### SPECIAL ISSUE



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#### THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

COUNTY GOVERNMENT'S CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2021/2022

(Figures in Kenya Shilling)

IN EXERCISE of the powers conferred by section 17 (6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, publishes the following amounts to County Governments' in Financial Year 2021/2022 for the period July, 2021 to June, 2022 with effect from the 15th July, 2021 as specified in the following Schedules-

# SCHEDULE

645,508,665 8,068,858,318 405,388,546 5,067,356,827 757,978,000 0,777,776,151	430,725,330 4	750,002,114	COU 820 252	205 251 702	205 351 773	COO 850 555				× 1			
+ +	_		040,500,540	430,723,330	450,725,550	400,566,540	450,725,550	757 070 000	430,723,330	905,751,700	757 070 000	0.474.736.627	45 Viniga
+		456 060 114	105 200 516	420 725 220	120 725 220	105 200 516	430 725 330	105 200 516	420 725 220	120 725 220	105 200 516	5 067 356 077	44 Gishu
	685 852 957 6	726 197 249	645 508 665	685 852 957	685 852 957	645 508 665	685 852 957	645 508 665	685 852 957	685 852 957	645 508 665	8 068 858 318	43 Turkana Uasin
+	+	646,754,190	574,892,614	610,823,402	610,823,402	574,892,614	610,823,402	574,892,614	610,823,402	610,823,402	574,892,614	7,186,157,670	
		3/9,2/7,8/3	337,135,887	358,206,880	358,206,880	337,135,887	358,206,880	337,135,887	358,206,880	358,206,880	337,135,887	4,214,198,593	41 Iharaka Nithi
╁	+	587,556,789	522,272,701	554,914,745	554,914,745	522,272,701	554,914,745	522,272,701	554,914,745	554,914,745	522,272,701	6,528,408,765	40 Tana River
		435,795,723	387,373,976	411,584,849	411,584,849	387,373,976	411,584,849	387,373,976	411,584,849	411,584,849	387,373,976	4,842,174,698	39 Taita
		626,985,678	557,320,602	592,153,140	592,153,140	557,320,602	592,153,140	557,320,602	592,153,140	592,153,140	557,320,602	6,966,507,531	38 Siaya
		483,421,143	429,707,683	456,564,413	456,564,413	429,707,683	456,564,413	429,707,683	456,564,413	456,564,413	429,707,683	5,371,346,037	37 Samburu
498,298,284 6,228,728,555		560,585,570	498,298,284	529,441,927	529,441,927	498,298,284	529,441,927	498,298,284	529,441,927	529,441,927	498,298,284	6,228,728,555	36 Nyeri
		510,339,981	453,635,538	481,987,759	481,987,759	453,635,538	481,987,759	453,635,538	481,987,759	481,987,759	453,635,538	5,670,444,228	35 Nyandarua
		462,180,603	410,827,203	436,503,903	436,503,903	410,827,203	436,503,903	410,827,203	436,503,903	436,503,903	410,827,203	5,135,340,036	34 Nyamira
+		796,031,051	707,583,156	751,807,104	751,807,104	707,583,156	751,807,104	707,583,156	751,807,104	751,807,104	707,583,156	8,844,789,456	_
	1	629,178,214	559,269,523	594,223,868	594,223,868	559,269,523	594,223,868	559,269,523	594,223,868	594,223,868	559,269,523	6,990,869,041	32 Nandi
	T	1,172,350,469	1,042,089,306	1,107,219,887	1,107,219,887	1,042,089,306	1,107,219,887	1,042,089,306	1,107,219,887	1,107,219,887	1,042,089,306	13,026,116,323	
+	1	1 732 470 967	1 539 974 193	1 636 222 580	1 636 222 580	1 539 974 193	1 636 222 580	1 539 974 193	1 636 222 580	1 636 222 580	1 539 974 193	19 249 677 414	30 Nairohi
574 412 468 7 180 155 855	610 313 248 5	646 214 027	574 412 468	610 313 248	610 313 248	574 412 468	610 313 248	574 412 468	610 313 248	643,225,095	574 412 468	7 180 155 855	28 Mombasa
+	╁	720,451,840	640,401,636	680,426,738	680,426,738	640,401,636	680,426,738	640,401,636	680,426,738	680,426,738	640,401,636	8,005,020,448	27 Migori
╁	╁	854,447,160	759,508,587	806,977,874	806,977,874	759,508,587	806,977,874	759,508,587	806,977,874	806,977,874	759,508,587	9,493,857,338	
1	H	654,930,363	582,160,323	618,545,343	618,545,343	582,160,323	618,545,343	582,160,323	618,545,343	618,545,343	582,160,323	7,277,004,032	
H		1,007,134,434	895,230,608	951,182,521	951,182,521	895,230,608	951,182,521	895,230,608	951,182,521	951,182,521	895,230,608	11,190,382,598	24 Mandera
		731,950,521	650,622,685	691,286,603	691,286,603	650,622,685	691,286,603	650,622,685	691,286,603	691,286,603	650,622,685	8,132,783,562	23 Makueni
+		824,607,381	732,984,339	778,795,860	778,795,860	732,984,339	778,795,860	732,984,339	778,795,860	778,795,860	732,984,339	9,162,304,232	22 Machakos
