701,297	1,625,684	18,903,298
		Compensation for User Fee Foregone	15,784,997	757,680	994,455	994,455	1,262,800	1,578,500	1,420,650	1,657,425	1,420,650	1,262,800	1,657,425	1,420,650	1,357,510	15,784,997
47	West Pokot	Road Maintenance Fuel Levy	141,948,188	35,487,047	-	-	35,487,047	-	-	35,487,047	-	-	35,487,047	-	-	141,948,188
		Rehabilitation of Village Polytechnics	17,313,298	831,038	1,090,738	1,090,738	1,385,064	1,731,330	1,558,197	1,817,896	1,558,197	1,385,064	1,817,896	1,558,197	1,488,944	17,313,298
		Compensation for User Fee Foregone	12,128,484	582,167	764,094	764,094	970,279	1,212,848	1,091,564	1,273,491	1,091,564	970,279	1,273,491	1,091,564	1,043,050	12,128,484
	TOTAL	Road Maintenance Fuel Levy	8,984,062,500	2,246,015,625	-	-	2,246,015,625	-	-	2,246,015,625	-	-	2,246,015,625	-	-	8,984,062,500
		Rehabilitation of Village Polytechnics	2,000,000,000	96,000,000	126,000,000	126,000,000	160,000,000	200,000,000	180,000,000	210,000,000	180,000,000	160,000,000	210,000,000	180,000,000	172,000,000	2,000,000,000
		Compensation for User Fee Foregone	900,000,000	43,200,000	56,700,000	56,700,000	72,000,000	90,000,000	81,000,000	94,500,000	81,000,000	72,000,000	94,500,000	81,000,000	77,400,000	900,000,000
		Level 5 Hospital	4,326,000,000	207,648,000	272,538,000	272,538,000	346,080,000	432,600,000	389,340,000	454,230,000	389,340,000	346,080,000	454,230,000	389,340,000	372,036,000	4,326,000,000
		Supplement for Construction of County Headquarters	485,152,184	121,288,046	-	-	121,288,046	-	-	121,288,046	-	-	121,288,046	-	-	485,152,184
	Grand Total		16,695,214,684	2,714,151,671	455,238,000	455,238,000	2,945,383,671	722,600,000	650,340,000	3,126,033,671	650,340,000	578,080,000	3,126,033,671	650,340,000	621,436,000	16,695,214,684

THIRD SCHEDULE

DISBURSEMENT OF CONDITIONAL ALLOCATIONS FINANCED BY PROCEEDS OF LOANS AND GRANTS FROM DONORS (EXCLUDING KSH. 4.89 BILLION FOR KDSP LEVEL 2 GRANT*)

County	Form of Transfer	Total Allocation	15-Jul-19	15-Aug-19	15-Sep-19	15-Oct-19	15-Nov-19	15-Dec-19	15-Jan-20	15-Feb-20	15-Mar-20	15-Apr-20	15-May-20	15-Jun-20	Total Allocation
	% Transforming Health Systems for Universal Care Project (WB)	100.0	25.0			25.0			25.0			25.0			100.0
	% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100.0	25.0			25.0			25.0			25.0			100.0
	% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100.0	25.0			25.0			25.0			25.0			100.0
	% IDA (World Bank) credit: Kenya Devolution Support Project (KDSP) " Level 1 grant"	100.0	25.0			25.0			25.0			25.0			100.0
	% IDA (World Bank) credit: Kenya Urban Support Project(KUSP)- Urban Development Grants (UDG)	100.0					100.0								100.0
	% DANIDA Grant (Universal Healthcare in Devolved System Program)	100.0	25.0			25.0			25.0			25.0			100.0
	% EU Grant (Instruments for Devolution Advice and Support-IDEAS)	100.0						25.0			25.0		50.0		100.0
	% IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	100.0	25.0			25.0			25.0			25.0			100.0

	% Sweden – Agricultural Sector Development Support Programme (ASDSP) II	100.0	25.0			25.0			25.0			25.0			100.0
	% EU- Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	100.0	25.0			25.0			25.0			25.0			100.0
	% IDA (World Bank) credit: Kenya Urban Support Project(KUSP)- Urban Institutional Grants (UIG)	100.0	-	-	-	-	100.0	-	-	-	-	-	-	-	100.0
	% German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)	100.0	25.0			25.0			25.0			25.0			100.0
Baringo	IDA (WB)- THSUCP	39,175,834	9,793,959	-	-	9,793,959	-	-	9,793,959	-	-	9,793,959	-	-	39,175,834
	IDA (WB) - KCSAP	141,097,380	35,274,345	-	-	35,274,345	-	-	35,274,345	-	-	35,274,345	-	-	141,097,380
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP-UDG	52,360,500	-	-	-	-	52,360,500	-	-	-	-	-	-	-	52,360,500
	DANIDA- UHDS	15,187,500	3,796,875	-	-	3,796,875	-	-	3,796,875	-	-	3,796,875	-	-	15,187,500
	EU- IDEAS	21,118,210	-	-	-	-	-	5,279,553	-	-	5,279,553	-	10,559,105	-	21,118,210
	Sweden- ASDSP II	17,586,468	4,396,617	-	-	4,396,617	-	-	4,396,617	-	-	4,396,617	-	-	17,586,468
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Bomet	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB) - KCSAP	180,000,000	45,000,000	-	-	45,000,000	-	-	45,000,000	-	-	45,000,000	-	-	180,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP-UDG	168,334,800	-	-	-	-	168,334,800	-	-	-	-	-	-	-	168,334,800
	DANIDA- UHDS	17,718,750	4,429,688	-	-	4,429,688	-	-	4,429,688	-	-	4,429,688	-	-	17,718,750

