

Offeror's Name:

The purpose of the cost proposal format below is to allow Offerors to submit pricing in a consistent manner that the State can evaluate and score. The State has provided the desired rate type multipliers to provide a mechanism to correlate costs to the anticipated budget. These estimates are not a guarantee of services or payment, which will be paid via the contract, for actual services provided.

Proposals will be evaluated on Section 1 below. Total project cost in excess of \$20,000,000.00 will cause the proposal to be considered non-responsive and be rejected.

Please enter your costs in the spaces provided below for each role, material, and any additional costs that will be incurred. All costs proposed in each section below must include all anticipated expenses, including scheduling, communication, implementation, and documentation. No additional costs may be billed to the contract without prior approval by the State, via a contract amendment.

Section 1			
This section will be included in the evaluation scoring process.			
Role (please provide a separate line for every role required) Note: at a minimum key staff positions must be named in this table	Hourly rate for the contract period	Estimated hours for the contract period	Estimated cost for the contract period
Sample Project Manager	\$ 75.00	15000	\$ 1,125,000.00
Sample Scrum Master	\$ 75.00	11000	\$ 825,000.00
Sample Technical Lead	\$ 175.00	18000	\$ 3,150,000.00
Sample Developers	\$ 100.00	45000	\$ 4,500,000.00
Sample ECM Professional	\$ 100.00	15000	\$ 1,500,000.00
Sample Researcher	\$ 75.00	15000	\$ 1,125,000.00
Sample User Experience/Visual Designer	\$ 75.00	15000	\$ 1,125,000.00
Sample Business Analyst	\$ 75.00	15000	\$ 1,125,000.00
Sample Eligibility & Enrollment Subject Matter Expert (SME)	\$ 100.00	15000	\$ 1,500,000.00
Sample Security Consultant	\$ 150.00	15000	\$ 2,250,000.00
Sample Quality Assurance	\$ 100.00	15000	\$ 1,500,000.00
***Note: delete above and add your roles, rates, and hours.			\$ -
The items above are for illustration purposes***			\$ -
			\$ -
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Section 1 Total			\$ 19,725,000.00
Section 2			
The below costs will not be used to directly compare offeror's proposals for the purposes of the evaluation scoring process but will be considered for the resulting contract. The total costs for staffing above and the costs below must not exceed the total project budget of \$20,000,000.00.			
Materials, travel, and all other non-personnel project costs (please itemize categories)	Estimated cost for the contract period		
Sample Travel	\$ 10,000.00		
Sample Supplies	\$ 2,000.00		
Note: delete above and add your roles, rates, and hours. The items above are for illustration purposes			
Section 2 Total	\$ 12,000.00		
TOTAL PROJECT BUDGET (not to exceed \$20,000,000.00)	\$ 19,737,000.00		