

HR DASHBOARD

Department

All

Year

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018



Headcount

311



Active

207

66.56%



Terminated

104

33.44%



Male

135

43.41%



Female

176

56.59%

Salary Total

21.47M

Production

12530291

IT/IS

4853232

Sales

2140899

Engineering

1044884

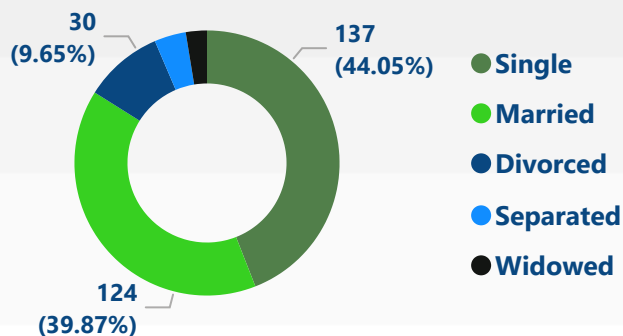
Admin Offices

646127

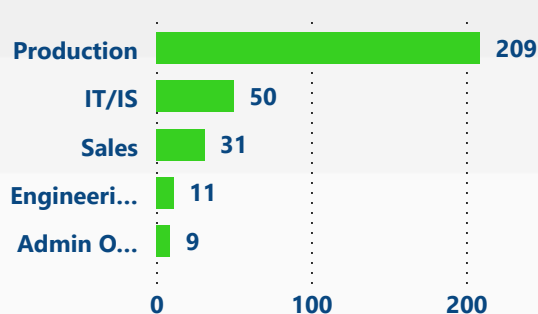
Executive Office

250000

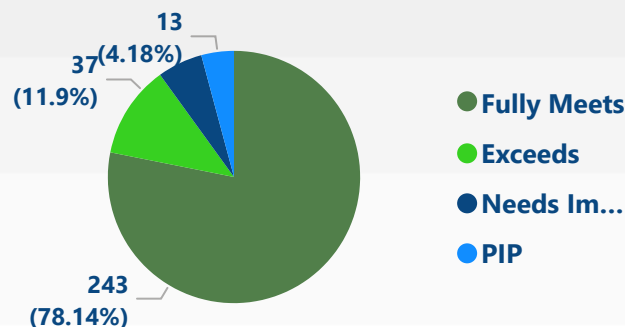
Employee by Marital Status



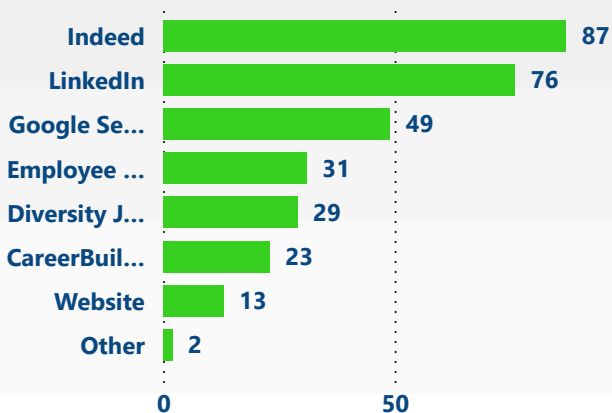
Employee by Department



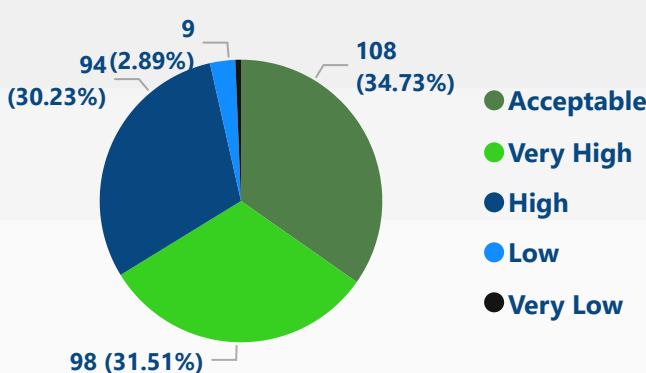
Employee by Performance



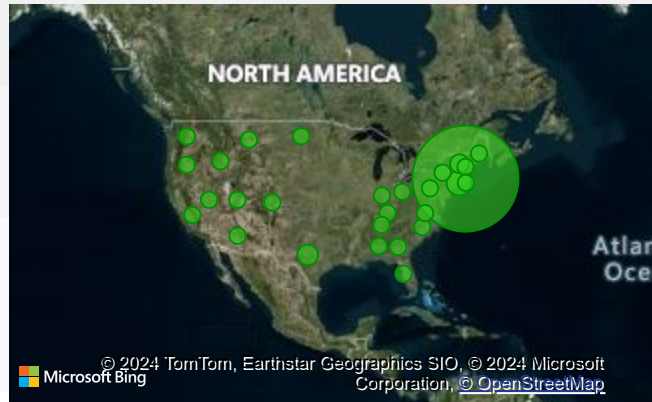
