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THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

COUNTY GOVERNMENT'S CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2022/2023

(Figures in Kenya Shilling)

IN EXERCISE of the powers conferred by section 17 (6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning in consultation with the Intergovernmental Budget and Economic Council and with approval of the Senate, publishes the following amounts to County Governments' in Financial Year 2022/2023 for the period July, 2022 to June, 2023 with effect from the 15th July, 2022 as specified in the following Schedules—

SCHEDULE

S/N	County	Total Allocation		15-Jul-21	15-Aug-21	15-Sep-21	15-Oct-21	15-Nov-22	15-Dec-22	15-Jan-23	15-Feb-23	15-Mar-23	15-Apr-23	15-May-22	15-Jun-23	Total Allocation
		100%	8.5%													
1	Baringo	6,369,394,592	541,398,540	509,551,567	541,398,540	509,551,567	541,398,540	509,551,567	541,398,540	509,551,567	541,398,540	509,551,567	573,245,513	541,398,540	509,551,567	6,369,394,592
2	Bomet	6,691,099,118	568,743,425	535,287,929	568,743,425	535,287,929	568,743,425	535,287,929	568,743,425	535,287,929	568,743,425	535,287,929	602,198,921	568,743,425	535,287,929	6,691,099,118
3	Bungoma	10,659,435,192	906,051,991	852,754,815	906,051,991	852,754,815	906,051,991	852,754,815	906,051,991	852,754,815	906,051,991	852,754,815	959,349,167	906,051,991	852,754,815	10,659,435,192
4	Busia	7,172,162,009	609,633,771	573,772,961	609,633,771	573,772,961	609,633,771	573,772,961	609,633,771	573,772,961	609,633,771	573,772,961	645,494,581	609,633,771	573,772,961	7,172,162,009
5	Elgeyo / Marakwet	4,606,532,480	391,555,261	368,522,598	391,555,261	368,522,598	391,555,261	368,522,598	391,555,261	368,522,598	391,555,261	368,522,598	414,587,923	391,555,261	368,522,598	4,606,532,480
6	Embu	5,125,243,762	435,645,720	410,019,501	435,645,720	410,019,501	435,645,720	410,019,501	435,645,720	410,019,501	435,645,720	410,019,501	461,271,939	435,645,720	410,019,501	5,125,243,762
7	Garissa	7,927,212,254	673,813,042	634,176,980	673,813,042	634,176,980	673,813,042	634,176,980	673,813,042	634,176,980	673,813,042	634,176,980	713,449,103	673,813,042	634,176,980	7,927,212,254
8	Homa Bay	7,805,353,300	663,455,031	624,428,264	663,455,031	624,428,264	663,455,031	624,428,264	663,455,031	624,428,264	663,455,031	624,428,264	702,481,797	663,455,031	624,428,264	7,805,353,300
9	Isiolo	4,710,388,265	400,383,003	376,831,061	400,383,003	376,831,061	400,383,003	376,831,061	400,383,003	376,831,061	400,383,003	376,831,061	423,934,944	400,383,003	376,831,061	4,710,388,265
10	Kajiado	7,954,768,229	676,155,299	636,381,458	676,155,299	636,381,458	676,155,299	636,381,458	676,155,299	636,381,458	676,155,299	636,381,458	715,929,141	676,155,299	636,381,458	7,954,768,229
11	Kakamega	12,389,412,168	1,053,100,034	991,152,973	1,053,100,034	991,152,973	1,053,100,034	991,152,973	1,053,100,034	991,152,973	1,053,100,034	991,152,973	1,115,047,095	1,053,100,034	991,152,973	12,389,412,168
