

2010 MUNICIPAL DATA SHEET

TY

STATE FISCAL YEAR

(Must Accompany 2010 Budget)

MUNICIPALITY: Town of Kearny

COUNTY: Hudson

Alberto Santos

Mayor's Name

12/31/2009

Term Expires

Municipal Officials

Joseph D'Arco

Municipal Clerk

{

Date of Orig. Apt.

C-0144

Cert No.

Shuaib A. Firozvi

Tax Collector

T-8139

Cert No.

Shuaib A. Firozvi

Chief Financial Officer

N-0652

Cert No.

Steven D. Wielkottz

Registered Municipal Accountant

CR00413

Lic No.

Gregory J. Castano

Municipal Attorney

Official Mailing Address of Municipality

Town of Kearny

402 Kearny Avenue

Kearny, New Jersey 07032

Governing Body Members

Name

Term Expires

Eileen Eckel

12/31/2010

Alexa Arce

12/31/2009

Carol Jean Doyle

12/31/2009

Michael Landy

12/31/2009

Susan McCurrie

12/31/2010

Barbara Cifelli-Sherry

12/31/2009

Laura Cifelli-Pettigrew

12/31/2010

Albino Cardoso

12/31/2010

Please attach this to your 2010 Budget and Mail to:

Susan Jacobucci, Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

Fax #: 201-955-9221

Sheet A

10/21/2009

TY

2010
MUNICIPAL BUDGET
TRANSITION YEAR

Municipal Budget of the Town of Kearny, County of Hudson for the Transition Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

22nd day of September, 2009
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22nd day of September, 2009

[Signature]
Clerk
402 Kearny Ave
Address
Kearny, New Jersey 07032
Address
201-955-7400
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenue equals the total of appropriations.

Certified by me, this 22nd day of September, 2009

Ferrafoli, Wielkotz, Cerullo & Cuva, P.A. 401 Wanaque Avenue
Registered Municipal Accountant Address
Pompton Lakes N.J. 07442 201-835-7900
Address Phone

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenue equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 22nd day of September, 2009

[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 11/04 2009

By: [Signature]

Dated: _____ 2009

By: .

TY

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Town of Kearny, County of Hudson

MUNICIPAL BUDGET NOTICE

TY

SECTION 1.

Municipal Budget of the Town of Kearny, County of Hudson for the Transition Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Transition Year 2010;

Be It Further Resolved, that said Budget be published in the Jersey Journal

in the issue of September 30th, 2009.

The Governing Body of the Town of Kearny does hereby approve the following as the Budget for the Transition year 2010:

RECORDED VOTE

(insert last name)

	(DOYLE	((
	(PETTIGREW	(Abstained (
	(LANDY	((
Ayes ((ARCE	Nays ((
	(MCCURRIE	((ECKEL
	(CAROSO	(Absent (
	(SANTOS	((

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Town of Kearny, County of Hudson, on September, 2009.

A Hearing on the Budget and Tax Resolution will be held at Town Hall, on October 27th, 2009 at 7:00 o'clock ~~(A.M.)~~ (P.M.)
(cross out one)
at which time and place objections to said Budget and Tax Resolution for the Transition year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

TY

	STATE FISCAL YEAR
	2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	32,156,755.00
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	8,846,898.23
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	8,846,898.23
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.60 Percent of Tax Collections	2,000,000.00
4. Total General Appropriations (Item 9, Sheet 29)	
Building Aid Allowance 2006 \$ _____	
for Schools-State Aid 2005 \$ _____	43,003,653.23
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	25,670,909.73
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	17,332,743.50
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility		
			Utility	Utility
Budget Appropriations-Adopted Budget	71,878,825.37	5,825,310.00		
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations				
Total Appropriations	71,878,825.37	5,825,310.00	0.00	0.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for				
Uncollected Taxes)	68,679,557.42	5,806,342.78		
Reserved	483,353.21	18,967.22		
Unexpended Balances Canceled	2,715,914.74			
Total Expenditures and Unexpended				
Balances Canceled	71,878,825.37	5,825,310.00	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

* See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

SFY

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Totals		days	\$			
Total Funds Reserved as of end of 2009			\$			
Total Funds Appropriated in 2010			\$			

CURRENT FUND - ANTICIPATED REVENUES

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
1. Surplus Anticipated	08-101		2,500,000.00	2,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	0.00	2,500,000.00	2,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX			
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	466.50	48,300.00	49,323.50
Other	08-104	22,000.00	58,100.00	73,860.75
Fees and Permits	08-105	76,000.00	145,000.00	172,723.67
Fines and Costs:	XXXXXX			XXXXXXXXXX
Municipal Court	08-110	500,000.00	1,062,000.00	1,105,081.47
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	274,000.00	295,868.59
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	90,000.00	243,000.00	264,316.61
Interest on Investments and Deposits	08-113	20,000.00	217,000.00	208,067.07
Hackensack Meadowlands	08-115	1,000,000.00	4,099,000.00	4,172,351.00
Hartz Mountain Lease Agreement	08-116	60,000.00	122,700.00	122,736.00
	08-117			