Bungoma	Sweden- ASDSP II	17,416,549	4,354,137	-	-	4,354,137	-	-	4,354,137	-	-	4,354,137	-	-	17,416,549
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
	IDA (WB)- THSUCP	143,042,792	35,760,698	-	-	35,760,698	-	-	35,760,698	-	-	35,760,698	-	-	143,042,792
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	300,977,100	-	-	-	-	300,977,100	-	-	-	-	-	-	-	300,977,100
	DANIDA- UHDS	26,718,750	6,679,688	-	-	6,679,688	-	-	6,679,688	-	-	6,679,688	-	-	26,718,750
	Sweden- ASDSP II	18,814,092	4,703,523	-	-	4,703,523	-	-	4,703,523	-	-	4,703,523	-	-	18,814,092
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Busia	IDA (WB)- THSUCP	81,106,071	20,276,518	-	-	20,276,518	-	-	20,276,518	-	-	20,276,518	-	-	81,106,071
	IDA (WB) - KCSAP	116,993,505	29,248,376	-	-	29,248,376	-	-	29,248,376	-	-	29,248,376	-	-	116,993,505
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	101,071,500	-	-	-	-	101,071,500	-	-	-	-	-	-	-	101,071,500
	DANIDA- UHDS	17,812,500	4,453,125	-	-	4,453,125	-	-	4,453,125	-	-	4,453,125	-	-	17,812,500
	Sweden- ASDSP II	18,257,455	4,564,364	-	-	4,564,364	-	-	4,564,364	-	-	4,564,364	-	-	18,257,455
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Elgeyo / Marakwet	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB) - KCSAP	118,422,545	29,605,636	-	-	29,605,636	-	-	29,605,636	-	-	29,605,636	-	-	118,422,545
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	89,802,100	-	-	-	-	89,802,100	-	-	-	-	-	-	-	89,802,100
	DANIDA- UHDS	11,250,000	2,812,500	-	-	2,812,500	-	-	2,812,500	-	-	2,812,500	-	-	11,250,000
	Sweden- ASDSP II	16,632,723	4,158,181	-	-	4,158,181	-	-	4,158,181	-	-	4,158,181	-	-	16,632,723
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000

	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Embu	IDA (WB)- THSUCP	44,569,827	11,142,457	-	-	11,142,457	-	-	11,142,457	-	-	11,142,457	-	-	44,569,827
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	119,892,100	-	-	-	-	119,892,100	-	-	-	-	-	-	-	119,892,100
	DANIDA- UHDSF	13,312,500	3,328,125	-	-	3,328,125	-	-	3,328,125	-	-	3,328,125	-	-	13,312,500
	Sweden- ASDSP II	15,418,468	3,854,617	-	-	3,854,617	-	-	3,854,617	-	-	3,854,617	-	-	15,418,468
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Garissa	IDA (WB)- THSUCP	47,421,765	11,855,441	-	-	11,855,441	-	-	11,855,441	-	-	11,855,441	-	-	47,421,765
	IDA (WB) - KCSAP	157,422,850	39,355,713	-	-	39,355,713	-	-	39,355,713	-	-	39,355,713	-	-	157,422,850
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	233,506,000	-	-	-	-	233,506,000	-	-	-	-	-	-	-	233,506,000
	DANIDA- UHDSF	20,718,750	5,179,688	-	-	5,179,688	-	-	5,179,688	-	-	5,179,688	-	-	20,718,750
	IDA(WB)-WSDP	400,000,000	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	400,000,000
	Sweden- ASDSP II	20,520,018	5,130,004	-	-	5,130,004	-	-	5,130,004	-	-	5,130,004	-	-	20,520,018
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Homa Bay	IDA (WB)- THSUCP	53,812,849	13,453,212	-	-	13,453,212	-	-	13,453,212	-	-	13,453,212	-	-	53,812,849
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	119,361,500	-	-	-	-	119,361,500	-	-	-	-	-	-	-	119,361,500
	DANIDA- UHDSF	19,968,750	4,992,188	-	-	4,992,188	-	-	4,992,188	-	-	4,992,188	-	-	19,968,750
	Sweden- ASDSP II	17,858,004	4,464,501	-	-	4,464,501	-	-	4,464,501	-	-	4,464,501	-	-	17,858,004
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Isiolo	IDA (WB)- THSUCP	64,373,437	16,093,359	-	-	16,093,359	-	-	16,093,359	-	-	16,093,359	-	-	64,373,437
	IDA (WB) - KCSAP	170,794,330	42,698,583	-	-	42,698,583	-	-	42,698,583	-	-	42,698,583	-	-	170,794,330

