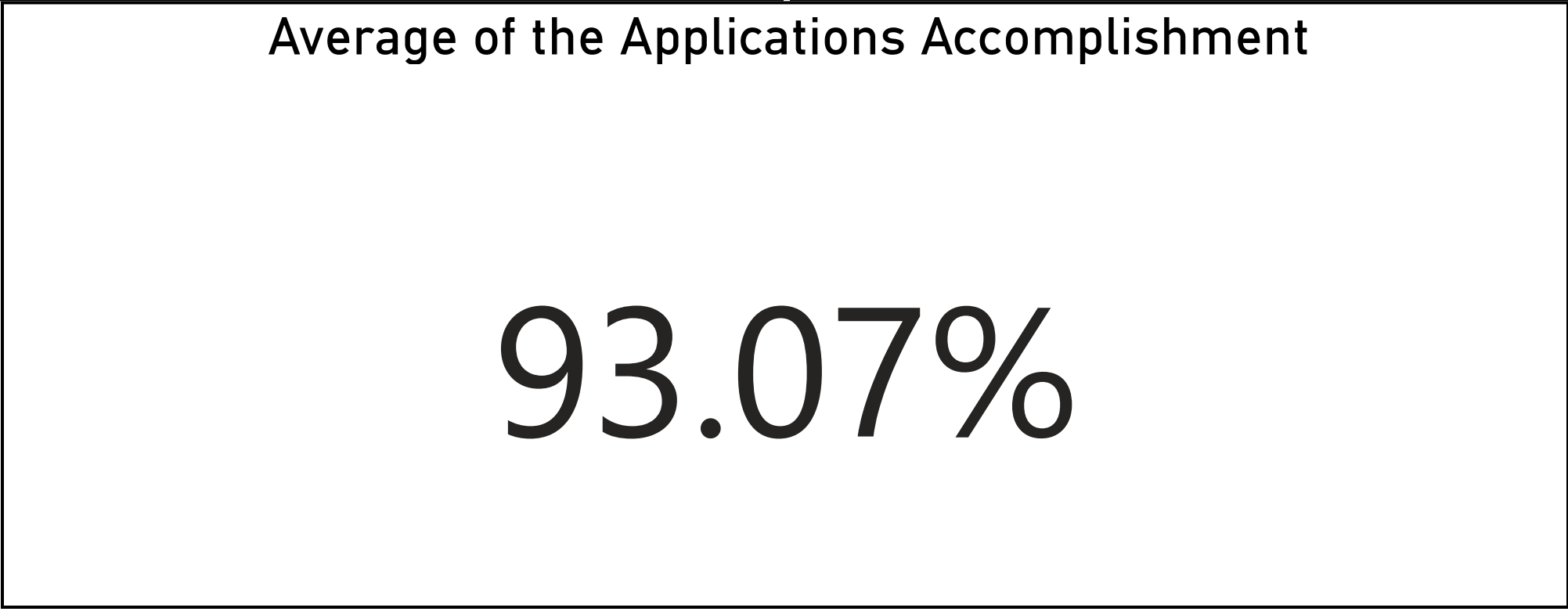
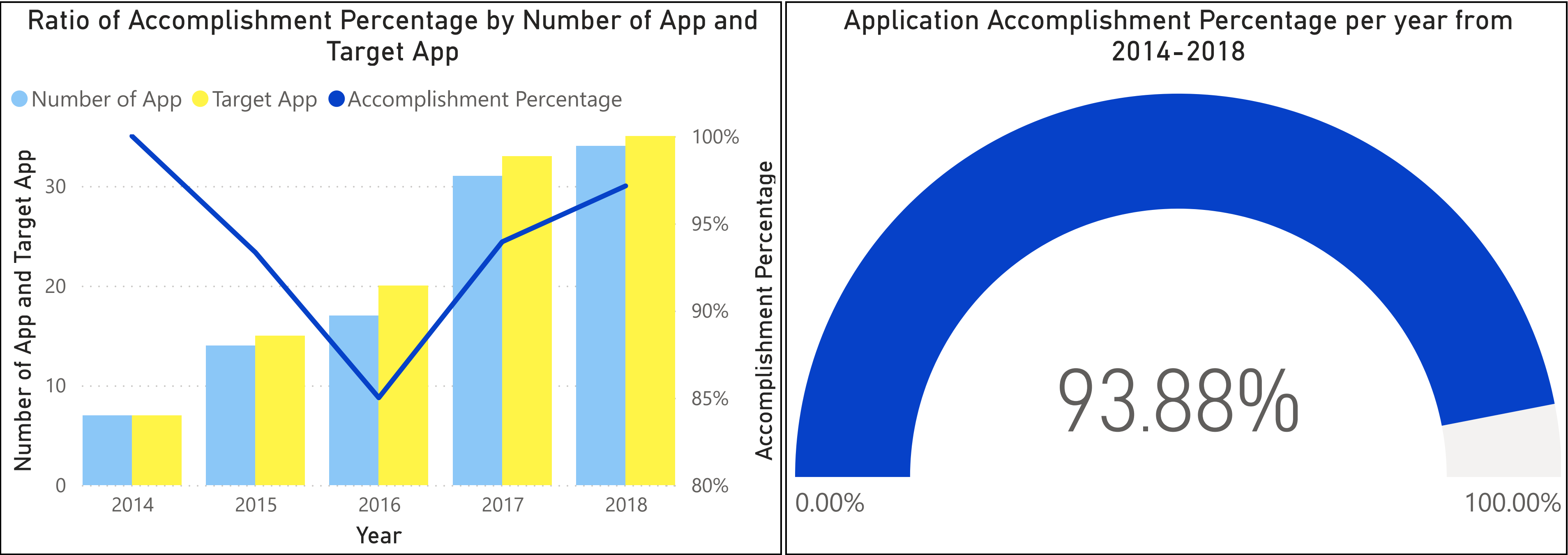




Enhancing IT Utilization

Indicator 1.1: Number of Integrated Applications and its Accomplishment  
Objective: Evaluating the Number of Integrated IT Applications and its accomplishment in 2014-2018

