



Hospitality Revenue Insights: Unlocking Growth with Data

Filter By City

All

Filter By Room Type

All

Filter By Booking status

All

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Revenue

1.69bn
↑ 0.00

RevPAR

7.34K
↑ 0.00

DSRN

2,528
↑ 0.00

Occupancy %

57.79%
↑ 0.00

ADR

12.70K
↑ 0.00

Realisation %

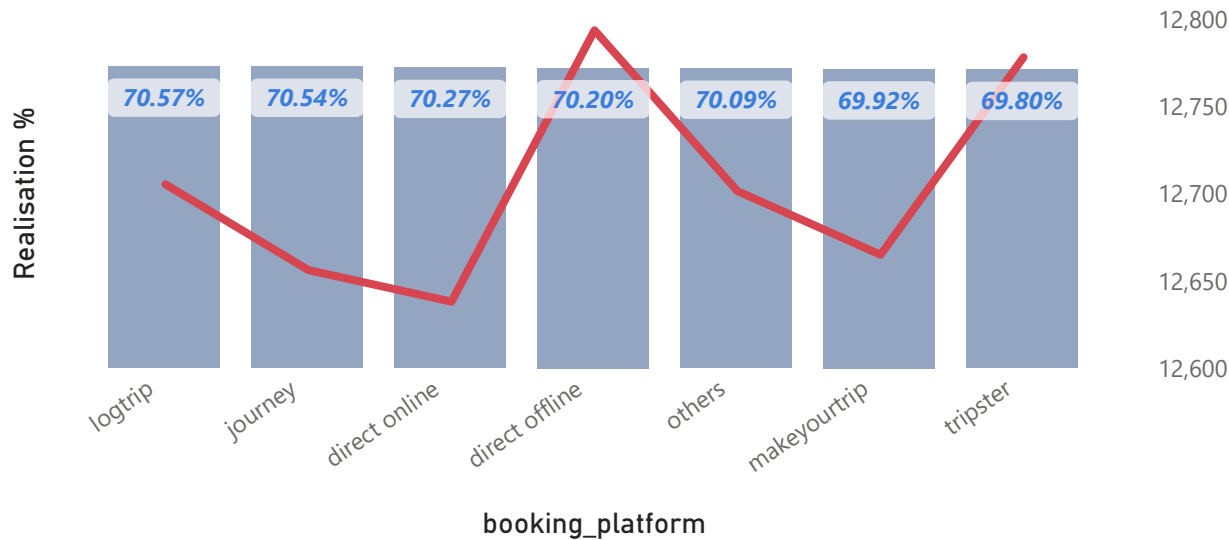
70.14%
↑ 0.00

% values in bottom are week to week changes

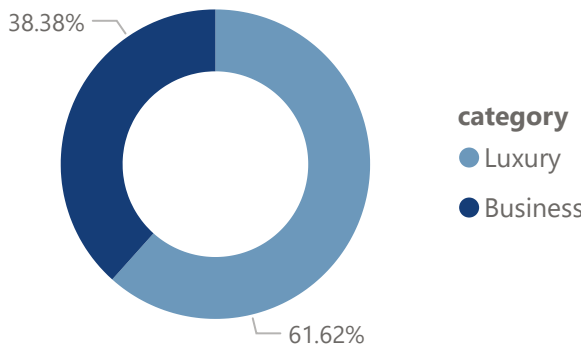
| day_type | RevPAR | Occupancy % | ADR | Realisation % |
|----------|----------|-------------|-----------|---------------|
| Weekday | 7,082.53 | 55.85% | 12,682.41 | 69.94% |
| Weekend | 7,971.63 | 62.64% | 12,725.49 | 70.59% |
| Total | 7,336.56 | 57.79% | 12,695.75 | 70.14% |