12	Kericho	6,430,664,924	546,606,519	514,453,194	546,606,519	514,453,194	546,606,519	514,453,194	546,606,519	514,453,194	546,606,519	514,453,194	578,759,843	546,606,519	514,453,194	6,430,664,924
13	Kisumu	11,717,525,720	995,989,686	937,402,058	995,989,686	937,402,058	995,989,686	937,402,058	995,989,686	937,402,058	995,989,686	937,402,058	1,054,577,315	995,989,686	937,402,058	11,717,525,720
14	Kilifi	11,641,592,941	989,535,400	931,327,435	989,535,400	931,327,435	989,535,400	931,327,435	989,535,400	931,327,435	989,535,400	931,327,435	1,047,743,365	989,535,400	931,327,435	11,641,592,941
15	Kirinyaga	5,196,177,952	441,675,126	415,694,236	441,675,126	415,694,236	441,675,126	415,694,236	441,675,126	415,694,236	441,675,126	415,694,236	467,656,016	441,675,126	415,694,236	5,196,177,952
16	Kisii	8,894,274,509	756,013,333	711,541,961	756,013,333	711,541,961	756,013,333	711,541,961	756,013,333	711,541,961	756,013,333	711,541,961	800,484,706	756,013,333	711,541,961	8,894,274,509
17	Kisumu	8,026,139,240	682,221,835	642,091,139	682,221,835	642,091,139	682,221,835	642,091,139	682,221,835	642,091,139	682,221,835	642,091,139	722,352,532	682,221,835	642,091,139	8,026,139,240
18	Kitui	10,393,970,413	883,487,485	831,517,633	883,487,485	831,517,633	883,487,485	831,517,633	883,487,485	831,517,633	883,487,485	831,517,633	935,457,337	883,487,485	831,517,633	10,393,970,413
19	Kwale	8,265,585,516	702,574,769	661,246,841	702,574,769	661,246,841	702,574,769	661,246,841	702,574,769	661,246,841	702,574,769	661,246,841	743,902,696	702,574,769	661,246,841	8,265,585,516
20	Lakipia	5,136,265,679	436,582,583	410,901,254	436,582,583	410,901,254	436,582,583	410,901,254	436,582,583	410,901,254	436,582,583	410,901,254	462,263,911	436,582,583	410,901,254	5,136,265,679
21	Lamu	3,105,649,643	263,980,220	248,451,971	263,980,220	248,451,971	263,980,220	248,451,971	263,980,220	248,451,971	263,980,220	248,451,971	279,508,468	263,980,220	248,451,971	3,105,649,643
22	Machakos	9,162,304,232	778,795,860	732,984,339	778,795,860	732,984,339	778,795,860	732,984,339	778,795,860	732,984,339	778,795,860	732,984,339	824,607,381	778,795,860	732,984,339	9,162,304,232
23	Makueni	8,132,783,562	691,286,603	650,622,685	691,286,603	650,622,685	691,286,603	650,622,685	691,286,603	650,622,685	691,286,603	650,622,685	731,950,521	691,286,603	650,622,685	8,132,783,562
24	Mandera	11,190,382,598	951,182,521	895,230,608	951,182,521	895,230,608	951,182,521	895,230,608	951,182,521	895,230,608	951,182,521	895,230,608	1,007,134,434	951,182,521	895,230,608	11,190,382,598
25	Marsabit	7,277,004,032	618,545,343	582,160,323	618,545,343	582,160,323	618,545,343	582,160,323	618,545,343	582,160,323	618,545,343	582,160,323	654,930,363	618,545,343	582,160,323	7,277,004,032
26	Meru	9,493,857,338	806,977,874	759,508,587	806,977,874	759,508,587	806,977,874	759,508,587	806,977,874	759,508,587	806,977,874	759,508,587	854,447,160	806,977,874	759,508,587	9,493,857,338
27	Migori	8,005,020,448	680,426,738	640,401,636	680,426,738	640,401,636	680,426,738	640,401,636	680,426,738	640,401,636	680,426,738	640,401,636	720,451,840	680,426,738	640,401,636	8,005,020,448