- Year
- 2014
  - 2015
  - 2016
  - 2017
  - 2018





PLN

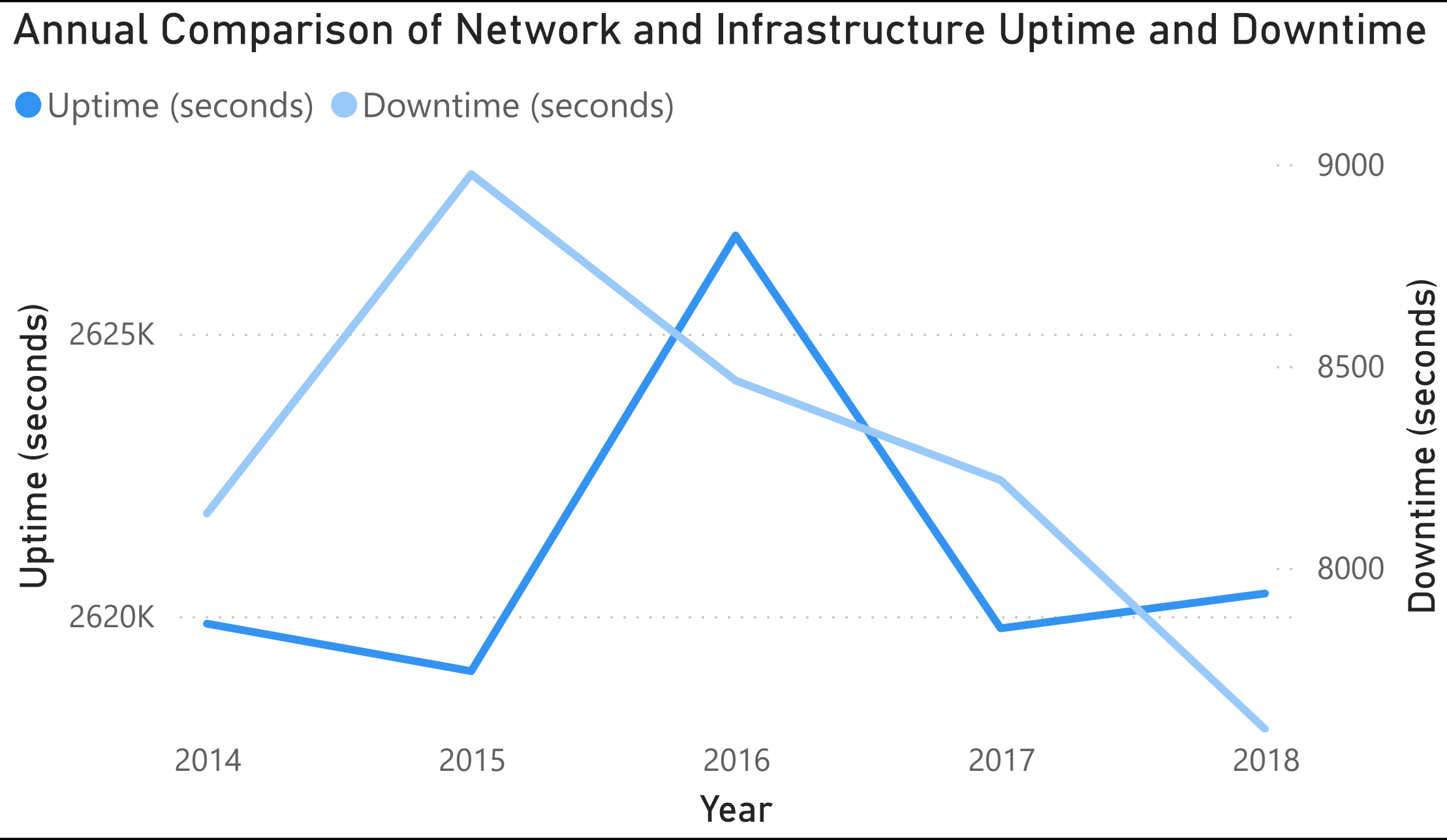
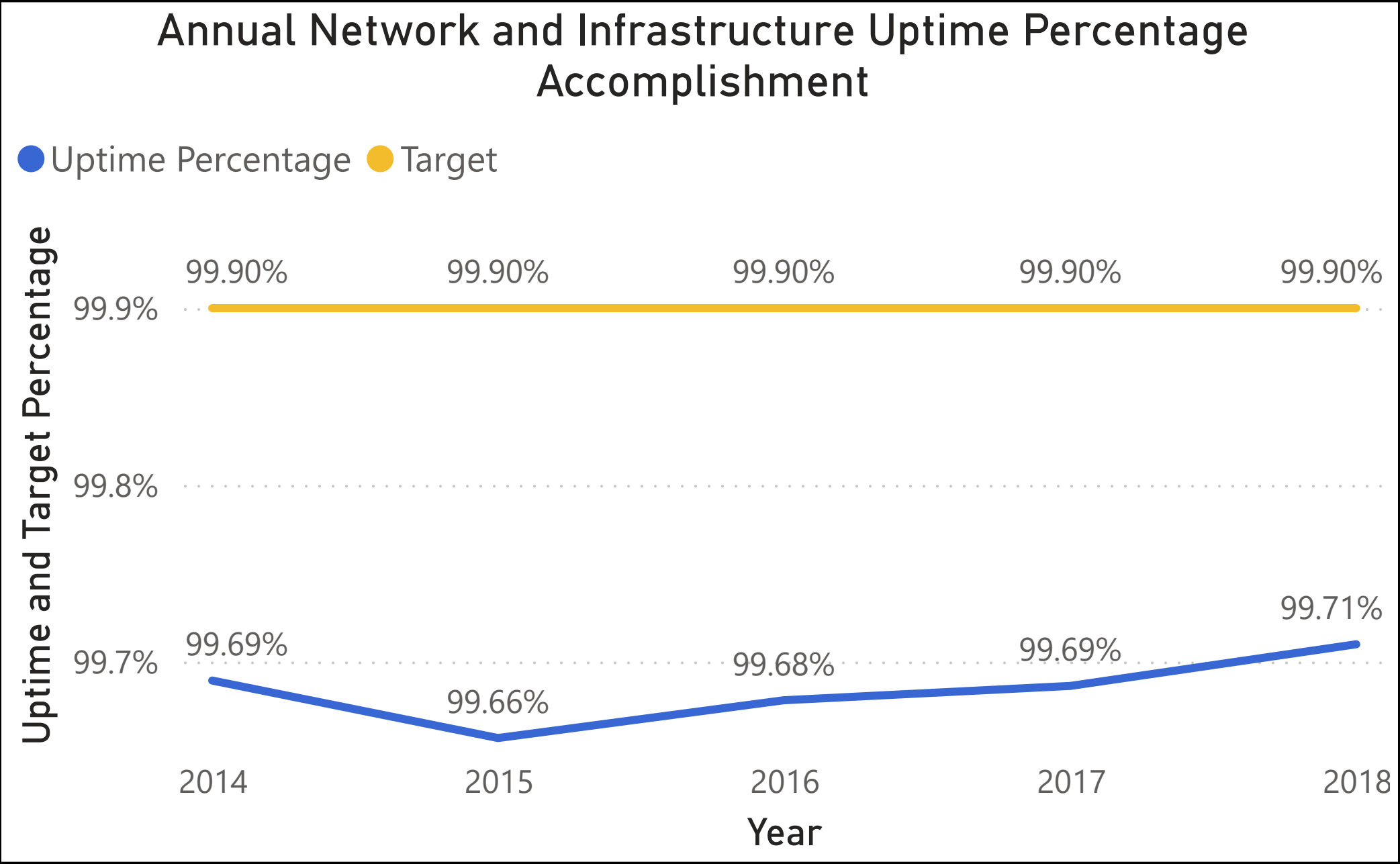
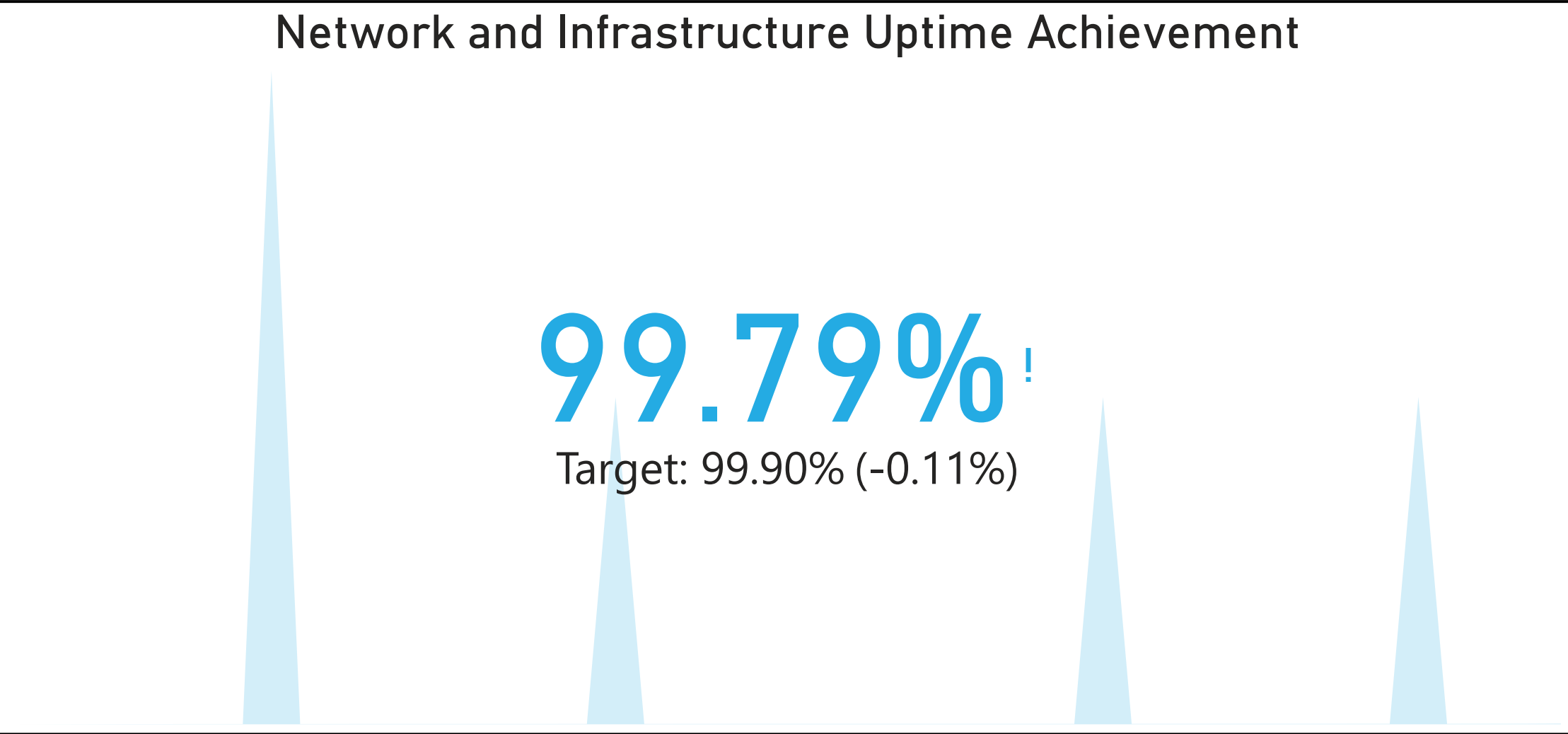
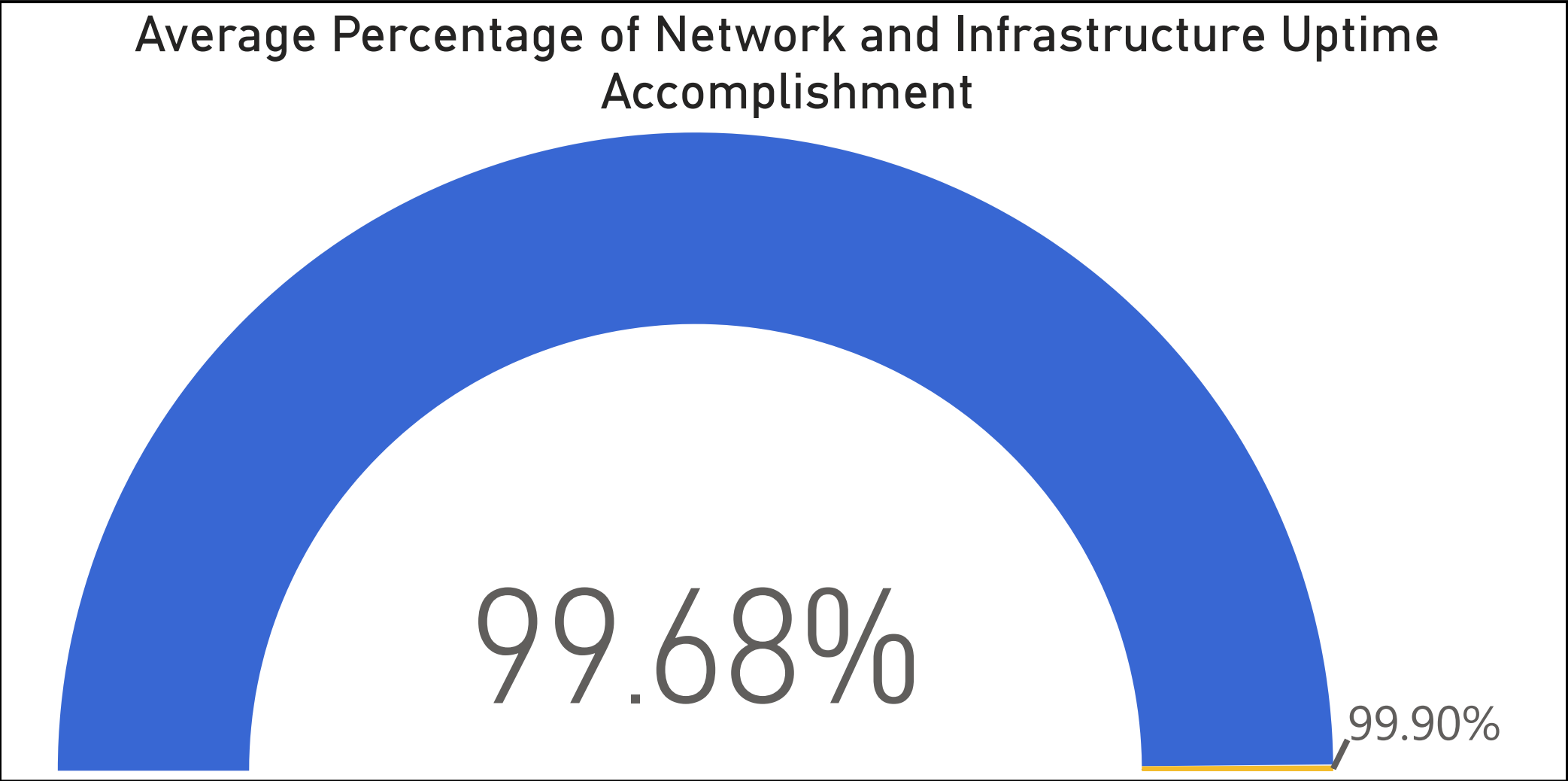
Enhancing IT Utilization

