

www.exponentiadata.com

DATA. ANALYTICS. INSIGHTS. DECISIONS. EFFICIENCIES. GROWTH



OUR PURPOSE

Provide intelligent product/solutions capable of automated cognitive decision making

Institutionalize data based decision making

Internalize the intelligence through machine learning systems

IN-DEPTH EXPERTISE

Data analytics, statistical models, analytical tools, business intelligence, domain and business knowledge

GROWING WITH CLIENTS

100% happy and referenceable clients across domains

PRODUCT

Al enabled Conversational Platform - Cingulariti

GLOBAL

Offices in UK, India and Singapore

At a Glance





- Data Scientists 90+
- Expertise In
 - Analytics Roadmap and Consulting
 - Predictive & Prescriptive Analytics
 - Big Data Analytics Implementations
 - Data Management, Data Warehouse Implementation
 - Reporting, Monitoring, Analysis
- Technology Expertise In
 - R, Python
 - Hadoop/ Apache Storm / Spark/ Apache Cassandra/ Mongo
 - Qlik, Tableau, Power BI

over 60+ clients

CLIENT SNAPSHOT

kotak

Banking

One of the Top 3 Private Banks in India



Top MFI and small bank in India



Upcoming Private Sector Bank in India



Leading Payments Bank in India



Insurance

One of the largest life insurance companies in India



One of the largest life insurance companies in India



2nd largest consumer loans company



Top healthcare Insurance TPA in India



PayPal

Financial Services

Global Payment Gateway & Digital
Wallet



Finance arm of L & T Group



Global Payment Gateway



2nd Largest Forex Company in India



Fintech company in India



Manufacturing

One of India's Manufacturing Conglomerate



One of the larges automobile player in India



Agriochemical and Seeds company



Bharat Serums & Vaccines Ltd.
Leading Pharma Company



Services

Citizen Services Arm of Westminster Council in London



A Police Department in UK



Largest Tours & Travels

Company Globally

CARGO

Logistics Company in Singapore



One of the largest logistics companies globally



Largest Retailer in South East Asia



Largest taxi services in Myanmar



India's 3rd Largest Internet
Service Provider

OFFERINGS

CONSULTING

- Analytics Practice Incubation
- Analytics Strategy and Roadmap
- Statistical Model Approach and Implementation Audit
- BI Audit and Recommendations

CINGULARITI PLATFORM

- Email Automation and Analysis
- Social Media Sentiment Analyzer
- Customer Support Assistant (BOT)
- Self Service BI Driving insightful conversations



BUSINESS ANALYTICS SERVICES

- Statistical Modelling for Predictive Analysis
- System Integration for specific Models
- Analytics Programs for KPI improvements
- BI Strategy and Deployments

BIG DATA ANALYTICS SOLUTIONS

- System Architecture
- Design and Development
- Model Development and Integration
- System Support and Maintenance

PARTNERS

cloudera

Cloudera delivers the modern platform for machine learning and advanced analytics built on the latest open source technologies. The world's leading organizations trust Cloudera to help solve their most challenging business problems by efficiently capturing, storing, processing and analysing vast amounts of data.



Qlik is the leading data analytics platform and the pioneer of user-driven business intelligence. Its portfolio of cloud-based and on-premise solutions meet customers' growing needs from reporting and self-service visual analysis to guided, embedded and custom analytics, currently serves around 45,000 customers worldwide.



ANALYTICS SERVICES - SOLUTION BUILDING BLOCKS

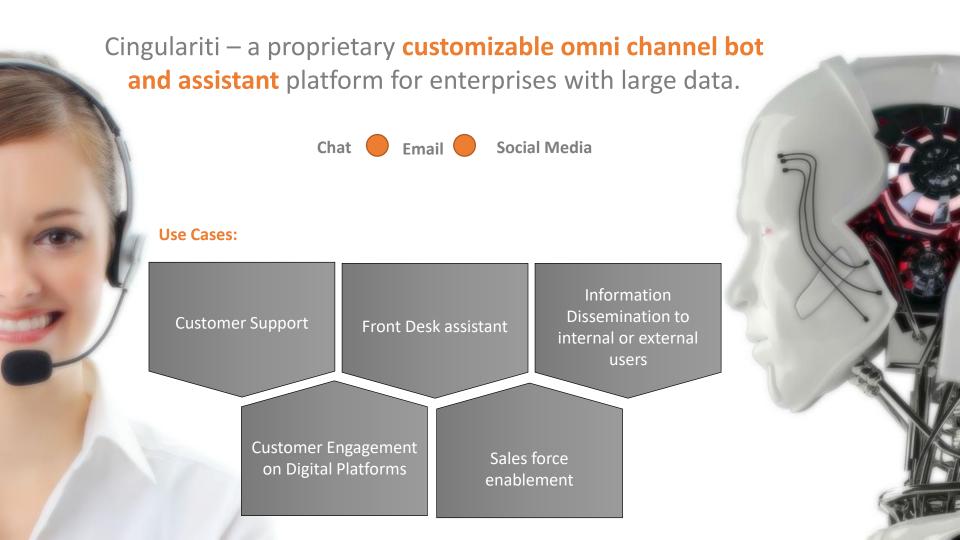
Marketing Operations Supply Chain Finance Credit Risk FUNCTIONAL EXPERTISE

