

2008 MUNICIPAL DATA SHEET

STATE FISCAL YEAR

(Must Accompany 2008 Budget)

SFY

MUNICIPALITY: Town of Kearny

COUNTY: Hudson



<u>Alberto Santos</u>	<u>12/31/2009</u>
Mayor's Name	Term Expires

Municipal Officials		
<u>Jill Waller</u>	{	<u>07-01-2007</u>
Acting Municipal Clerk		Date of Orig. Apt.
		Cert No.
<u>Sharon Curran</u>		<u>1080</u>
Tax Collector		Cert No.
<u>Shuaib A. Firozvi</u>		<u>N-0652</u>
Chief Financial Officer		Cert No.
<u>Steven D. Wielkottz</u>		<u>CR00413</u>
Registered Municipal Accountant		Lic No.
<u>Gregory J. Castano</u>		
Municipal Attorney		

Official Mailing Address of Municipality

Town of Kearny
402 Kearny Avenue
Kearny, New Jersey 07032

Fax #: 201-955-9221

Sheet A

Governing Body Members

Name	Term Expires
<u>Eileen Eckel</u>	<u>12/31/2010</u>
<u>Alexa Arce</u>	<u>12/31/2009</u>
<u>Carol Jean Doyle</u>	<u>12/31/2009</u>
<u>Michael Landy</u>	<u>12/31/2009</u>
<u>Susan McCurrie</u>	<u>12/31/2010</u>
<u>Barbara Cifelli-Sherry</u>	<u>12/31/2009</u>
<u>Laura Cifelli-Pettigrew</u>	<u>12/31/2010</u>
<u>David Krusznis</u>	<u>12/31/2010</u>

Please attach this to your 2008 Budget and Mail to:

Susan Jacobucci, Director
 Division of Local Government Services
 Department of Community Affairs
 CN 803
 Trenton, NJ 08625

RECEIVED
 ADMINISTRATOR-CLERK'S OFFICE
 08 FEB 25 AM 10:05

9/14/2007

**2008
MUNICIPAL BUDGET
STATE FISCAL YEAR**

Municipal Budget of the Town of Kearny, County of Hudson for the State Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

25th day of September, 2007
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of September, 2007

Jeff E. Waller
Clerk

402 Kearny Ave

Address

Kearny, New Jersey 07032

Address

201-955-7400

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenue equals the total of appropriations.

Certified by me, this 25th day of September, 2007

Ferraioli, Wielkotz, Cerullo & Cuva, P.A. 401 Wanaque Avenue
Registered Municipal Accountant Address

Pompton Lakes N.J. 07442 201-835-7900
Address Phone

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenue equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 25th day of September, 2007

Shirley J. Frigo
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2/4/ 2008

By: Christine M. Zymnik

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2007

By: _____

SFY

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Town of Kearny, County of Hudson

MUNICIPAL BUDGET NOTICE

SFY

SECTION 1.

Municipal Budget of the Town of Kearny, County of Hudson for the Fiscal Year 2008

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the Jersey Journal

in the issue of October 3rd, 2007.

The Governing Body of the Town of Kearny does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(insert last name)

Council members

(Sherry	(
(Doyle	(
(Pettigrew	(
Ayes (McLurrie	Nays (
(Krusznis	(
(Mayor Santos	(
((

(
Abstained (
(

(LANDY
Absent (ARCE
(ECKEL

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Town
of Kearny, County of Hudson, on September 25th, 2007.

A Hearing on the Budget and Tax Resolution will be held at Town Hall, on October 23rd, 2007 at
7:00 o'clock (A.M.)
(P.M.)
(cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

SFY

**STATE FISCAL YEAR
2008**

General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	51,497,245.53
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	13,450,365.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	13,450,365.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.73 Percent of Tax Collections	2,130,000.00
4. Total General Appropriations (Item 9, Sheet 29)	
Building Aid Allowance 2006 \$	
for Schools-State Aid 2005 \$	67,077,610.53
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	33,251,433.45
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	33,826,177.08
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SFY

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility		
			Utility	Utility
Budget Appropriations-Adopted Budget	65,708,495.60	4,940,184.00		
Budget Appropriations Added by N.J.S. 40A:4-87	522,552.26			
Emergency Appropriations	100,000.00			
Total Appropriations	66,331,047.86	4,940,184.00	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for				
Uncollected Taxes)	65,941,315.56	4,917,734.08		
Reserved	389,439.15	22,449.92		
Unexpended Balances Canceled	293.15			
Total Expenditures and Unexpended				
Balances Canceled	66,331,047.86	4,940,184.00	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

* See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Totals	days	\$			
Total Funds Reserved as of end of 2007:			\$		
Total Funds Appropriated in 2008:			\$		