Indicator 1.4: Percentage of IT network and infrastructure uptime  
Objective: Evaluating the availability time of IT network and infrastructure in 2014-2018

Year

All

- Month
- ☐ Select all
  - ☐ (Blank)
  - ☐ January
  - ☐ February
  - ☐ March
  - ☐ April
  - ☐ May
  - ☐ June
  - ☐ July
  - ☐ August
  - ☐ September
  - ☐ October
  - ☐ November
  - ☐ December





PLN

# Enhancing IT Utilization

Indicator 1.3: Percentage of application uptime

Objective: Evaluating the condition of application uptime for the period of 2014-2018

Year

All

Month

☐ Select all

☐ January

☐ February

☐ March

☒ April

☐ May

☐ June

☐ July

☐ August

☐ September

☐ October

☐ November

☐ December

Percentage of Average Application Uptime

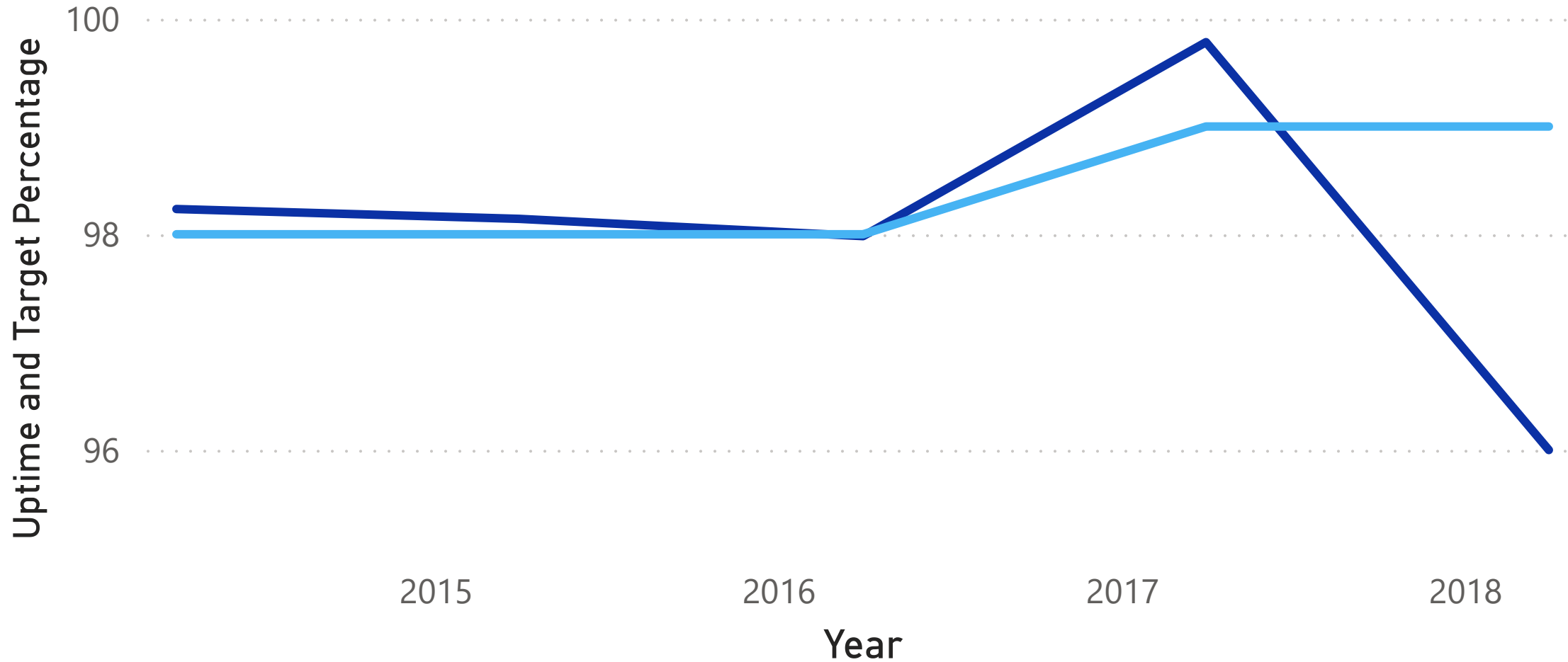


Application Uptime (seconds) Accomplishment by Target

2586380 ✓  
Goal: 2566080 (+0.79%)

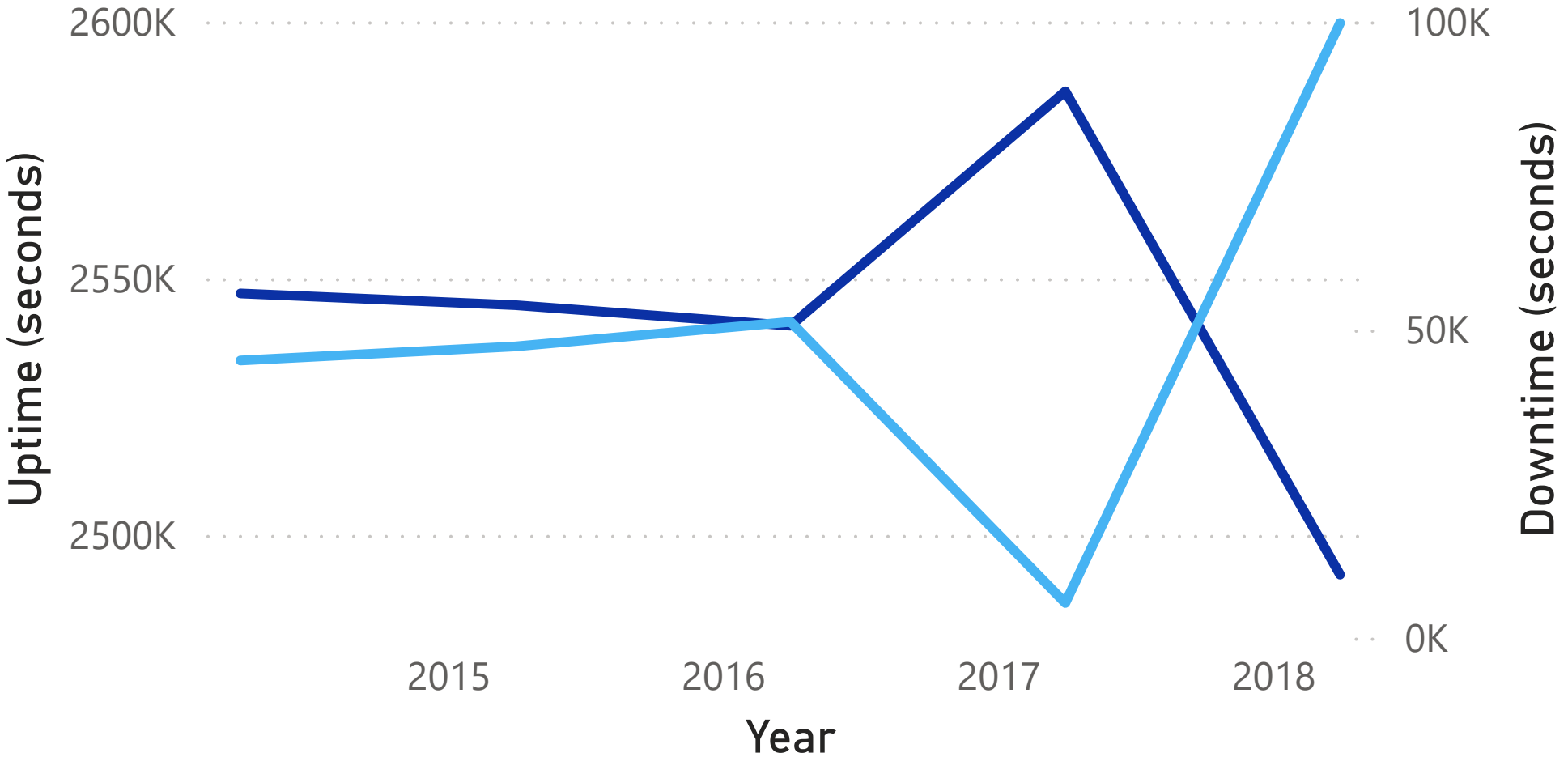
Annual Application Uptime Percentage Accomplishment

● Uptime Percentage ● Target



Annual Comparison of Uptime and Downtime (seconds)

● Uptime (seconds) ● Downtime (seconds)



