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GAZETTE NOTICE NO. 2430

THE LOCAL AUTHORITIES TRANSFER FUND ACT

(No. 8 of 1998)

THE LOCAL AUTHORITIES TRANSFER FUND REGULATIONS, 1999

(L.N. 142 of 1999)

ALLOCATION OF FUNDS AND DISBURSEMENT CRITERIA FOR 2005/2006 FINANCIAL YEAR

PURSUANT to regulation 15 of the Local Authorities Transfer Fund Regulations, 1999, the Minister for Finance publishes the following:

Allocation of Funds:

1. For the financial year ending on 30th June, 2006, the amounts set out in the First Schedule are allocated from the Local Authorities Transfer Fund to the local authorities indicated.

Disbursement Criteria:

2. The amounts set out in the First Schedule have been allocated on the basis of the disbursement criteria set out in the Second Schedule.

General Conditions on Disbursement from Fund:

3. As required under regulation 14, no amounts shall be disbursed to a local authority unless the local authority submits the following, by 16th June, 2005, to the Ministry of Local Government—
 - (a) annual estimates in accordance with section 212 of the Local Government Act, approved by the council of the local authority; and
 - (b) information sheets for all capital expenditures projects as specified in Forms 1A and 1B set out in the Schedule to the Regulations.

Disbursement from Service Delivery Account:

4. (1) As required under regulation 17, no amounts shall be disbursed to a local authority from the service delivery account unless the local authority demonstrates, in the submissions described in paragraph 3, that—
 - (a) at least fifty percent of allocations from the service delivery account has been budgeted for capital expenditures;
 - (b) expenditure on personnel does not exceed sixty percent of the total expenditures of the local authority; and
 - (c) the authority has paid all statutory charges that became payable in the 2004-2005 financial year.(2) The amounts allocated to each local authority from the service delivery account shall be disbursed as follows—
 - (a) the first seventy-five percent, on or after the 30th September, 2005 and
 - (b) the remaining twenty-five percent, on or after the 30th January, 2006.

Disbursement from Performance Account:

5. (1) As required under regulation 27, the local authority shall submit the following documents:
 - (a) a statement of revenues, expenditure, cash and bank balances for the 2004/2005 financial year, as specified in Form 3 of the Schedule to the Regulations, ready to be duly certified as a true record by an auditor appointed under regulation 25;
 - (b) a statement of debtors and creditors as at 30th June, 2005, as specified in Form 4 of the Schedule to the Regulations, together with—
 - (i) a brief statement of the local authority's progress in implementing the previous year's plans for paying its debts;
 - (ii) certification of debt repayments made in the 2004/2005 financial year; and

(iii) a statement of the local authority's plan for reducing its debts over the two-year period consisting of the 2005-2006 and 2006-2007 financial years;

- (c) a full abstract of the accounts of the local authority for the 2004/2005 financial year, ready for auditing by the Controller and Auditor General;
- (d) a revenue enhancement plan for the 2006/2007 financial year, in Form 5 of the Schedule to the Regulations, showing the means by which the local authority intends to enhance its policies and administration of revenues; and
- (e) a Local Authority Annual Service Delivery Action Plan (LASDAP) setting out the local authority's plans for improvement of local services for the 2006/2007 financial year.

(2) As required under regulation 27, the documents described in subparagraph (1) are due—

- (a) for the documents described in subparagraphs (1) (a) and 1 (b), on or before 30th September, 2005;
- (b) for the documents described in subparagraph (1) (c), on or before 31st December, 2005;
- (c) for the documents described in subparagraphs (1) (d), on or before 28th February, 2006; and
- (d) for the documents described in subparagraphs (1) (e), on or before 30th November, 2005.

(3) A local authority shall be entitled, as follows, to the indicated percentage of the amount allocated to the local authority from the performance account—

- (a) after submission of the documents described in subparagraph (1) (a), twenty percent;
- (b) after submission of the documents described in subparagraph (1) (b), twenty percent;
- (c) after submission of the documents described in subparagraph (1) (c), twenty percent;
- (d) after submission of the documents described in subparagraph (1) (d), twenty percent;
- (e) after submission of the documents described in subparagraph (1) (e), twenty percent.