* *		EXPLANATORY STATEMENT- (Continued)	
		BUDGET MESSAGE	
<u>2008 "CAPS" CALCULATION</u>			
General Appropriations for 2007	\$ 65,708,496.00	Amount on which 2.5% CAP is applied	49,740,535.00
		2.50% CAP	1,243,513.38
	65,708,496.00	Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	50,984,048.38
Exceptions:		Add on modifications:	
Less:		New Construction 10,776,400* 2.50	269,410.00
Other Operations	8,181,969.00	2007 CAP Bank	480,238.84
Total Public & Private Programs - excluded from "CAPS"	3,485,181.00	2006 CAP Bank	352,635.92
Total capital improvements - excluded from "CAPS"	100,000.00	CAP Ordinance	497,405.35
Total municipal debt service - excluded from "CAPS"	2,343,611.00		
Reserve for Uncollected Taxes	1,607,200.00	Total allowable appropriations	\$ 52,583,738.49
Deferred Charges	250,000.00		
Uniform Construction Code			
Judgements		The total general appropriations for municipal purposes within "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.	
Total Exceptions	15,967,961.00		

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

Summary Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	27,629,813
Less: One Year Waivers	
Less: One Year Exclusions	
Net Prior Year Tax Levy for Municipal Purposes for CAP Calculation	27,629,813
Plus 4% CAP Increase	1,105,193
Adjusted Tax Levy Prior to Exclusions	28,735,006
Exclusions:	
Increase In Health Benefits	208,762
Change in Debt Service	900,389
Allowable Increase in Reserve for Uncollected Taxes	458,363
Allowable Pension Increase	1,459,491
Capital Improvement Fund	100,000
	<u>3,127,005</u>
Adjusted Tax Levy	31,862,011
Additions:	
New Ratables (10,776,400 *2.500)	269,410
Maximum Allowable Amount to be Raised by Taxation	32,131,421

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND - ANTICIPATED REVENUES

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
1. Surplus Anticipated	08-101			
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	0.00	0.00	0.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX			
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	43,400.00	48,200.00	43,417.50
Other	08-104	108,200.00	83,900.00	108,218.00
Fees and Permits	08-105	136,100.00	142,700.00	136,146.80
Fines and Costs:	XXXXXX			XXXXXXXXXX
Municipal Court	08-110	926,100.00	1,041,000.00	926,163.99
Other	08-109			
Interest and Costs on Taxes	08-112	322,900.00	313,000.00	322,926.55
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	207,400.00	175,000.00	207,413.66
Interest on Investments and Deposits	08-113	447,900.00	172,000.00	447,970.89
Hackensack Meadowlands	08-115	4,068,000.00	3,870,000.00	3,966,036.00
Hartz Mountain Lease Agreement	08-116	122,700.00	120,000.00	122,736.00
	08-117			

*Fiscal Year Reporting Basis Defined Throughout Budget Document:

TY=Transition Year (January 1 thru June 30);

SFY=State Fiscal Year (July 1 thru June 30)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	XXXXXX	6,382,700.00	5,965,800.00	6,281,029.39

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Municipal Block Grant	09-201	158,852.00	158,852.00	158,852.00
Consolidated Municipal Property Tax Relief Aid	09-200	3,333,679.00	4,290,069.00	4,290,069.00
Energy Receipts Tax	09-202	17,496,645.00	16,540,255.00	16,540,255.00
Supplemental Energy Receipts Tax	09-203	848,652.00	848,652.00	848,652.00
Garden State Trust Fund	09-206	1,039.00	1,039.00	1,032.98
Municipal Homeland Security Assistance Aid	09-207	140,000.00	140,000.00	140,000.00
Extraordinary Aid	09-208	1,300,000.00	900,000.00	900,000.00
Municipal Property Tax Assistance	09-209	435,198.00		
Total Section B: State Aid Without Offsetting Appropriations	XXXXXX	23,714,065.00	22,878,867.00	22,878,860.98

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	726,000.00	875,000.00	726,113.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	726,000.00	875,000.00	726,113.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	XXXXXX	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hudson County OEM Homeland Security			10,861.00	10,861.00
NJ Council for Humanities			390.00	390.00
NJ Transit Grant			4,257.79	4,257.79
UEZ Marketing and Zone Promotion			280,000.00	280,000.00
UEZ Kearny Ave Streetscape Extension			1,947,325.00	1,947,325.00
UEZ Business Development Revolving Loan			300,000.00	300,000.00
UEZ Zone Fire engine Custom Pumper			175,000.00	175,000.00
2007 Recreational Opportunities grant			6,862.00	6,862.00
Pandemic Influenza Preparedness Grant			10,597.00	10,597.00
Title III Olders American Act			40,000.00	40,000.00
Justice Assistance Grant			15,315.00	15,315.00
UEZ Administration			6,000.00	6,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785		23,080.00	23,080.00
State Cooperative Housing Inspection Program	10-745		20,000.00	20,000.00
Clean Communities program	10-770		30,199.29	30,199.29
Municipal Alliance	10-703		47,742.00	47,742.00
Clean Communities program	10-801		3,037.03	3,037.03
Obey the Signs or Pay the Fines	10-802		4,000.00	4,000.00
Livable Communities Grant	10-803			
Kearny Urban Enterprise Zone-Administrative	10-804		361,226.00	361,226.00
Kearny Urban Enterprise Zone-Administrative			401,341.94	401,341.94
Recycling Tonnage			12,959.34	12,959.34
Jersey Fresh Grant-07			400.00	400.00
Health-Office on Aging			22,100.00	22,100.00
Karma Foundation Grant				
U S Soccer Foundation				
Recreation Opportunities Grant				
We The People Grant			826.20	826.20
NJ Transit Grant FY 2007			60,000.00	60,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Justice Assistance	10-805			
NJ Transit Grant FY 2006	10-806		55,742.21	55,742.21
Pandemic Flu Preparedness	10-807		7,860.00	7,860.00
Make it Click	10-808			
NJ Transportation Trust Fund Authority - Belgrove Dr	10-809			
Drug Enforcement Administration	10-810			
Municipal Stormwater Regulation	10-811			
Municipal Assistance Program	10-812		100,000.00	100,000.00
Donation - Home Depot Gift Card	10-813			
Tobacco Age Enforcement			2,580.00	2,580.00
Bulletproof Vest Partnership Grant			9,735.00	9,735.00
Body Armor Fund			11,010.78	11,010.78
Bulletproof Vest Partnership Grant			12,675.00	12,675.00
Homeland Security Grant				
Homeland Security Grant				
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	0.00	3,983,122.58	3,983,122.58