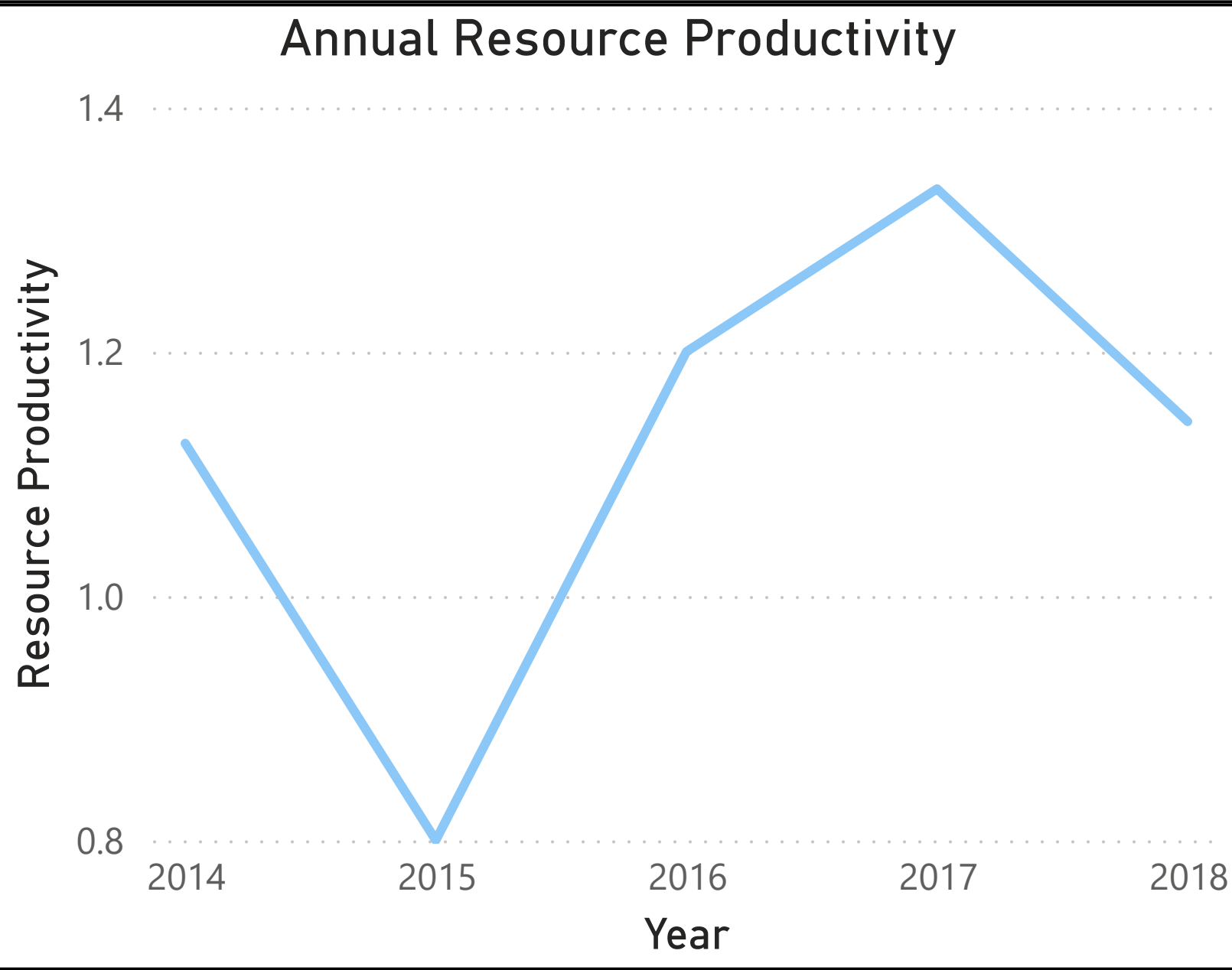
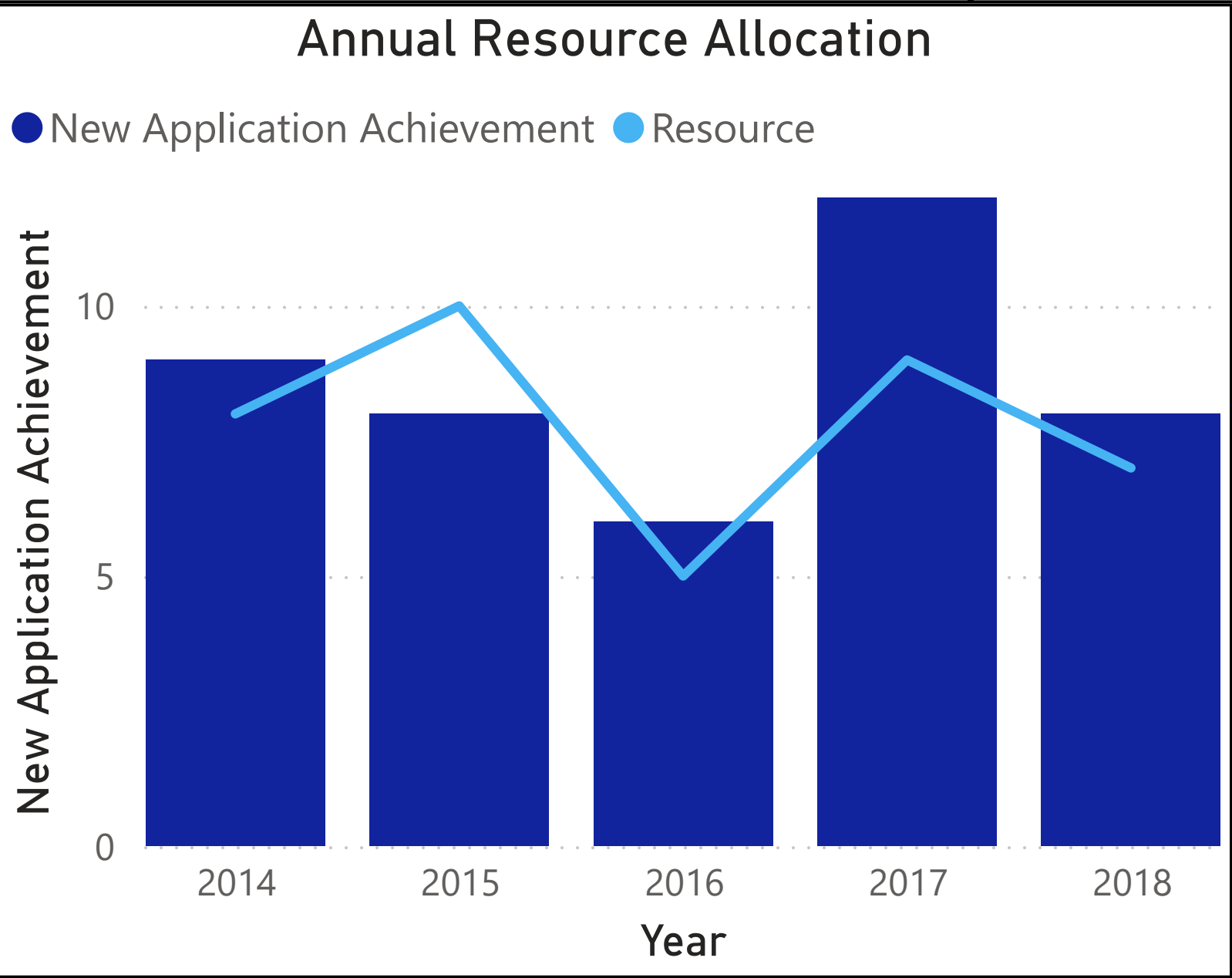
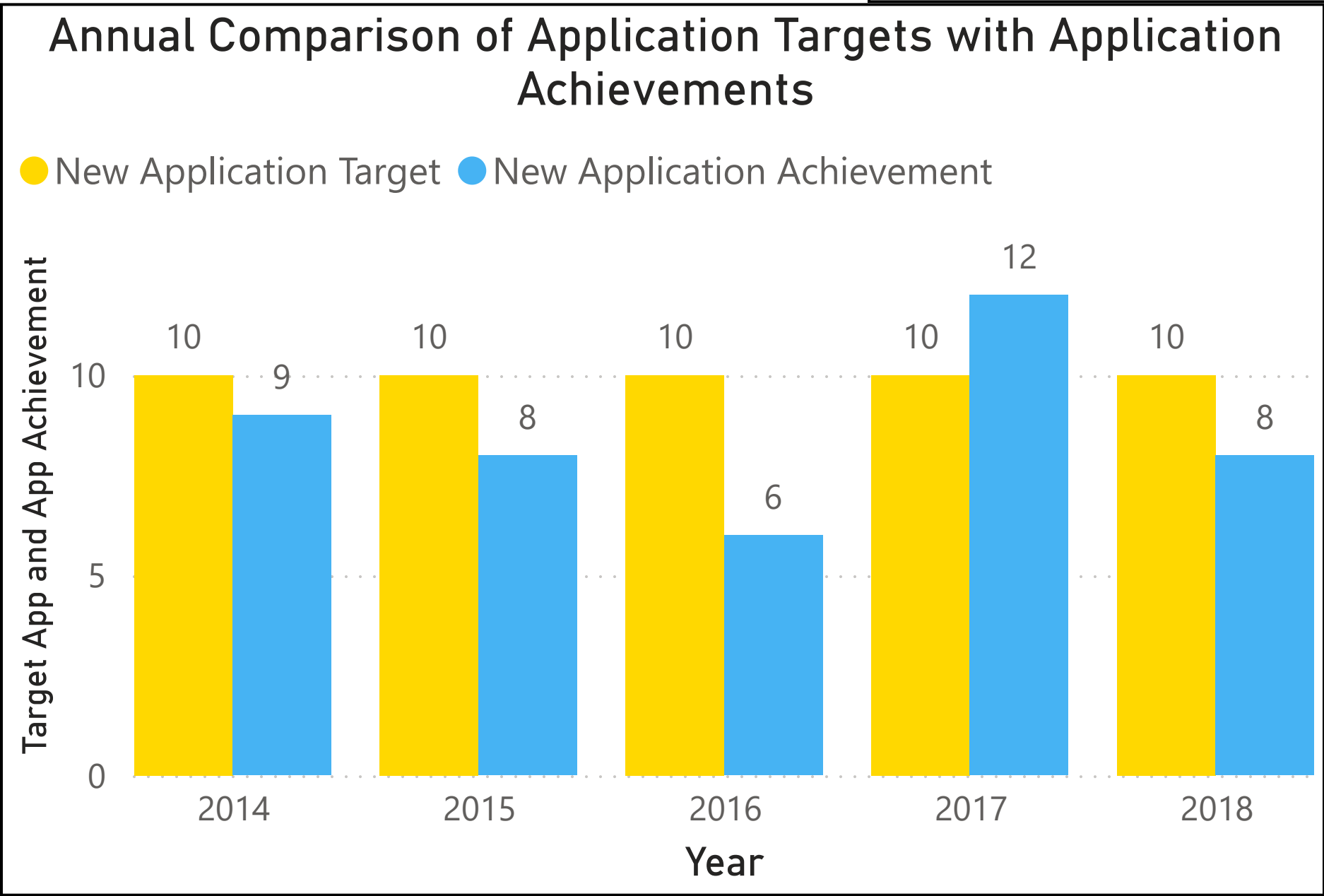