FIRST SCHEDULE

ALLOCATIONS FROM THE LOCAL AUTHORITIES TRANSFER FUND

LGID	Local Authority Name	Service Delivery Account	Performance Account
1	Nairobi City Council	533,667,950	355,778,640
6	Ahero Town Council	6,228,857	4,152,572
11	Awendo Town Council	9,316,807	6,211,204
16	Baringo County Council	17,174,083	11,449,388
21	Bomet County Council	22,327,655	14,885,104
26	Bomet Municipal Council	4,359,374	2,906,250
31	Bondo County Council	14,871,313	9,914,209
36	Bondo Town Council	4,178,950	2,785,966
41	Bungoma County Council	42,762,845	28,508,564
46	Bungoma Municipal Council	12,918,638	8,612,425
51	Bureti County Council	14,512,174	9,674,782
56	Burnt Forest Town Council	3,408,307	2,272,205
61	Busia County Council	18,437,500	12,291,667
66	Busia Municipal Council	9,428,285	6,285,523
71	Butere-Mumias County Council	26,892,604	17,928,402
76	Chepareria Town Council	1,582,714	1,055,142
81	Chogoria Town Council	3,161,467	2,107,645
86	Chuka Municipal Council	4,527,126	3,018,084
91	Eldama Ravine Town Council	5,143,593	3,429,062
96	Eldoret Municipal Council	44,099,171	29,399,448
101	Embu County Council	11,554,889	7,703,259
106	Embu Municipal Council	9,936,865	6,624,576
111	Funyula Town Council	2,262,949	1,508,632
116	Garissa County Council	20,222,890	13,481,927
121	Garissa Municipal Council	14,502,906	9,668,604
126	Gucha County Council	20,508,220	13,672,147

FIRST SCHEDULE—(Contd.)

<i>LGID</i>	<i>Local Authority Name</i>	<i>Service Delivery Account</i>	<i>Performance Account</i>
131	Gusii County Council	19,946,930	13,297,954
136	Homa Bay County Council	15,798,198	10,532,132
141	Homa Bay Municipal Council	10,363,427	6,908,951
143	Ijara County Council	4,826,146	3,217,430
146	Isiolo County Council	12,590,726	8,393,817
151	Iten-Tambach Town Council	3,633,553	2,422,369
156	Kabarnet Municipal Council	4,228,232	2,818,822
161	Kajiado Town Council	3,362,039	2,241,360
166	Kakamega County Council	31,219,438	20,812,959
171	Kakamega Municipal Council	16,134,830	10,756,554
176	Kandara Town Council	2,865,724	1,910,482
181	Kangema Town Council	2,781,755	1,854,503
186	Kangundo Town Council	14,353,267	9,568,844
191	Kapenguria Municipal Council	6,827,869	4,551,913
196	Kapsabet Municipal Council	8,297,629	5,531,752
201	Karatina Municipal Council	2,603,263	1,735,509
206	Karuri Town Council	10,875,893	7,250,595
211	Kehancha Municipal Council	12,626,809	8,417,873
216	Keiyo County Council	8,278,067	5,518,711
221	Kendu Bay Town Council	2,832,172	1,888,114
226	Kericho Municipal Council	11,820,638	7,880,426
231	Keroka Town Council	4,406,191	2,937,460
236	Kerugoya/Kutus Municipal Council	5,986,861	3,991,240
241	Kiambu County Council	22,909,079	15,272,719
246	Kiambu Municipal Council	7,993,592	5,329,062
251	Kikuyu Town Council	12,053,189	8,035,460
256	Kilifi County Council	32,021,390	21,347,594
261	Kilifi Town Council	11,194,595	7,463,064
266	Kimilili Municipal Council	7,280,624	4,853,749
271	Kipkelion Town Council	3,639,901	2,426,601
276	Kipsigis County Council	20,726,755	13,817,836
281	Kirinyaga County Council	28,131,901	18,754,600
286	Kisii Municipal Council	9,381,254	6,254,169
291	Kisumu County Council	12,212,843	8,141,896
296	Kisumu Municipal Council	57,857,401	38,571,601
301	Kitale Municipal Council	18,052,640	12,035,093
306	Kitui County Council	24,921,416	16,614,278
311	Kitui Municipal Council	12,288,809	8,192,539
316	Koibatek County Council	9,497,284	6,331,522
321	Kwale County Council	41,783,710	27,855,806
326	Kwale Town Council	3,466,159	2,310,773
331	Laikipia County Council	15,286,104	10,190,736
336	Lamu County Council	8,634,098	5,756,066
341	Limuru Municipal Council	6,109,825	4,073,217
346	Litein Town Council	6,624,043	4,416,029

