

2007 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
(Must Accompany 2007 Budget)

SFY

MUNICIPALITY: Town of Kearny COUNTY: Hudson

<u>Alberto Santos</u> Mayor's Name	<u>12/31/2009</u> Term Expires
---------------------------------------	-----------------------------------

Municipal Officials	
<u>Jill Waller</u> Municipal Clerk	<u>Appt. Acting 7/01/06</u> Date of Orig. Apt.
	Cert No.
<u>Sharon Curran</u> Tax Collector	<u>1080</u> Cert No.
<u>Frederick Tomkins</u> Chief Financial Officer	<u>275</u> Cert No.
<u>Steven D. Wielkotz</u> Registered Municipal Accountant	<u>CR00413</u> Lic No.
<u>Gregory J. Castano</u> Municipal Attorney	

Official Mailing Address of Municipality

Town of Kearny

402 Kearny Avenue

Kearny, New Jersey 07032

Governing Body Members	
Name	Term Expires
<u>Eileen Eckel</u>	<u>12/31/2006</u>
<u>Alexa Arce</u>	<u>12/31/2007</u>
<u>Carol Jean Doyle</u>	<u>12/31/2007</u>
<u>Michael Landy</u>	<u>12/31/2007</u>
<u>Susan McCurrie</u>	<u>12/31/2006</u>
<u>Barbara Cifelli-Sherry</u>	<u>12/31/2007</u>
<u>Laura Cifelli-Pettigrew</u>	<u>12/31/2006</u>
<u>David Krusznis</u>	<u>12/31/2006</u>

Please attach this to your 2006 Budget and Mail to:

Susan Jacabucci, Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

Fax #: 201-955-9221

RECEIVED
ADMINISTRATOR-CLERK'S OFFICE
07/13/12 AM 9:48

SFY

**2007
MUNICIPAL BUDGET
STATE FISCAL YEAR**

Municipal Budget of the Town of Kearny, County of Hudson for the State Fiscal Year 2007.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of September, 2006
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of September, 2006

Joe E. Waller
Clerk

402 Kearny Ave
Address

Kearny, New Jersey 07032
Address

201-955-7400
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenue equals the total of appropriations.

Certified by me, this 12th day of September, 2006

Ferraioli, Wielkotz, Cerullo & Cuya, P.A. 401 Wanaque Avenue
Registered Municipal Accountant Address

Pompton Lakes N.J. 07442 201-835-7900
Address Phone

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenue equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of September, 2006

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: March 6, 2007

By: Christine M. Zupnik

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2006

By:

SFY

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Town of Kearny, County of Hudson

MUNICIPAL BUDGET NOTICE

SFY

SECTION 1.

Municipal Budget of the Town of Kearny, County of Hudson for the Fiscal Year 2007

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;

Be It Further Resolved, that said Budget be published in the Jersey Journal

in the issue of September 20th, 2006.

The Governing Body of the Town of Kearny does hereby approve the following as the Budget for the year 2007:

RECORDED VOTE

(insert last name)

COUNCILMEMBERS		
(SHERRY	((
(DOYLE	(Abstained (
(PETTIGREW	((
Ayes (LANDY	Nays ((
(ARCE	((
(MC CURRIE	(Absent (
(ECKEL	((
(KRUSZNIS	((
MAYOR SANTOS		

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Town

of Kearny, County of Hudson, on September 12th, 2006.

A Hearing on the Budget and Tax Resolution will be held at Town Hall, on November 9th, 2006 at

7:00 o'clock ~~(A.M.)~~
(P.M.)
(cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

SFY

STATE FISCAL YEAR

2007

General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	38,995,032.78
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	22,534,004.41
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	22,534,004.41
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.13 Percent of Tax Collections	1,616,000.00
4. Total General Appropriations (Item 9, Sheet 29)	
Building Aid Allowance 2006 \$	
for Schools-State Aid 2005 \$	63,145,037.19
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	34,247,859.62
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	28,897,177.57
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2006 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility		
			Utility	Utility
Budget Appropriations-Adopted Budget	62,862,517.42	4,894,952.00		
Budget Appropriations Added by N.J.S. 40A:4-87	394,441.94			
Emergency Appropriations	425,000.00	600,000.00		
Total Appropriations	63,681,959.36	5,494,952.00	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for)				
Uncollected Taxes)	62,279,153.70	4,790,422.88		
Reserved	1,381,378.65	614,529.12		
Unexpended Balances Canceled	21,427.01	90,000.00		
Total Expenditures and Unexpended				
Balances Canceled	63,681,959.36	5,494,952.00	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

* See Budget Appropriation Items so marked to the right of column "Expended 2006 Reserved."