Realisation % and ADR by booking_platform

Realisation % ADR

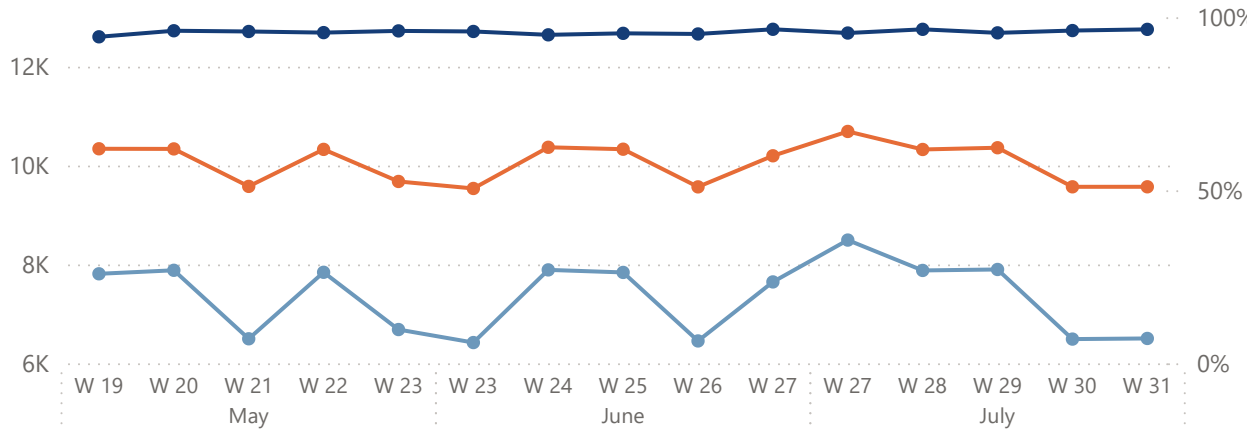


Revenue by category



Trend by Key Matrix

RevPAR ADR Occupancy %



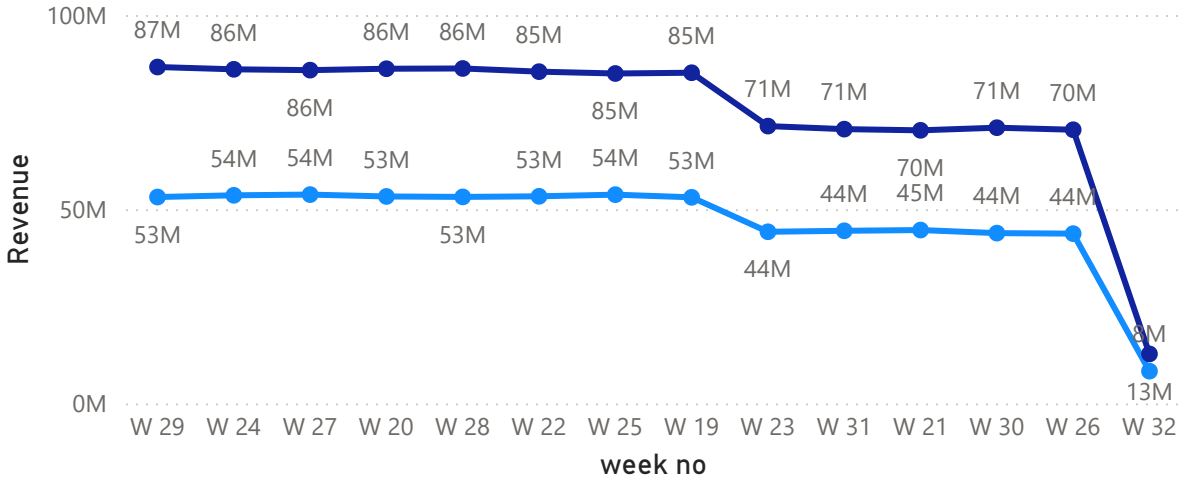
Property by Key Matrix

| property_id | property_name | city | Revenue | RevPAR | ADR | DSRN | DBRN | DURN | Realisation % | Occupancy % | Cancellation % | Average Rating |
|-------------|---------------|-----------|---------|--------|--------|----------|----------|-----------|---------------|-------------|----------------|----------------|
| 16560 | Atliq City | Delhi | 54M | 6,281 | 11,714 | 95.00 | 50.93 | 36.26 | 71.20% | 53.61% | 24.03% | 3.01 |
| 18560 | Atliq City | Hyderabad | 60M | 6,068 | 9,185 | 109.00 | 72.01 | 51.07 | 70.91% | 66.07% | 24.13% | 4.26 |
| 17559 | Atliq Exotica | Mumbai | 93M | 10,107 | 15,293 | 101.00 | 66.75 | 47.26 | 70.81% | 66.09% | 24.04% | 4.32 |
| 19559 | Atliq Exotica | Bangalore | 59M | 6,851 | 12,751 | 95.00 | 51.04 | 36.12 | 70.76% | 53.73% | 24.54% | 3.04 |
| 17563 | Atliq Palace | Mumbai | 100M | 10,592 | 16,016 | 104.00 | 68.78 | 48.60 | 70.67% | 66.13% | 24.38% | 4.29 |
| 17564 | Atliq Seasons | Mumbai | 65M | 7,397 | 16,597 | 97.00 | 43.23 | 30.52 | 70.59% | 44.57% | 24.81% | 2.30 |
| 18559 | Atliq Exotica | Hyderabad | 47M | 4,061 | 9,111 | 128.00 | 57.05 | 40.26 | 70.57% | 44.57% | 24.33% | 2.33 |