	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	93,968,100	-	-	-	-	93,968,100	-	-	-	-	-	-	-	93,968,100
	DANIDA- UHDS	16,572,474	4,143,119	-	-	4,143,119	-	-	4,143,119	-	-	4,143,119	-	-	16,572,474
	Sweden- ASDSP II	18,540,513	4,635,128	-	-	4,635,128	-	-	4,635,128	-	-	4,635,128	-	-	18,540,513
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kajiado	IDA (WB)- THSUCP	135,621,176	33,905,294	-	-	33,905,294	-	-	33,905,294	-	-	33,905,294	-	-	135,621,176
	IDA (WB) - KCSAP	143,531,050	35,882,763	-	-	35,882,763	-	-	35,882,763	-	-	35,882,763	-	-	143,531,050
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	265,950,300	-	-	-	-	265,950,300	-	-	-	-	-	-	-	265,950,300
	DANIDA- UHDS	24,844,848	6,211,212	-	-	6,211,212	-	-	6,211,212	-	-	6,211,212	-	-	24,844,848
	Sweden- ASDSP II	17,285,908	4,321,477	-	-	4,321,477	-	-	4,321,477	-	-	4,321,477	-	-	17,285,908
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kakamega	IDA (WB)- THSUCP	61,794,598	15,448,650	-	-	15,448,650	-	-	15,448,650	-	-	15,448,650	-	-	61,794,598
	IDA (WB) - KCSAP	117,000,000	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	29,250,000	-	-	117,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	389,118,800	-	-	-	-	389,118,800	-	-	-	-	-	-	-	389,118,800
	DANIDA- UHDS	30,843,750	7,710,938	-	-	7,710,938	-	-	7,710,938	-	-	7,710,938	-	-	30,843,750
	Sweden- ASDSP II	19,811,716	4,952,929	-	-	4,952,929	-	-	4,952,929	-	-	4,952,929	-	-	19,811,716
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kericho	IDA (WB)- THSUCP	71,544,247	17,886,062	-	-	17,886,062	-	-	17,886,062	-	-	17,886,062	-	-	71,544,247
	IDA (WB) - KCSAP	199,459,400	49,864,850	-	-	49,864,850	-	-	49,864,850	-	-	49,864,850	-	-	199,459,400
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	256,299,000	-	-	-	-	256,299,000	-	-	-	-	-	-	-	256,299,000
	DANIDA- UHDS	17,062,500	4,265,625.00	-	-	4,265,625.00	-	-	4,265,625.00	-	-	4,265,625.00	-	-	17,062,500

	Sweden- ASDSP II	16,415,491	4,103,873	-	-	4,103,873	-	-	4,103,873	-	-	4,103,873	-	-	16,415,491
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kiambu	IDA (WB)- THSUCP	80,079,440	20,019,860	-	-	20,019,860	-	-	20,019,860	-	-	20,019,860	-	-	80,079,440
	IDA (WB)- NARIGP	331,195,210	82,798,802.50	-	-	82,798,802.50	-	-	82,798,802.50	-	-	82,798,802.50	-	-	331,195,210
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	1,885,993,000	-	-	-	-	1,885,993,000	-	-	-	-	-	-	-	1,885,993,000
	DANIDA- UHDS	27,937,500	6,984,375.00	-	-	6,984,375.00	-	-	6,984,375.00	-	-	6,984,375.00	-	-	27,937,500
	Sweden- ASDSP II	17,404,219	4,351,055	-	-	4,351,055	-	-	4,351,055	-	-	4,351,055	-	-	17,404,219
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kilifi	IDA (WB)- THSUCP	129,114,721	32,278,680	-	-	32,278,680	-	-	32,278,680	-	-	32,278,680	-	-	129,114,721
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	330,534,500	-	-	-	-	330,534,500	-	-	-	-	-	-	-	330,534,500
	DANIDA- UHDS	32,343,750	8,085,938	-	-	8,085,938	-	-	8,085,938	-	-	8,085,938	-	-	32,343,750
	IDA(WB)-WSDP	600,000,000	150,000,000	-	-	150,000,000	-	-	150,000,000	-	-	150,000,000	-	-	600,000,000
	Sweden- ASDSP II	19,723,695	4,930,924	-	-	4,930,924	-	-	4,930,924	-	-	4,930,924	-	-	19,723,695
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kirinyaga	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB)- NARIGP	350,000,000	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	71,302,200	-	-	-	-	71,302,200	-	-	-	-	-	-	-	71,302,200
	DANIDA- UHDS	12,281,250	3,070,313	-	-	3,070,313	-	-	3,070,313	-	-	3,070,313	-	-	12,281,250
	Sweden- ASDSP II	14,513,506	3,628,377	-	-	3,628,377	-	-	3,628,377	-	-	3,628,377	-	-	14,513,506
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kisii	IDA (WB)- THSUCP	44,696,901	11,174,225	-	-	11,174,225	-	-	11,174,225	-	-	11,174,225	-	-	44,696,901