SFY

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

Budget Message

**Legal basis for benefit
(check applicable items)**

Sheet 3b

SFY

	EXPLANATORY STATEMENT- (Continued)		
	BUDGET MESSAGE		
2007 "CAPS" CALCULATION			
General Appropriations for 2006	\$62,862,517.00	Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	49,224,481.10
Add CAP Base Adjustment-Insurance	10,527,094.00		
	73,389,611.00		
Exceptions:			
Less:			
Other Operations	16,806,681.00	CAP Bank-2006	352,635.92
Total Public & Private Programs - excluded form "CAPS"	532,422.00	Index Rate Ord	480,238.84
		CAP Bank-2005	955,198.20
Total Capital Improvements - excluded from "CAPS"	20,000.00	New Construction 5,212,000 * 2.103	109,608.36
Total municipal debt services - excluded form "CAPS"	6,362,724.00		
Deferred Charges		Total allowable general appropriations for municipal purposes within "CAPS"	\$51,122,162.42
		The total general appropriations for municipal purposes within "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.	
Total exceptions	25,365,727.00		
Amount of which 2.5% "CAPS" is applied	48,023,884.00		
2.5% of "CAPS"	1,200,597.10		

NOTE:

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

SFY

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

The following is a recap of split function appropriations:

Within "CAPS"

Offset by Revenue

Excluded
from "CAPS"

Total

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND - ANTICIPATED REVENUES

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
1. Surplus Anticipated	08-101		1,949,000.00	1,949,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	0.00	1,949,000.00	1,949,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX			
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	48,200.00	36,300.00	48,211.00
Other	08-104	83,900.00	95,000.00	83,940.82
Fees and Permits	08-105	142,700.00	106,000.00	142,793.90
Fines and Costs:	XXXXXX			XXXXXXXXXX
Municipal Court	08-110	1,041,000.00	1,015,000.00	1,041,845.98
Other	08-109			
Interest and Costs on Taxes	08-112	313,000.00	350,000.00	313,984.03
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	175,000.00	150,000.00	175,162.31
Interest on Investments and Deposits	08-113	172,000.00	125,000.00	172,976.75
Hackensack Meadowlands	08-115	3,870,000.00	3,848,769.00	3,870,740.00
Hartz Mountain Lease Agreement	08-116	120,000.00	120,000.00	122,739.00

*Fiscal Year Reporting Basis Defined Throughout Budget Document:

TY=Transition Year (January 1 thru June 30);

SFY=State Fiscal Year (July 1 thru June 30)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	XXXXXX	5,965,800.00	5,846,069.00	5,972,393.79

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Municipal Block Grant	09-201	158,852.00	158,852.00	158,852.00
Consolidated Municipal Property Tax Relief Aid	09-200	4,290,069.00	5,038,873.00	5,038,873.00
Energy Receipts Tax	09-202	16,540,255.00	15,791,451.00	15,791,451.00
Supplemental Energy Receipts Tax	09-203	848,652.00	848,652.00	848,652.00
Garden State Trust Fund	09-206	1,039.00	1,039.00	1,038.98
Municipal Homeland Security Assistance Aid	09-207	140,000.00	140,000.00	140,000.00
Extraordinary Aid		900,000.00	500,000.00	500,000.00
Total Section B: State Aid Without Offsetting Appropriations	XXXXXX	22,878,867.00	22,478,867.00	22,478,866.98

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	875,000.00	500,000.00	875,104.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	875,000.00	500,000.00	875,104.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	XXXXXX	0.00	0.00	0.00

SFY

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hudson County OEM Homeland Security		10,861.00		
NJ Council for Humanities		390.00		
NJ Transit Grant		4,257.79		
UEZ Marketing and Zone Promotion		280,000.00		
UEZ Kearny Ave Streetscape Extension		1,947,325.00		
UEZ Business Development Revolving Loan		300,000.00		
UEZ Zone Fire engine Custom Pumper		175,000.00		
2007 Recreational Opportunities grant		6,862.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785	11,418.00	22,411.00	22,411.00
State Cooperative Housing Inspection Program	10-745	20,000.00		
Clean Communities program	10-770		30,526.20	30,526.20
Municipal Alliance	10-703	47,742.00	48,479.00	48,479.00
FY 2005 Buffer Zone Protection Program	10-801		49,959.20	49,959.20
Aggressive Drivers	10-802		7,500.00	7,500.00
Livable Communities Grant	10-803		90,000.00	90,000.00
Kearny Urban Enterprise Zone-Administrative	10-804	361,226.00	285,051.00	285,051.00
Emergency Management Assistance			5,000.00	5,000.00
Recycling Tonnage		12,959.34	9,942.82	9,942.82
Municipal Stormwater Regulation			20,619.00	20,619.00
Health-Office on Aging		22,100.00	40,000.00	40,000.00
Karma Foundation Grant			500.00	500.00
U S Soccer Foundation			100,000.00	100,000.00
Recreation Opportunities Grant			7,010.00	7,010.00
We The People Grant		826.20		
NJ Transit Grant FY 2007		60,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Justice Assistance	10-805		13,787.00	13,787.00
NJ Transit Grant FY 2006	10-806	55,742.21		
Pandemic Flu Preparedness	10-807	7,860.00		
Make it Click	10-808			
NJ Transportation Trust Fund Authority - Belgrove Dr	10-809			
Drug Enforcement Administration	10-810			
Municipal Stormwater Regulation	10-811			
Municipal Assistance Program	10-812	100,000.00	100,000.00	100,000.00
Donation - Home Depot Gift Card	10-813			
Tobacco Age Enforcement		2,580.00		
Bulletproof Vest Partnership Grant		9,735.00		
Body Armor Fund		11,010.78	10,676.92	10,676.95
Bulletproof Vest Partnership Grant		12,675.00		
Homeland Security Grant			44,000.00	44,000.00
Homeland Security Grant			40,000.00	40,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	3,460,570.32	925,462.14	925,462.17