| 19562 | Atliq Bay | Bangalore | 81M | 9,312 | 14,183 | 96.00 | 63.03 | 44.42 | 70.47% | 65.66% | 24.29% | 4.28 |
| 16559 | Atliq Exotica | Mumbai | 117M | 10,629 | 16,141 | 121.00 | 79.68 | 56.09 | 70.39% | 65.85% | 24.63% | 4.32 |
| 18561 | Atliq Blu | Hyderabad | 55M | 5,679 | 8,676 | 107.00 | 70.04 | 49.29 | 70.36% | 65.46% | 24.27% | 4.25 |
| 18562 | Atliq Bay | Hyderabad | 68M | 6,216 | 9,446 | 121.00 | 79.63 | 55.90 | 70.20% | 65.81% | 24.68% | 4.31 |
| 17561 | Atliq Blu | Mumbai | 73M | 9,447 | 14,271 | 85.00 | 56.26 | 39.46 | 70.14% | 66.19% | 24.41% | 4.30 |
| 19558 | Atliq Grands | Bangalore | 54M | 5,527 | 12,468 | 107.00 | 47.43 | 33.23 | 70.06% | 44.33% | 24.49% | 2.37 |
| 16563 | Atliq Palace | Delhi | 88M | 8,269 | 12,480 | 117.00 | 77.52 | 54.27 | 70.02% | 66.25% | 25.19% | 4.27 |
| 16558 | Atliq Grands | Delhi | 36M | 7,525 | 11,436 | 52.00 | 34.22 | 23.96 | 70.01% | 65.81% | 25.08% | 4.25 |
| 17558 | Atliq Grands | Mumbai | 74M | 7,953 | 14,839 | 102.00 | 54.67 | 38.22 | 69.91% | 53.60% | 25.67% | 3.05 |
| Total | | | 1688M | 7,337 | 12,696 | 2,528.00 | 1,460.87 | 1,024.... | 70.14% | 57.79% | 24.84% | 3.62 |

ADR- Average Daily Rate || DSRN- Daily Sales Revenue Network || DURN- Daily Utilized Room Nights || DBRN- Daily Booked Room Nights || RevPAR- Revenue Per Available Room