*Fiscal Year Reporting Basis Defined Throughout Budget Document:

TY=Transition Year (January 1 thru June 30);

SFY=State Fiscal Year (July 1 thru June 30)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	XXXXXX	1,868,466.50	6,269,100.00	6,464,328.66

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Municipal Block Grant	09-201			
Consolidated Municipal Property Tax Relief Aid	09-200	964,002.00	2,305,607.00	2,305,607.00
Energy Receipts Tax	09-202	19,484,891.00	18,467,614.00	18,467,614.00
Supplemental Energy Receipts Tax	09-203		848,652.00	848,652.00
Garden State Trust Fund	09-206		1,039.00	
Municipal Homeland Security Assistance Aid	09-207			
Extraordinary Aid	09-208			
Municipal Property Tax Assistance	09-209			
Total Section B: State Aid Without Offsetting Appropriations	XXXXXX	20,448,893.00	21,622,912.00	21,621,873.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	150,000.00	307,000.00	366,902.60
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	150,000.00	307,000.00	366,902.60

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	XXXXXX	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Museum Grant	10-819	5,000.00		
NJ Council for Humanities	10-820			
NJ Transit Grant	10-821		20,000.00	20,000.00
Justice Assistance Grant	10-822	17,118.00		
Justice Assistance Grant (AARA)	10-823	70,586.00		
UEZ Kearny Clean Project 2008	10-824	15,155.00		
UEZ Revolving Loan Program	10-825	64,500.00		
UEZ Sellers Street Reconstruction	10-826	1,019,640.00		
Pandemic Influenza Preparedness Grant	10-827			
Title III Olders American Act	10-828			
DDEF	10-829	14,754.90		
Local Government energy Audit	10-830	52,687.00		
Green Communities 2008	10-831			
NJ State Police-FY 07 Emergency Management	10-832			
NJ State Library Computer Security	10-833			
Over the Limit Under Arrest	10-834	6,000.00	5,000.00	5,000.00
Public Archives & Records Grant	10-835			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785	11,599.00	11,599.00	11,599.00
Kearny Federal Planters Donation	10-745	4,500.00		
Clean Communities program	10-770			
Municipal Alliance	10-703		42,197.00	42,197.00
UEZ Marketing and Promotion	10-801	70,000.00		
NJ Department of Agriculture Jersey Fresh Grant	10-802			
Hudson County OEM Homeland Security	10-803			
Kearny Urban Enterprise Zone-Fire Engine Custom Pumper	10-804	380,000.00		
Kearny Urban Enterprise Zone-Schuyler Ave Parking Lot Construction	10-805	62,612.00		
Recycling Tonnage	10-806		30,614.95	30,614.95
Obey the Signs or Pay the Fines	10-807			
NJ Meadowlands Commission MAP Grant	10-808			
Paris Grant	10-809	37,500.00	46,300.00	46,300.00
Hazardous Discharge Site Remediation	10-810		98,973.00	98,973.00
Technology Program Grant	10-811		93,530.00	93,530.00
Downtown Revitalization Grant	10-812		26,300.00	26,300.00
Bullet Proof Vest Grant	10-813		11,732.83	11,732.83

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Chemical Buffer Zone Protection Program	10-805		1,219,310.00	1,219,310.00
Hudson County open Space-All Seasons Veterans Field	10-806	350,000.00		
Hudson County open Space-Brighton Ave. Playground	10-807	200,000.00		
NJ Meadowlands Housing Assistance	10-808		45,000.00	45,000.00
Veterans Field House Construction 2007	10-809		100,000.00	100,000.00
Veterans Field House Construction 2008	10-810		97,000.00	97,000.00
Library Reading Park Construction	10-811		50,000.00	50,000.00
Municipal Assistance Program	10-812		100,000.00	100,000.00
Emergency Management FY-08	10-813		10,000.00	10,000.00
Tobacco Age Enforcement	10-814		2,520.00	2,520.00
UEZ Jacobus Avenue Phase III	10-815		820,290.00	820,290.00
Body Armor Fund	10-816		11,413.61	11,413.61
UEZ Administrative	10-817	199,957.23	308,145.98	308,145.98
Hudson County open Space-Vetrans Field LEED Imp	10-818	175,000.00		
Energy Efficiency & Conservation block Grant		158,600.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	2,915,209.13	3,149,926.37	3,149,926.37

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-150			
Uniform Fire Safety Act	08-106	43,000.00	79,000.00	106,525.49
Kearny MUA Sludge Removal	08-107		860,000.00	860,000.00
New Jersey Meadowlands Commission-Lease	08-108			
Kearny MUA Sludge Removal-Receiveable	08-109			
KUEZ Debt Service Kearny Ave Project	08-110		624,900.00	624,900.00
KUEZ Debt Service Kearny Ave Project-Receiveable	08-111			
Due From General Capital Fund	08-112			
Federal and State Grant Fund	08-113			
	08-114			
	08-115			
New Jersey Meadowlands Commission	08-116		210,500.00	157,875.00
General Capital fund Balance	08-117		148,000.00	148,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items: (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJ Meadowlands Host Community Fee	08-118		243,000.00	220,787.46
PILOT Payment	08-119	13,000.00	102,000.00	60,390.98
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	56,000.00	2,267,400.00	2,178,478.93