Recruiting Source

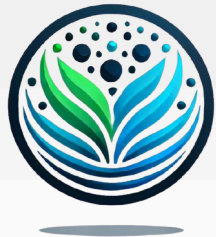


Employee Satisfaction



State





HR DASHBOARD

Department

Sales

Year

2006

2010

2011

2012

2013

2014

2015

2016



Headcount

31



Active

26

83.87%



Terminated

5

16.13%



Male

16

51.61%



Female

15

48.39%

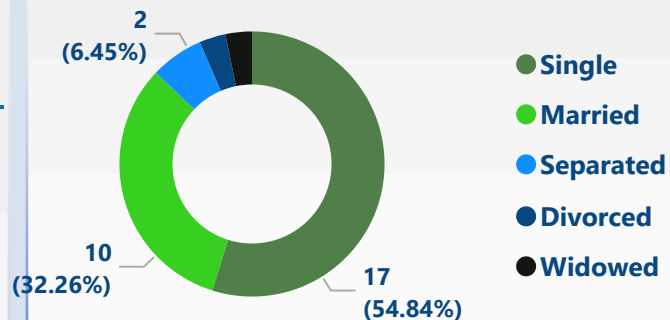
Salary Total

2.14M

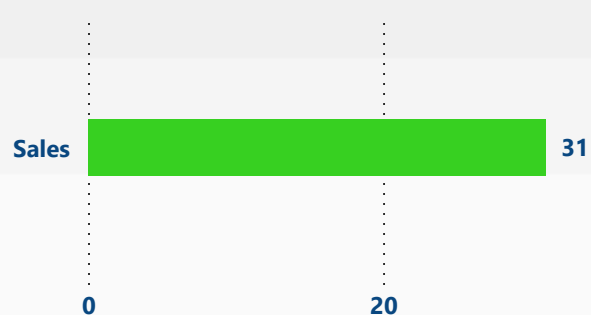
Sales

2140899

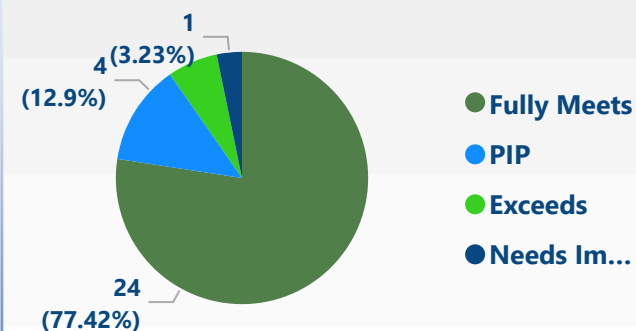
Employee by Marital Status



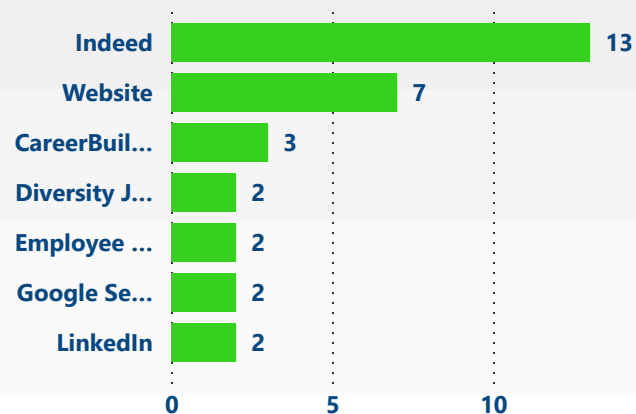
Employee by Department



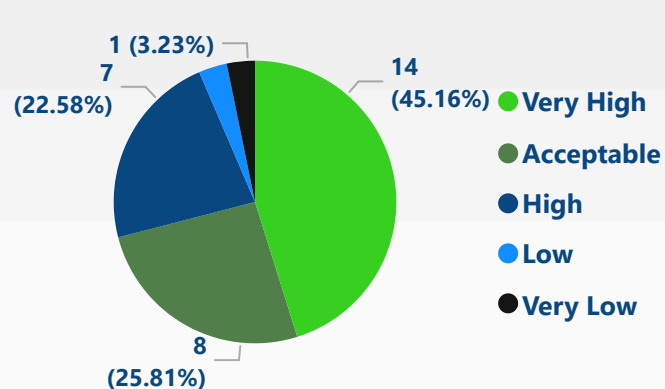
Employee by Performance



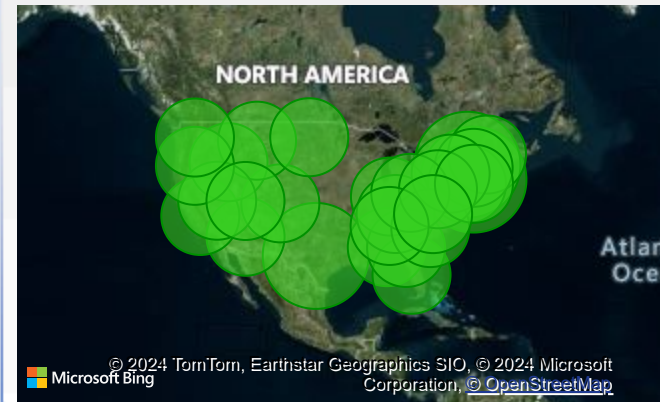