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-150			
Uniform Fire Safety Act	08-106	75,000.00	62,000.00	88,799.70
Kearny MUA Sludge Removal		860,000.00	860,000.00	860,000.00
New Jersey Meadowlands Commission-Lease			2,000,000.00	1,985,652.50
Kearny MUA Sludge Removal-Receiveable		860,000.00		
KUEZ Debt Service Kearny Ave Project		671,400.00	693,900.00	693,900.00
KUEZ Debt Service Kearny Ave Project-Receiveable		693,900.00		
Water Utility Operating Fund			214,358.52	214,358.52
Federal and State Grant Fund		474,000.00		
Kearny UEZ				
Infrastructure Trust Fund				
New Jersey Meadowlands Commission		210,500.00	210,500.00	210,500.00
General Capital fund Balance		206,645.21	55,595.59	55,595.59
Reserve For Debt				
Due From KMUA			620,433.71	620,433.71
New Jersey Meadowlands Commission-Securitized Payment			1,600,000.00	1,666,666.67

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2006/ SFY* 2006
		SFY*2007	TY* 2006/ SFY* 2006	
Summary of Revenues				
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	0.00	1,949,000.00	1,949,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues		5,965,800.00	5,846,069.00	5,972,393.79
Total Section B: State Aid Without Offsetting Appropriations		22,878,867.00	22,478,867.00	22,478,866.98
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		875,000.00	500,000.00	875,104.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues		3,460,570.32	925,462.14	925,462.17
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items		4,080,445.21	6,344,991.82	6,425,201.69
Total Miscellaneous Revenues	40004-00	37,260,682.53	36,095,389.96	36,677,028.63
4. Receipts from Delinquent Taxes	15-499	818,000.00	810,000.00	731,603.26
5. Subtotal General Revenues (Items 1,2,3, and 4)	10001-00	38,078,682.53	38,854,389.96	39,357,631.89
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	27,629,813.07	24,402,569.40	XXXXXXXXXX
b) Addition to Local District School Tax	17-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	27,629,813.07	24,402,569.40	24,522,608.61
7 Total General Revenues	40000-00	65,708,495.60	63,256,959.36	63,880,240.50

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Administrative and executive:							
Salaries and wages	4-010-100	208,000.00	226,707.00		211,707.00	210,605.29	1,101.71
Other expenses	4-010-200	57,700.00	55,600.00		56,600.00	55,592.22	1,007.78
Mayor and Council:							
Salaries and wages	4-013-100	95,325.00	95,325.00		95,325.00	91,006.72	4,318.28
Other expenses:		3,800.00	3,800.00		3,800.00	1,213.24	2,586.76
Town Clerk							
Salaries and wages	4-011-100	192,135.00	256,170.00		226,170.00	217,558.67	8,611.33
Other expenses		29,200.00	29,300.00		29,300.00	23,061.25	6,238.75
Elections:							
Salaries and wages	4-012-100	4,500.00	4,500.00		4,500.00	3,410.68	1,089.32
Other expenses	4-012-200	29,800.00	29,800.00		29,800.00	25,124.66	4,675.34
Legal services and costs:							
Salaries and wages	4-015-100	57,600.00	57,600.00		57,600.00	50,000.08	7,599.92
Other expenses	4-015-200	500,000.00	500,000.00		550,000.00	549,979.71	20.29

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT, cont.:							
Prosecuter:							
Salaries and Wages	4-025-100	15,298.00	15,298.00		15,298.00	15,297.88	0.12
Other expenses:		1,000.00	2,000.00		2,000.00		2,000.00
Audit Services:							
Other expenses	4-014-200	59,000.00	88,000.00		88,000.00	88,000.00	
Engineering service and cost:							
Salaries and wages	4-035-100	30,000.00	30,000.00		30,000.00	29,999.84	0.16
Other expenses	4-035-200	30,000.00	30,000.00		50,000.00	49,000.00	1,000.00
Beautification							
Other expenses	4-040-200	500.00	500.00		500.00	66.00	434.00
Public and Industrial Development:							
Other expenses	4-045-200	7,000.00	9,500.00		5,000.00	4,637.35	362.65
Insurance:							
Life Insurance for Employees	4-050-400	51,000.00	50,000.00		50,000.00	50,000.00	
Employee Hospitalization	4-062-400	9,463,000.00					
Other Insurance	4-065-400	44,000.00					
Dedicated Insurance Fund	4-068-400	1,600,000.00					

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
FINANCIAL ADMINISTRATION							
Treasurer							
Salaries and wages	4-120-100	200,644.00	300,000.00		262,000.00	261,126.87	873.13
Other expenses	4-120-200	327,600.00	133,592.00		256,592.00	253,624.17	2,967.83
Assessment of Taxes							
Salaries and wages	4-130-100	108,688.00	184,705.00		200,905.00	200,427.44	477.56
Other expenses	4-130-200	24,575.00	31,095.00		31,095.00	21,618.99	9,476.01
Collection of Taxes							
Salaries and wages	4-140-100	253,765.00	252,543.00		232,543.00	225,481.33	7,061.67
Other expenses	4-140-200	23,024.00	21,700.00		21,700.00	21,159.01	540.99
PUBLIC SAFETY:							
Police:							
Salaries and wages	4-280-100	14,118,983.00	13,404,915.00		13,404,915.00	13,360,921.88	43,993.12
Other expenses	4-280-200	612,800.00	738,650.00		698,943.00	672,683.54	26,259.46
Uniform Fire Safety Act							
Salaries and wages	4-271-100		90,382.00				
Fire:							
Salaries and wages	4-270-100	9,647,356.00	8,663,733.00		8,754,115.00	8,573,426.41	180,688.59
Other expenses	4-270-200	208,876.00	189,550.00		189,550.00	185,892.41	3,657.59