	IDA (WB)-NARIGP	350,000,000	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	164,053,800	-	-	-	-	164,053,800.00	-	-	-	-	-	-	-	164,053,800
	DANIDA- UHDS	22,968,750	5,742,188	-	-	5,742,188	-	-	5,742,188	-	-	5,742,188	-	-	22,968,750
	EU- IDEAS	45,697,438	-	-	-	-	-	11,424,360	-	-	11,424,360	-	22,848,719	-	45,697,438
	Sweden- ASDSP II	18,527,653	4,631,913	-	-	4,631,913	-	-	4,631,913	-	-	4,631,913	-	-	18,527,653
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kisumu	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB) - KCSAP	118,482,110	29,620,528	-	-	29,620,528	-	-	29,620,528	-	-	29,620,528	-	-	118,482,110
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	773,573,300	-	-	-	-	773,573,300	-	-	-	-	-	-	-	773,573,300
	DANIDA- UHDS	20,625,000	5,156,250	-	-	5,156,250	-	-	5,156,250	-	-	5,156,250	-	-	20,625,000
	EU- IDEAS	36,068,231	-	-	-	-	-	9,017,058	-	-	9,017,058	-	18,034,116	-	36,068,231
	Sweden- ASDSP II	17,029,227	4,257,307	-	-	4,257,307	-	-	4,257,307	-	-	4,257,307	-	-	17,029,227
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kitui	IDA (WB)- THSUCP	129,886,088	32,471,522	-	-	32,471,522	-	-	32,471,522	-	-	32,471,522	-	-	129,886,088
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	232,374,200	-	-	-	-	232,374,200	-	-	-	-	-	-	-	232,374,200
	DANIDA- UHDS	26,062,500	6,515,625	-	-	6,515,625	-	-	6,515,625	-	-	6,515,625	-	-	26,062,500
	Sweden- ASDSP II	20,392,968	5,098,242	-	-	5,098,242	-	-	5,098,242	-	-	5,098,242	-	-	20,392,968
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Kwale	IDA (WB)- THSUCP	157,706,559	39,426,640	-	-	39,426,640	-	-	39,426,640	-	-	39,426,640	-	-	157,706,559
	IDA (WB)- NARIGP	350,000,000	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	350,000,000

	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	50,000,000	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	22,500,000	5,625,000	-	-	5,625,000	-	-	5,625,000	-	-	5,625,000	-	-	22,500,000
	EU- IDEAS	44,360,883	-	-	-	-	-	11,090,221	-	-	11,090,221	-	22,180,442	-	44,360,883
	IDA(WB)-WSDP	300,000,000	75,000,000	-	-	75,000,000	-	-	75,000,000	-	-	75,000,000	-	-	300,000,000
	Sweden- ASDSP II	19,348,633	4,837,158	-	-	4,837,158	-	-	4,837,158	-	-	4,837,158	-	-	19,348,633
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Laikipia	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB) - KCSAP	131,027,150	32,756,788	-	-	32,756,788	-	-	32,756,788	-	-	32,756,788	-	-	131,027,150
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	50,000,000	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	12,281,250	3,070,313	-	-	3,070,313	-	-	3,070,313	-	-	3,070,313	-	-	12,281,250
	EU- IDEAS	21,345,341	-	-	-	-	-	5,336,335	-	-	5,336,335	-	10,672,671	-	21,345,341
	Sweden- ASDSP II	16,625,223	4,156,306	-	-	4,156,306	-	-	4,156,306	-	-	4,156,306	-	-	16,625,223
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Lamu	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB) - KCSAP	157,507,010	39,376,753	-	-	39,376,753	-	-	39,376,753	-	-	39,376,753	-	-	157,507,010
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	50,000,000	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	10,593,750	2,648,438	-	-	2,648,438	-	-	2,648,438	-	-	2,648,438	-	-	10,593,750
	Sweden- ASDSP II	14,265,997	3,566,499	-	-	3,566,499	-	-	3,566,499	-	-	3,566,499	-	-	14,265,997
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Machakos	IDA (WB)- THSUCP	129,858,778	32,464,695	-	-	32,464,695	-	-	32,464,695	-	-	32,464,695	-	-	129,858,778
	IDA (WB) - KCSAP	150,156,390	37,539,098	-	-	37,539,098	-	-	37,539,098	-	-	37,539,098	-	-	150,156,390
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000

	IDA (WB)KUSP-UDG	1,018,320,500	-	-	-	-	1,018,320,500	-	-	-	-	-	-	-	1,018,320,500
	DANIDA- UHDS	24,843,750	6,210,938	-	-	6,210,938	-	-	6,210,938	-	-	6,210,938	-	-	24,843,750
	Sweden- ASDSP II	17,869,663	4,467,416	-	-	4,467,416	-	-	4,467,416	-	-	4,467,416	-	-	17,869,663
	IDA (WB)- KUSP-UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Makueni	IDA (WB)- THSUCP	89,179,782	22,294,946	-	-	22,294,946	-	-	22,294,946	-	-	22,294,946	-	-	89,179,782
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP-UDG	136,261,600	-	-	-	-	136,261,600	-	-	-	-	-	-	-	136,261,600
	DANIDA- UHDS	21,281,250	5,320,313	-	-	5,320,313	-	-	5,320,313	-	-	5,320,313	-	-	21,281,250
	EU- IDEAS	50,180,747	-	-	-	-	-	12,545,187	-	-	12,545,187	-	25,090,374	-	50,180,747
	Sweden- ASDSP II	19,051,135	4,762,784	-	-	4,762,784	-	-	4,762,784	-	-	4,762,784	-	-	19,051,135
	IDA (WB)- KUSP-UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Mandera	IDA (WB)- THSUCP	125,791,038	31,447,760	-	-	31,447,760	-	-	31,447,760	-	-	31,447,760	-	-	125,791,038
	IDA (WB) - KCSAP	200,000,000	50,000,000	-	-	50,000,000	-	-	50,000,000	-	-	50,000,000	-	-	200,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP-UDG	175,819,500	-	-	-	-	175,819,500	-	-	-	-	-	-	-	175,819,500
	DANIDA- UHDS	30,281,250	7,570,313	-	-	7,570,313	-	-	7,570,313	-	-	7,570,313	-	-	30,281,250
	Sweden- ASDSP II	22,822,072	5,705,518	-	-	5,705,518	-	-	5,705,518	-	-	5,705,518	-	-	22,822,072
	IDA (WB)- KUSP-UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Marsabit	IDA (WB)- THSUCP	57,240,000	14,310,000	-	-	14,310,000	-	-	14,310,000	-	-	14,310,000	-	-	57,240,000
	IDA (WB) - KCSAP	156,114,090	39,028,523	-	-	39,028,523	-	-	39,028,523	-	-	39,028,523	-	-	156,114,090
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP-UDG	50,000,000	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	29,133,697	7,283,424	-	-	7,283,424	-	-	7,283,424	-	-	7,283,424	-	-	29,133,697
	EU- IDEAS	23,851,133	-	-	-	-	-	5,962,783	-	-	5,962,783	-	11,925,567	-	23,851,133