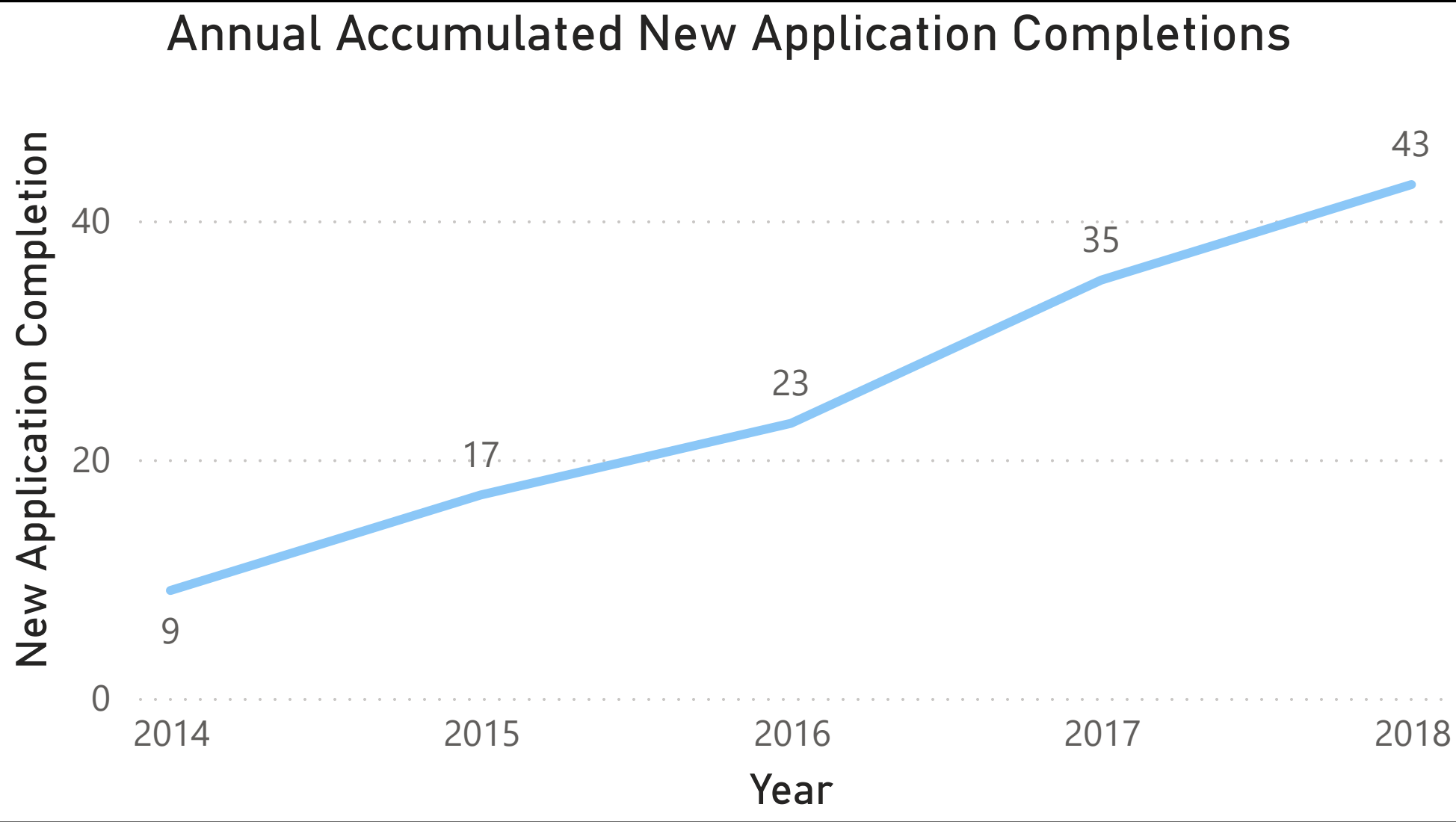
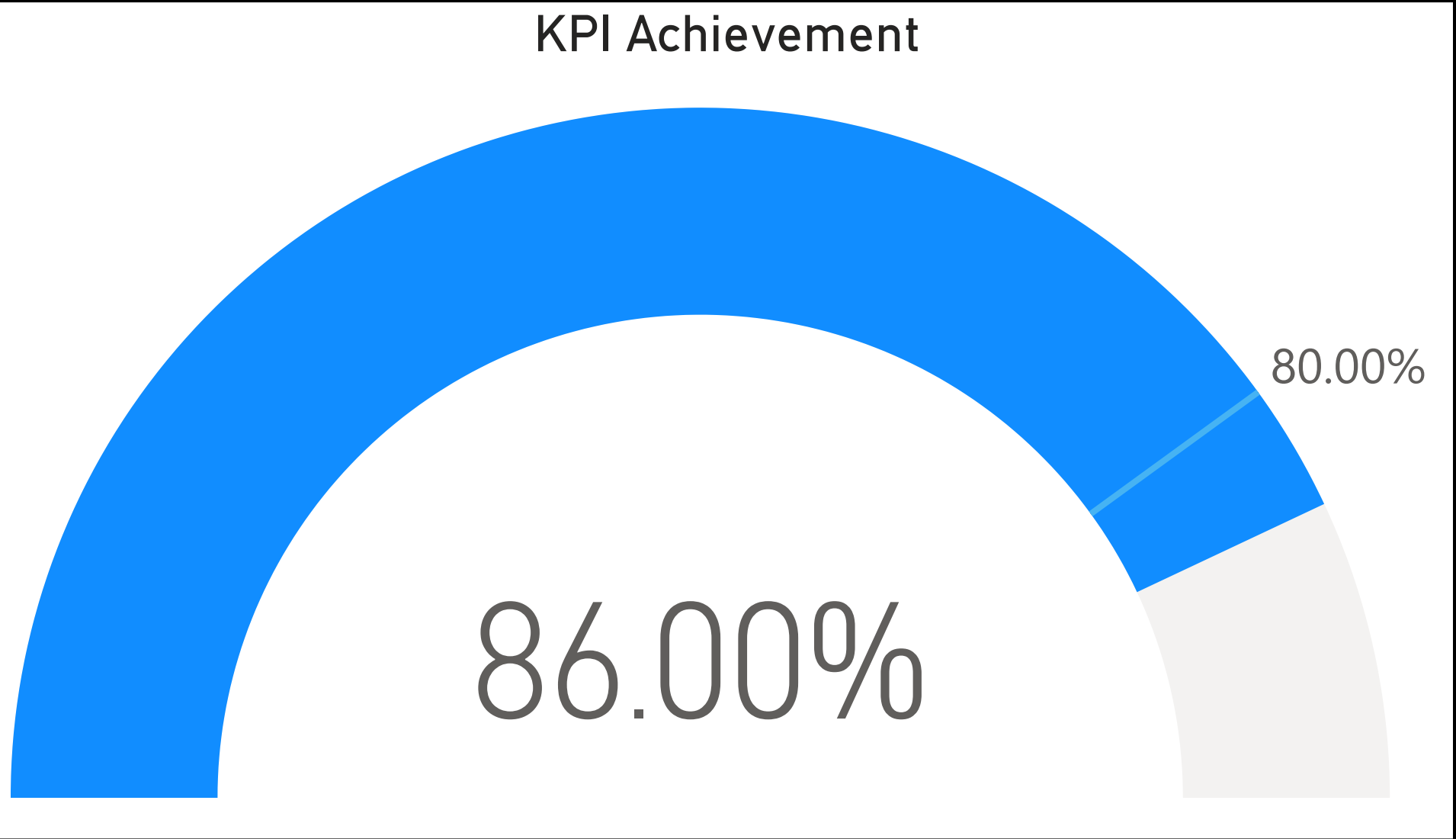