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-150	260,000.00		
Uniform Fire Safety Act	08-106	79,500.00	75,000.00	79,509.56
Kearny MUA Sludge Removal	08-107	860,000.00	860,000.00	860,000.00
New Jersey Meadowlands Commission-Lease	08-108			
Kearny MUA Sludge Removal-Receiveable	08-109		860,000.00	860,000.00
KUEZ Debt Service Kearny Ave Project	08-110	648,150.00	671,400.00	671,400.00
KUEZ Debt Service Kearny Ave Project-Receiveable	08-111		693,900.00	
Due From General Capital Fund	08-112	175,000.00		
Federal and State Grant Fund	08-113	471,000.00	474,000.00	474,000.00
	08-114			
	08-115			
New Jersey Meadowlands Commission	08-116	210,500.00	210,500.00	210,500.00
General Capital fund Balance	08-117		206,645.21	206,645.21

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items: (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJ Meadowlands Host Community Fee		150,000.00		
PILOT Payment		89,000.00	29,000.00	30,861.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	2,943,150.00	4,080,445.21	3,392,915.77

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

SFY

GENERAL REVENUES	Do Not Write In This Space	Anticipated		Realized in Cash in TY* 2007/ SFY* 2007
		SFY*2008	TY* 2007/ SFY* 2007	
Summary of Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	0.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues		6,382,700.00	5,965,800.00	6,281,029.39
Total Section B: State Aid Without Offsetting Appropriations		23,714,065.00	22,878,867.00	22,878,860.98
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		726,000.00	875,000.00	726,113.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues		0.00	3,983,122.58	3,983,122.58
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items		2,943,150.00	4,080,445.21	3,392,915.77
Total Miscellaneous Revenues	40004-00	33,765,915.00	37,783,234.79	37,262,041.72
4. Receipts from Delinquent Taxes	15-499	1,098,000.00	818,000.00	1,152,003.04
5. Subtotal General Revenues (Items 1,2,3, and 4)	10001-00	34,863,915.00	38,601,234.79	38,414,044.76
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	32,131,177.08	27,629,813.07	XXXXXXXXXX
b) Addition to Local District School Tax	17-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	32,131,177.08	27,629,813.07	27,949,478.60
7 Total General Revenues	40000-00	66,995,092.08	66,231,047.86	66,363,523.36

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
Administrative and executive:							
Salaries and wages	4-010-100	230,000.00	208,000.00		251,241.71	251,241.71	
Other expenses	4-010-200	60,000.00	57,700.00		66,700.00	66,459.97	240.03
Mayor and Council:							
Salaries and wages	4-013-100	95,000.00	95,325.00		94,570.00	94,506.64	63.36
Other expenses:	4-013-200	4,000.00	3,800.00		5,256.00	3,635.38	1,620.62
Town Clerk							
Salaries and wages	4-011-100	236,000.00	192,135.00		203,521.56	203,521.56	
Other expenses	4-011-200	30,000.00	29,200.00		29,060.00	28,536.64	523.36
Elections:							
Salaries and wages	4-012-100	5,000.00	4,500.00		2,980.46	2,980.46	
Other expenses	4-012-200	30,000.00	29,800.00		27,800.00	27,800.00	
Legal services and costs:							
Salaries and wages	4-015-100	50,000.00	57,600.00		50,000.08	50,000.08	
Other expenses	4-015-200	500,000.00	500,000.00		555,000.00	554,983.00	17.00

