

MINISTRY OF INFRASTRUCTURE DEVELOPMENT

MONTHLY PROGRESS MONITORING REPORT

Date: January 23, 2026

Project: Metro Rail Corridor Phase-II (Green Line)

Zone: North-Central Region

1. Executive Summary

The Metro Rail Corridor Phase-II project is a critical infrastructure initiative aimed at decongesting the northern districts. Despite heavy monsoon rains affecting the construction timeline, the project team has managed to maintain a steady pace in the last quarter.

1.1 Project Identification

Project Name	: Metro Rail Corridor Phase-II
Project ID	: MRC-PH2-2024-001
Sector	: Urban Transport / Rail
State	: Karnataka
District	: Bengaluru Urban
Report Month	: February 2024

1.2 Financial Overview

The total **Planned Cost** for this project was revised to **Rs. 12,500 Crore** following the approval of the supplementary budget. As of this month, the cumulative **Expenditure** stands at **Rs. 4,200.50 Crore**. Utilization certificates for the last tranche have been submitted to the ministry.

1.3 Team Attendance (Last Month)

Department	Headcount	Attendance %
Civil Eng	45	92%
Electrical	30	88%
Signaling	15	95%

2. Detailed Physical Progress

The following table summarizes the key performance indicators (KPIs) for the reporting period.

Component	Weightage	Physical Progress (%)	Remarks
Land Acquisition	20%	95.0%	Almost Complete
Civil Works (Viaduct)	40%	42.5%	Delayed due to rain
Stations (6 Nos)	25%	30.0%	Tendering Phase
Signaling & Telecom	15%	10.0%	Design Complete
Overall Physical Progress	-	58.2%	On Track

Note: Physical progress is calculated based on weighted average of individual components.