# Enhancing IT Utilization

Indicator 1.6: Percentage of completion of new applications

Objective: Assessing the percentage of completion of new applications in 2014 - 2018

- Year
- (Blank)
  - 2014
  - 2015
  - 2016
  - 2017
  - 2018





Year

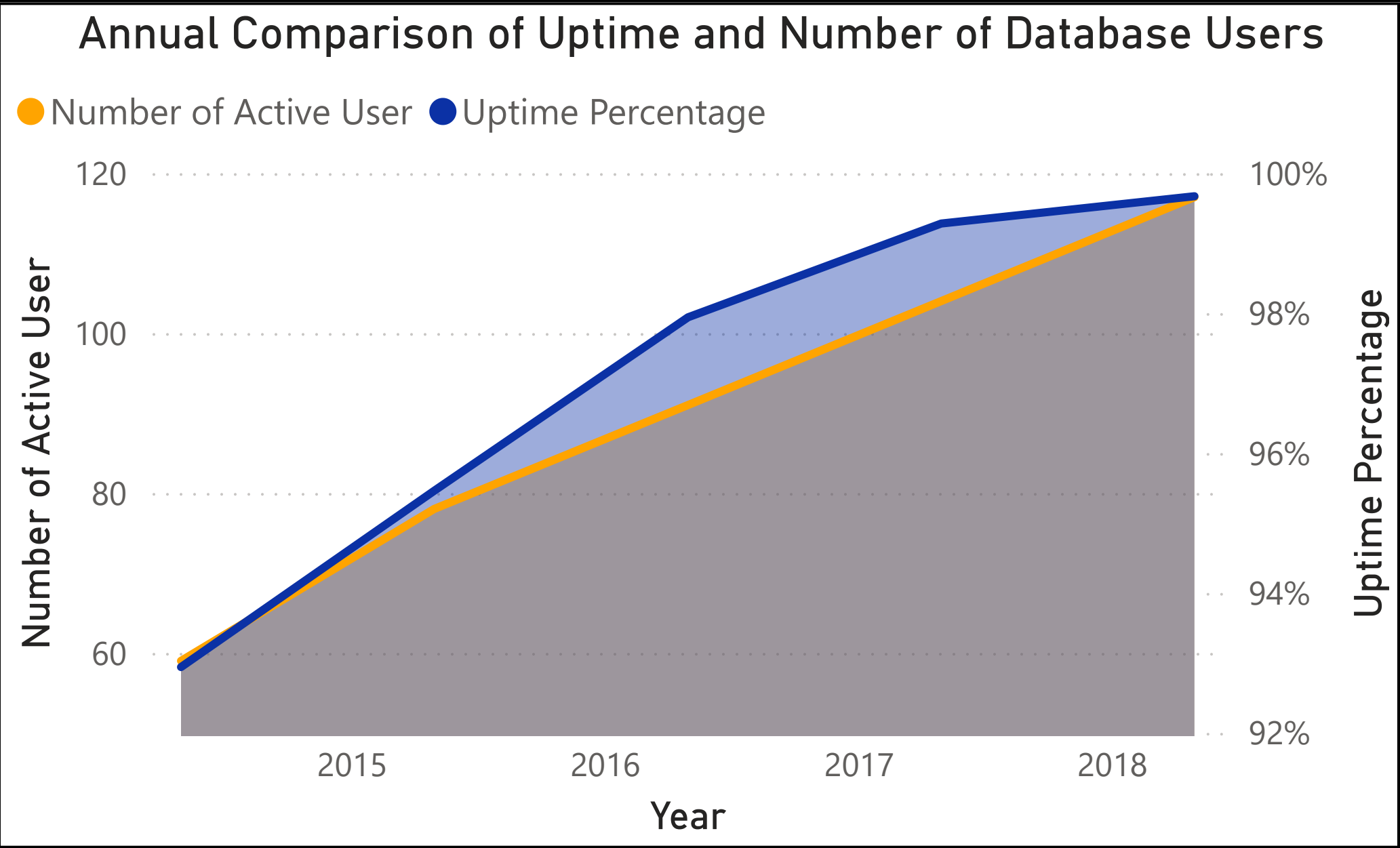
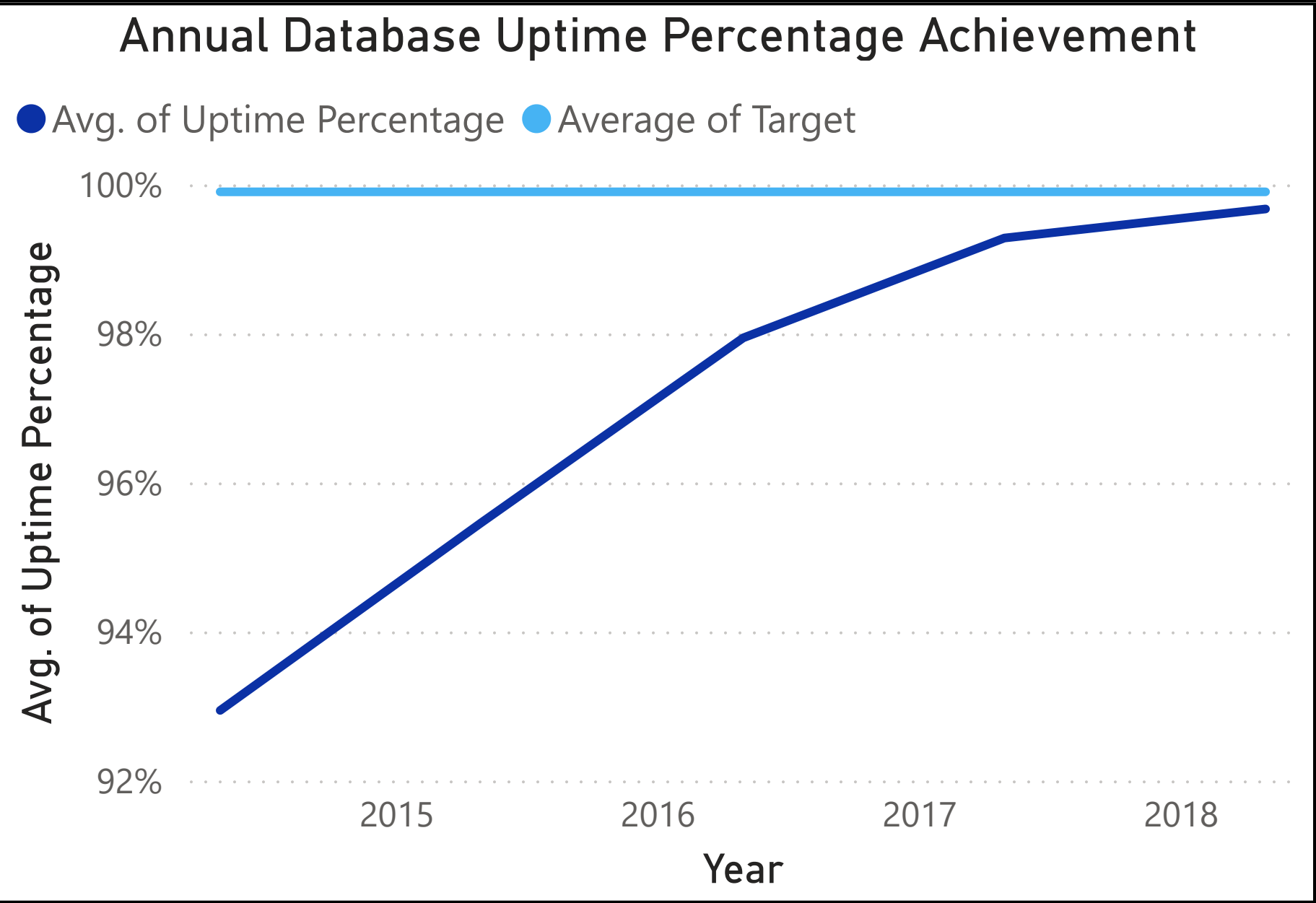
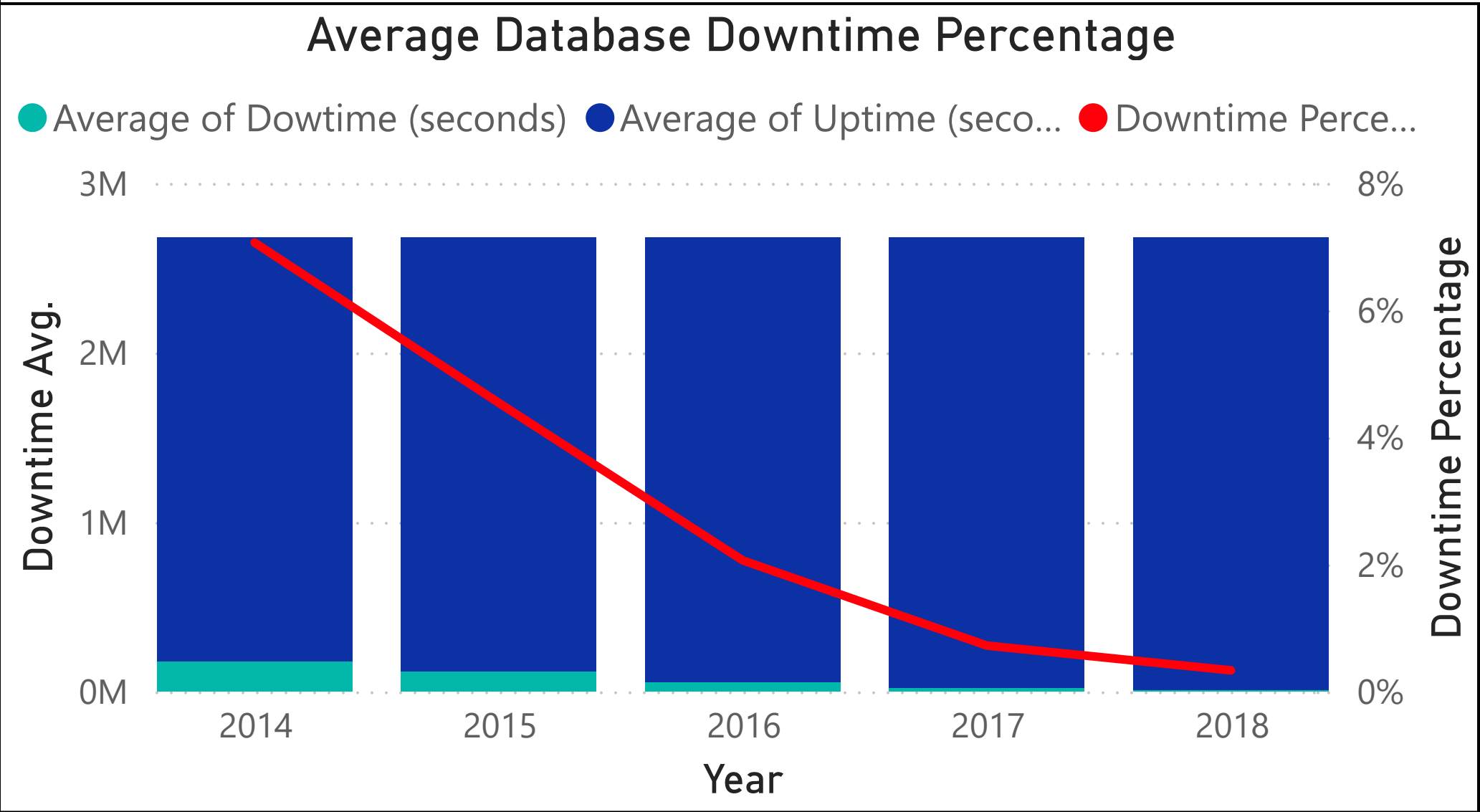
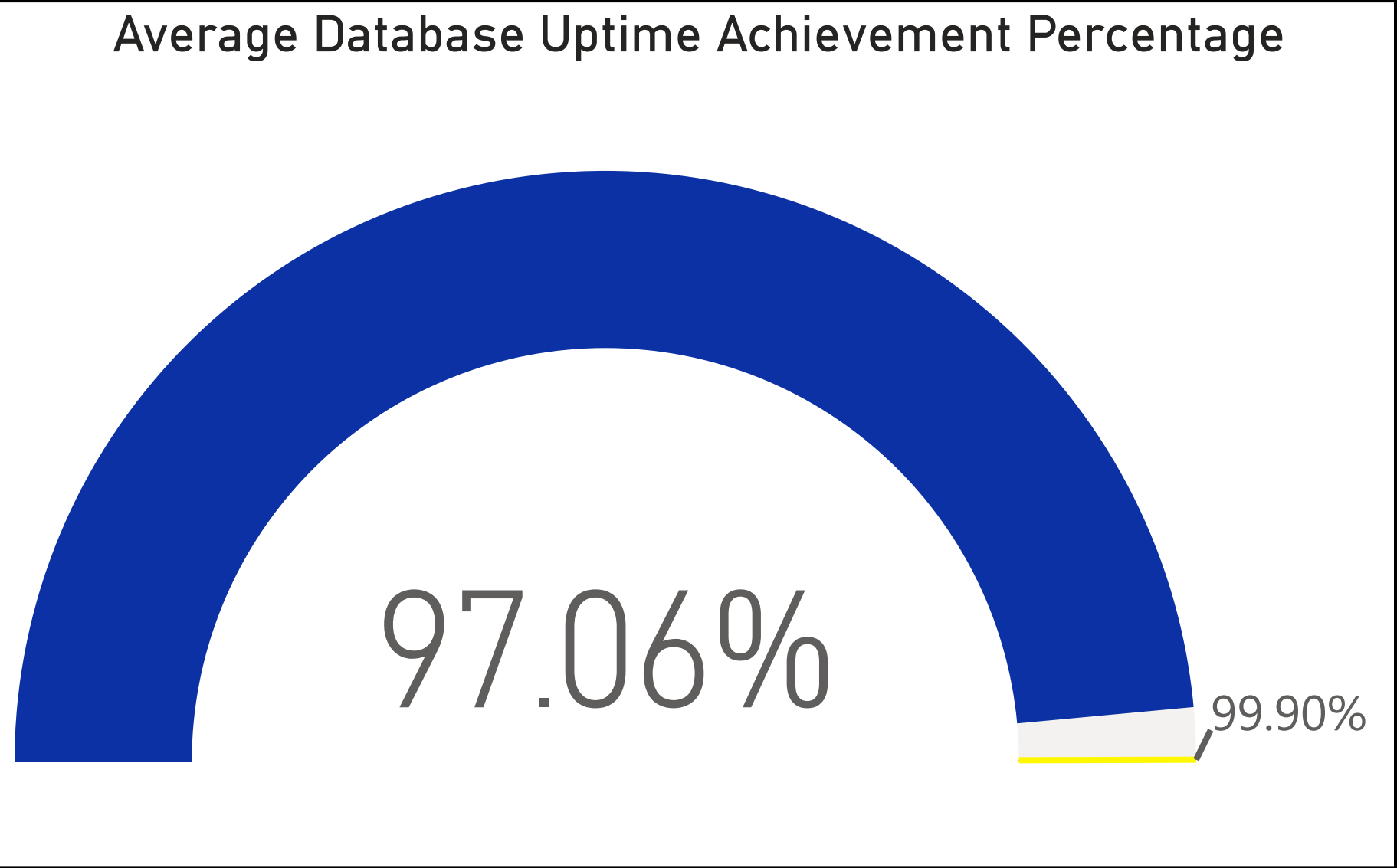
All

