

HR DASHBOARD

Department

All

Year

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018



Headcount

311



Active

207 | 66.56%



Terminated

104 | 33.44%



Male

135 | 43.41%



Female

176 | 56.59%

Salary Total

21.47M

Production

12530291

IT/IS

4853232

Sales

2140899

Engineering

1044884

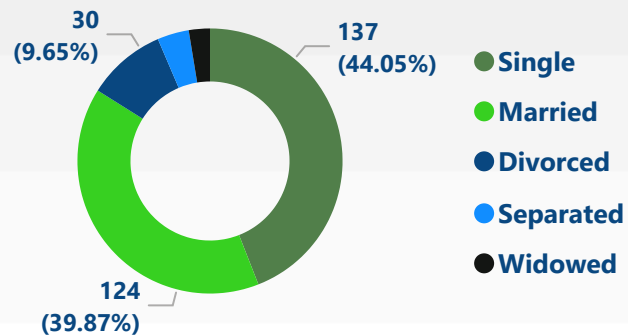
Admin Offices

646127

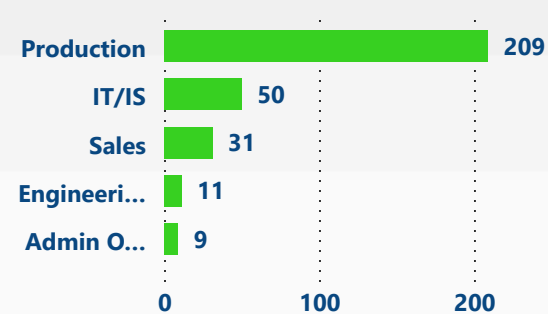
Executive Office

250000

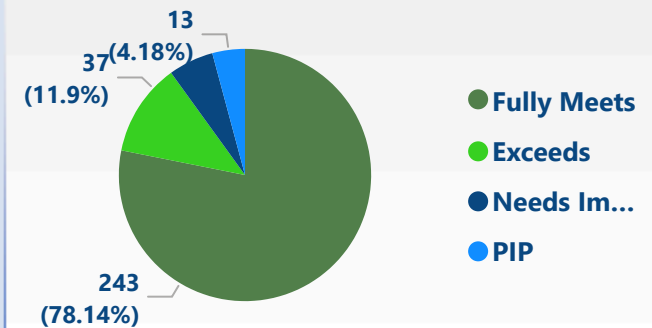
Employee by Marital Status



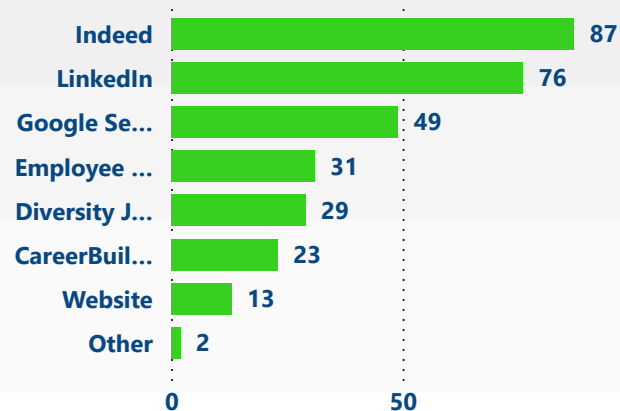
Employee by Department



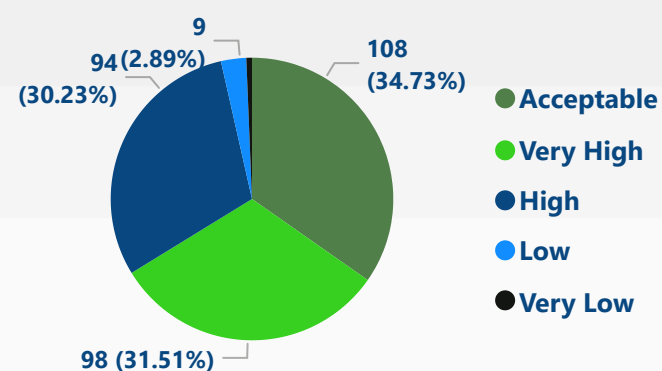
Employee by Performance



Recruiting Source



Employee Satisfaction



State