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		TY*2010	TY* 2009/ SFY* 2009	
Summary of Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	0.00	2,500,000.00	2,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues		1,868,466.50	6,269,100.00	6,464,328.66
Total Section B: State Aid Without Offsetting Appropriations		20,448,893.00	21,622,912.00	21,621,873.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		150,000.00	307,000.00	366,902.60
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues		2,915,209.13	3,149,926.37	3,149,926.37
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items		56,000.00	2,267,400.00	2,178,478.93
Total Miscellaneous Revenues	40004-00	25,438,568.63	33,616,338.37	33,781,509.56
4. Receipts from Delinquent Taxes	15-499	500,000.00	1,097,000.00	1,118,581.31
5. Subtotal General Revenues (Items 1,2,3, and 4)	10001-00	25,938,568.63	37,213,338.37	37,400,090.87
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	17,332,743.50	34,665,487.00	XXXXXXXXXX
b) Addition to Local District School Tax	17-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	17,332,743.50	34,665,487.00	34,567,785.54
7 Total General Revenues	40000-00	43,271,312.13	71,878,825.37	71,967,876.41

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Administrative and executive:							
Salaries and wages	4-010-100	150,000.00	244,000.00		263,127.26	263,127.26	
Other expenses	4-010-200	40,000.00	60,000.00		75,000.00	66,715.63	8,284.37
Mayor and Council:							
Salaries and wages	4-013-100	65,000.00	97,000.00		120,636.60	120,636.60	
Other expenses:	4-013-200	2,500.00	4,000.00		4,000.00	3,917.53	82.47
Town Clerk							
Salaries and wages	4-011-100	150,000.00	228,000.00		235,038.27	235,038.27	
Other expenses	4-011-200	15,000.00	30,000.00		17,500.00	17,251.43	248.57
Elections:							
Salaries and wages	4-012-100	5,000.00	5,000.00		3,046.39	3,046.39	
Other expenses	4-012-200	30,000.00	30,000.00		27,500.00	26,913.98	586.02
Legal services and costs:							
Salaries and wages	4-015-100		50,000.00		25,000.04	25,000.04	
Other expenses	4-015-200	350,000.00	625,000.00		775,000.00	771,823.18	3,176.82

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT, cont.:							
Prosecuter:							
Salaries and Wages	4-025-100		20,000.00		12,350.95	12,350.95	
Other expenses:	4-025-200	25,000.00			20,000.00	17,749.98	2,250.02
Audit Services:							
Other expenses	4-014-200	85,000.00	85,000.00		85,000.00		85,000.00
Engineering service and cost:							
Salaries and wages	4-035-100		30,000.00		14,999.92	14,999.92	
Other expenses	4-035-200	40,000.00	30,000.00		60,000.00	58,365.54	1,634.46
	4-040-200						
Public and Industrial Development:							
Other expenses	4-045-200	5,000.00	5,000.00		5,000.00	4,200.01	799.99
Insurance:							
Life Insurance for Employees	4-050-400	30,000.00	50,000.00		51,000.00	50,979.60	20.40
Employee Hospitalization	4-062-400	4,975,000.00	9,535,000.00		9,535,000.00	8,722,716.37	37,283.63
Other Insurance	4-065-400	25,000.00	50,000.00		47,500.00	47,060.11	439.89
Dedicated Insurance Fund	4-068-400	1,600,000.00	1,650,000.00		1,650,000.00	1,600,000.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
FINANCIAL ADMINISTRATION							
Treasurer							
Salaries and wages	4-120-100	225,000.00	382,000.00		388,941.25	388,941.25	
Other expenses	4-120-200	65,000.00	200,000.00		105,000.00	100,739.19	4,260.81
Assessment of Taxes							
Salaries and wages	4-130-100	70,000.00	143,000.00		126,527.37	126,527.37	
Other expenses	4-130-200	40,000.00	30,000.00		90,000.00	84,744.48	5,255.52
Collection of Taxes							
Salaries and wages	4-140-100	100,000.00	264,000.00		219,581.41	219,581.41	
Other expenses	4-140-200	20,000.00	30,000.00		27,000.00	26,438.62	561.38
PUBLIC SAFETY:							
Police:							
Salaries and wages	4-280-100	7,575,000.00	14,900,000.00		14,900,000.00	14,016,086.35	
Other expenses	4-280-200	400,000.00	650,000.00		635,000.00	420,281.40	14,718.60
	4-271-100						
Fire:							
Salaries and wages	4-270-100	5,075,000.00	9,900,000.00		9,443,126.27	9,443,126.27	
Other expenses	4-270-200	100,000.00	185,000.00		185,000.00	173,171.71	11,828.29