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT, cont.:							
Prosecuter:							
Salaries and Wages	4-025-100	15,298.00	15,298.00		15,298.00	15,297.88	0.12
Other expenses:	4-025-200	1,000.00	1,000.00		1,000.00	-	1,000.00
Audit Services:							
Other expenses	4-014-200	60,000.00	59,000.00		59,000.00	59,000.00	
Engineering service and cost:							
Salaries and wages	4-035-100	30,000.00	30,000.00		30,000.00	29,999.84	0.16
Other expenses	4-035-200	30,000.00	30,000.00		20,000.00	20,000.00	
Beautification							
Other expenses	4-040-200		500.00		500.00	500.00	
Public and Industrial Development:							
Other expenses	4-045-200	5,000.00	7,000.00		4,600.00	4,563.89	36.11
Insurance:							
Life Insurance for Employees	4-050-400	50,000.00	51,000.00		49,534.38	49,534.38	
Employee Hospitalization	4-062-400	9,391,238.00	9,463,000.00		9,030,037.00	8,934,656.81	95,380.19
Other Insurance	4-065-400	50,000.00	44,000.00		46,400.00	46,233.19	166.81
Dedicated Insurance Fund	4-068-400	1,600,000.00	1,600,000.00		1,600,000.00	1,600,000.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
FINANCIAL ADMINISTRATION							
Treasurer							
Salaries and wages	4-120-100	367,000.00	200,644.00		225,392.09	225,392.09	
Other expenses	4-120-200	200,000.00	327,600.00		363,342.05	359,631.13	3,710.92
Assessment of Taxes							
Salaries and wages	4-130-100	138,000.00	108,688.00		141,629.36	141,629.36	
Other expenses	4-130-200	27,500.00	24,575.00		33,575.00	32,240.99	1,334.01
Collection of Taxes							
Salaries and wages	4-140-100	254,000.00	253,765.00		262,282.88	262,282.88	
Other expenses	4-140-200	27,500.00	23,024.00		22,024.00	21,653.22	370.78
PUBLIC SAFETY:							
Police:							
Salaries and wages	4-280-100	14,700,000.00	14,118,983.00		14,506,006.28	14,505,522.62	483.66
Other expenses	4-280-200	650,000.00	612,800.00		574,800.00	561,072.51	13,727.49
Uniform Fire Safety Act							
Salaries and wages	4-271-100						
Fire:							
Salaries and wages	4-270-100	9,650,000.00	9,647,356.00		9,568,857.71	9,568,857.71	
Other expenses	4-270-200	185,000.00	208,876.00	100,000.00	322,876.00	320,444.36	2,431.64

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Emergency management services:							
Other expenses	4-282-200	5,000.00	5,000.00		5,000.00	4,951.17	48.83
Emergency Squad (KVERS)	4-284-200						
Emergency Services-Contractual	4-285-200						
HEALTH AND WELFARE:							
Board of Health:							
Salaries and wages	4-350-100	597,000.00	692,905.00		536,097.76	536,097.76	
Other expenses	4-350-200	60,000.00	62,475.00		54,475.00	51,925.78	2,549.22
Intercounty Council on drugs	4-352-200	6,000.00	6,000.00		6,000.00	6,000.00	
Board of Health-Contractual Agreement	4-354-200	22,000.00	39,630.00		17,422.50	17,360.00	62.50
Human Services:							
Salaries and wages							
Other expenses	4-385-200	5,000.00	5,000.00		5,000.00	5,000.00	
Meals on Wheels Program							
Other expenses	4-388-200	35,000.00	37,500.00		37,500.00	33,716.50	3,783.50
Animal License-Other Expenses	4-351-200	60,000.00	55,734.00		60,734.00	60,734.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:							
Nutritional Program							
Other expenses	4-390-200						
Shelter Workshop for Handicapped							
Other expenses	4-392-200	22,000.00	22,000.00		22,000.00	22,000.00	
	4-394-200						
DEPARTMENT OF PUBLIC WORKS							
Streets and Roads							
Salaries and wages	4-506-100	1,650,000.00	1,501,419.00		1,670,125.30	1,670,125.30	
Other expenses	4-506-200	175,000.00	162,625.00		178,625.00	175,579.27	3,045.73
Public Buildings and Grounds							
Salaries and wages	4-502-100	250,000.00	246,486.00		250,025.19	250,025.19	
Other expenses	4-502-200	150,000.00	116,978.00		145,978.00	145,540.66	437.34
Shade Tree Department							
Salaries and wages	4-504-100	500,000.00	433,582.00		387,475.99	387,475.99	
Other expenses	4-504-200	160,000.00	152,405.00		164,405.00	163,499.47	905.53

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS							
Vehicle Maintenance							
Salaries and wages	4-508-100	175,000.00	195,694.00		168,848.59	168,848.59	
Other expenses:	4-508-200	150,000.00	95,700.00		152,700.00	152,694.44	5.56
Garbage and Trash Removal	4-512-200	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00	
Bailer Fees	4-513-200	1,800,000.00	1,900,000.00		1,826,000.00	1,764,596.80	61,403.20
Rental of Pumps	4-513-200	94,000.00	100,000.00		115,382.00	115,382.00	
Municipal Court							
Salaries and wages	4-490-100	500,000.00	604,516.00		516,935.81	516,935.81	
Other expenses:	4-490-200	45,000.00	51,400.00		32,256.00	30,903.81	1,352.19
Public Defender							
Salaries and wages	4-490-100	19,114.00	9,114.00		14,114.00	14,113.52	0.48

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION							
Unified Recreation Committee							
Salaries and wages	4-410-100	280,000.00	275,486.20		276,655.53	276,655.53	
Other expenses:	4-410-200	75,000.00	76,000.00		61,144.00	60,902.99	241.01
Aid to Museum							
Other Expenses	4-425-200						
Town Historian (40A:10A-1 et seq)							
Other Expenses	4-425-200		500.00		500.00		500.00
Celebration of public event, anniversary							
Other expenses	4-480-200	35,000.00	33,000.00		13,544.00	13,324.58	219.42
Senior Citizen Center							
Salaries and wages	4-490-100	150,000.00	163,087.00		134,781.03	134,781.03	
Other expenses:	4-490-200	13,000.00	13,600.00		11,600.00	10,963.55	636.45