STATISTICS KNOWLEDGE

ANALYTICS BASED PROBLEM SOLVING Segmentation
Regression and Predictive
Modeling
Forecasting
Association Models
Support Vector Machines

TECHNOLOGY DEPLOYMENT

Big Data Analytics Systems Business Intelligence Deployment Integration with existing systems Machine Learning Systems



RECENT BIG DATA ASSIGNMENTS

Top Payment
Gateway (MNC)

Fraud Analytics Company (US)

NBFC in India

Fintech in India

- User profiling, credit scoring and BI use cases
- AWS Stack
- Around 5 TB data set
- Reducing False Positive from rule based transaction filtering
- Email NLP Analytics
- Near Real Time Dashboards
- Evangelize analytics and discover the use cases across teams
- Evaluate the proposals from different organizations for implementation including tool comparison
- BIG Data Architecture and Platform Set up
- Initial Use Cases Social Sentiment Analysis, ODS and DW

RECENT CONSULTING ASSIGNMENTS

Large Diagnostics Labs (India)

Housing Corporation in UK

Large Hospital Chain in India

Logistics Company in Singapore

- Develop blue print for setting up the analytics practice
- Defining the goals, identifying right tools and supporting the team
- Develop implementation roadmap for the initial 2 years
- Prepare strategy for migrating from SAP BO to MS BI
- Develop advanced analytics roadmap
- Drive consensus within business teams on use cases and priorities
- Evangelize analytics and discover the use cases across teams
- Evaluate the proposals from different organizations for implementation including tool comparison
- Blueprint for BI Implementation
- Identify Customer Use Cases for Roadmap



CASE STUDY

IMPROVING CUSTOMER RETENTION FOR A LARGE SECURITIES COMPANY





REDUCED CUSTOMER CHURN & IMPROVED REVENUES

THE CLIENT

· One of the leading Securities **Brokers in India**

THE CHALLENGES

- Low market penetration
- Low share ownership
- Thin Margins in Business
- High cost of customer acquisition
- Low customer lifetime value

THE SOLUTION

- · Develop customer retention model
- · Develop customer engagement model

THE RESULTS

· Brought down the customer dormancy by 25% and improved revenue per customer per month by 2-3%.

OUR APPROACH- RETENTION MODELING

Segmenting the customers into different buckets their based on profile

Customer **Profiling**

Capturing information about the customers that can be used define to customer profile

Developing **Segments**

Predicting Churn

Develop models for each segment for predicting churn. Churn is defined as customers who have closed their account or are dormant for 6 or more months

Build churn correlation with different factors the know reasons for churn

Determining Reasons for Churn

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OUR APPROACH- CUSTOMER ENGAGEMENT MODEL

Campaign Analytics
Channel Analytics – Dealer/ Online/Offline
Promotions Analytics
Product Propensity Modelling
Dealer Scoring and Incentivising
Customer Win-Back Modelling

- Cross Sell products (Stocks/ MFs/ Derivatives)
- Customer analytics to identify accounts with high growth potential – Relationship managers could be assigned to those accounts
- Relationship manager scoring and enablement

- Drive customers to owned channels for stickiness and ability to engage one on one with the customer
- Trading recommendations Advice on right trading strategy based on markets
- Regular market updates
- Product updates/ investment instrument updates
- Portfolio updates along with missed market opportunities



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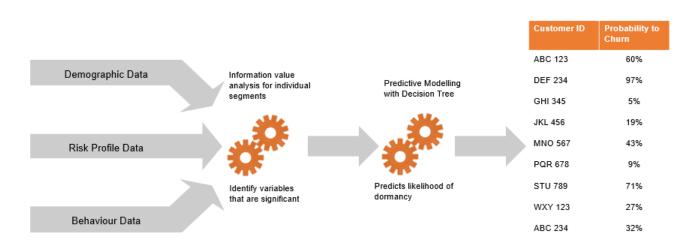
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OUR APPROACH- PREDICTING LIKELIHOOD OF DORMANCY



Our models are predicting with accuracy of over 80%



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OUR APPROACH- ANALYTICS ROAD MAP

Data Management

- Aggregating data from multiple sources (CRM, trading platform, behavior data on web/mobile, etc..)
- Data clean up, validation, and standardization
- ▶ Compile relevant market data

Customer Profiling

- ► Developing one view of customers
- Enriching customer data with external and internal data points
- Integrate social profile of customers

Set up a
Customer
Engagement
Model

Business Benefits



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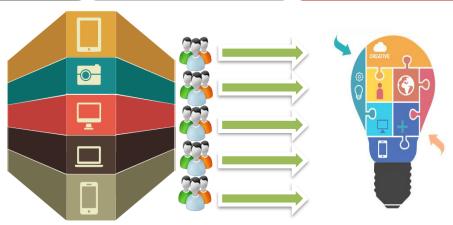
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OUR APPROACH- MAKING INSIGHTS ACTIONABLE

Security firm connects with customers through different channels

Customers across channels are spread over multiple segments

Extremely tailored engagement strategy for each customer



Factor analytics and customer engagement models will make the insights actionable

Our factor analytics models help establish likely reasons for dormancy which can be used for customer engagement

Customer engagement modelling can help us know what is the right message, time and channel to engage with the customer

Case Studies - SNAPSHOTS

LEADING ATM OUTSOURCING COMPANY

Predictive analytics for site selection.