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated		Total for TY09/SFY09 As Modified By All Transfers	Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009		Paid or Charged	Reserved
PUBLIC SAFETY:						
Emergency management services:						
Other expenses	4-282-200	2,500.00	5,000.00	5,000.00	5,000.00	
	4-284-200					
	4-285-200					
HEALTH AND WELFARE:						
Board of Health:						
Salaries and wages	4-350-100	275,000.00	575,000.00	393,980.53	393,980.53	
Other expenses	4-350-200	35,000.00	60,000.00	65,000.00	62,167.34	2,832.66
Intercounty Council on drugs	4-352-200		6,000.00	6,000.00	6,000.00	
Board of Health-Contractual Agreement	4-354-200	40,000.00	22,000.00	35,000.50	35,000.50	
Human Services:						
Salaries and wages						
Other expenses	4-385-200	10,000.00	5,000.00	5,000.00	5,000.00	
Meals on Wheels Program						
Other expenses	4-388-200	20,000.00	35,000.00	35,000.00	33,716.00	1,284.00
Animal License-Other Expenses	4-351-200	40,000.00	60,000.00	75,000.00	75,000.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space		Appropriated			Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:							
	4-390-200						
Shelter Workshop for Handicapped							
Other expenses	4-392-200	12,000.00	22,000.00		22,000.00	22,000.00	
	4-394-200						
DEPARTMENT OF PUBLIC WORKS							
Streets and Roads							
Salaries and wages	4-506-100	900,000.00	1,700,000.00		1,734,411.94	1,734,411.94	
Other expenses	4-506-200	200,000.00	360,000.00		390,000.00	375,336.32	14,663.68
Public Buildings and Grounds							
Salaries and wages	4-502-100	125,000.00	245,000.00		220,391.84	220,391.84	
Other expenses	4-502-200	200,000.00	275,000.00		305,000.00	285,039.48	19,960.52
Shade Tree Department							
Salaries and wages	4-504-100	275,000.00	550,000.00		531,910.66	531,910.66	
Other expenses	4-504-200	90,000.00	160,000.00		160,000.00	156,034.72	3,965.28

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space		Appropriated			Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS							
Vehicle Maintenance							
Salaries and wages	4-508-100	100,000.00	183,000.00		184,788.99	184,788.99	
Other expenses:	4-508-200	90,000.00	150,000.00		160,000.00	152,353.63	7,646.37
Garbage and Trash Removal	4-512-200	600,000.00	1,300,000.00		1,300,000.00	1,278,000.00	
Bailer Fees	4-513-200	900,000.00	1,800,000.00		1,800,000.00	1,530,000.00	
Rental of Pumps	4-513-200	60,000.00	100,000.00		100,000.00	86,021.30	13,978.70
Municipal Court							
Salaries and wages	4-490-100	250,000.00	500,000.00		434,659.96	434,659.96	
Other expenses:	4-490-200	25,000.00	45,000.00		40,000.00	37,559.75	2,440.25
Public Defender							
Salaries and wages	4-490-100		12,000.00		7,442.80	7,442.80	
Other expenses:	4-490-200	20,000.00			15,000.00	15,000.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space		Appropriated			Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION							
Unified Recreation Committee							
Salaries and wages	4-410-100	150,000.00	290,000.00		281,204.15	281,204.15	
Other expenses:	4-410-200	50,000.00	75,000.00		78,500.00	77,813.49	686.51
Parks and Playgrounds							
Other Expenses	4-425-200	50,000.00	60,000.00		35,000.00	33,225.95	1,774.05
	4-425-200						
Celebration of public event, anniversary							
Other expenses	4-480-200	20,000.00	35,000.00		35,000.00	27,028.95	7,971.05
Senior Citizen Center							
Salaries and wages	4-490-100	100,000.00	180,000.00		194,984.90	194,984.90	
Other expenses:	4-490-200	10,000.00	13,000.00		14,731.94	12,840.77	1,891.17

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Construction Code Enforcement							
Salaries and wages	4-300-100	325,000.00	655,000.00		589,738.39	589,738.39	
Other expenses	4-300-200	35,000.00	60,000.00		55,000.00	51,200.96	3,799.04
Zoning Commission							
Salaries and wages	4-370-100	1,500.00	3,000.00		3,001.00	3,000.40	0.60
Other expenses	4-370-200	17,500.00	30,000.00		23,000.00	18,229.89	4,770.11
Board of Appeals							
Salaries and wages	4-310-100	1,000.00	1,750.00		369.21	369.21	
Other expenses	4-310-200	1,500.00	3,000.00		3,000.00	1,373.50	1,626.50
Planning Board							
Salaries and wages	4-380-100	1,500.00	3,000.00		3,001.00	3,000.40	0.60
Other expenses	4-380-200	17,500.00	30,000.00		37,000.00	29,268.49	7,731.51
Parking Lot-Lease Payments	4-380-200	35,000.00	40,000.00		55,000.00	52,018.47	2,981.53
Management Information							
Salaries and wages	2-140-100	50,000.00	60,000.00		66,756.46	66,756.46	
Other Expenses	2-140-200	60,000.00	110,000.00		85,000.00	83,083.06	1,916.94