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Construction Code Enforcement							
Salaries and wages	4-300-100	635,000.00	655,293.00		747,639.38	747,639.38	
Other expenses	4-300-200	60,000.00	54,200.00		51,700.00	51,700.00	
Zoning Commission							
Salaries and wages	4-370-100	3,000.00	3,000.00		3,000.40	2,000.40	1,000.00
Other expenses	4-370-200	30,000.00	32,850.00		21,350.00	21,122.33	227.67
Board of Appeals							
Salaries and wages	4-310-100	1,750.00	1,750.00		1,750.00	1,453.68	296.32
Other expenses	4-310-200	3,000.00	3,200.00		3,200.00	1,573.32	1,626.68
Planning Board							
Salaries and wages	4-380-100	3,000.00	3,000.00		2,820.40	2,820.40	
Other expenses	4-380-200	30,000.00	27,400.00		42,900.00	42,747.80	152.20
Parking Lot-Lease Payments	4-380-200	35,000.00	40,000.00		33,034.42	33,034.42	
Management Information							
Salaries and wages	2-140-100	50,000.00	43,661.00		42,292.25	42,292.25	
Other Expenses	2-140-200	100,000.00	94,500.00		64,500.00	64,500.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Gas & Electric	4-604-600	400,000.00	320,000.00		420,770.00	392,077.52	28,692.48
Communications	4-600-600	300,000.00	183,827.00		272,427.00	251,738.61	20,688.39
Street Lighting	4-605-600	600,000.00	560,000.00		580,000.00	559,999.75	20,000.25
Water							
Fuel	4-603-600	250,000.00	230,000.00		260,263.00	258,648.67	1,614.33
Postage	4-625-200	50,000.00	55,000.00		53,350.99	53,350.99	
Salary and Wage Adjustment	4-650-100	200,000.00	200,000.00				
Block Parents Program	4-620-200	1,000.00	1,000.00		1,000.00	991.67	8.33
North Hudson Community Action Council	4-615-200	10,000.00	10,000.00		10,000.00	10,000.00	
Total Operations (Item 8(A)) within "CAPS"	32315-00	49,666,400.00	48,781,686.20	100,000.00	48,840,607.10	48,570,003.23	270,603.87
B. Contingent	4-610-200	2,000.00	2,000.00	XXXXXXXXXX	2,000.00	2,000.00	
Total Operations Including Contingent-within "CAPS"	30001-00	49,668,400.00	48,783,686.20	100,000.00	48,842,607.10	48,572,003.23	270,603.87
Detail:							
Salaries & Wages	30001-11	30,784,162.00	29,961,287.20		30,104,341.76	30,102,497.66	1,844.10
Other Expenses (Including Contingent)	30001-99	18,884,238.00	18,822,399.00	100,000.00	18,738,265.34	18,469,505.57	268,759.77
check:		49,668,400.00	48,783,686.20	100,000.00	48,842,607.10	48,572,003.23	270,603.87

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization				XXXXXXXXXX			XXXXXXXXXX
Deficit in Public Assistance	4-717-200			XXXXXXXXXX			XXXXXXXXXX
Deficit in Animal License Trust	4-717-200		7,846.58	XXXXXXXXXX	7,846.58	7,846.58	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
	4-723-200			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
	4-724-200			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	4-735-200						
Social Security System (O.A.S.I.)	4-740-200	825,000.00	780,000.00		817,000.00	816,880.00	120.00
Consolidated Police and Firemen's Pension Fund	4-725-200	263,223.00	270,000.00		270,000.00	269,588.37	411.63
Police and Firemen's Retirement System of N.J.							
Unemployment insurance	4-069-400	105,000.00	90,000.00		90,000.00	75,256.16	14,743.84
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	1,193,223.00	1,147,846.58		1,184,846.58	1,169,571.11	15,275.47
(G) Cash Deficit of Preceding Year	46-855	407,342.08					
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	51,268,965.08	49,931,532.78	100,000.00	50,027,453.68	49,741,574.34	285,879.34

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Maintenance of free public library	4-806-100/2	1,200,000.00	1,038,163.00		1,038,163.00	1,014,985.90	23,177.10
Passaic Valley Sewerage Commission							
Town Share of Operating Expenses	4-807-200	4,140,280.00	3,800,000.00		3,800,000.00	3,719,617.69	80,382.31
Matching Funds for Grants	4-030-100	100,000.00					
Health Benefits PL 2007 c.62	2-322-200	143,762.00					
Police and Firemans Retirement System	4-730-200	4,164,385.00	2,857,945.00		2,857,945.00	2,857,944.80	0.20