Recruiting Source

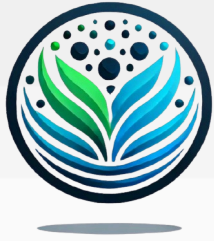


Employee Satisfaction



State





HR DASHBOARD

Department

IT/IS

Year

2010

2011

2012

2013

2014

2015

2016

2017



Headcount

20



Active

14

70.00%



Terminated

6

30.00%



Male

10

50.00%



Female

10

50.00%

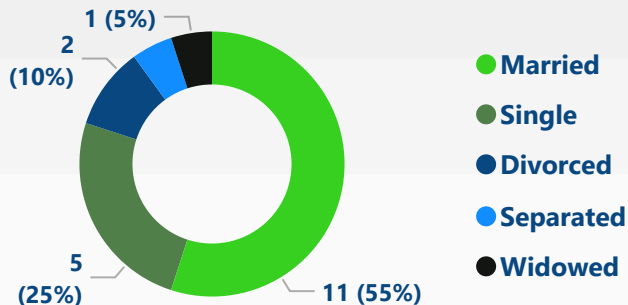
Salary Total

1.72M

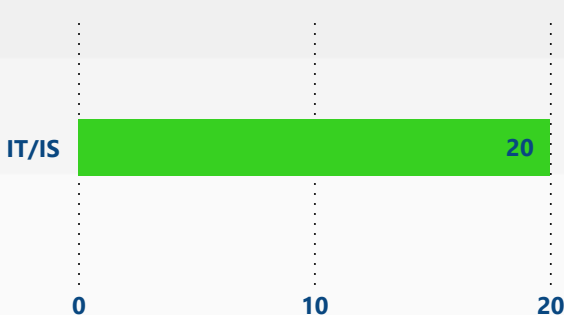
IT/IS

1717236

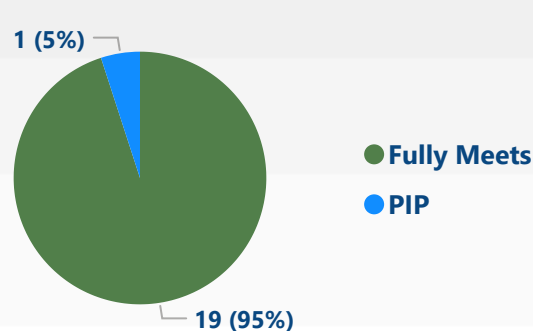
Employee by Marital Status



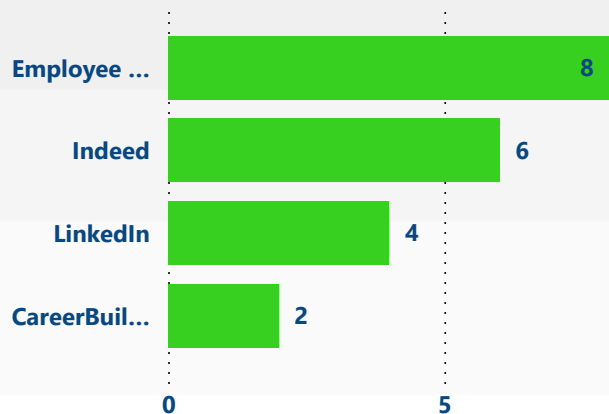
Employee by Department



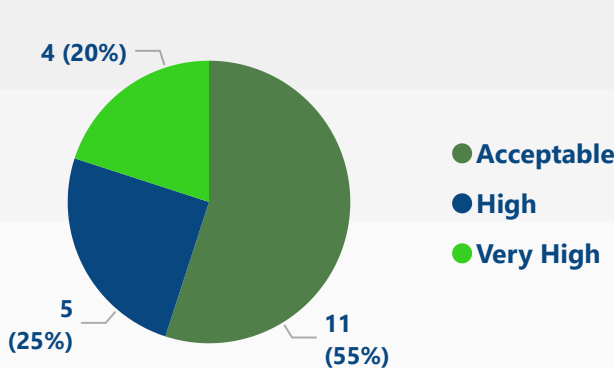
Employee by Performance



Recruiting Source



Employee Satisfaction



State