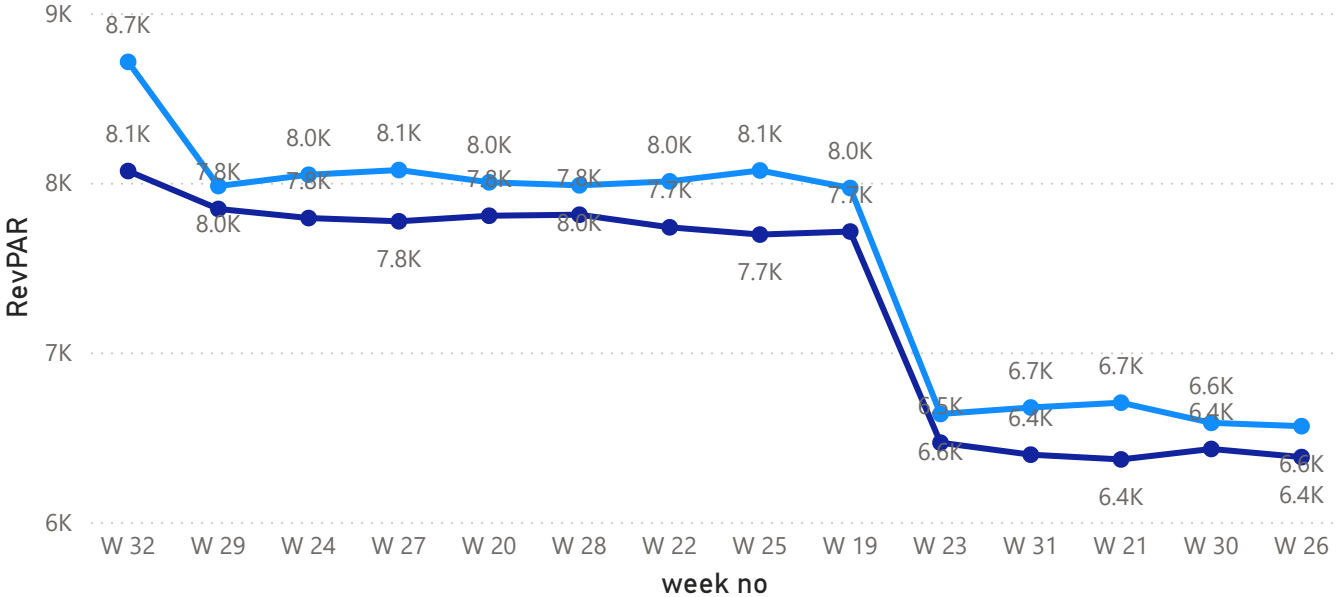
Revenue by week no and category

category ● Business ● Luxury



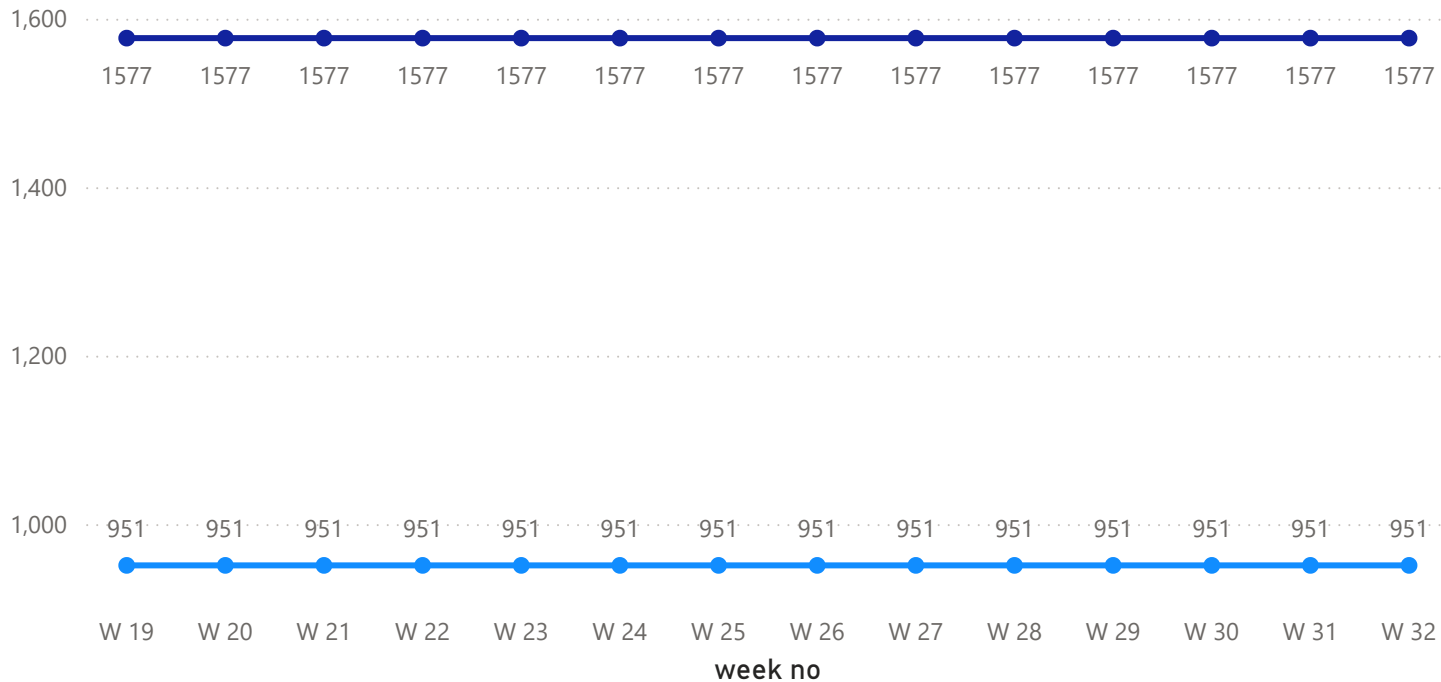
RevPAR by week no and category

category ● Business ● Luxury



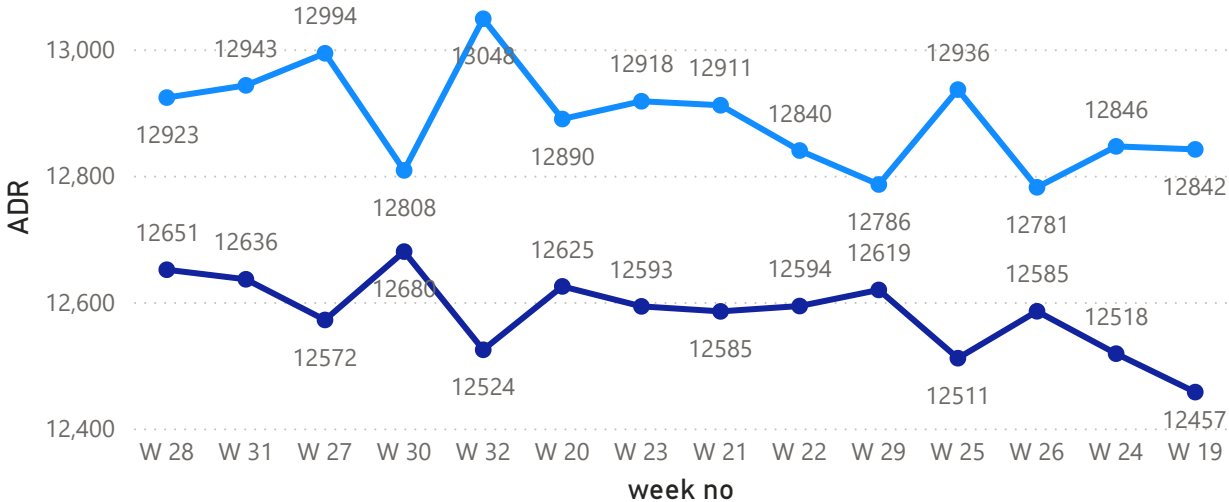
DSRN by week no and category