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Emergency management services:							
Other expenses	4-282-200	5,000.00	4,000.00		5,000.00	4,999.25	0.75
Emergency Squad (KVERS)	4-284-200						
Emergency Services-Contractual	4-285-200						
HEALTH AND WELFARE:							
Board of Health:							
Salaries and wages	4-350-100	692,905.00	653,844.00		653,844.00	628,612.49	25,231.51
Other expenses	4-350-200	62,475.00	45,300.00		57,300.00	57,292.68	7.32
Intercounty Council on drugs	4-352-200	6,000.00	6,000.00		6,000.00	6,000.00	
Board of Health-Contractual Agreement	4-354-200	39,630.00	20,000.00		20,000.00	18,118.75	1,881.25
Human Services:							
Salaries and wages							
Other expenses	4-385-200	5,000.00	5,000.00		5,000.00	5,000.00	
Meals on Wheels Program							
Other expenses	4-388-200	37,500.00	37,500.00		37,500.00	25,289.00	12,211.00
Animal License-Other Expenses	4-351-200	55,734.00	47,000.00		47,000.00	27,338.00	19,662.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:							
Nutritional Program							
Other expenses	4-390-200						
Shelter Workshop for Handicapped							
Other expenses	4-392-200	22,000.00	22,000.00		22,000.00	22,000.00	
	4-394-200						
DEPARTMENT OF PUBLIC WORKS							
Streets and Roads							
Salaries and wages	4-506-100	1,501,419.00	1,559,998.00		1,559,998.00	1,517,938.09	42,059.91
Other expenses	4-506-200	162,625.00	184,275.00	175,000.00	376,275.00	201,259.25	175,015.75
Public Buildings and Grounds							
Salaries and wages	4-502-100	246,486.00	237,709.00		237,709.00	234,003.66	3,705.34
Other expenses	4-502-200	116,978.00	117,953.00		117,953.00	116,030.07	1,922.93
Shade Tree Department							
Salaries and wages	4-504-100	433,582.00	434,002.00		434,002.00	425,388.88	8,613.12
Other expenses	4-504-200	152,405.00	176,416.00		176,416.00	165,456.13	10,959.87

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS							
Vehicle Maintenance							
Salaries and wages	4-508-100	195,694.00	153,650.00		143,650.00	140,641.81	3,008.19
Other expenses:	4-508-200	95,700.00	128,700.00		138,700.00	138,082.14	617.86
Garbage and Trash Removal	4-512-200	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00	
Bailer Fees	4-513-200	1,900,000.00	2,100,000.00		1,836,300.00	1,783,027.97	53,272.03
Rental of Pumps	4-513-200	100,000.00					
Municipal Court							
Salaries and wages		604,516.00	479,247.00		479,247.00	446,892.35	32,354.65
Other expenses:		51,400.00	39,135.00		39,135.00	29,870.29	9,264.71
Public Defender							
Salaries and wages		9,114.00	9,114.00		9,114.00	9,113.52	0.48

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space		Appropriated			Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION							
Unified Recreation Committee							
Salaries and wages	4-410-100	275,486.20	229,489.00		224,489.00	218,969.78	5,519.22
Other expenses:	4-410-200	76,000.00	73,950.00		73,950.00	73,642.64	307.36
Aid to Museum							
Other Expenses	4-425-200						
Town Historian (40A:10A-1 et seq)							
Other Expenses	4-425-200	500.00	500.00		500.00	500.00	
Celebration of public event, anniversary							
Other expenses	4-480-200	33,000.00	33,000.00		33,000.00	24,695.89	8,304.11
Senior Citizen Center							
Salaries and wages	4-490-100	163,087.00	170,197.00		170,197.00	148,586.69	21,610.31
Other expenses:	4-490-200	13,600.00	13,600.00		13,600.00	12,944.66	655.34

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Construction Code Enforcement							
Salaries and wages	4-300-100	655,293.00	680,872.00		670,872.00	632,288.34	38,583.66
Other expenses	4-300-200	54,200.00	107,800.00		107,800.00	93,820.29	13,979.71
Zoning Commission							
Salaries and wages	4-370-100	3,000.00	3,000.00		3,000.00	3,000.00	
Other expenses	4-370-200	32,850.00	44,800.00		44,800.00	21,807.86	22,992.14
Board of Appeals							
Salaries and wages	4-310-100	1,750.00	1,750.00		1,750.00	1,749.80	0.20
Other expenses	4-310-200	3,200.00	4,500.00		4,500.00	1,760.00	2,740.00
Planning Board							
Salaries and wages	4-380-100	3,000.00	3,000.00		3,000.00	3,000.00	
Other expenses	4-380-200	27,400.00	44,900.00		44,900.00	15,618.57	29,281.43
Parking Lot-Lease Payments		40,000.00	40,000.00		40,000.00	35,173.68	4,826.32
Management Information							
Salaries and wages		43,661.00	20,000.00				
Other Expenses		94,500.00	54,900.00		74,900.00	74,779.95	120.05