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Gas & Electric	4-604-600	250,000.00	450,000.00		425,000.00	424,876.04	123.96
Communications	4-600-600	175,000.00	300,000.00		325,000.00	324,728.35	271.65
Street Lighting	4-605-600	375,000.00	650,000.00		720,000.00	719,906.44	93.56
Water							
Fuel	4-603-600	200,000.00	375,000.00		347,000.00	246,013.67	986.33
Postage	4-625-200	30,000.00	55,000.00		55,000.00	52,126.81	2,873.19
Salary and Wage Adjustment	4-650-100	1,200,000.00	200,000.00		700,000.00	700,000.00	
Block Parents Program	4-620-200		1,000.00		1,000.00		1,000.00
North Hudson Community Action Council	4-615-200		10,000.00		10,000.00	10,000.00	
Total Operations (Item 8(A)) within "CAPS"	32315-00	28,687,500.00	51,371,750.00		51,315,750.00	48,731,135.35	283,701.00
B. Contingent	4-610-200	2,000.00	2,000.00	XXXXXXXXXX	2,000.00		2,000.00
Total Operations Including Contingent-within "CAPS"	30001-00	28,689,500.00	51,373,750.00		51,317,750.00	48,731,135.35	285,701.00
Detail:							
Salaries & Wages	30001-11	17,169,000.00	31,420,750.00		31,099,017.56	30,215,102.71	1.20
Other Expenses (Including Contingent)	30001-99	11,520,500.00	19,953,000.00		20,218,732.44	18,516,032.64	285,699.80
	check:	28,689,500.00	51,373,750.00		51,317,750.00	48,731,135.35	285,701.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization				XXXXXXXXXX			XXXXXXXXXX
	4-717-200			XXXXXXXXXX			XXXXXXXXXX
	4-717-200			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
	4-723-200			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
	4-724-200			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	4-735-200	306,117.00	382,219.00		382,219.00	357,219.00	
Social Security System (O.A.S.I.)	4-740-200	450,000.00	850,000.00		890,000.00	883,975.65	6,024.35
Consolidated Police and Firemen's Pension Fund	4-725-200	230,000.00	240,000.00		240,000.00	238,835.67	1,164.33
Police and Firemen's Retirement System of N.J.	4-730-200	2,356,138.00	2,549,905.00		2,549,905.00	2,549,904.50	0.50
Unemployment insurance	4-069-400	125,000.00	105,000.00		121,000.00	120,694.80	305.20
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	3,467,255.00	4,127,124.00		4,183,124.00	4,150,629.62	7,494.38
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	32,156,755.00	55,500,874.00		55,500,874.00	52,881,764.97	293,195.38

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space		Appropriated			Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Maintenance of free public library	4-806-100/2	700,000.00	1,380,000.00		1,380,000.00	1,190,684.40	189,315.60
Passaic Valley Sewerage Commission							
Town Share of Operating Expenses	4-807-200	2,100,000.00	4,100,000.00		4,100,000.00	3,834,157.77	842.23
Matching Funds for Grants	4-030-100	125,000.00	125,000.00		125,000.00		
Reserve for tax Appeals	2-322-200	1,500,000.00					
Police and Firemans Retirement System	4-730-200						

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space		Appropriated			Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Public Employees Retirement System	3-647-100						
Total Other Operations-Excluded from "CAPS"	XXXXXX	4,425,000.00	5,605,000.00		5,605,000.00	5,024,842.17	190,157.83

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not		Appropriated			Expended TY09/SFY09	
	Write In This Space	TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX XXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX
Total Uniform Construction Code Appropriations	XXXXXX						

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space		Appropriated			Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements							
Total Interlocal Municipal Service Agreements	XXXXXX						

SFY

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CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	4-809-401						
	4-809-402						
Museum Grant - Hudson County	4-809-403	5,000.00					
Justice Assistance Grant	4-809-404	17,118.00					
Public Health Priority Funding 2008	4-809-405		11,599.00		11,599.00	11,599.00	
Justice Assistance Grant (AARA)	4-809-406	70,586.00					
Library Grant	4-809-407						
NJ State Library Computer Security	4-809-408						
PARIS Grant	4-809-409	37,500.00					
Public Health Priority Funding	4-809-410	11,599.00					
Public Health Priority Funding 2007	4-809-411						
Urban Enterprise Zone-Administration	4-809-412	199,957.23	308,145.98		308,145.98	308,145.98	
	4-809-413						
	4-809-414						
Recycling Tonnage Grant	4-809-415		30,614.95		30,614.95	30,614.95	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hudson County Title III Older Americans Act	4-809-416						
Municipal Alliance	4-809-417		42,197.00		42,197.00	42,197.00	
NJDEP Wastewater Treatment Fund	4-809-418						
NJDEP 08 Green Communitites Grant	4-809-419						
Chemical Bufferzone Protection Program	4-809-420		1,219,310.00		1,219,310.00	1,219,310.00	
NJ Meadowlands Commission MAP Grant	4-809-421						
Over the Limit Under Arrest	4-809-421	6,000.00	5,000.00		5,000.00	5,000.00	
Obey the Signs or Pay the Fines	4-809-421						
Tobacco Age of Enforcement	4-809-422		2,520.00		2,520.00	2,520.00	
Municipal Assistance Program	4-809-423		100,000.00		100,000.00	100,000.00	
Hudson Sounty Open Space-Veterans Field	4-809-423	350,000.00					
Hudson Sounty Open Space-Brighton Ave. P	4-809-423	200,000.00					
Hudson Sounty Open Space-LEED Imp	4-809-424	175,000.00					
Body Armor Fund	4-809-425		11,413.61		11,413.61	11,413.61	
Emergency Management	4-809-426		10,000.00		10,000.00	10,000.00	
Energy and Efficiency Block Grant	4-809-427	158,600.00					
Kearny Ave Planters Donation	4-809-428	4,500.00					