category ● Business ● Luxury



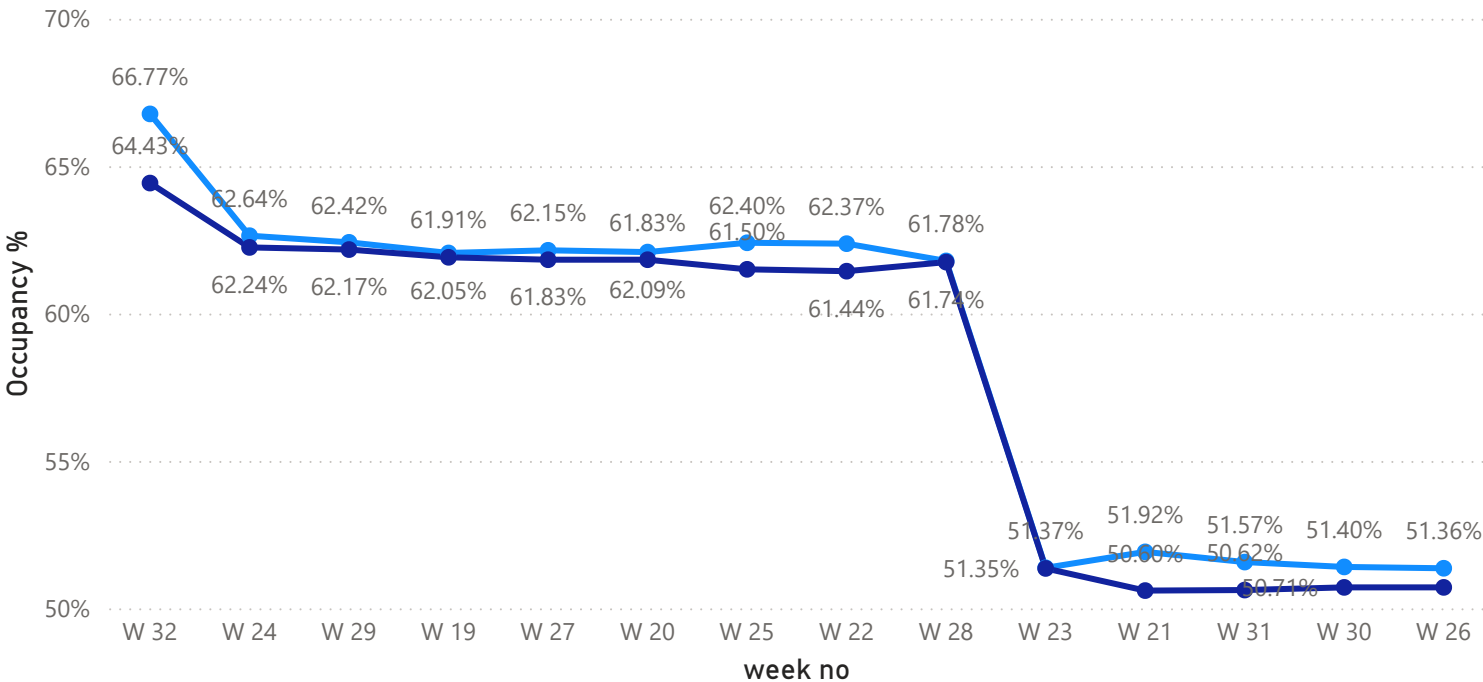
ADR by week no and category

category ● Business ● Luxury



Occupancy % by week no and category

category ● Business ● Luxury



Realisation % by week no and category

category ● Business ● Luxury