	Sweden- ASDSP II	22,466,188	5,616,547	-	-	5,616,547	-	-	5,616,547	-	-	5,616,547	-	-	22,466,188
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
	KfW- DRPNK	150,000,000	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	37,500,000	-	-	150,000,000
	Meru														
	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB)- NARIGP	299,971,780	74,992,945	-	-	74,992,945	-	-	74,992,945	-	-	74,992,945	-	-	299,971,780
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	116,890,200	-	-	-	-	116,890,200	-	-	-	-	-	-	-	116,890,200
	DANIDA- UHDS	23,906,250	5,976,563	-	-	5,976,563	-	-	5,976,563	-	-	5,976,563	-	-	23,906,250
	Sweden- ASDSP II	17,575,209	4,393,802	-	-	4,393,802	-	-	4,393,802	-	-	4,393,802	-	-	17,575,209
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
	Migori														
	IDA (WB)- THSUCP	76,811,165	19,202,791	-	-	19,202,791	-	-	19,202,791	-	-	19,202,791	-	-	76,811,165
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	518,367,800	-	-	-	-	518,367,800	-	-	-	-	-	-	-	518,367,800
	DANIDA- UHDS	20,062,500	5,015,625	-	-	5,015,625	-	-	5,015,625	-	-	5,015,625	-	-	20,062,500
	EU- IDEAS	43,668,076	-	-	-	-	-	10,917,019	-	-	10,917,019	-	21,834,038	-	43,668,076
	Sweden- ASDSP II	17,805,472	4,451,368	-	-	4,451,368	-	-	4,451,368	-	-	4,451,368	-	-	17,805,472
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
	Mombasa														
	IDA (WB)- THSUCP	37,921,806	9,480,452	-	-	9,480,452	-	-	9,480,452	-	-	9,480,452	-	-	37,921,806
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	DANIDA- UHDS	24,562,500	6,140,625	-	-	6,140,625	-	-	6,140,625	-	-	6,140,625	-	-	24,562,500
	IDA(WB)-WSDP	1,550,000,000	387,500,000	-	-	387,500,000	-	-	387,500,000	-	-	387,500,000	-	-	1,550,000,000
	Sweden- ASDSP II	16,374,963	4,093,741	-	-	4,093,741	-	-	4,093,741	-	-	4,093,741	-	-	16,374,963
	Murang'a														
	IDA (WB)- THSUCP	76,894,209	19,223,552	-	-	19,223,552	-	-	19,223,552	-	-	19,223,552	-	-	76,894,209
	IDA (WB)- NARIGP	307,623,650	76,905,913	-	-	76,905,913	-	-	76,905,913	-	-	76,905,913	-	-	307,623,650

	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	62,437,600	-	-	-	-	62,437,600	-	-	-	-	-	-	-	62,437,600
	DANIDA- UHDS	18,656,250	4,664,063	-	-	4,664,063	-	-	4,664,063	-	-	4,664,063	-	-	18,656,250
	Sweden- ASDSP II	16,369,053	4,092,263	-	-	4,092,263	-	-	4,092,263	-	-	4,092,263	-	-	16,369,053
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Nairobi	IDA (WB)- THSUCP	96,359,510	24,089,878	-	-	24,089,878	-	-	24,089,878	-	-	24,089,878	-	-	96,359,510
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	DANIDA- UHDS	47,156,250	11,789,063	-	-	11,789,063	-	-	11,789,063	-	-	11,789,063	-	-	47,156,250
	Sweden- ASDSP II	21,183,840	5,295,960	-	-	5,295,960	-	-	5,295,960	-	-	5,295,960	-	-	21,183,840
Nakuru	IDA (WB)- THSUCP	58,346,857	14,586,714	-	-	14,586,714	-	-	14,586,714	-	-	14,586,714	-	-	58,346,857
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	1,084,843,300	-	-	-	-	1,084,843,300	-	-	-	-	-	-	-	1,084,843,300
	DANIDA- UHDS	41,107,213	10,276,803	-	-	10,276,803	-	-	10,276,803	-	-	10,276,803	-	-	41,107,213
	Sweden- ASDSP II	18,507,501	4,626,875	-	-	4,626,875	-	-	4,626,875	-	-	4,626,875	-	-	18,507,501
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Nandi	IDA (WB)- THSUCP	46,342,186	11,585,547	-	-	11,585,547	-	-	11,585,547	-	-	11,585,547	-	-	46,342,186
	IDA (WB)- NARIGP	343,929,300	85,982,325.00	-	-	85,982,325.00	-	-	85,982,325.00	-	-	85,982,325.00	-	-	343,929,300
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	177,231,700	-	-	-	-	177,231,700	-	-	-	-	-	-	-	177,231,700
	DANIDA- UHDS	16,031,250	4,007,813	-	-	4,007,813	-	-	4,007,813	-	-	4,007,813	-	-	16,031,250
	Sweden- ASDSP II	16,507,185	4,126,796	-	-	4,126,796	-	-	4,126,796	-	-	4,126,796	-	-	16,507,185
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Narok	IDA (WB)- THSUCP	38,282,966	9,570,742	-	-	9,570,742	-	-	9,570,742	-	-	9,570,742	-	-	38,282,966