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Gas & Electric	4-604-600	320,000.00	420,000.00		420,000.00	337,740.57	82,259.43
Communications	4-600-600	183,827.00	177,300.00		267,300.00	257,537.69	9,762.31
Street Lighting	4-605-600	560,000.00	500,000.00		560,000.00	554,715.98	5,284.02
Water							
Fuel	4-603-600	230,000.00	195,000.00		224,000.00	221,300.61	2,699.39
Postage	4-625-200	55,000.00	60,000.00		55,000.00	51,529.71	3,470.29
Salary and Wage Adjustment	4-650-100	200,000.00	200,000.00		200,000.00	200,000.00	
Block Parents Program	4-620-200	1,000.00	1,000.00		1,000.00		1,000.00
North Hudson Community Action Council	4-615-200	10,000.00	10,000.00		10,000.00	10,000.00	
Total Operations (Item 8(A)) within "CAPS"	32315-00	48,781,686.20	36,245,366.00	175,000.00	36,408,659.00	35,438,432.68	970,226.32
B. Contingent	4-610-200	2,000.00	2,000.00	XXXXXXXXXX	2,000.00		2,000.00
Total Operations Including Contingent-within "CAPS"	30001-00	48,783,686.20	36,247,366.00	175,000.00	36,410,659.00	35,438,432.68	972,226.32
Detail:							
Salaries & Wages	30001-11	29,961,287.20	28,417,750.00		28,285,950.00	27,849,448.50	436,501.50
Other Expenses (Including Contingent)	30001-99	18,822,399.00	7,829,616.00	175,000.00	8,124,709.00	7,588,984.18	535,724.82
check:		48,783,686.20	36,247,366.00	175,000.00	36,410,659.00	35,438,432.68	972,226.32

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization				XXXXXXXXXX			XXXXXXXXXX
Deficit in Public Assistance	4-717-200		1,624.22	XXXXXXXXXX	1,624.22	1,624.22	XXXXXXXXXX
Deficit in Animal License Trust		7,846.58		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
	4-723-200			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
	4-724-200			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	4-735-200						
Social Security System (O.A.S.I.)	4-740-200	780,000.00	810,000.00		810,000.00	806,337.12	3,662.88
Consolidated Police and Firemen's Pension Fund	4-725-200	270,000.00	337,800.00		337,800.00	335,811.04	1,988.96
Police and Firemen's Retirement System of N.J.							
Unemployment insurance	4-069-400	90,000.00	100,000.00		100,000.00	84,009.15	15,990.85
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	1,147,846.58	1,249,424.22		1,249,424.22	1,227,781.53	21,642.69
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	49,931,532.78	37,496,790.22	175,000.00	37,660,083.22	36,666,214.21	993,869.01

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & wages	4-802-100						
Other expenses	4-802-200						
Maintenance of free public library	4-806-100/2	1,038,163.00	902,750.00		902,750.00	779,528.39	123,221.61
Passaic Valley Sewerage Commission							
Town Share of Operating Expenses	4-807-200	3,800,000.00	3,400,909.00	250,000.00	3,650,909.00	3,650,353.21	555.79
Public Defender							
Salaries & wages	4-030-100						
Other expenses							
Insurance							
Employee Hospitalization	4-062-400		8,915,387.00		8,915,387.00	8,727,524.35	187,862.65
Other Insurance	4-065-400		44,000.00		45,707.00	45,706.73	0.27
Dedicated Insurance Fund	4-068-400		1,566,000.00		1,566,000.00	1,566,000.00	
Police and Firemans Retirement System	4-730-200	2,857,945.00	1,828,670.00		1,828,670.00	1,828,670.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Public Employees Retirement System		294,863.00	148,965.00		148,965.00	148,964.80	0.20
Total Other Operations-Excluded from "CAPS"	XXXXXX	7,990,971.00	16,806,681.00	250,000.00	17,058,388.00	16,746,747.48	311,640.52

SFY

Sheet 21

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements							
Total Interlocal Municipal Service Agreements	XXXXXX						

SFY

Sheet 23

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
COPS in School							
Health-Office on Aging	4-809-401	22,100.00	40,000.00		40,000.00	40,000.00	
	4-809-402						
	4-809-403						
Pandemic Flu Preparedness	4-809-404	7,860.00					
NJ Transit-Shuttle Bus-07	4-809-405	60,000.00					
Recreational Opportunities Grant	4-809-406	6,862.00	7,010.00		7,010.00	7,010.00	
Match	4-809-407		1,402.00		1,402.00	1,402.00	
We The People Grant	4-809-408	826.20					
NJ Transit-Shuttle Bus-06	4-809-409	55,742.21					
Public Health Priority Funding	4-809-410						
Salaries and Wages	4-809-411	11,418.00					
Urban Enterprise Zone-Administration	4-809-412						
Salaries and Wages	4-809-413	139,626.00	153,803.00		153,803.00	106,725.60	47,077.40
Other Expenses	4-809-414	221,600.00	131,248.00		131,248.00	112,456.28	18,791.72
Recycling Tonnage Grant	4-809-415	12,959.34	9,942.82		9,942.82	9,942.82	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hudson County Health Grant	4-809-416						
Municipal Alliance	4-809-417	47,742.00	34,729.00		34,729.00	34,729.00	
NJ Council for Humanities	4-809-418	11,935.50					
Hudson County OEM Grant	4-809-419	10,861.00					
Municipal Stormwater Regulation Program	4-809-420		20,619.00		20,619.00	20,619.00	
NJ Council for Humanities	4-809-421	390.00					
Livable Communities Library Aid			90,000.00		90,000.00	90,000.00	
Drug Enforcement Administration							
Tobacco Age of Enforcement		2,580.00					
Municipal Assistance Program		100,000.00	100,000.00		100,000.00	100,000.00	
Aggressive Drivers Grant			7,500.00		7,500.00	7,500.00	
Public Health Priority Grant			22,411.00		22,411.00	22,411.00	
Clean Communities Grant			30,526.20		30,526.20	30,526.20	
Body Armor Replacement Program		11,010.78	10,676.92		10,676.92	10,676.92	
Bulletproof Vest Partnership Grant		12,675.00					
Match		12,675.00					
Bulletproof Vest Partnership Grant		9,735.00					