248 451 971 3 105 649 643	263 980 220 2	279 508 468	410,901,254 248 451 971	263 980 220	263 980 220	410,901,254 248 451 971	263 980 220	248 451 971	263 980 220	263 980 220	248 451 971	3 105 649 643	20 Laikipia 21 Lamii
╁	╁	743,902,696	661,246,841	702,574,769	702,574,769	661,246,841	702,574,769	661,246,841	702,574,769	702,574,769	661,246,841	8,265,585,516	_
-	-	935,457,337	831,517,633	883,487,485	883,487,485	831,517,633	883,487,485	831,517,633	883,487,485	883,487,485	831,517,633	10,393,970,413	18 Kitui
	-	722,352,532	642,091,139	682,221,835	682,221,835	642,091,139	682,221,835	642,091,139	682,221,835	682,221,835	642,091,139	8,026,139,240	17 Kisumu
711,541,961 8,894,274,509		800,484,706	711,541,961	756,013,333	756,013,333	711,541,961	756,013,333	711,541,961	756,013,333	756,013,333	711,541,961	8,894,274,509	16 Kisii
415,694,236 5,196,177,952	441,675,126 4	467,656,016	415,694,236	441,675,126	441,675,126	415,694,236	441,675,126	415,694,236	441,675,126	441,675,126	415,694,236	5,196,177,952	15 Kirinyanga
$\dashv$	$\dashv$	1,047,743,365	931,327,435	989,535,400	989,535,400	931,327,435	989,535,400	931,327,435	989,535,400	989,535,400	931,327,435	11,641,592,941	14 Kilifi
+	+	1.054.577.315	937.402.058	995.989.686	995,989,686	937,402,058	995,989,686	937,402,058	995,989,686	995,989,686	937,402,058	11.717.525.720	13 Kiambu
+	_	578.759.843	514.453.194	546,606,519	546,606,519	514.453.194	546,606,519	514.453.194	546 606 519	546,606,519	514.453.194	6.430.664.924	12 Kericho
0.01 152 0.73 12 380 412 168	1.052.100.024 0	1115 047 005	001 152 072	0/6,155,299	0/6,133,299	001 152 073	0/6,155,299	001 152 072	0/6,133,299	0/0,155,299	001 152 072	1,954,/68,229	10 Kajiado
╁	t	423,934,944	376,831,061	400,383,003	400,383,003	376,831,061	400,383,003	376,831,061	400,383,003	400,383,003	376,831,061	4,710,388,265	9 Isiolo
-		702,481,797	624,428,264	663,455,031	663,455,031	624,428,264	663,455,031	624,428,264	663,455,031	663,455,031	624,428,264	7,805,353,300	8 Homa Bay
H	Н	713,449,103	634,176,980	673,813,042	673,813,042	634,176,980	673,813,042	634,176,980	673,813,042	673,813,042	634,176,980	7,927,212,254	7 Garissa
410,019,501 5,125,243,762	435,645,720 4	461,271,939	410,019,501	435,645,720	435,645,720	410,019,501	435,645,720	410,019,501	435,645,720	435,645,720	410,019,501	5,125,243,762	6 Embu
368,322,398 4,0	391,333,261 3	414,587,923	368,522,598	391,535,261	391,202,261	368,522,598	391,535,261	368,522,598	391,555,261	391,202,261	368,522,598	4,606,532,480	5 Marakwet
5/3,7/2,961 7,1/2,162,009	t	645,494,581	378 522 568	609,633,771	609,633,771	378 522 588	301 555 371	3/8/22/961	609,633,771	609,633,771	378 522 588	1,172,162,009	4 Busia
+	H	959,349,167	852,754,815	906,051,991	906,051,991	852,754,815	906,051,991	852,754,815	906,051,991	906,051,991	852,754,815	10,659,435,192	3 Bungoma
+	+	602,198,921	535,287,929	568,743,425	568,743,425	535,287,929	568,743,425	535,287,929	568,743,425	568,743,425	535,287,929	6,691,099,118	2 Bomet
1	1	573,245,513	509,551,567	541,398,540	541,398,540	509,551,567	541,398,540	509,551,567	541,398,540	541,398,540	509,551,567	6,369,394,592	1 Baringo
%	67	9.0%	8.0%	8.5%	8.5%	8.0%	8.5%	8.0%	8.5%	8.5%	8.0%	100%	
15-Jun-22 Total Allocation	15-May-22	15-Apr-22	15-Mar-22	15-Feb-22	15-Jan-22	15-Dec-21	17-A0N-C1	12-061-21	13-3ep-21	17-1105-L1	17-106-61	I Otal / MIOCation	S/N County

29,600,000,000	ŏ	33,300,000,000 31,450,000,00	29,600,000,000	31,450,000,000	31,450,000,000	00,000,000,000 31,450,000,000 29,600,000,000 31,450,000,000,000 31,450,000	31,450,000,000	29,600,000,000	31,450,000,000	31,450,000,000	000,000,000,62	TOTAL 370,000,000,000 29,600,000,000 31,450,000,000 31,450,000,000	TOTAL
8.09	8.5%	9.0%	8.0%	8.5%	8.5%	8.0%	8.5%	8.0%	8.5%	8.5%	8.0%	100%	County
15-Jun-22 Total Allocation	15-Apr-22 15-May-22		15-Mar-22	15-Feb-22	15-Jan-22	15-Dec-21	15-Nov-21	15-Oct-21	15-Sep-21	15-Aug-21	15-Jul-21	Total Allocation	County

## Notes:

- 1. The cash disbursement schedule is based on performance of revenue raised at the National Government level
- 2. The National Treasury will be responsible for transfer of equitable share of revenue to the County Revenue Fund (CRF)accounts

Dated the 21st September, 2019

UKUR YATANI, Cabinet Secretary for the National Treasury and Planning.