SFY

Sheet 20-a

SFY

Sheet 21

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Sheet 22

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXXX						

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
COPS in School							
Health-Office on Aging	4-809-401		22,100.00		22,100.00	22,100.00	
Health-office on Aging Title III Older Amer.	4-809-402		40,000.00		40,000.00	40,000.00	
	4-809-403						
Pandemic Flu Preparedness	4-809-404		18,457.00		18,457.00	18,457.00	
NJ Transit-Shuttle Bus-07	4-809-405		60,000.00		60,000.00	60,000.00	
Recreational Opportunities Grant	4-809-406		6,862.00		6,862.00	6,862.00	
Match	4-809-407						
We The People Grant	4-809-408		826.20		826.20	826.20	
NJ Transit-Shuttle Bus-06	4-809-409		55,742.21		55,742.21	55,742.21	
Public Health Priority Funding	4-809-410						
Salaries and Wages	4-809-411		23,080.00		23,080.00	23,080.00	
Urban Enterprise Zone-Administration	4-809-412						
Salaries and Wages	4-809-413		546,967.94		546,967.94	546,967.94	
Other Expenses	4-809-414		221,600.00		221,600.00	221,600.00	
Recycling Tonnage Grant	4-809-415		12,959.34		12,959.34	12,959.34	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hudson County Health Grant	4-809-416						
Municipal Alliance	4-809-417		47,742.00		47,742.00	47,742.00	
NJ Council for Humanities	4-809-418		11,935.50		11,935.50	11,935.50	
Hudson County OEM Grant	4-809-419		10,861.00		10,861.00	10,861.00	
Municipal Stormwater Regulation Program	4-809-420						
NJ Council for Humanities	4-809-421		390.00		390.00	390.00	
Livable Communities Library Aid							
Drug Enforcement Administration							
Tobacco Age of Enforcement	4-809-422		2,580.00		2,580.00	2,580.00	
Municipal Assistance Program	4-809-423		100,000.00		100,000.00	100,000.00	
Aggressive Drivers Grant							
Public Health Priority Grant							
Clean Communities Grant	4-809-424		33,236.32		33,236.32	33,236.32	
Body Armor Replacement Program	4-809-425		11,010.78		11,010.78	11,010.78	
Bulletproof Vest Partnership Grant	4-809-426		12,675.00		12,675.00	12,675.00	
Match	4-809-427		12,675.00		12,675.00	12,675.00	
Bulletproof Vest Partnership Grant	4-809-428		9,735.00		9,735.00	9,735.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Homeland Security Grant							
Homeland Security Grant							
Emergency Assistance Grant							
Justice Assistance Grant	4-809-429		15,315.00		15,315.00	15,315.00	
Karma Foundation Opportunity Grant							
Justice Assistance Grant							
Speed Enforcement Grant	4-809-430		4,000.00		4,000.00	4,000.00	
Jersey Fresh Grant	4-809-431		400.00		400.00	400.00	
DARE Program Grant							
State Cooperative Housing Inspection Progra	4-809-432		20,000.00		20,000.00	20,000.00	
NJ Transit Grant	4-809-433		4,257.79		4,257.79	4,257.79	
UEZ Marketing and Zone Promotion	4-809-434		280,000.00		280,000.00	280,000.00	
UEZ Kearny Ave Streetscape Extension	4-809-435		1,947,325.00		1,947,325.00	1,947,325.00	
UEZ Business Development Revolving Loan	4-809-436		300,000.00		300,000.00	300,000.00	
UEZ Zone Fire engine Custom Pumper	4-809-437		175,000.00		175,000.00	175,000.00	

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by Revenues	XXXXXX		4,007,733.08		4,007,733.08	4,007,733.08	
Total Operations-Excluded from "CAPS"	60023-00	10,196,341.00	11,998,704.08		11,998,704.08	11,895,144.27	103,559.81
Detail:							
Salaries and Wages	60023-11		570,047.94		570,047.94	570,047.94	
Other Expenses	60023-99	10,196,341.00	11,428,656.14		11,428,656.14	11,325,096.33	103,559.81
	check:	10,196,341.00	11,998,704.08		11,998,704.08	11,895,144.27	103,559.81

SFY

Sheet 26

SFY

Sheet 26-a

SFY

[illegible]

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal- Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization	4-710-200/24	100,000.00	250,000.00	XXXXXXXXXX	250,000.00	250,000.00	XXXXXXXXXX
Special Emergency Authorizations- 5 years (N.J.S. 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 3 years (N.J.S. 40A:4-55.1 & 40A:55.13)				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	100,000.00	250,000.00	XXXXXXXXXX	250,000.00	250,000.00	XXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	6000025-00	13,596,127.00	14,692,315.08		14,696,394.18	14,592,541.22	103,559.81

CURRENT FUND - APPROPRIATIONS

SFY

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY07/SFY07	
		2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal							XXXXXXXXXX
Payment of Bond Anticipation Notes							XXXXXXXXXX
Interest on Bonds							XXXXXXXXXX
Interest on Notes							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	60008-00						XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	13,596,127.00	14,692,315.08		14,696,394.18	14,592,541.22	103,559.81
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	64,865,092.08	64,623,847.86	100,000.00	64,723,847.86	64,334,115.56	389,439.15
(M) Reserve for Uncollected Taxes	50-899	2,130,000.00	1,607,200.00	XXXXXXXXXX	1,607,200.00	1,607,200.00	
9. Total General Appropriations	30000-00	66,995,092.08	66,231,047.86	100,000.00	66,331,047.86	65,941,315.56	389,439.15