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Homeland Security Grant			44,000.00		44,000.00	44,000.00	
Homeland Security Grant			40,000.00		40,000.00	40,000.00	
Emergency Assistance Grant			5,000.00		5,000.00	5,000.00	
Justice Assistance Grant			13,787.00		13,787.00	13,787.00	
Karma Foundation Opportunity Grant			500.00		500.00	500.00	
US Soccer Foundation Grant			100,000.00		100,000.00	100,000.00	
Domestic Violence Grant			1,750.00		1,750.00	1,750.00	
Safe Haven Grant			3,500.00		3,500.00	3,500.00	
DARE Program Grant			8,500.00		8,500.00	8,500.00	
State Cooperative Housing Inspection Program		20,000.00					
NJ Transit Grant		4,257.79					
UEZ Marketing and Zone Promotion		280,000.00					
UEZ Kearny Ave Streetscape Extension		1,947,325.00					
UEZ Business Development Revolving Loan		300,000.00					
UEZ Zone Fire engine Custom Pumper		175,000.00					

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
FY 2005 Buffer Zone Protection Program			49,959.20		49,959.20	49,959.20	
Total Public and Private Programs Offset by Revenues	XXXXXX	3,485,180.82	926,864.14		926,864.14	860,995.02	65,869.12
Total Operations-Excluded from "CAPS"	60023-00	11,476,151.82	17,733,545.14	250,000.00	17,985,252.14	17,607,742.50	377,509.64
Detail:							
Salaries and Wages	60023-11	151,044.00	153,803.00		153,803.00	106,725.60	47,077.40
Other Expenses	60023-99	11,325,107.82	17,579,742.14	250,000.00	17,831,449.14	17,501,016.90	330,432.24
check:		11,476,151.82	17,733,545.14	250,000.00	17,985,252.14	17,607,742.50	377,509.64

SFY

Sheet 26

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (C) Capital Improvements-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act							
Total Capital Improvements Excluded from "CAPS"	60002-77	100,000.00	20,000.00		30,000.00	20,000.00	10,000.00

SFY

CURRENT FUND APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	Do Not Write In This Space		Appropriated			Expended TY06/SFY06	
(D) Municipal Debt Service-Excluded from "CAPS"		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	4-812-200	250,000.00	3,900,000.00		3,900,000.00	3,900,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes							XXXXXXXXXX
Interest on Bonds	4-813-200	1,525,768.00	1,905,541.00		1,905,541.00	1,905,541.00	XXXXXXXXXX
Interest on Notes	4-814-200	216,568.00	243,817.00		243,817.00	237,642.63	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	4-825-200	34,789.00	34,800.00		34,800.00	34,788.73	XXXXXXXXXX
N. J. Wastewater Treatment Trust							XXXXXXXXXX
Loan Repayments for Principal and Interest	4-827-200	316,486.00	278,566.00		278,566.00	263,324.63	XXXXXXXXXX
	4-828-200						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	2,343,611.00	6,362,724.00		6,362,724.00	6,341,296.99	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal- Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization	4-710-200/24	250,000.00	135,900.00	XXXXXXXXXX	135,900.00	135,900.00	XXXXXXXXXX
Special Emergency Authorizations- 5 years (N.J.S. 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 3 years (N.J.S. 40A:4-55.1 & 40A:55.13)				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	250,000.00	135,900.00	XXXXXXXXXX	135,900.00	135,900.00	XXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480		8,000.00		8,000.00	8,000.00	
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	6000025-00	14,169,762.82	24,260,169.14	250,000.00	24,521,876.14	24,112,939.49	387,509.64

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY06/SFY06	
		2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal							XXXXXXXXXX
Payment of Bond Anticipation Notes							XXXXXXXXXX
Interest on Bonds							XXXXXXXXXX
Interest on Notes							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	60008-00						XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	14,169,762.82	24,260,169.14	250,000.00	24,521,876.14	24,112,939.49	387,509.64
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	64,101,295.60	61,756,959.36	425,000.00	62,181,959.36	60,779,153.70	1,381,378.65
(M) Reserve for Uncollected Taxes	50-899	1,607,200.00	1,500,000.00	XXXXXXXXXX	1,500,000.00	1,500,000.00	
9. Total General Appropriations	30000-00	65,708,495.60	63,256,959.36	425,000.00	63,681,959.36	62,279,153.70	1,381,378.65