28	Mombasa	7,567,354,061	643,225,095	605,388,325	643,225,095	605,388,325	643,225,095	605,388,325	643,225,095	605,388,325	643,225,095	605,388,325	681,061,865	643,225,095	605,388,325	7,567,354,061
29	Muranga	7,180,155,855	610,313,248	574,412,468	610,313,248	574,412,468	610,313,248	574,412,468	610,313,248	574,412,468	610,313,248	574,412,468	646,214,027	610,313,248	574,412,468	7,180,155,855
30	Nairobi	19,249,677,414	1,636,222,580	1,539,974,193	1,636,222,580	1,539,974,193	1,636,222,580	1,539,974,193	1,636,222,580	1,539,974,193	1,636,222,580	1,539,974,193	1,732,470,967	1,636,222,580	1,539,974,193	19,249,677,414
31	Nakuru	13,026,116,323	1,107,219,887	1,042,089,306	1,107,219,887	1,042,089,306	1,107,219,887	1,042,089,306	1,107,219,887	1,042,089,306	1,107,219,887	1,042,089,306	1,172,350,469	1,107,219,887	1,042,089,306	13,026,116,323
32	Nandi	6,990,869,041	594,223,868	559,269,523	594,223,868	559,269,523	594,223,868	559,269,523	594,223,868	559,269,523	594,223,868	559,269,523	629,178,214	594,223,868	559,269,523	6,990,869,041
33	Narok	8,844,789,456	751,807,104	707,583,156	751,807,104	707,583,156	751,807,104	707,583,156	751,807,104	707,583,156	751,807,104	707,583,156	796,031,051	751,807,104	707,583,156	8,844,789,456
34	Nyamira	5,135,340,036	436,503,903	410,827,203	436,503,903	410,827,203	436,503,903	410,827,203	436,503,903	410,827,203	436,503,903	410,827,203	510,339,981	436,503,903	410,827,203	5,135,340,036
35	Nyandarua	5,670,444,228	481,987,759	453,635,538	481,987,759	453,635,538	481,987,759	453,635,538	481,987,759	453,635,538	481,987,759	453,635,538	510,339,981	481,987,759	453,635,538	5,670,444,228
36	Nyotari	6,228,728,555	529,441,927	498,298,284	529,441,927	498,298,284	529,441,927	498,298,284	529,441,927	498,298,284	529,441,927	498,298,284	560,585,570	529,441,927	498,298,284	6,228,728,555
37	Samburu	5,371,346,037	456,564,413	429,707,683	456,564,413	429,707,683	456,564,413	429,707,683	456,564,413	429,707,683	456,564,413	429,707,683	483,421,143	456,564,413	429,707,683	5,371,346,037
38	Siaya	6,966,507,531	592,153,140	557,320,602	592,153,140	557,320,602	592,153,140	557,320,602	592,153,140	557,320,602	592,153,140	557,320,602	626,985,678	592,153,140	557,320,602	6,966,507,531
39	Taita	4,842,174,698	411,584,849	387,373,976	411,584,849	387,3										

S/N	Total Allocation		15-Jul-21	15-Aug-21	15-Sep-21	15-Oct-21	15-Nov-22	15-Dec-22	15-Jan-23	15-Feb-23	15-Mar-23	15-Apr-23	15-May-22	15-Jun-23	Total Allocation
	County	100%	8.5%	8.0%	8.5%	8.0%	8.5%	8.0%	8.5%	8.5%	8.0%	9.0%	8.5%	8.0%	100.0%
	TOTAL	370,000,000,000	31,450,000,000	29,600,000,000	31,450,000,000	29,600,000,000	31,450,000,000	29,600,000,000	31,450,000,000	31,450,000,000	29,600,000,000	33,300,000,000	31,450,000,000	29,600,000,000	370,000,000,000

Notes:

1. The cash disbursement schedule is based on performance of revenue raised at the National Government level
 2. The National Treasury will be responsible for transfer of equitable share of revenue to the County Revenue Fund (CRF) accounts
- Dated the 22nd June, 2022.

UKUR YATANI,
Cabinet Secretary for the National Treasury and Planning.