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GAZETTE NOTICE No. 2654

THE LOCAL AUTHORITIES TRANSFER FUND ACT

(No. 8 of 1998)

THE LOCAL AUTHORITIES TRANSFER FUND REGULATIONS

(L.N 142 /1999)

ALLOCATION OF FUNDS AND DISBURSEMENT CRITERIA FOR 2008/2009 FINANCIAL YEAR

PURSUANT to regulation 15 of the Local Authorities Transfer Fund Regulations, 1999, the Minister for Finance publishes the following:

Allocation of Funds:

1. For the financial year ending on 30th June, 2009, the amounts set out in the first schedule are allocated from the Local Authorities Transfer Fund to the local authorities indicated.

Disbursement Criteria:

2. The amounts set out in the first schedule have been allocated on the basis of the disbursement criteria set out in the Second Schedule.

General Conditions on Disbursement from Fund:

3. As required under regulation 14, no amounts shall be disbursed to a local authority unless the local authority submits the following, by 15th April, 2008, to the Ministry of Local Government—

- (a) annual estimates in accordance with section 212 of the Local Government Act, approved by the Council of the local authority; and
 - (b) information sheets for all capital expenditures projects as specified in Forms 1A and 1B set out in the Schedule to the Regulations.
4. (1) As required under regulation 17, no amounts shall be disbursed to a local authority from the service delivery account unless the local authority demonstrates, in the submissions described in paragraph 3, that—
- (a) at least sixty-five per cent of allocations from the Service Delivery Account has been budgeted for capital expenditures;
 - (b) expenditure on personnel does not exceed fifty percent of the total expenditures of the local authority; and

(c) the authority has paid all statutory charges that became payable in the 2007/2008 financial year.

(2) The amounts allocated to each local authority from the service delivery account shall be disbursed as follows:

- (a) The first seventy-five per cent on or after the 30th September, 2008; and
- (b) The remaining twenty-five percent, on or after the 30th January, 2009.

Disbursement from Performance Account:

5. (1) As required under regulation 27, the local authority shall submit the following documents:

- (a) a statement of revenues, expenditure, cash and bank balances for the 2007/2008 financial year, as specified in Form 3 of the Schedule of the Regulations, ready to be duly certified as a true record by an auditor appointed under regulation 25;
 - (b) a statement of debtors and creditors as at 30th June, 2008, as specified in Form 4 of the Schedule to the Regulations, together with—
 - (i) a brief statement of the local authority's progress in implementing the previous year's plans for paying its debts;
 - (ii) certification of debt repayments made in the 2007/2008 financial year; and
 - (iii) a statement of the local authority's plan for reducing its debts over the two-year period consisting of the 2008/2009 and 2009/2010 financial years;
 - (c) a full abstract of the accounts of the local authority for the 2007- 2008 financial year, ready for auditing by the Controller and Auditor General;
 - (d) a revenue enhancement plan for the 2009/2010 financial year, in Form 5 of the Schedule to the Regulations, showing the means by which the local authority intends to enhance its policies and administration of revenues; and
 - (e) a Local Authority Service Delivery Action Plan (LASDAP) setting out the local authority's plans for improvement of local services for the 2009-2010 financial year.
- (2) As required under regulation 27, the documents described in subparagraph (1) are due—

- (a) for the documents described in subparagraphs (1) (a) and 1 (b) on or before 30th September, 2008;
- (b) for the documents described in subparagraph (1) (c), on or before 31st December 2008;
- (c) for the documents described in subparagraphs (1) (d), on or before 28th February 2009; and
- (d) for the documents described in subparagraphs (1) (e), on or before 30th November 2008.
- (3). A local authority shall be entitled, as follows, to the indicated percentage of the amount allocated to the local authority from the performance account—
- (a) after submission of the documents described in subparagraph (1) (a), twenty percent;
- (b) after submission of the documents described in subparagraph (1) (b), twenty percent;

- (c) after submission of the documents described in subparagraph (1) (c), twenty percent;
- (d) after submission of the documents described in subparagraph (1) (d), twenty percent;
- (e) after submission of the documents described in subparagraph (1) (e), twenty percent.
- (4). The amounts allocated to each local authority from the performance account shall be disbursed as follows—
- (a) the percentage of the amount indicated in subparagraph (3) (a), (3) (b), 3 (c) above on or after 30th January, 2009;
- (b) the percentage of the amount indicated in subparagraph (3) (d) and (3) (e) above on or after 30th April, 2009.

