



**TOWN OF KEARNY**  
**HUDSON COUNTY, NEW JERSEY**  
402 Kearny Avenue  
Kearny, New Jersey 07032  
(201) 955-7400 FAX (201) 991-0608

**ALBERTO G. SANTOS**  
MAYOR  
(201) 955-7979

FIRST WARD  
**ALEXA C. ARCE**  
**ALBINO CARDOSO**

SECOND WARD  
**LAURA CIFELLI PETTIGREW**  
**MADELINE Y. PEYKO**

**PATRICIA CARPENTER**  
TOWN CLERK

THIRD WARD  
**CAROL JEAN DOYLE**  
**EILEEN ECKEL**

FOURTH WARD  
**SUSAN A. MC CURRIE**  
**MICHAEL LANDY**

**TOWN OF KEARNY**

**PUBLIC NOTICE**

**2011-(R)-184**

Please be advised that the Mayor and Council of the Town of Kearny will hold a Public Hearing on the following Budget Amendment Resolution 2011-184 to the 2011 Municipal Budget on Tuesday, April 12, 2011 at 7:30 pm in the Town Hall Council Chambers, 402 Kearny Avenue, Kearny, New Jersey.

  
**Patricia Carpenter**  
Town Clerk

2011-(R)-184

## TOWN OF KEARNY

# RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2011 was approved on March 8, 2011 ; and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Town of Kearny, Hudson County, that the following amendments to the approved budget of 2011 be made:

<b>RECORDED VOTE</b>	(	(	(	To _____
(Insert Last Names)	(	(	(	From _____
	AYES	NAYS	ABSTAIN	
	( Santos	(	(	
	( Doyle	(	(	
	( Landy	( NAYS	( ABSTAIN	
	( Arce	(	(	
	( McCurrie	(	(	
	( Eckel	(	(	
	( Cardoso	(	(	
<b>CURRENT FUND BUDGET</b>				

## ANTICIPATED REVENUES

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations

Consent of Director of Local Government Services - Funds and Private Resources Subject Matter Appropriations		
UEZ Sellers Street Phase II	0.00	1,059,500.00
UEZ Kearny Avenue Resurfacing	0.00	568,641.00
UEZ Kearny Streetscape Phase V	0.00	535,050.00
Municipal Alliance 2011	0.00	42,197.00
Over the Limit Under Arrest	0.00	5,000.00
Assistance to Firefighters Grant FY10	0.00	139,163.00
Recycling Tonnage Grant 2008	0.00	37,663.00
H1N1 Corrective Action 2011	0.00	10,000.00
Office on Aging Grant 2011	0.00	45,000.00

**Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues**

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items  
Reserve for Payment of Debt Service

**Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items**

	From	To
TOTAL MISCELLANEOUS REVENUES	28,927,092.35	31,564,360.03
5. SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	35,329,709.80	37,966,977.48
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
(A) Local Tax for Municipal Purpose Including Res. for Uncollected Taxes	37,394,723.56	36,179,928.64
(C) Minimum Library Tax	0.00	1,214,794.92
7. TOTAL GENERAL REVENUES (Items 5 and 6)	72,724,433.36	75,361,701.04
APPROPRIATIONS	From	To
8. (E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
(1) Deferred Charges	282,250.00	486,841.68
Anticipated Deficit in Water Utility Budget		
TOTAL DEFERRED CHARGES AND STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS"	8,301,302.36	8,505,894.04
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	56,780,692.36	56,985,284.04
8. (A) Operations - Excluded from "CAPS"	25,000.00	0.00
Matching Funds for Grants		
Total Other Operations Excluded from "CAPS"	5,661,610.00	5,636,610.00
Public and Private Programs Offset by Revenues		
UEZ Sellers Street Phase II	0.00	1,059,500.00
UEZ Kearny Avenue Resurfacing	0.00	568,641.00
UEZ Kearny Streetscape Phase V	0.00	535,050.00
Municipal Alliance 2011	0.00	42,197.00
Over the Limit Under Arrest	0.00	5,000.00
Assistance to Firefighters Grant FY10	0.00	139,163.00
Assistance to Firefighters Grant FY10 - Match	0.00	15,462.00
Recycling Tonnage Grant 2008	0.00	37,663.00
H1N1 Corrective Action 2011	0.00	10,000.00
Office on Aging Grant 2011	0.00	45,000.00
Total Public and Private Programs Offset by Revenues	0.00	2,457,676.00

	From	To
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"		
Detail:		
Other Expenses	5,661,610.00	8,094,286.00
	<u>5,661,610.00</u>	<u>8,094,286.00</u>
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	13,393,741.00	15,826,417.00
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	13,393,741.00	15,826,417.00
(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	70,174,433.36	72,811,701.04
9. TOTAL GENERAL APPROPRIATIONS	72,724,433.36	75,361,701.04

#### DEDICATED WATER UTILITY BUDGET

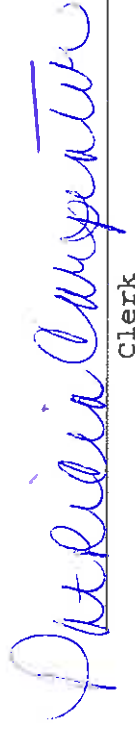
	From	To
10. DEDICATED REVENUES FROM WATER UTILITY		
Operating Surplus Anticipated	347,122.91	142,531.23
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	347,122.91	142,531.23
Total Operating Surplus Anticipated	282,250.00	486,841.68
Deficit (General Budget)		

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2011 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Jersey Journal, in the issue of April 8, 2011, and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on April 12, 2011, at 7:30 o'clock p.m.


IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the April 5, 2011

Certified by me, this April 5, 2011

  
Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2011 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this April 5, 2011

  
Registered Municipal Accountant