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Drunk Driving Enforcement Fund	4-809-430	14,754.90					
Local Government Energy Audit	4-809-430	52,687.00					
UEZ Marketing and Promotion	4-809-430	70,000.00					
NJ Transit Grant	4-809-430		20,000.00		20,000.00	20,000.00	
UEZ Sellers Street Reconstruction	4-809-430	1,019,640.00					
UEZ Fire Engine Custom Pumper	4-809-430	380,000.00					
UEZ Schuyler Ave Parking Lot Construction	4-809-430	62,612.00					
UEZ Marketing and Zone Promotion	4-809-431						
UEZ Shopping Bus Year 1	4-809-432						
UEZ Barszcewski Street Construction	4-809-433						
UEZ Kearny Ave Streetscape	4-809-434						
UEZ Marketing and Zone Promotion II	4-809-435						
UEZ Kearny Clean Project 2008	4-809-436	15,155.00					
UEZ Business Development Revolving Loan	4-809-437	64,500.00					
UEZ Public Safety Project - Year 1	4-809-438						
UEZ -Jacobis Avenue Phase III	4-809-438		820,290.00		820,290.00	820,290.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Total for TY09/SFY09 As Modified By All Transfers	Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation		Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Paris Grant	4-809-438		46,300.00		46,300.00	46,300.00	
Hazardous Discharge Site Remediation	4-809-438		98,973.00		98,973.00	98,973.00	
Technology Program Grant	4-809-438		93,530.00		93,530.00	93,530.00	
Downtown Revitalization Grant	4-809-438		26,300.00		26,300.00	26,300.00	
Bullet Proof Vest Grant	4-809-438		11,732.83		11,732.83	11,732.83	
NJ Meadowlands Housing Assistance	4-809-438		45,000.00		45,000.00	45,000.00	
Veterans Field House Construction 2007	4-809-438		100,000.00		100,000.00	100,000.00	
Veterans Field House Construction 2008	4-809-438		97,000.00		97,000.00	97,000.00	
Library Reading Park Construction	4-809-438		50,000.00		50,000.00	50,000.00	
Total Public and Private Programs Offset by Revenues	XXXXXX	2,915,209.13	3,149,926.37		3,149,926.37	3,149,926.37	
Total Operations-Excluded from "CAPS"	60023-00	7,340,209.13	8,754,926.37		8,754,926.37	8,174,768.54	190,157.83
Detail:							
Salaries and Wages	60023-11						
Other Expenses	60023-99	7,340,209.13	8,754,926.37		8,754,926.37	8,174,768.54	190,157.83
	check:	7,340,209.13	8,754,926.37		8,754,926.37	8,174,768.54	190,157.83

SFY

[illegible]

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space		Appropriated			Expended TY09/SFY09	
(C) Capital Improvements-Excluded from "CAPS"		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act							
Total Capital Improvements Excluded from "CAPS"	60002-77	151,348.00	100,000.00		100,000.00	100,000.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service-Excluded from "CAPS"							
Payment of Bond Principal	4-812-200		2,675,000.00		2,675,000.00	2,675,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes							XXXXXXXXXX
Interest on Bonds	4-813-200	1,036,300.00	2,232,757.00		2,232,757.00	2,232,756.97	XXXXXXXXXX
Interest on Notes	4-814-200						XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	4-825-200	29,900.00	43,163.00		43,163.00	43,162.34	XXXXXXXXXX
N. J. Wastewater Treatment Trust							XXXXXXXXXX
Loan Repayments for Principal and Interest	4-827-200	556,800.00	572,105.00		572,105.00	572,104.60	XXXXXXXXXX
	4-828-200						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	1,623,000.00	5,523,025.00		5,523,025.00	5,523,023.91	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal- Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization	4-710-200/24			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 years (N.J.S. 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 3 years (N.J.S. 40A:4-55.1 & 40A:55.13)				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00			XXXXXXXXXX			XXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	6000025-00	9,114,557.13	14,377,951.37		14,377,951.37	13,797,792.45	190,157.83

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal							XXXXXXXXXX
Payment of Bond Anticipation Notes							XXXXXXXXXX
Interest on Bonds							XXXXXXXXXX
Interest on Notes							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	60008-00						XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	9,114,557.13	14,377,951.37		14,377,951.37	13,797,792.45	190,157.83
(L) Subtotal General Appropriations (Items (H-1) and (O))	30009-00	41,271,312.13	69,878,825.37		69,878,825.37	66,679,557.42	483,353.21
(M) Reserve for Uncollected Taxes	50-899	2,000,000.00	2,000,000.00	XXXXXXXXXX	2,000,000.00	2,000,000.00	
9. Total General Appropriations	30000-00	43,271,312.13	71,878,825.37		71,878,825.37	68,679,557.42	483,353.21