Samburu	DANIDA- UHDS	15,000,000	3,750,000	-	-	3,750,000	-	-	3,750,000	-	-	3,750,000	-	-	15,000,000
	Sweden- ASDSP II	15,187,858	3,796,965	-	-	3,796,965	-	-	3,796,965	-	-	3,796,965	-	-	15,187,858
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB)- NARIGP	350,000,000	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	50,000,000	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	13,218,750	3,304,688	-	-	3,304,688	-	-	3,304,688	-	-	3,304,688	-	-	13,218,750
	EU- IDEAS	32,159,348	-	-	-	-	-	8,039,837	-	-	8,039,837	-	16,079,674	-	32,159,348
	Sweden- ASDSP II	18,994,320	4,748,580	-	-	4,748,580	-	-	4,748,580	-	-	4,748,580	-	-	18,994,320
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Siaya	IDA (WB)- THSUCP	42,327,625	10,581,906	-	-	10,581,906	-	-	10,581,906	-	-	10,581,906	-	-	42,327,625
	IDA (WB) - KCSAP	142,126,290	35,531,572.50	-	-	35,531,572.50	-	-	35,531,572.50	-	-	35,531,572.50	-	-	142,126,290
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	50,000,000	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	25,932,368	6,483,092	-	-	6,483,092	-	-	6,483,092	-	-	6,483,092	-	-	25,932,368
	Sweden- ASDSP II	16,561,840	4,140,460	-	-	4,140,460	-	-	4,140,460	-	-	4,140,460	-	-	16,561,840
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Taita Taveta	IDA (WB)- THSUCP	56,942,903	14,235,726	-	-	14,235,726	-	-	14,235,726	-	-	14,235,726	-	-	56,942,903
	IDA (WB) - KCSAP	117,024,000	29,256,000.00	-	-	29,256,000.00	-	-	29,256,000.00	-	-	29,256,000.00	-	-	117,024,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	50,000,000	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	12,093,750	3,023,438	-	-	3,023,438	-	-	3,023,438	-	-	3,023,438	-	-	12,093,750
	EU- IDEAS	42,394,162	-	-	-	-	-	10,598,541	-	-	10,598,541	-	21,197,081	-	42,394,162

Tana River	IDA(WB)-WSDP	400,000,000	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	100,000,000	-	-	400,000,000
	Sweden- ASDSP II	17,060,386	4,265,097	-	-	4,265,097	-	-	4,265,097	-	-	4,265,097	-	-	17,060,386
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
	IDA (WB)- THSUCP	50,849,353	12,712,338.25	-	-	12,712,338.25	-	-	12,712,338.25	-	-	12,712,338.25	-	-	50,849,353
	IDA (WB) - KCSAP	200,000,000	50,000,000.00	-	-	50,000,000.00	-	-	50,000,000.00	-	-	50,000,000.00	-	-	200,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	50,000,000	-	-	-	-	50,000,000.00	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	16,593,750	4,148,437.50	-	-	4,148,437.50	-	-	4,148,437.50	-	-	4,148,437.50	-	-	16,593,750
	EU- IDEAS	15,431,865	-	-	-	-	-	3,857,966.25	-	-	3,857,966.25	-	7,715,932.50	-	15,431,865
	Sweden- ASDSP II	20,358,867	5,089,716.63	-	-	5,089,716.63	-	-	5,089,716.63	-	-	5,089,716.63	-	-	20,358,867
Tharaka Nithi	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000.00	-	-	-	-	-	-	-	8,800,000
	IDA (WB)- THSUCP	40,049,752	10,012,438	-	-	10,012,438	-	-	10,012,438	-	-	10,012,438	-	-	40,049,752
	IDA (WB) - KCSAP	152,374,180	38,093,545.00	-	-	38,093,545.00	-	-	38,093,545.00	-	-	38,093,545.00	-	-	152,374,180
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	50,000,000	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000
	DANIDA- UHDS	10,875,000	2,718,750	-	-	2,718,750	-	-	2,718,750	-	-	2,718,750	-	-	10,875,000
	Sweden- ASDSP II	15,518,089	3,879,522	-	-	3,879,522	-	-	3,879,522	-	-	3,879,522	-	-	15,518,089
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Trans Nzoia	IDA (WB)- THSUCP	36,686,728	9,171,682	-	-	9,171,682	-	-	9,171,682	-	-	9,171,682	-	-	36,686,728
	IDA (WB)- NARIGP	350,000,000	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	350,000,000
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	299,106,900	-	-	-	-	299,106,900.00	-	-	-	-	-	-	-	299,106,900
	DANIDA- UHDS	16,781,250	4,195,313	-	-	4,195,313	-	-	4,195,313	-	-	4,195,313	-	-	16,781,250
	Sweden- ASDSP II	16,768,813	4,192,203	-	-	4,192,203	-	-	4,192,203	-	-	4,192,203	-	-	16,768,813
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000

