

SALES REPORT

Country

All

Year

All

Month Name

JanFebMarAprMayJunJulAugSepOctNovDec

Total Revenue by ProductName									
Quad									

126.01M

Total Revenue

86.89M

Sum of Gross Profit

4M

Sum of Units

Total Revenue by SubCategory Name

Country

Germany

Czech republic

Denmark

60.30M (69.4%)

17.77M (20.45%)

8.82M (10.15%)

Top 5 Sales Rep

Ellen Woody

Ellie Gill

Jan Novotny

John White

Mark Spancer

Total Revenue by ProductName and SubCategory Name

SubCategory Name

Extra

Micro

Regular

Super

32.40M

21.74M

19.04M

15.74M

9.87M

9.84M

8.85M

8.53M

16M

11M

9M

16M

10M

10M

9M

9M

Quad

Carlota

Magnum

Black Monk

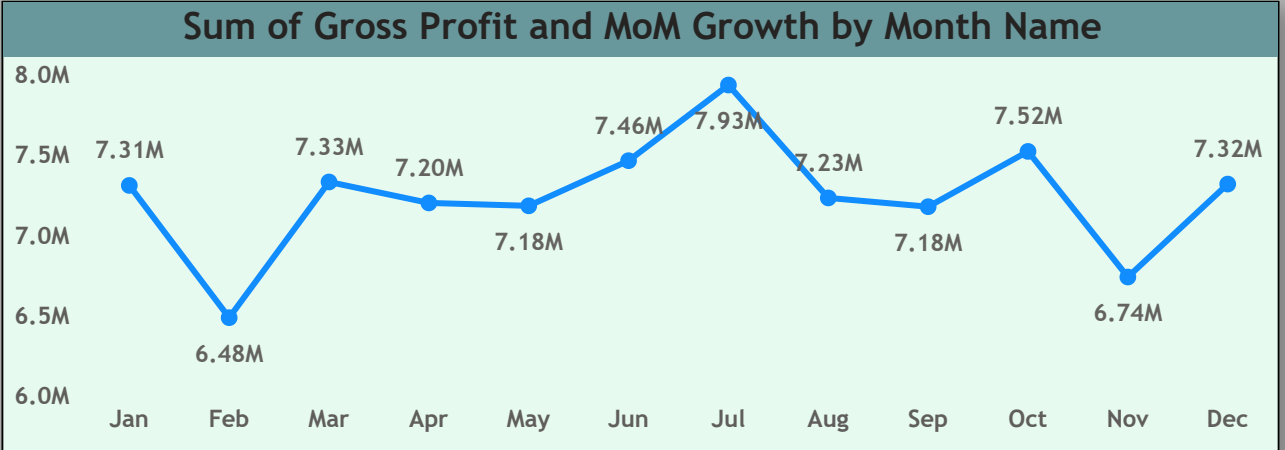
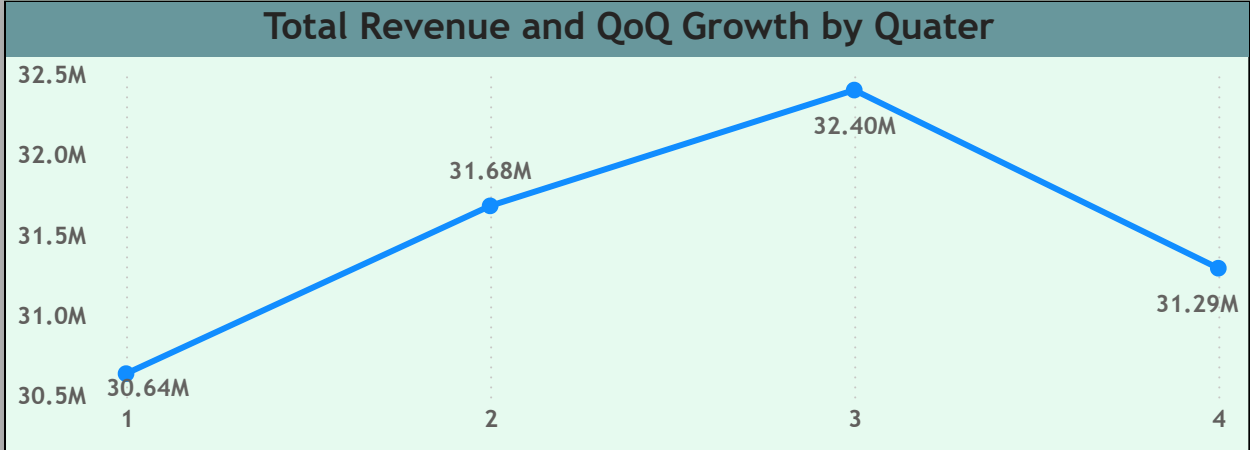
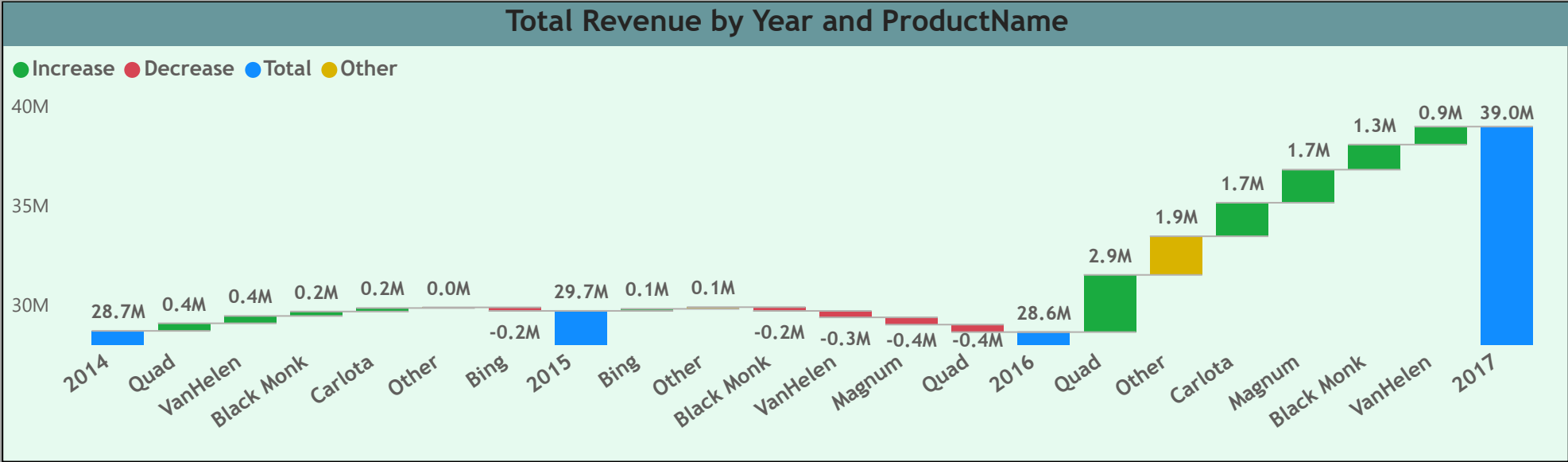
Bing