FIRST SCHEDULE

ALLOCATIONS FROM THE LOCAL AUTHORITIES TRANSFER FUND—FY 2008/2009

LATF ALLOCATIONS—FY 2008/2009

LA Code and Name	Service Delivery Account	Performance Account	Total Allocation
001 Nairobi City Council	1,037,667,398	691,778,266	1,729,445,664
006 Ahero Town Council	10,946,698	7,297,798	18,244,496
011 Awendo Town Council	16,799,461	11,199,641	27,999,102
016 Baringo County Council	31,160,498	20,773,666	51,934,164
021 Bomet County Council	40,546,985	27,031,324	67,578,309
026 Bomet Municipal Council	7,405,465	4,936,976	12,342,441
031 Bondo County Council	26,852,050	17,901,367	44,753,417
036 Bondo Town Council	7,152,125	4,768,083	11,920,208
041 Bungoma County Council	78,605,237	52,403,491	131,008,728
046 Bungoma Municipal Council	24,189,175	16,126,116	40,315,291
051 Bureti County Council	26,109,703	17,406,468	43,516,171
056 Burnt Forest Town Council	5,616,256	3,744,171	9,360,427
061 Busia County Council	33,476,009	22,317,340	55,793,349
066 Busia Municipal Council	17,411,790	11,607,860	29,019,650
071 Butere-Mumias County Council	49,219,253	32,812,836	82,032,089
076 Chepareria Town Council	2,184,521	1,456,347	3,640,868
081 Chogoria Town Council	5,143,375	3,428,916	8,572,291
086 Chuka Town Council	7,772,077	5,181,385	12,953,462
091 Eldama Ravine Town Council	9,001,649	6,001,099	15,002,748
096 Eldoret Municipal Council	84,804,142	56,536,095	141,340,237
101 Embu County Council	20,611,544	13,741,029	34,352,573
106 Embu Municipal Council	18,369,917	12,246,611	30,616,528
111 Funyula Town Council	3,451,094	2,300,729	5,751,823
116 Garissa County Council	37,001,012	24,667,342	61,668,354
121 Garissa Municipal Council	27,281,368	18,187,578	45,468,946
126 Gucha County Council	37,221,647	24,814,431	62,036,078
131 Gusii County Council	36,136,821	24,091,214	60,228,035
136 Homa Bay County Council	28,497,319	18,998,212	47,495,531
141 Homa Bay Municipal Council	19,175,141	12,783,427	31,958,568

<i>LA Code and Name</i>	<i>Service Delivery Account</i>	<i>Performance Account</i>	<i>Total Allocation</i>
143 Ijara County Council	8,163,370	5,442,246	13,605,616
146 Isiolo County Council	23,216,415	15,477,610	38,694,025
151 Iten-Tambach Town Council	6,051,766	4,034,510	10,086,276
156 Kabarnet Municipal Council	7,285,920	4,857,280	12,143,200
161 Kajiado Town Council	5,672,603	3,781,736	9,454,339
166 Kakamega County Council	56,990,960	37,993,974	94,984,934
171 Kakamega Municipal Council	30,447,740	20,298,494	50,746,234
176 Kandara Town Council	4,556,635	3,037,756	7,594,391
181 Kangema Town Council	4,476,010	2,984,007	7,460,017
186 Kangundo Town Council	26,006,230	17,337,487	43,343,717
191 Kapenguria Municipal Council	12,176,408	8,117,606	20,294,014
196 Kapsabet Municipal Council	15,013,208	10,008,806	25,022,014
201 Karatina Municipal Council	4,214,554	2,809,702	7,024,256
206 Karuri Town Council	19,826,621	13,217,747	33,044,368
211 Kehancha Municipal Council	22,876,646	15,251,097	38,127,743
216 Keiyo County Council	14,594,002	9,729,334	24,323,336
221 Kendu Bay Town Council	4,483,825	2,989,216	7,473,041
226 Kericho Municipal Council	21,819,651	14,546,434	36,366,085
231 Keroka Town Council	7,475,227	4,983,484	12,458,711
236 Kerugoya/Kutus Municipal Council	10,646,125	7,097,416	17,743,541
241 Kiambu County Council	41,743,729	27,829,152	69,572,881
246 Kiambu Municipal Council	14,352,803	9,568,536	23,921,339
251 Kikuyu Town Council	21,631,339	14,420,893	36,052,232
256 Kilifi County Council	59,149,112	39,432,742	98,581,854
261 Kilifi Town Council	20,670,325	13,780,217	34,450,542
266 Kimilili Municipal Council	12,949,023	8,632,682	21,581,705
271 Kipkelion Town Council	6,027,976	4,018,651	10,046,627
276 Kipsigis County Council	37,631,663	25,087,775	62,719,438
281 Kirinyaga County Council	51,591,706	34,394,471	85,986,177
286 Kisii Municipal Council	17,202,050	11,468,033	28,670,083
291 Kisumu County Council	21,892,883	14,595,255	36,488,138
296 Kisumu Municipal Council	110,910,121	73,940,081	184,850,202
301 Kitale Municipal Council	34,141,664	22,761,109	56,902,773
306 Kitui County Council	45,417,680	30,278,453	75,696,133
311 Kitui Municipal Council	22,285,352	14,856,901	37,142,253
316 Koibatek County Council	17,089,673	11,393,115	28,482,788
321 Kwale County Council	78,016,700	52,011,134	130,027,834
326 Kwale Town Council	5,747,528	3,831,686	9,579,214
331 Laikipia County Council	27,600,441	18,400,294	46,000,735
336 Lamu County Council	15,615,585	10,410,390	26,025,975