	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	8,800,000	
Turkana	IDA (WB)- THSUCP	84,141,376	21,035,344	-	-	21,035,344	-	-	21,035,344	-	-	21,035,344	-	84,141,376	
	IDA (WB)- NARIGP	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	350,000,000	
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	30,000,000	
	IDA (WB)KUSP- UDG	95,023,200	-	-	-	-	95,023,200	-	-	-	-	-	-	95,023,200	
	DANIDA- UHDS	32,156,250	8,039,063	-	-	8,039,063	-	-	8,039,063	-	-	8,039,063	-	32,156,250	
	Sweden- ASDSP II	25,346,766	6,336,691	-	-	6,336,691	-	-	6,336,691	-	-	6,336,691	-	25,346,766	
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	8,800,000	
	KfW- DRPNK	200,000,000	50,000,000	-	-	50,000,000	-	-	50,000,000	-	-	50,000,000	-	200,000,000	
Uasin Gishu	IDA (WB)- THSUCP	40,028,573	10,007,143	-	-	10,007,143	-	-	10,007,143	-	-	10,007,143	-	40,028,573	
	IDA (WB) - KCSAP	200,000,000	50,000,000.00	-	-	50,000,000.00	-	-	50,000,000.00	-	-	50,000,000.00	-	200,000,000	
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	30,000,000	
	IDA (WB)KUSP- UDG	630,147,800	-	-	-	-	630,147,800	-	-	-	-	-	-	630,147,800	
	DANIDA- UHDS	25,961,694	6,490,424	-	-	6,490,424	-	-	6,490,424	-	-	6,490,424	-	25,961,694	
	EU- IDEAS	50,223,504	-	-	-	-	-	12,555,876	-	-	12,555,876	-	25,111,752	-	50,223,504
	Sweden- ASDSP II	16,331,289	4,082,822	-	-	4,082,822	-	-	4,082,822	-	-	4,082,822	-	16,331,289	
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	80,000,000	
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	8,800,000	
Vihiga	IDA (WB)- THSUCP	56,065,640	14,016,410	-	-	14,016,410	-	-	14,016,410	-	-	14,016,410	-	56,065,640	
	IDA (WB)- NARIGP	350,000,000	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	-	87,500,000.00	-	350,000,000	
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	30,000,000	
	IDA (WB)KUSP- UDG	250,950,700	-	-	-	-	250,950,700	-	-	-	-	-	-	250,950,700	
	DANIDA- UHDS	13,312,500	3,328,125	-	-	3,328,125	-	-	3,328,125	-	-	3,328,125	-	13,312,500	
	Sweden- ASDSP II	15,724,263	3,931,066	-	-	3,931,066	-	-	3,931,066	-	-	3,931,066	-	15,724,263	
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	80,000,000	

	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
Wajir	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
	IDA (WB) - KCSAP	153,172,330	38,293,082.50	-	-	38,293,082.50	-	-	38,293,082.50	-	-	38,293,082.50	-	-	153,172,330
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	7,500,000.00	-	-	30,000,000
	IDA (WB)KUSP- UDG	165,643,500	-	-	-	-	165,643,500	-	-	-	-	-	-	-	165,643,500
	DANIDA- UHDS	25,312,500	6,328,125	-	-	6,328,125	-	-	6,328,125	-	-	6,328,125	-	-	25,312,500
	EU- IDEAS	24,481,325	-	-	-	-	-	6,120,331	-	-	6,120,331	-	12,240,663	-	24,481,325
	IDA(WB)-WSDP	250,000,000	62,500,000	-	-	62,500,000	-	-	62,500,000	-	-	62,500,000	-	-	250,000,000
	Sweden- ASDSP II	23,548,494	5,887,123	-	-	5,887,123	-	-	5,887,123	-	-	5,887,123	-	-	23,548,494
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
	IDA (WB)- THSUCP	35,000,000	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	8,750,000	-	-	35,000,000
West Pokot	IDA (WB) - KCSAP	117,291,410	29,322,852.50	-	-	29,322,852.50	-	-	29,322,852.50	-	-	29,322,852.50	-	-	117,291,410
	IDA (WB)-KDSP- Level 1 Grant	30,000,000	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	-	30,000,000
	IDA (WB)KUSP- UDG	73,392,300	-	-	-	-	73,392,300	-	-	-	-	-	-	-	73,392,300
	DANIDA- UHDS	14,718,750	3,679,688	-	-	3,679,688	-	-	3,679,688	-	-	3,679,688	-	-	14,718,750
	EU- IDEAS	21,495,096	-	-	-	-	-	5,373,774	-	-	5,373,774	-	10,747,548	-	21,495,096
	Sweden- ASDSP II	18,586,308	4,646,577	-	-	4,646,577	-	-	4,646,577	-	-	4,646,577	-	-	18,586,308
	EU- WaTER	80,000,000	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	80,000,000
	IDA (WB)- KUSP- UIG	8,800,000	-	-	-	-	8,800,000	-	-	-	-	-	-	-	8,800,000
	IDA (WB)- THSUCP	2,994,247,736	748,561,934	-	-	748,561,934	-	-	748,561,934	-	-	748,561,934	-	-	2,994,247,736
	IDA (WB)- NARIGP	7,232,719,940	1,808,179,985	-	-	1,808,179,985	-	-	1,808,179,985	-	-	1,808,179,985	-	-	7,232,719,940
TOTAL	IDA (WB) - KCSAP	3,643,298,670	910,824,668	-	-	910,824,668	-	-	910,824,668	-	-	910,824,668	-	-	3,643,298,670
	IDA (WB)-KDSP- Level 1 Grant	1,410,000,000	352,500,000	-	-	352,500,000	-	-	352,500,000	-	-	352,500,000	-	-	1,410,000,000
	IDA (WB)KUSP- UDG	11,464,702,500	-	-	-	-	11,464,702,500	-	-	-	-	-	-	-	11,464,702,500
	DANIDA- UHDS	986,583,544	246,645,886	-	-	246,645,886	-	-	246,645,886	-	-	246,645,886	-	-	986,583,544