FIRST SCHEDULE—(Contd.)

LGID	Local Authority Name	Service Delivery Account	Performance Account
351	Lodwar Municipal Council	6,308,044	4,205,362
356	Londiani Town Council	3,997,984	2,665,322
361	Luanda Town Council	6,803,981	4,535,988
366	Lugari County Council	15,391,812	10,261,208
371	Machakos Municipal Council	15,311,286	10,207,524
376	Makueni County Council	47,711,837	31,807,891
381	Makuyu Town Council	4,272,293	2,848,195
386	Malaba Town Council	4,337,825	2,891,884
391	Malakisi Town Council	3,983,739	2,655,826
396	Malava Town Council	4,141,549	2,761,032
401	Malindi County Council	11,895,230	7,930,153
406	Malindi Municipal Council	18,286,213	12,190,808
411	Mandera County Council	18,301,383	12,200,922
416	Mandera Town Council	9,046,294	6,030,862
421	Maragua County Council	19,292,957	12,861,972
426	Maragua Town Council	3,414,741	2,276,494
431	Marakwet County Council	9,724,055	6,482,703
436	Maralal Town Council	5,469,860	3,646,574
441	Mariakani Town Council	6,580,061	4,386,707
446	Marsabit County Council	11,098,389	7,398,926
451	Masaku County Council	32,830,661	21,887,107
456	Masimba Town Council	3,733,157	2,488,771
461	Matuu Town Council	4,707,535	3,138,356
466	Maua Municipal Council	5,275,612	3,517,075
471	Mavoko Municipal Council	8,047,510	5,365,006
476	Mbeere County Council	12,076,510	8,051,007
481	Mbita Point Town Council	3,835,286	2,556,858
486	Meru County Council	31,493,168	20,995,445
491	Meru Municipal Council	11,508,607	7,672,404
496	Meru South County Council	9,628,115	6,418,743
501	Migori County Council	21,181,900	14,121,266
506	Migori Municipal Council	9,702,973	6,468,649
511	Molo Town Council	10,413,824	6,942,549
516	Mombasa Municipal Council	166,209,515	110,806,344
521	Mount Elgon County Council	10,359,690	6,906,460
526	Moyale County Council	6,846,890	4,564,594
531	Mtito Andei Town Council	3,233,045	2,155,363
536	Muhoroni Town Council	5,393,653	3,595,769
541	Mumias Municipal Council	13,366,440	8,910,960
546	Murang'a County Council	20,077,507	13,385,004
551	Murang'a Municipal Council	4,481,780	2,987,854
556	Mwingi County Council	15,803,570	10,535,714
561	Mwingi Town Council	7,030,559	4,687,040
566	Naivasha Municipal Council	14,145,829	9,430,552
571	Nakuru County Council	62,994,176	41,996,118

FIRST SCHEDULE—(Contd.)