CURRENT FUND - APPROPRIATIONS

SFY

8.	208000	Do Not Write In This Space		Appropriated			Expended TY09/SFY09		
			TY 2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved	
Summary of Appropriations									
(A) Operations:									
(a+b) Within "CAPS" - Including Contingent			30001-00	28,689,500.00	51,373,750.00		51,317,750.00	48,731,135.35	285,701.00
Statutory Expenditures			XXXXXX	3,467,255.00	4,127,124.00		4,183,124.00	4,150,629.62	7,494.38
(a) Operations - Excluded from "CAPS":			XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations			XXXXXX	4,425,000.00	5,605,000.00		5,605,000.00	5,024,842.17	190,157.83
Uniform Construction Code			XXXXXX						
Interlocal Municipal Service Agreements			XXXXXX						
Additional Appropriations Offset by Revs.			XXXXXX						
Public and Private Programs Offset by Revs.			XXXXXX	2,915,209.13	3,149,926.37		3,149,926.37	3,149,926.37	
Total Operations - Excluded from "CAPS"			60023-00	7,340,209.13	8,754,926.37		8,754,926.37	8,174,768.54	190,157.83
(C) Capital Improvements			60002-77	151,348.00	100,000.00		100,000.00	100,000.00	
(D) Municipal Debt Service			60003-00	1,623,000.00	5,523,025.00		5,523,025.00	5,523,023.91	
(E) Total Deferred Charges (sheets 18 + 28)			XXXXXX						
(F) Judgements			37-480						
(G) Cash Deficit			46-885						
(K) Local District School Purposes			60008-00						
(N) Transferred to Board of Education			29-405						
(M) Reserve for Uncollected Taxes			50-899	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00	
Total General Appropriations			30000-00	43,271,312.13	71,878,825.37		71,878,825.37	68,679,557.42	483,353.21
					Sheet 30				

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY		Anticipated		Realized in
		SFY 2010	SFY 2009	Cash in SFY 2009
Operating Surplus Anticipated	08-501	288,154.00	725,310.00	725,310.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	288,154.00	725,310.00	725,310.00
Rents	08-503	2,400,000.00	4,700,000.00	4,961,629.31
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rents-Additional				
Bulk Water Sale Cedar Grove		206,000.00	400,000.00	470,019.20
Capital Surplus				
Prior Year Refund North Jersey Water District				
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	2,894,154.00	5,825,310.00	6,156,958.51

*Note: Use pages 30, 31 and 32 for
water utility only.

All other utilities use sheets 33, 34
and 35

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 31 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	280,000.00	625,000.00		640,500.00	640,478.17	21.83
Other Expenses	55-502	400,000.00	800,000.00		786,000.00	767,338.49	18,661.51
North Jersey Water District Supply	55-503	1,875,500.00	3,575,156.00		3,575,156.00	3,575,155.78	0.22
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511		25,000.00	XXXXXXXXXX	25,000.00	25,000.00	0.00
Capital Outlay	55-512						0.00
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	70,000.00	230,000.00		230,000.00	230,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	156,000.00	432,000.00		432,000.00	432,000.00	XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Do Not Write In This Space	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
Receivable-East Orange	55-536	88,154.00	88,154.00	XXXXXXXXXX	88,154.00	88,154.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						0.00
Social Security System (O.A.S.I.)	55-541	24,500.00	50,000.00		48,500.00	48,216.34	283.66
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						0.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	92109-00	2,894,154.00	5,825,310.00	0.00	5,825,310.00	5,806,342.78	18,967.22

DEDICATED ASSESSMENT BUDGET UTILITY

SFY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in TY09/FY09
	TY2009	TY09/SFY09	
Assessment Cash			
Deficit (..... Utility Budget)			
Total Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended TY09/SFY09 Paid or Charged
	TY2009	TY09/SFY09	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipi Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Housing and Community Development Act of 1974, POAA, Self Insurance Programs, Uniform Fire Safety Act Penalty monies, Developers Escrow Fun, Recr DARE, Public Defender, Law Enforcement Trust Fund, Donations Childrens Books, UCC Enforcement Fee 3rd Party. Police Boat Donations, Disposal of Forfeit are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

SFY

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - JUNE 30, 2009

ASSETS		
Cash and Investments	1110100	7,624,135.65
Due from State of N.J. (c.20, P.L. 1971)	1111000	152,944.29
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	1,793,776.83
Tax Title Liens Receivable	1110400	7,425,250.02
Property Acquired by Tax Title Lien Liquidation	1110500	1,593,100.00
Other Receivables	1110600	260,855.61
Deferred Charges Required to be in SFY 2009 Bud	1110700	
Deferred Charges Required to be in Budgets Subsequent to SFY 2009	1110800	
Total Assets	1110900	18,850,062.40
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,418,608.70
Reserves for Receivables	2110200	11,072,982.46
Surplus	2110300	5,358,471.24
Total Liabilities, Reserves and Surplus		18,850,062.40