	EU- IDEAS	492,698,583	-	-	-	-	-	123,174,646	-	-	123,174,646	-	246,349,292	-	492,698,583
	IDA(WB)-WSDP	3,500,000,000	875,000,000	-	-	875,000,000	-	-	875,000,000	-	-	875,000,000	-	-	3,500,000,000
	Sweden- ASDSP II	849,626,237	212,406,559	-	-	212,406,559	-	-	212,406,559	-	-	212,406,559	-	-	849,626,237
	EU- WaTER	880,000,000	220,000,000	-	-	220,000,000	-	-	220,000,000	-	-	220,000,000	-	-	880,000,000
	IDA (WB)- KUSP- UIG	396,000,000	-	-	-	-	396,000,000	-	-	-	-	-	-	-	396,000,000
	KfW- DRPNK	350,000,000	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	87,500,000	-	-	350,000,000
Grand Total		34,199,877,210	5,461,619,032	-	-	5,461,619,032	11,860,702,500	123,174,646	5,461,619,032	-	123,174,646	619,032	246,349,292	-	34,199,877,210

* The allocation of KSh. 4.89 billion for KDSP Level 2 Grant will be disbursed pursuant to section 5 (2) (i) (iii) of the County Allocation of Revenue Act, 2019.

Acronyms

- (a) ASDSP - Agricultural Sector Development Support Programme
- (b) DRPNK - Drought Resilience Programme in Northern Kenya
- (c) IDEAS- Instruments for Devolution Advice and Support
- (d) KCSAP- Kenya Climate Smart Agriculture Project
- (e) KDSP- Kenya Devolution Support Project
- (f) KfW- German Development Bank
- (g) KUSP- Kenya Urban Support Project
- (h) NARIGP- National Agricultural and Rural Inclusive Growth Project
- (i) THSUCP- Transforming Health Systems for Universal Care Project
- (j) UDG- Urban Development Grants
- (k) UHDSPP- Universal Healthcare in Devolved System Program
- (l) UIG- Urban Institutional Grants
- (m) WaTER- Water Tower Protection and Climate Change Mitigation and Adaptation Programme
- (n) WSDP- Water and Sanitation Development Project

Notes:

1. The cash disbursement on the First and Second Schedules are based on performance of revenue raised at the National Government level.
2. The First Schedule provides for allocation on equitable share of revenue

3. The Second Schedule provides for conditional allocation for Level 5 Hospitals, supplement for construction of County headquarters, compensation for user fees forgone, allocation from Road Maintenance Fuel Levy and allocation for Rehabilitation of Village Polytechnics

4. The Third Schedule provides for additional conditional allocations from proceeds of loans and grants whose disbursements are based on respective financing agreement for each grant. The National Treasury will be responsible for transfer of equitable share of revenue and level 5 hospital conditional allocation

5. The National Treasury will also be responsible for the transfer of the supplement for construction of county headquarters, grant for compensation for user fees foregone, allocation for Rehabilitation of Village Polytechnics and conditional allocations financed by loans and grants from development partners to the respective County Revenue Funds provided the National Treasury has received written instructions from the Accounting Officer responsible for authorizing the transfer of the allocations.

6. The Kenya Roads Board will be responsible for transfer of the Fuel Levy Fund to respective County Revenue Fund accounts.

7. The conditional allocation on Universal Healthcare for Devolved System Programme (UHDSPP) financed by DANIDA Includes an allocation of KSh. 49.08 million for the same Programme carried forward from FY 2017/18 meant for Siaya, Marsabit, Nakuru, Uasin Gishu, Isiolo and Kajiado counties to be disbursed in FY 2019/20.

Dated the 22nd October, 2019

UKUR YATANI,
Cabinet Secretary for the National Treasury and Planning.