LEADER IN PHARMACEUTICAL MANUFACTURING

Data and trend analytics from sales data.

LARGE FOREX RETAILER

Data analytics to determine incremental sales opportunities.



INCREASED AVERAGE REALIZATION PER CUSTOMER

THE CLIENT

 One of the top 3 forex retailer in India

THE CHALLENGES

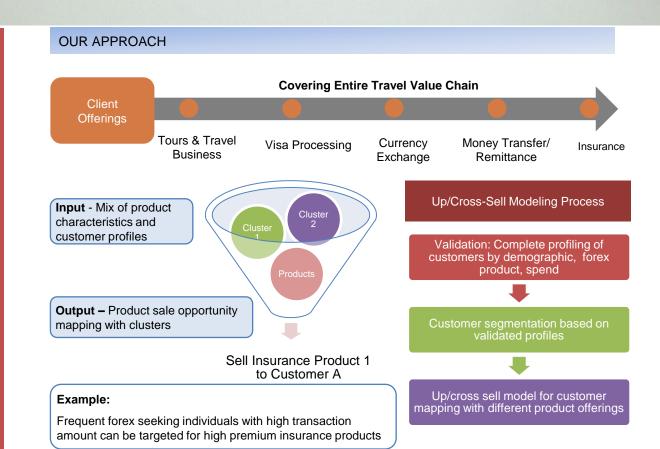
Low up/cross-sell rate

THE SOLUTION

- Used customer segmentation models
- Developed advanced up/cross sell models for determining prospective sales opportunities with existing customers

THE RESULTS

- Client witnessed 12% increase in average realization per customer
- Identifying most profitable customer segments instrumental in re-engineering sales strategy



10% GROWTH Q-o-Q WITH OUR ANALYTICS PILL

THE CLIENT

USD 3 Bn pharma company

THE CHALLENGES

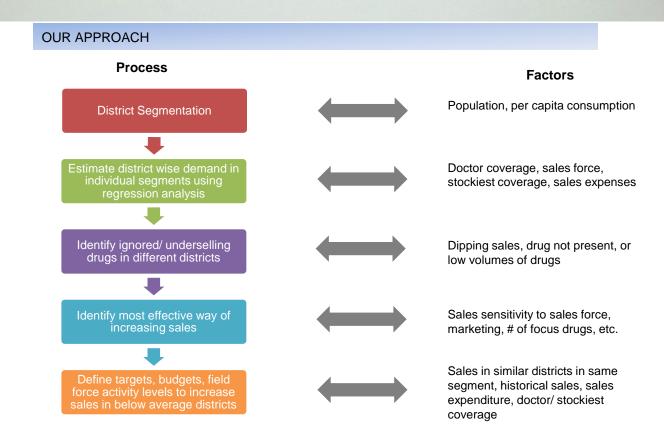
- Limited clarity on the right drug and geography combination
- Limited awareness about drugs' incremental sales potential

THE SOLUTION

- Identified key focus markets for different drugs
- Developed statistical model for determining drug focus and sales targets across geographies

THE RESULTS

- 8% incremental Q-o-Q sales growth during the first phase
- Sales mix changing by 25% towards earlier ignored drugs



SMART INSIGHTS = REDUCED COST + HIGHER ROI

THE CLIENT

One of the leading ATM outsourcing companies

THE CHALLENGES

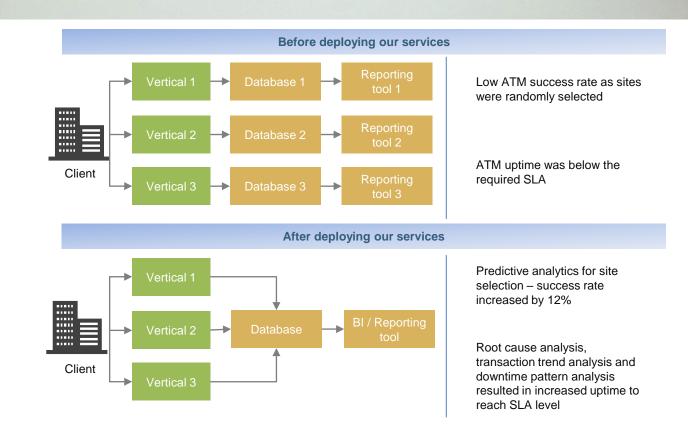
- Multiple data repositories
- · Performance tracking in silos
- Low success rate in new site selection
- ATM uptime SLAs not met

THE SOLUTION

· Data management, BI and analytics

THE RESULTS

- Single data repository
- Performance tracking at enterprise level
- 12% increase in success rate of site selection
- Uptime increased by 2.25% surpassing the SLA requirement





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