CURRENT FUND - APPROPRIATIONS

SFY

8.	208000	Do Not Write In This Space		Appropriated			Expended TY07/SFY07	
			2008	TY2007/ SFY 2007	TY 07/SFY 07 Emergency Appropriation	Total for TY07/SFY07 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations								
(A) Operations:								
(a+b) Within "CAPS" - Including Contingent		30001-00	49,668,400.00	48,783,686.20	100,000.00	48,842,607.10	48,572,003.23	270,603.87
Statutory Expenditures		XXXXXX	1,193,223.00	1,140,000.00		1,177,000.00	1,161,724.53	15,275.47
(a) Operations - Excluded from "CAPS":		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations		XXXXXX	10,196,341.00	7,990,971.00		7,990,971.00	7,887,411.19	103,559.81
Uniform Construction Code		XXXXXX						
Interlocal Municipal Service Agreements		XXXXXX						
Additional Appropriations Offset by Revs.		XXXXXX						
Public and Private Programs Offset by Revs.		XXXXXX		4,007,733.08		4,007,733.08	4,007,733.08	
Total Operations - Excluded from "CAPS"		60023-00	10,196,341.00	11,998,704.08		11,998,704.08	11,895,144.27	103,559.81
(C) Capital Improvements		60002-77	100,000.00	100,000.00		100,000.00	100,000.00	
(D) Municipal Debt Service		60003-00	3,199,786.00	2,343,611.00		2,347,690.10	2,347,396.95	
(E) Total Deferred Charges (sheets 18 + 28)		XXXXXX	100,000.00	257,846.58		257,846.58	257,846.58	
(F) Judgements		37-480						
(G) Cash Deficit		46-885	407,342.08					
(K) Local District School Purposes		60008-00						
(N) Transferred to Board of Education		29-405						
(M) Reserve for Uncollected Taxes		50-899	2,130,000.00	1,607,200.00		1,607,200.00	1,607,200.00	
Total General Appropriations		30000-00	66,995,092.08	66,231,047.86	100,000.00	66,331,047.86	65,941,315.56	389,439.15
				Sheet 30				

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY		Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
Operating Surplus Anticipated	08-501	88,156.00		
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	88,156.00	0.00	0.00
Rents	08-503	4,600,000.00	4,079,200.00	4,443,412.38
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rents-Additional			220,622.00	220,622.00
Bulk Water Sale Cedar Grove		400,000.00	485,000.00	444,985.99
Capital Surplus			61,362.00	61,362.00
Prior Year Refund North Jersey Water District			94,000.00	94,623.57
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	5,088,156.00	4,940,184.00	5,265,005.94

*Note: Use pages 30, 31 and 32 for
water utility only.

All other utilities use sheets 33, 34
and 35

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 31 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	575,000.00	542,681.00		568,881.00	565,305.36	3,575.64
Other Expenses	55-502	675,000.00	673,400.00		672,300.00	653,797.17	18,502.83
North Jersey Water District Supply	55-503	3,200,000.00	3,158,362.00		3,134,362.00	3,134,020.22	341.78
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	25,000.00	10,000.00	XXXXXXXXXX	78,000.00	78,000.00	0.00
Capital Outlay	55-512	75,000.00	75,000.00		42,000.00	42,000.00	0.00
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	205,000.00	205,000.00		205,000.00	205,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522	89,455.00	106,719.00		106,719.00	106,719.00	XXXXXXXXXX
Interest on Notes	55-523	64,200.00	102,021.00		89,821.00	89,821.00	XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Do Not Write in This Space	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55)							
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
Receivable-East Orange	55-536	88,154.00		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540	36,347.00	25,000.00				0.00
Social Security System (O.A.S.I.)	55-541	55,000.00	42,000.00		43,100.00	43,071.33	28.67
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542		1.00		1.00		1.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	92109-00	5,088,156.00	4,940,184.00	0.00	4,940,184.00	4,917,734.08	22,449.92

DEDICATED ASSESSMENT BUDGET UTILITY

SFY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in TY07/SFY07
	SFY2008	TY07/SFY07	
Assessment Cash			
Deficit (..... Utility Budget)			
Total Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended TY07/SFY07 Paid or Charged
	SFY2008	TY07/SFY07	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Housing and Community Development Act of 1974, POAA, Self Insurance Programs, Uniform Fire Safety Act Penalty monies, Developers Escrow Fund, Recreation, DARE, Public Defender, Law Enforcement Trust Fund, Donations Childrens Books, UCC Enforcement Fee 3rd Party.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

SFY

CURRENT FUND BALANCE SHEET - JUNE 30, 2007

ASSETS		
Cash and Investments	1110100	185,617.57
Due from State of N.J. (c.20, P.L. 1971)	1111000	166,342.70
Federal and State Grants Receivable	1110200	1,506,277.00
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	1,098,696.32
Tax Title Liens Receivable	1110400	6,606,760.81
Property Acquired by Tax Title Lien Liquidation	1110500	1,512,500.00
Other Receivables	1110600	1,710,930.42
Deferred Charges Required to be in SFY 2008 Bud	1110700	507,342.08
Deferred Charges Required to be in Budgets Subsequent to SFY 2008	1110800	
Total Assets	1110900	13,294,466.90
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,378,469.35
Reserves for Receivables	2110200	10,928,887.55
Surplus	2110300	987,110.00
Total Liabilities, Reserves and Surplus		13,294,466.90