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

		SFY09	SFY08
Surplus Balance, July 1st	2310100	3,937,527.27	987,110.00
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: SFY06 97.66% SFY05 98.36%)	2310200	93,044,154.82	91,051,385.70
Delinquent Taxes	2310300	1,118,581.31	1,097,081.20
Other Revenues and Additions to Income	2310400	35,094,617.66	36,792,493.86
Total Funds	2310500	133,194,881.06	129,928,070.76
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	67,162,910.63	65,204,325.69
School Taxes (Including Local and Regional)	2310700	44,422,716.00	44,019,178.00
County Taxes (Including Added Tax Amounts)	2310800	16,053,653.28	16,174,095.75
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	197,129.91	592,944.05
Total Expenditures and Tax Requirements	2311100	127,836,409.82	125,990,543.49
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	127,836,409.82	125,990,543.49
Surplus Balance - June 30th	2311400	5,358,471.24	3,937,527.27

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in TY 2009 Budget

Surplus Balance June 30, 2009		5,358,471.24
Current Surplus Anticipated in TY 2010 Budget		
Surplus Balance Remaining		5,358,471.24

(Important: This appendix must be included in advertisement of budget.)

SECTION 2 - UPON ADOPTION FOR TRANSITION YEAR 2009

TY

(Only to be Included in the Budget as Finally Adopted)
RESOLUTION

Be It Resolved by the Mayor and Council of the Town of Kearny, County of Hudson that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$17,332,743.50 (Item 2 below) for municipal purposes, and
- (b) (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE
(Insert last name)

Ayes { DOYLE {
 { PETTICREW { Abstained {
 { LANDY {
 { ARCE { Nays {
 { MCCARRIE {
 { CARROSS { Absent { ECKEL
 { SANTOS {

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		40003-10	
Miscellaneous Revenues Anticipated		40004-10	25,438,568.63
Receipts from Delinquent Taxes		41419-10	500,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSE (Item 6(a), Sheet 11)		41415-10	17,332,743.50
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 35	40010-10		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	41416-10		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		41416-10	
Total Revenues		40000-10	43,271,312.13

SUMMARY OF APPROPRIATIONS

SFY

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		28,689,500.00
(e) Deferred Charges and Statutory Expenditures - Municipal		3,467,255.00
(g) Cash Deficit		
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		7,340,209.13
(c) Capital Improvements		151,348.00
(d) Municipal Debt Service		1,623,000.00
(e) Deferred Charges - Municipal		
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		2,000,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)		
Total Appropriations		43,271,312.13

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ ' 27TH day of
 October _____ 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared
 in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 27th _____ day of _____ October _____, 2009 _____, Clerk.

Signature

2010
STATE FISCAL YEAR CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
 If no Capital Budget is included, check the reason why:

- ☐ Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
 Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

X 6 years. (Over 10,000 and all county governments)

☐ ____ years. (Exceeding minimum time period)

- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Town intends to carefully scrutinize all capital projects for Transition Year 2010 and in the future.

CAPITAL BUDGET (Current Year Action)
TY 2010

TY

Local Unit TOWN OF KEARNY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-TY 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a TY 2010 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Water Utility Improvements	2010-1	1,700,000.00						1,700,000.00	
Elm Strret and Laurel Ave Impvts	2010-2	267,817.00					267,817.00		
Various Road and Sewer Improvements	2010-3	2,810,000.00						1,810,000.00	1,000,000.00
Various Capital Improvements	2010-4	1,000,000.00			50,000.00			950,000.00	
TOTALS - ALL PROJECTS		5,777,817.00	0.00	0.00	50,000.00	0.00	267,817.00	4,460,000.00	1,000,000.00

6 YEAR CAPITAL PROGRAM TY 2010-2014

TY

Anticipated Project Schedule and Funding Requirements

Local Unit TOWN OF KEARNY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a TY 2010	5b 2010	5c 2011	5d 2012	5e 2013	5F 2014
Water Utility Improvements	2010-1	1,700,000.00	2010	1,700,000.00					
Elm Stret and Laurel Ave Impvts	2010-2	267,817.00	2010	267,817.00					
Various Road and Sewer Improvements	2010-3	2,810,000.00	2014	1,810,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Various Capital Improvements	2010-4	1,000,000.00	2010	1,000,000.00					
TOTALS - ALL PROJECTS		5,777,817.00		4,777,817.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00

6 YEAR CAPITAL PROGRAM SFY TY 2010-2014

TY

Summary of Anticipated Funding Sources and Amounts

Local Unit TOWN OF KEARNY

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current TY 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
2010-1	1,700,000.00							1,700,000.00		
2010-2	267,817.00					267,817.00				
2010-3	2,810,000.00			50,000.00			2,760,000.00			
2010-4	1,000,000.00			50,000.00			950,000.00			
TOTALS - ALL PROJECTS	5,777,817.00	0.00	0.00	100,000.00	0.00	267,817.00	3,710,000.00	1,700,000.00	0.00	0.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWN OF KEARNY

Year Ending: 30-Jun-09


The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

9/22/09
Date


Clerk of the Governing Body