<i>LA Code and Name</i>	<i>Service Delivery Account</i>	<i>Performance Account</i>	<i>Total Allocation</i>
341 Limuru Municipal Council	10,636,998	7,091,332	17,728,330
346 Litein Town Council	11,552,195	7,701,463	19,253,658
351 Lodwar Municipal Council	11,310,115	7,540,077	18,850,192
356 Londiani Town Council	6,726,630	4,484,420	11,211,050
361 Luanda Town Council	12,031,343	8,020,895	20,052,238
366 Lugari County Council	27,831,010	18,554,007	46,385,017
371 Machakos Municipal Council	28,250,335	18,833,556	47,083,891
376 Makueni County Council	87,947,893	58,631,929	146,579,822
381 Makuyu Town Council	7,142,942	4,761,961	11,904,903
386 Malaba Town Council	7,434,232	4,956,155	12,390,387
391 Malakisi Town Council	6,694,693	4,463,129	11,157,822
396 Malava Town Council	6,937,529	4,625,020	11,562,549
401 Malindi County Council	21,333,148	14,222,098	35,555,246
406 Malindi Municipal Council	34,348,498	22,898,998	57,247,496
411 Mandera County Council	33,629,619	22,419,746	56,049,365
416 Mandera Town Council	16,696,898	11,131,265	27,828,163
421 Maragwa County Council	35,044,669	23,363,112	58,407,781
426 Maragwa Town Council	5,654,552	3,769,702	9,424,254
431 Marakwet County Council	17,224,502	11,483,001	28,707,503
436 Maralal Town Council	9,742,772	6,495,181	16,237,953
441 Mariakani Town Council	11,670,307	7,780,204	19,450,511
446 Marsabit County Council	20,097,823	13,398,548	33,496,371
451 Masaku County Council	60,188,599	40,125,732	100,314,331
456 Masimba Town Council	6,181,097	4,120,732	10,301,829
461 Matuu Town Council	8,070,920	5,380,614	13,451,534
466 Maua Municipal Council ¹	9,227,867	6,151,911	15,379,778
471 Mavoko Municipal Council	14,651,887	9,767,925	24,419,812
476 Mbeere County Council	21,634,295	14,422,863	36,057,158
481 Mbita Point Town Council	6,475,922	4,317,281	10,793,203
486 Meru County Council	57,750,056	38,500,038	96,250,094
491 Meru Municipal Council	21,544,367	14,362,911	35,907,278
496 Meru South County Council	17,047,012	11,364,675	28,411,687
501 Migori County Council	38,524,869	25,683,246	64,208,115
506 Migori Municipal Council	17,940,653	11,960,436	29,901,089
511 Molo Town Council	19,000,382	12,666,922	31,667,304
516 Mombasa Municipal Council	322,592,614	215,061,743	537,654,357
521 Mount Elgon County Council	18,527,145	12,351,430	30,878,575
526 Moyale County Council	12,234,507	8,156,338	20,390,845
531 Mtito Andei Town Council	5,318,844	3,545,896	8,864,740