VanHelen

Linder

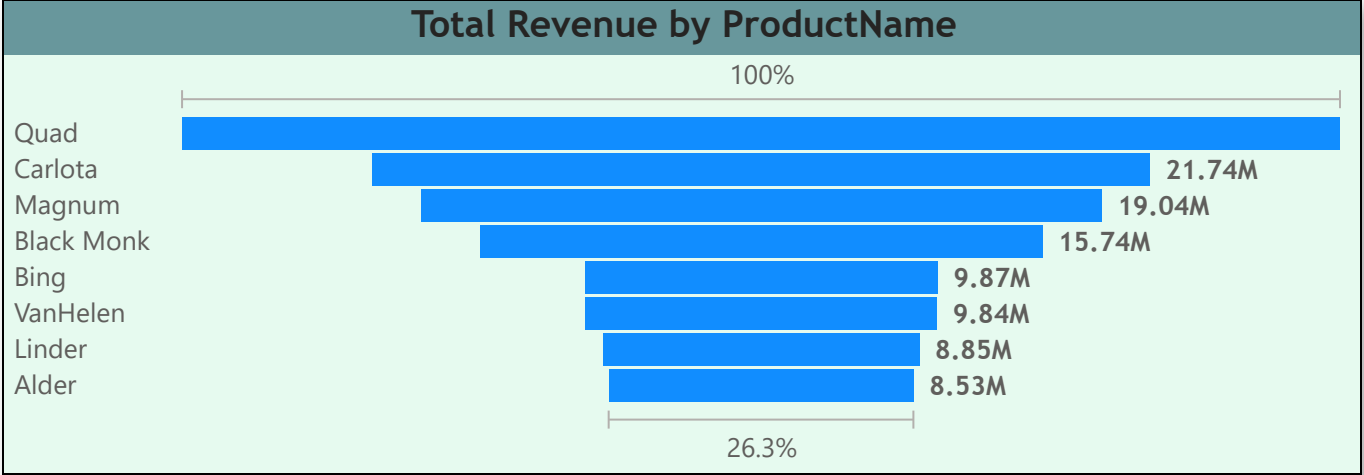
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Date	Avg of Tot Revenue
02-01-2014	2789.19
03-01-2014	1987.53
04-01-2014	2637.82
07-01-2014	2277.31
08-01-2014	2083.87
09-01-2014	2218.79
10-01-2014	2343.57
11-01-2014	2217.82
13-01-2014	1886.92
14-01-2014	2423.83
15-01-2014	2416.10
16-01-2014	2421.60
Total	2310.91



Year

All



Year	Quater	Total Revenue	Previous Quater	QoQ Gr
2014	1	71,11,215.47		Inf
2014	2	75,47,612.39	71,11,215.47	6
2014	3	70,12,245.92	75,47,612.39	-7
2014	4	70,29,059.47	70,12,245.92	0
2015	1	72,91,740.83	70,29,059.47	3
2015	2	70,81,957.82	72,91,740.83	-2
2015	3	79,15,738.74	70,81,957.82	11
2015	4	74,15,637.08	79,15,738.74	-6
2016	1	67,41,970.31	74,15,637.08	-9
2016	2	73,34,374.83	67,41,970.31	8
2016	3	76,19,455.79	73,34,374.83	3
2016	4	69,44,515.47	76,19,455.79	-8
2017	1	94,90,990.63	69,44,515.47	36
2017	2	97,17,648.89	94,90,990.63	2
2017	3	98,55,950.99	97,17,648.89	1
2017	4	99,03,900.59	98,55,950.99	0
Total		12,60,14,015.22		Inf

Year	Month Name	Gross Profit	Prev Month Profit	MoM Gro
2014	Jan	1655209.66		Inf
2014	Feb	1418857.15	16,55,209.66	-14.
2014	Mar	1829450.37	14,18,857.15	28.
2014	Apr	1881467.67	18,29,450.37	2.
2014	May	1626603.16	18,81,467.67	-13.
2014	Jun	1697036.06	16,26,603.16	4.
2014	Jul	1896424.57	16,97,036.06	11.
2014	Aug	1483707.75	18,96,424.57	-21.
2014	Sep	1454128.25	14,83,707.75	-1.
2014	Oct	1753017.66	14,54,128.25	20.
2014	Nov	1403476.95	17,53,017.66	-19.
2014	Dec	1690493.86	14,03,476.95	20.
2015	Jan	1765150.46	16,90,493.86	4.
2015	Feb	1639391.86	17,65,150.46	-7.
2015	Mar	1623552.86	16,39,391.86	-0.
2015	Apr	1548668.46	16,23,552.86	-4.
2015	May	1599531.76	15,48,668.46	3.
Total		86887857.54		Inf