CURRENT FUND - APPROPRIATIONS

SFY

8.	208000	Do Not Write In This Space		Appropriated			Expended TY06/SFY06		
			2007	TY2006/ SFY 2006	TY 06/SFY 06 Emergency Appropriation	Total for TY06/SFY06 As Modified By All Transfers	Paid or Charged	Reserved	
Summary of Appropriations									
(A) Operations:									
(a+b) Within "CAPS" - Including Contingent			30001-00	48,783,686.20	36,247,366.00	175,000.00	36,410,659.00	35,438,432.68	972,226.32
Statutory Expenditures			XXXXXX	1,140,000.00	1,247,800.00		1,247,800.00	1,226,157.31	21,642.69
(a) Operations - Excluded from "CAPS":			XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations			XXXXXX	7,990,971.00	16,806,681.00	250,000.00	17,058,388.00	16,746,747.48	311,640.52
Uniform Construction Code			XXXXXX						
Interlocal Municipal Service Agreements			XXXXXX						
Additional Appropriations Offset by Revs.			XXXXXX						
Public and Private Programs Offset by Revs.			XXXXXX	3,485,180.82	926,864.14		926,864.14	860,995.02	65,869.12
Total Operations - Excluded from "CAPS"			60023-00	11,476,151.82	17,733,545.14	250,000.00	17,985,252.14	17,607,742.50	377,509.64
(C) Capital Improvements			60002-77	100,000.00	20,000.00		30,000.00	20,000.00	10,000.00
(D) Municipal Debt Service			60003-00	2,343,611.00	6,362,724.00		6,362,724.00	6,341,296.99	
(E) Total Deferred Charges (sheets 18 + 28)			XXXXXX	257,846.58	137,524.22		137,524.22	137,524.22	
(F) Judgements			37-480		8,000.00		8,000.00	8,000.00	
(G) Cash Deficit			46-885						
(K) Local District School Purposes			60008-00						
(N) Transferred to Board of Education			29-405						
(M) Reserve for Uncollected Taxes			50-899	1,607,200.00	1,500,000.00		1,500,000.00	1,500,000.00	
Total General Appropriations			30000-00	65,708,495.60	63,256,959.36	425,000.00	63,681,959.36	62,279,153.70	1,381,378.65
					Sheet 30				

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY		Anticipated		Realized in Cash in SFY 2006
		SFY 2007	SFY 2006	
Operating Surplus Anticipated	08-501		90,000.00	90,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	90,000.00	90,000.00
Rents	08-503	4,079,200.00	4,314,000.00	4,079,222.31
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rents-Additional		220,622.00	163,952.00	163,952.00
Bulk Water Sale Cedar Grove		485,000.00	327,000.00	511,410.97
Capital Surplus		61,362.00		
Prior Year Refund North Jersey Water District		94,000.00		
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	4,940,184.00	4,894,952.00	4,844,585.28

*Note: Use pages 30, 31 and 32 for
water utility only.

All other utilities use sheets 33, 34
and 35

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 31 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended SFY 2006	
		SFY 2007	SFY 2006	SFY 2006 Emergency Appropriation	Total for SFY 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	542,681.00	596,036.00		596,036.00	521,036.00	0.00
Other Expenses	55-502	673,400.00	647,172.00	600,000.00	1,247,172.00	641,191.91	605,980.09
North Jersey Water District Supply	55-503	3,158,362.00	3,131,000.00		3,131,000.00	3,108,585.12	7,414.88
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	10,000.00		XXXXXXXXXX			0.00
Capital Outlay	55-512	75,000.00					0.00
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	205,000.00	195,000.00		195,000.00	195,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	106,719.00	105,500.00		105,500.00	105,500.00	XXXXXXXXXX
Interest on Notes	55-523	102,021.00	41,815.00		41,815.00	41,815.00	XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Do Not Write In This Space	Appropriated				Expended SFY 2006	
		SFY 2007	SFY 2006	SFY 2006 Emergency Appropriation	Total for SFY 2006 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530		75,000.00	XXXXXXXXXX	75,000.00	75,000.00	XXXXXXXXXX
Emergency Authorizations (N.J.S.A. 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Ordinance	55-536		62,429.00	XXXXXXXXXX	62,429.00	62,429.00	XXXXXXXXXX
Overexpenditure of Appropriation Reserves				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540	25,000.00					0.00
Social Security System (O.A.S.I.)	55-541	42,000.00	40,000.00		40,000.00	39,865.85	134.15
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	1.00	1,000.00		1,000.00		1,000.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	92109-00	4,940,184.00	4,894,952.00	600,000.00	5,494,952.00	4,790,422.88	614,529.12

DEDICATED ASSESSMENT BUDGET UTILITY

SFY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in TY06/SFY06
	SFY2007	TY06/SFY06	
Assessment Cash			
Deficit (..... Utility Budget)			
Total Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended TY06/SFY06 Paid or Charged
	SFY2007	TY06/SFY06	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2005 from Animal Control, State or Federal Aid for Maintenance of Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipality Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Housing and Community Development Act of 1974, POAA, Self Insurance Programs, Uniform Fire Safety Act Penalty monies, Developers Escrow Fund, Recreation DARE, Public Defender, Law Enforcement Trust Fund, Donations Childrens Books, UCC Enforcement Fee 3rd Party.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

