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Proposals will be evaluated on Section 1 below. Total project cost in excess of \$5,000,000.00 will cause the proposal to be considered non-responsive and be rejected.

Section 1			
This section will be included in the evaluation scoring process.			
Role (please provide a separate line for every role required) Note: at a minimum key staff positions must be named in this table	Hourly rate for the contract period	Estimated hours for the contract period	Estimated cost for the contract period
Sample Project Manager	\$ 150.00	2080	\$ 312,000.00
Sample Systems/Technical Architect (Technical Lead)	\$ 200.00	2080	\$ 416,000.00
Sample Data Architect	\$ 175.00	4160	\$ 728,000.00
Sample Data Engineer	\$ 170.00	8320	\$ 1,414,400.00
Sample Business Analyst	\$ 140.00	8320	\$ 1,164,800.00
Sample Security Consultant	\$ 250.00	2080	\$ 520,000.00
The items above are for illustration purposes***			\$ -
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Section 1 Total			\$ 4,555,200.00
Section 2			
The below costs will not be used to directly compare offeror's proposals for the purposes of the evaluation scoring process but will be considered for the resulting contract. The total costs for staffing above and the costs below must not exceed the total project budget of \$5,000,000.00.			
Materials, travel, and all other non-personnel project costs (please itemize categories)		Estimated cost for the contract period	
Sample Travel		\$ 10,000.00	
Sample Supplies		\$ 2,000.00	
***Note: delete above and add your roles, rates, and hours. The items above are for illustration purposes***			
Section 2 Total		\$ 12,000.00	
TOTAL PROJECT BUDGET (not to exceed \$5,000,000.00)		\$ 4,567,200.00	