- Month
- ☐ January
  - ☐ February
  - ☐ March
  - ☐ April
  - ☒ May
  - ☐ June
  - ☐ July
  - ☐ August
  - ☐ September
  - ☐ October
  - ☐ November
  - ☐ December

## Enhancing IT Utilization

Indicator 1.6: Percentage of Database Availability Level

Objective: Assessing Database Achievement in 2014-2018







## Enhancing IT Utilization

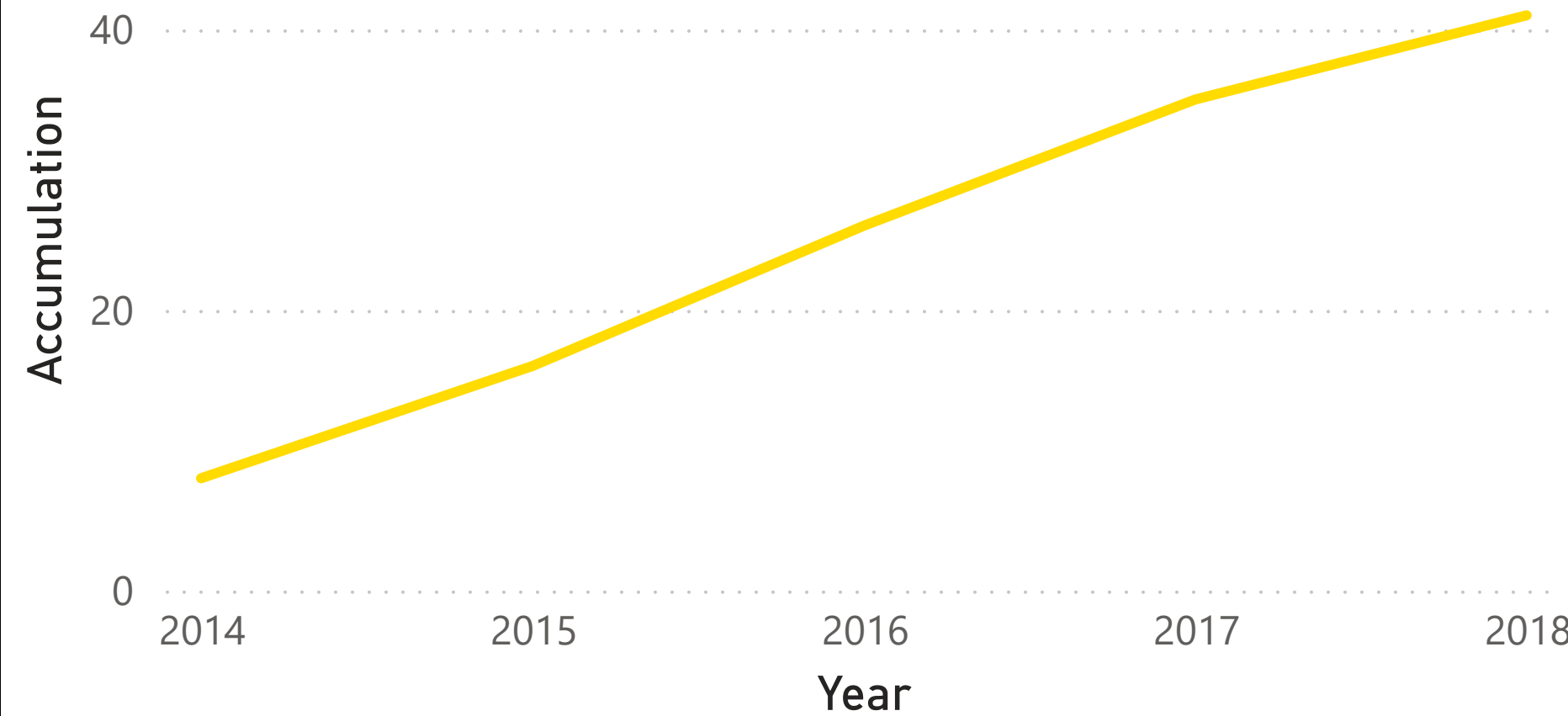
Indicator 1.7: Percentage of Completion of New Application Implementation

Objective: Assessing the percentage of completion of new application implementation in 2014-2018