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above		
"Cash Liabilities"	2220300	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		SFY08	SFY07
Surplus Balance, July 1st	2310100	987,110.00	2,413,253.30
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: SFY06 97.73% SFY05 98.12%)	2310200	84,536,581.26	79,366,528.99
Delinquent Taxes	2310300	1,152,003.04	731,603.26
Other Revenues and Additions to Income	2310400	38,349,576.13	37,929,969.11
Total Funds	2310500	125,025,270.43	120,441,354.66
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	64,723,554.71	62,181,959.36
School Taxes (Including Local and Regional)	2310700	42,427,638.00	41,514,635.00
County Taxes (Including Added Tax Amounts)	2310800	15,766,664.66	14,829,285.38
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	1,627,645.14	1,353,364.92
Total Expenditures and Tax Requirements	2311100	124,545,502.51	119,879,244.66
Less: Expenditures to be Raised by Future Taxes	2311200	507,342.08	425,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	124,038,160.43	119,454,244.66
Surplus Balance - June 30th	2311400	987,110.00	987,110.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2008 Budget

Surplus Balance June 30, 2006		987,110.00
Current Surplus Anticipated in SFY 2007 Budget		
Surplus Balance Remaining		987,110.00

(Important: This appendix must be included in advertisement of budget.)

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2008

(Only to be Included in the Budget as Finally Adopted)

SFY

RESOLUTION

Be It Resolved by the Mayor and Council of the Town of Kearny,
County of Hudson that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation
for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$32,131,177.08 (Item 2 below) for municipal purposes, and
(b) _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

RECORDED VOTE
(Insert last name)

Councilmember Sherry
{ Doyle
{ Pettigrew
Ayes { Landy Nays {
{ McCurtie
{ Eckel
{ Kruszynski
Mayor Santos

Abstained {

Councilwoman Arce
Absent {

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated		
Miscellaneous Revenues Anticipated	40003-10	
Receipts from Delinquent Taxes	40004-10	33,765,915.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSE (Item 6(a), Sheet 11)	41419-10	1,098,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:	41415-10	32,131,177.08
Item 6, Sheet 35	40010-10	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	41416-10	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	41416-10	
Total Revenues	40000-10	66,995,092.08

SUMMARY OF APPROPRIATIONS

SFY

5. GENERAL APPROPRIATIONS:

Within "CAPS"

(a&b) Operations Including Contingent

(e) Deferred Charges and Statutory Expenditures - Municipal

(g) Cash Deficit

Excluded from "CAPS"

(a) Operations - Total Operations Excluded from "CAPS"

(c) Capital Improvements

(d) Municipal Debt Service

(e) Deferred Charges - Municipal

(f) Judgements

(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)

(g) Cash Deficit

(k) For Local District School Purposes

(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)

6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)

Total Appropriations

XXXXXX

XXXXXXXXXXXXXXXXXX

XXXXXX

XXXXXXXXXXXXXXXXXX

49,668,400.00

1,193,223.00

407,342.08

XXXXXX

XXXXXXXXXXXXXXXXXX

10,196,341.00

100,000.00

3,199,786.00

100,000.00

2,130,000.00

66,995,092.08

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ ' 22 nd day of January _____ 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 22nd _____ day of _____ January _____, 2008 Joe E. Waller, Clerk.
Signature

Acting Town Clerk

2008
STATE FISCAL YEAR CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
☒ 6 years. (Over 10,000 and all county governments)
☐ ____ years. (Exceeding minimum time period)
☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

SFY

The Town intends to carefully scrutinize all capital projects for State Fiscal Year 2008 and in the future.

CAPITAL BUDGET (Current Year Action)
SFY 2008

SFY

Local Unit TOWN OF KEARNY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-SFY 2007					6 TO BE FUNDED IN FUTURE YEARS
				5a SFY 2008 Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Water Utility Improvements	2008-1	1,025,000.00						1,025,000.00	
Water Utility Improvements	2008-2	1,250,000.00						1,250,000.00	
Road Improvements	2008-3	1,200,000.00			10,000.00			190,000.00	1,000,000.00
TOTALS - ALL PROJECTS		3,475,000.00	0.00	0.00	10,000.00	0.00	0.00	2,465,000.00	1,000,000.00

SFY

Local Unit TOWN OF KEARNY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a SFY 2008	5b SFY 2009	5c SFY 2010	5d SFY 2011	5e SFY 2012	5F SFY 2013
Water Utility Improvements	2008-1	1,025,000.00	2008	1,025,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Water Utility Improvements	2008-2	1,250,000.00	2008	1,250,000.00					
Road Improvements	2008-3	1,200,000.00	2013	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
TOTALS - ALL PROJECTS		3,475,000.00		2,475,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00

6 YEAR CAPITAL PROGRAM SFY 2008-2013

SFY

Summary of Anticipated Funding Sources and Amounts

Local Unit TOWN OF KEARNY

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current SFY 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
2008-1	1,025,000.00							1,025,000.00		
2008-2	1,250,000.00							1,250,000.00		
2008-3	1,200,000.00			60,000.00			1,140,000.00			
TOTALS - ALL PROJECTS	3,475,000.00	0.00	0.00	60,000.00	0.00	0.00	1,140,000.00	2,275,000.00	0.00	0.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: _____

Year Ending: December 31, 200~~5~~

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

- 1.

- 2.

- 3.

- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

1-23-08
Date

Joe E. Waller
Clerk of the Governing Body