<i>LA Code and Name</i>	<i>Service Delivery Account</i>	<i>Performance Account</i>	<i>Total Allocation</i>
536 Muhoroni Town Council	9,539,336	6,359,558	15,898,894
541 Mumias Municipal Council	24,825,790	16,550,526	41,376,316
546 Murang'a County Council	36,378,388	24,252,258	60,630,646
551 Murang'a Municipal Council	7,789,299	5,192,866	12,982,165
556 Mwingi County Council	28,482,631	18,988,420	47,471,051
561 Mwingi Town Council	12,483,469	8,322,312	20,805,781
566 Naivasha Municipal Council	26,173,730	17,449,154	43,622,884
571 Nakuru County Council	117,694,684	78,463,123	196,157,807
576 Nakuru Municipal Council	108,309,254	72,206,169	180,515,423
581 Nambale Town Council	4,307,126	2,871,418	7,178,544
586 Nandi County Council	54,388,591	36,259,060	90,647,651
591 Nandi-Hills Town Council	9,543,084	6,362,056	15,905,140
596 Nanyuki Municipal Council	17,133,860	11,422,574	28,556,434
601 Narok County Council	39,630,732	26,420,488	66,051,220
606 Narok Town Council	14,527,175	9,684,784	24,211,959
616 Nyahururu Municipal Council	13,728,338	9,152,226	22,880,564
621 Nyamache Town Council	6,229,052	4,152,702	10,381,754
626 Nyamarambe Town Council	5,648,155	3,765,437	9,413,592
631 Nyambene County Council	67,067,300	44,711,533	111,778,833
636 Nyamira County Council	46,991,072	31,327,382	78,318,454
641 Nyamira Town Council	12,184,682	8,123,122	20,307,804
646 Nyandarua County Council	59,099,704	39,399,802	98,499,506
651 Nyando County Council	28,651,970	19,101,314	47,753,284
656 Nyansiongo Town Council	6,368,189	4,245,459	10,613,648
661 Nyeri County Council	66,578,024	44,385,350	110,963,374
667 Nyeri Municipal Council	29,649,744	19,766,496	49,416,240
671 Nzoia County Council	57,734,582	38,489,721	96,224,303
676 Ogembo Town Council	7,164,196	4,776,130	11,940,326
681 Ol'Kalou Town Council	12,031,322	8,020,881	20,052,203
686 Olkejuado County Council	72,804,274	48,536,183	121,340,457
691 Othaya Town Council	4,897,609	3,265,073	8,162,682
696 Oyugis Town Council	10,326,291	6,884,194	17,210,485
701 Pokot County Council	29,207,187	19,471,458	48,678,645
706 Port Victoria Town Council	5,219,671	3,479,781	8,699,452
711 Rachuonyo County Council	27,024,845	18,016,563	45,041,408
716 Rongo Town Council	10,660,801	7,107,200	17,768,001
721 Ruiru Municipal Council	42,910,486	28,606,990	71,517,476
726 Rumuruti Town Council	6,136,039	4,090,692	10,226,731
731 Runyenjes Municipal Council	8,168,920	5,445,946	13,614,866

<i>LA Code and Name</i>	<i>Service Delivery Account</i>	<i>Performance Account</i>	<i>Total Allocation</i>
736 Sagana Town Council	4,623,301	3,082,200	7,705,501
741 Samburu County Council	21,510,375	14,340,250	35,850,625
746 Siaya County Council	39,610,576	26,407,051	66,017,627
751 Siaya Municipal Council	10,748,396	7,165,598	17,913,994
756 Sirisia Town Council	3,837,622	2,558,414	6,396,036
761 Sotik Town Council	4,010,317	2,673,545	6,683,862
766 Suba County Council	16,296,727	10,864,484	27,161,211
771 Suneka Town Council	7,547,324	5,031,549	12,578,873
776 Tabaka Town Council	5,818,759	3,879,172	9,697,931
781 Taita / Taveta County Council	22,662,808	15,108,539	37,771,347
786 Tana River County Council	27,559,378	18,372,919	45,932,297
791 Taveta Town Council	11,215,373	7,476,915	18,692,288
796 Teso County Council	18,118,217	12,078,812	30,197,029
801 Tharaka County Council	12,623,358	8,415,572	21,038,930
806 Thika County Council	55,110,402	36,740,268	91,850,670
811 Thika Municipal Council	41,538,029	27,692,020	69,230,049
816 Trans Mara County Council	23,440,833	15,627,222	39,068,055
821 Turkana County Council	58,835,725	39,223,816	98,059,541
826 Ugunja Town Council	5,697,306	3,798,204	9,495,510
831 Ukwala Town Council	6,927,814	4,618,542	11,546,356
836 Vihiga County Council	39,501,575	26,334,383	65,835,958
841 Vihiga Municipal Council	19,308,022	12,872,015	32,180,037
846 Voi Municipal Council	10,834,791	7,223,194	18,057,985
851 Wajir County Council	49,812,505	33,208,336	83,020,841
856 Wareng County Council	52,751,999	35,168,000	87,919,999
861 Webuye Municipal Council	13,773,708	9,182,472	22,956,180
866 Wote Town Council	9,486,767	6,324,511	15,811,278
871 Yala Town Council	4,787,656	3,191,771	7,979,427
TOTAL	5,550,000,000	3,700,000,000	9,250,000,000

SECOND SCHEDULE

CRITERIA FOR ALLOCATION OF FUNDS

1. Allocation of the funds to the local authorities was done in the following manner:

(a) a basic minimum lump-sum of shillings one million five hundred thousand per local authority (approximately 3 per cent);

(b) sixty percent of the total amount reflected in the First Schedule on the basis of the population of the Local Authority; and

(c) the remaining share (approximately 37 percent) of the total amount reflected in the First Schedule on the basis of the urban population of the local authority.

2. The size of the population and urban population considered for purposes of the allocation under paragraphs 1(b) and 1(c) was that reflected in the 1999 Population Census as issued by the Central Bureau of Statistics.

Dated the 25th March, 2008.

AMOS KIMUNYA,
Minister for Finance.