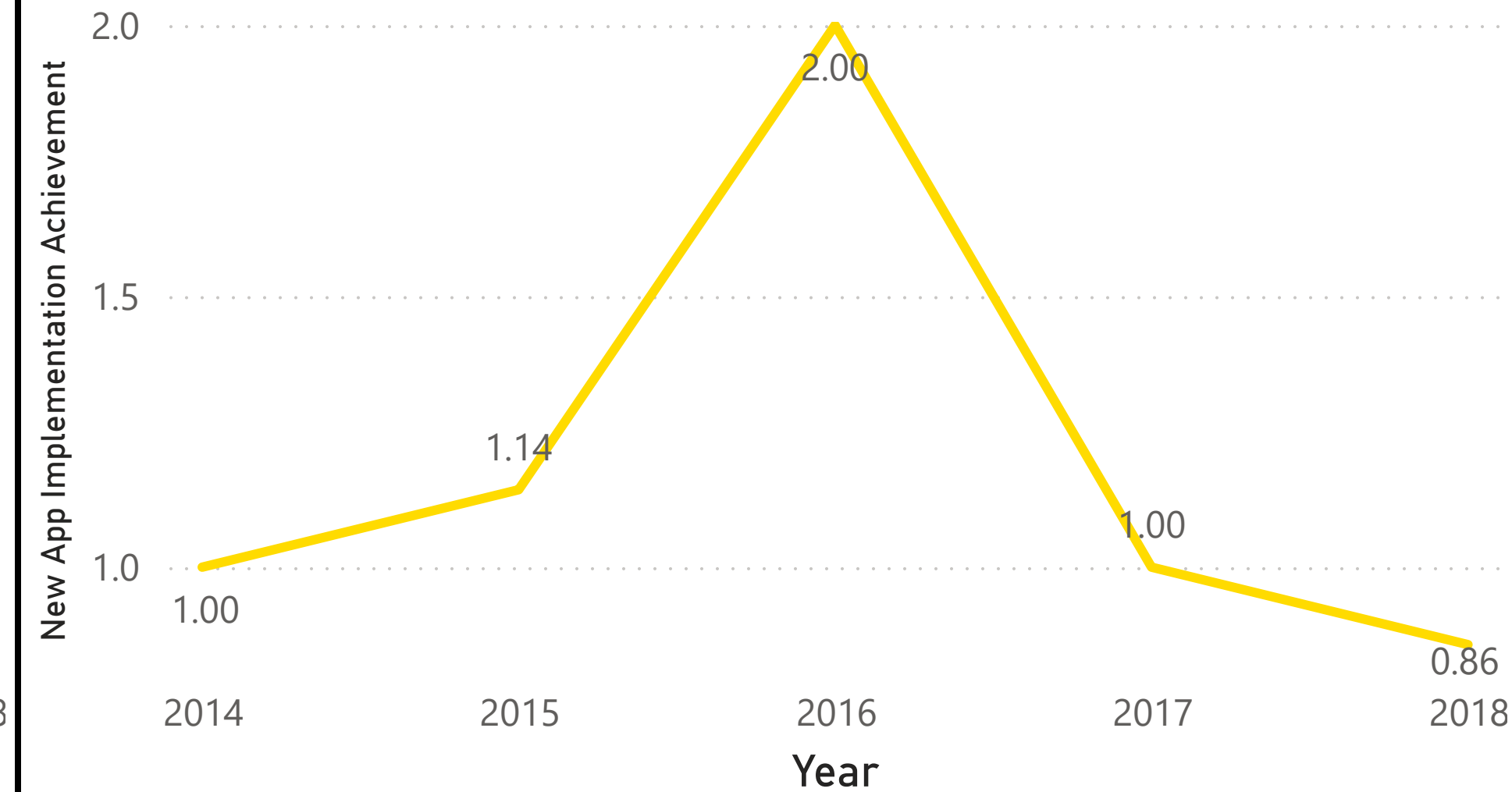
Year

- (Blank)
- 2014
- 2015
- 2016
- 2017
- 2018

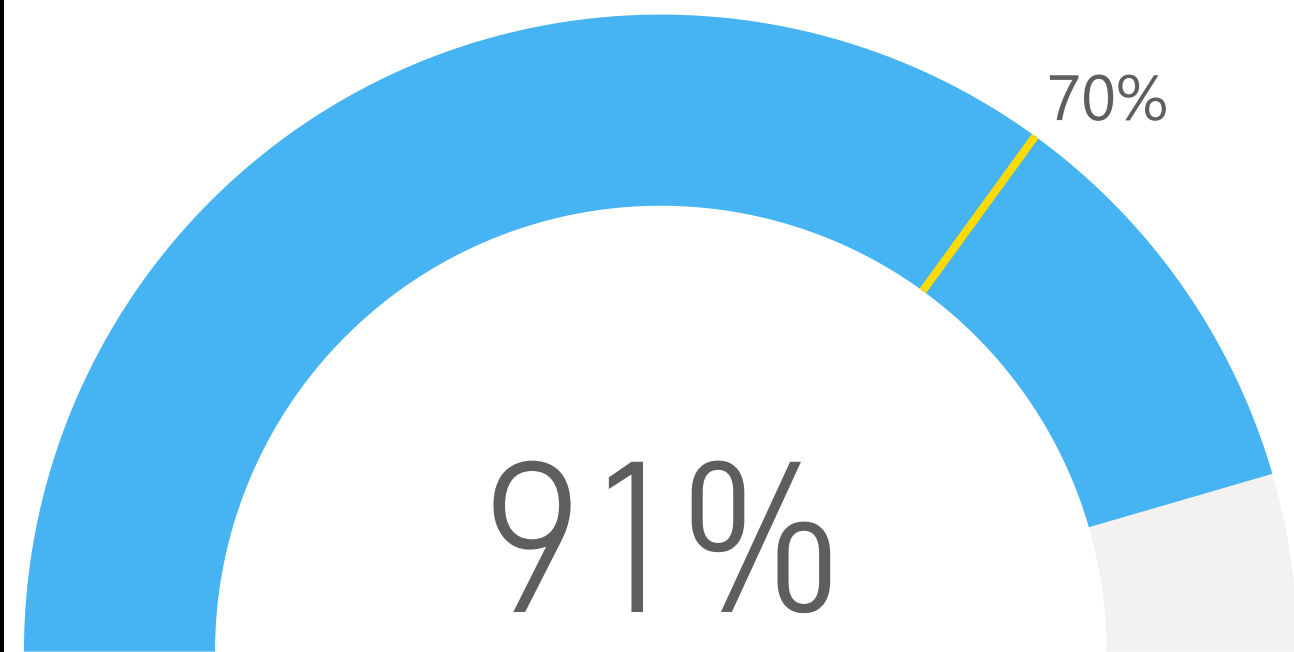
### Accumulation of New Implemented Applications



### Implementation Achievement Ratio per Resource

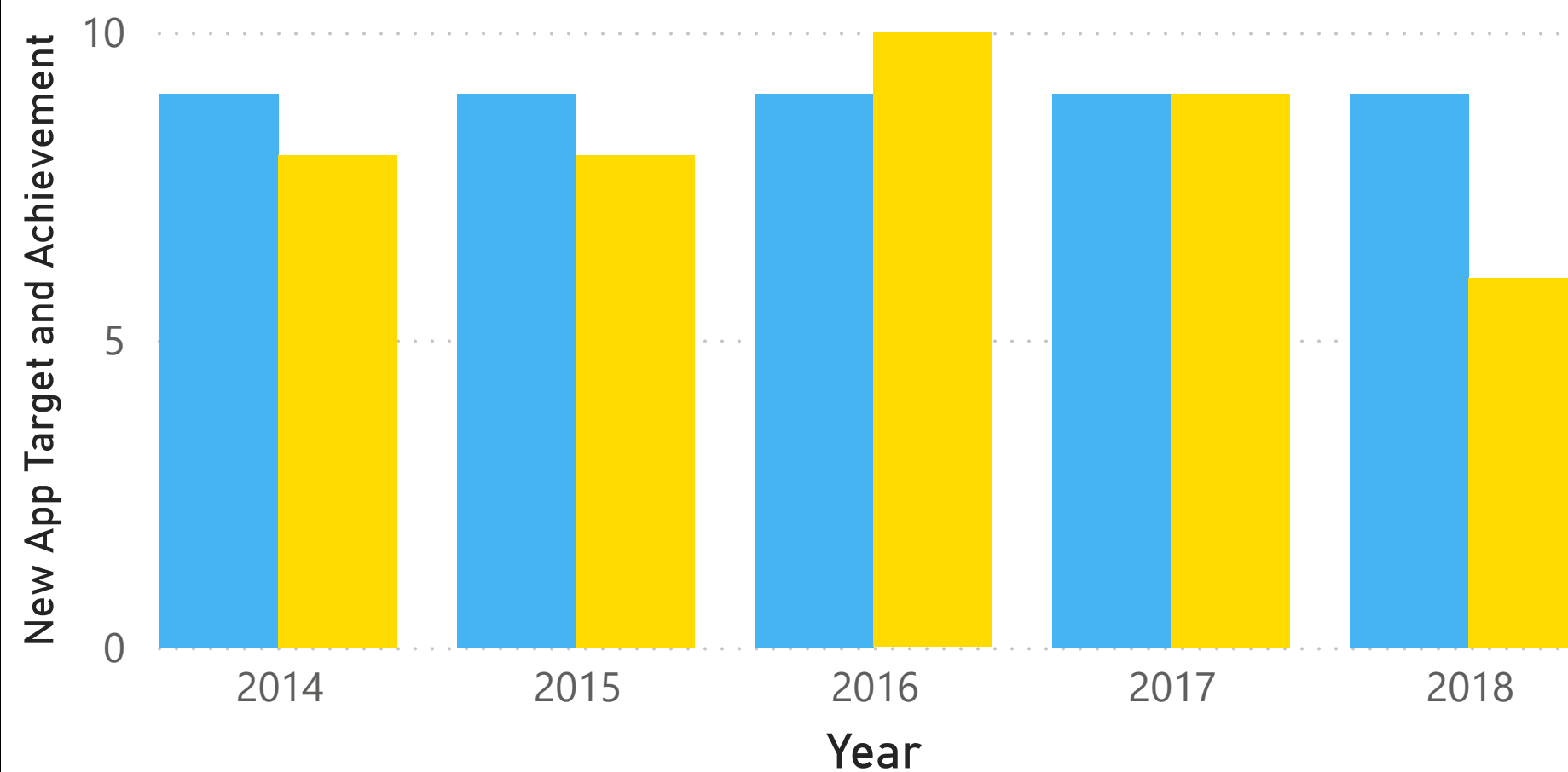


### KPI Achievement



### Annual New Application Implementation Targets and Achievements

● New Application Target ● New Application Implementation Achievement



### Annual Resources for Applications

● New Application Implementation Achievement ● Resource