LGID	Local Authority Name	Service Delivery Account	Performance Account
576	Nakuru Municipal Council	56,129,350	37,419,566
581	Nambale Town Council	2,728,726	1,819,151
586	Nandi County Council	29,772,041	19,848,027
591	Nandi Hills Town Council	5,525,822	3,683,881
596	Nanyuki Municipal Council	9,267,733	6,178,488
601	Narok County Council	21,798,909	14,532,606
606	Narok Town Council	7,955,279	5,303,520
616	Nyahururu Municipal Council	7,514,962	5,009,975
621	Nyamache Town Council	3,752,126	2,501,417
626	Nyamarambe Town Council	3,463,836	2,309,224
631	Nyambene County Council	36,638,516	24,425,678
636	Nyamira County Council	25,814,093	17,209,396
641	Nyamira Town Council	6,871,208	4,580,805
646	Nyandarua County Council	32,077,213	21,384,809
651	Nyando County Council	15,771,361	10,514,240
656	Nyansiongo Town Council	3,808,153	2,538,769
661	Nyeri County Council	36,272,034	24,181,356
667	Nyeri Municipal Council	15,834,527	10,556,351
671	Nzoia County Council	31,621,396	21,080,930
676	Ogembo Town Council	4,264,716	2,843,144
681	Ol'Kalou Town Council	6,721,039	4,480,693
686	Olkejuado County Council	38,848,436	25,898,957
691	Othaya Town Council	3,007,879	2,005,252
696	Oyugis Town Council	5,878,114	3,918,742
701	Pokot County Council	16,201,182	10,800,788
706	Port Victoria Town Council	3,158,631	2,105,754
711	Rachuonyo County Council	15,021,538	10,014,358
716	Rongo Town Council	6,096,454	4,064,303
721	Ruiru Municipal Council	22,579,753	15,053,169
726	Rumuruti Town Council	3,675,481	2,450,321
731	Runyenjes Municipal Council	4,808,945	3,205,963
736	Sagana Town Council	2,873,497	1,915,664
741	Samburu County Council	11,802,013	7,868,008
746	Siaya County Council	21,824,636	14,549,757
751	Siaya Municipal Council	6,045,612	4,030,408
756	Sirisia Town Council	2,477,300	1,651,534
761	Sotik Town Council	2,553,080	1,702,054
766	Suba County Council	9,199,439	6,132,960
771	Suneka Town Council	4,438,751	2,959,167
776	Tabaka Town Council	3,493,427	2,328,951
781	Taita / Taveta County Council	12,560,072	8,373,381
786	Tana River County Council	15,111,887	10,074,592
791	Taveta Town Council	6,327,598	4,218,398

FIRST SCHEDULE—(Contd.)

LGID	Local Authority Name	Service Delivery Account	Performance Account
796	Teso County Council	10,207,145	6,804,763
801	Tharaka County Council	7,236,950	4,824,634
806	Thika County Council	30,125,936	20,083,957
811	Thika Municipal Council	21,800,167	14,533,445
816	Trans Mara County Council	12,988,159	8,658,772
821	Turkana County Council	31,873,959	21,249,306
826	Ugunja Town Council	3,446,855	2,297,903
831	Ukwala Town Council	4,149,622	2,766,414
836	Vihiga County Council	21,765,716	14,510,478
841	Vihiga Municipal Council	10,604,328	7,069,552
846	Voi Municipal Council	6,052,633	4,035,089
851	Wajir County Council	26,923,351	17,948,901
856	Wareng County Council	28,731,120	19,154,080
861	Webuye Municipal Council	7,605,854	5,070,569
866	Wote Town Council	5,470,007	3,646,671
871	Yala Town Council	2,969,987	1,979,991
TOTAL		3,000,000,000	2,000,000,000

SECOND SCHEDULE

CRITERIA FOR ALLOCATION OF FUNDS

1. Allocation of the funds to the local authorities was done in the following manner:
 - (a) a basic minimum lump-sum of shillings one million five hundred thousand per local authority (5.2 per cent);
 - (b) sixty percent of the total amount reflected in the First Schedule on the basis of the population of the Local Authority; and
 - (c) the remaining share (34.8 percent) of the total amount reflected in the First Schedule on the basis of the urban population of the local authority.
2. The size of the population and urban population considered for purposes of the allocation under paragraphs 1 (b) and 1 (c) was that reflected in the 1999 Population Census as issued by the Central Bureau of Statistics.

Dated the 30th March, 2005.

DAVID MWIRARIA,
Minister for Finance.