SFY

CURRENT FUND BALANCE SHEET - JUNE 30, 2006

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

ASSETS		
Cash and Investments	1110100	2,397,694.49
Due from State of N.J. (c.20, P.L. 1971)	1111000	172,052.98
Federal and State Grants Receivable	1110200	978,951.00
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	1,172,057.32
Tax Title Liens Receivable	1110400	6,233,710.22
Property Acquired by Tax Title Lien Liquidation	1110500	1,512,500.00
Other Receivables	1110600	1,445,569.93
Deferred Charges Required to be in SFY 2007 Bud	1110700	425,000.00
Deferred Charges Required to be in Budgets Subsequent to SFY 2007	1110800	
Total Assets	1110900	14,337,535.94
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,986,588.47
Reserves for Receivables	2110200	10,363,837.47
Surplus	2110300	987,110.00
Total Liabilities, Reserves and Surplus		14,337,535.94

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

		SFY07	SFY06
Surplus Balance, July 1st	2310100	2,413,253.30	1,864,185.05
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: SFY06 98.12% SFY05 98.45%)	2310200	79,366,528.99	75,036,918.44
Delinquent Taxes	2310300	731,603.26	1,233,133.41
Other Revenues and Additions to Income	2310400	37,929,969.11	36,987,430.01
Total Funds	2310500	120,441,354.66	115,121,666.91
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	62,181,959.36	58,067,356.99
School Taxes (Including Local and Regional)	2310700	41,514,635.00	39,358,295.00
County Taxes (Including Added Tax Amounts)	2310800	14,829,285.38	15,114,927.17
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	1,353,364.92	303,734.45
Total Expenditures and Tax Requirements	2311100	119,879,244.66	112,844,313.61
Less: Expenditures to be Raised by Future Taxes	2311200	425,000.00	135,900.00
Total Adjusted Expenditures and Tax Requirements	2311300	119,454,244.66	112,708,413.61
Surplus Balance - June 30th	2311400	987,110.00	2,413,253.30

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2007 Budget

Surplus Balance June 30, 2006		987,110.00
Current Surplus Anticipated in SFY 2007 Budget		
Surplus Balance Remaining		987,110.00

(Important: This appendix must be included in advertisement of budget.)

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2007

SFY

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Mayor and Council of the Town of Kearny,
County of Hudson that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation
for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$27,629,813.07 (Item 2 below) for municipal purposes, and
(b) _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

RECORDED VOTE
(Insert last name)

Ayes {

Nays {

{ SHERRY {
{ DOYLE { Abstained {
{ PETTIGREW {
{ LANDY {
{ MC CURRIE {
{ ECKEL { Absent { ARCE
{ KRUSZNIS {
MAYOR SANTOS {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	40003-10	
Miscellaneous Revenues Anticipated	40004-10	37,260,682.53
Receipts from Delinquent Taxes	41419-10	818,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSE (Item 6(a), Sheet 11)	41415-10	27,629,813.07
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 35	40010-10	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	41416-10	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	41416-10	
Total Revenues	40000-10	65,708,495.60

SUMMARY OF APPROPRIATIONS

SFY

5. GENERAL APPROPRIATIONS:

Within "CAPS"

(a&b) Operations Including Contingent

(e) Deferred Charges and Statutory Expenditures - Municipal

(g) Cash Deficit

Excluded from "CAPS"

(a) Operations - Total Operations Excluded from "CAPS"

(c) Capital Improvements

(d) Municipal Debt Service

(e) Deferred Charges - Municipal

(f) Judgements

(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)

(g) Cash Deficit

(k) For Local District School Purposes

(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)

6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)

Total Appropriations

XXXXXX

XXXXXXXXXXXXXXXXXX

XXXXXX

XXXXXXXXXXXXXXXXXX

48,783,686.20

1,147,846.58

XXXXXX

XXXXXXXXXXXXXXXXXX

11,476,151.82

100,000.00

2,343,611.00

250,000.00

1,607,200.00

65,708,495.60

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ 27th day of February _____ 2007. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 27th day of _____ February _____, 2007

Joel E. Waller
Signature

Acting
Clerk.

2007
STATE FISCAL YEAR CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- X 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

SFY

The Town intends to carefully scrutinize all capital projects for State Fiscal Year 2007 and in the future.

CAPITAL BUDGET (Current Year Action)

SFY 2007

SFY

Local Unit TOWN OF KEARNY

Local Unit TOWN OF KEARNY									
1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-SFY 2007					6 TO BE FUNDED IN FUTURE YEARS
				5a SFY 2007 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Improvements	2007-1	2,500,000.00			25,000.00				
								475,000.00	2,000,000.00
						0.00		0.00	
						0.00		0.00	
						0.00		0.00	
						0.00		0.00	
TOTALS - ALL PROJECTS		2,500,000.00	0.00	0.00	25,000.00	0.00	0.00	475,000.00	2,000,000.00

6 YEAR CAPITAL PROGRAM SFY 2007-2012

Anticipated Project Schedule and Funding Requirements

Anticipated Project Schedule and Funding Requirements

SFY

Local Unit TOWN OF KEARNY

Local Unit TOWN OF KEARNY									
1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a SFY 2007	5b SFY 2008	5c SFY 2009	5d SFY 2010	5e SFY 2011	5f SFY 2012
Road Improvements	2007-1	2,500,000.00	2012	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
TOTALS - ALL PROJECTS		2,500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

6 YEAR CAPITAL PROGRAM SFY 2007-2012

Summary of Anticipated Funding Sources and Amounts

Summary of Anticipated Funding Sources and Amounts

SFY

Local Unit TOWN OF KEARNY

[illegible]

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: _____

Year Ending: June 30, 2006

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

3-1-07
Date

Jeil E. Waller
Clerk of the Governing Body