

**Table 1: Kometabio Income Statement ( Projections)**

Year	2015	2016	2017
Sales Revenues	10,66,667	44,20,000	1,04,00,000
COGS %	16%	19%	20%
Cost of Sales	1,68,500	8,41,000	21,11,000
<b><u>Gross Profit</u></b>	<b><u>898,167</u></b>	<b><u>3,579,000</u></b>	<b><u>8,289,000</u></b>
Marketing Expenses	4,04,000	7,95,000	7,95,000
Gen. & Admin. expenses	4,22,000	7,90,000	7,90,000
<b><u>Operating Income</u></b>	<b><u>72,167</u></b>	<b><u>1,994,000</u></b>	<b><u>6,704,000</u></b>
Interest Expense	1,429	1,429	1,429
Ops. Dev. And Shipping	45,000	45,000	45,000
Interest Income	0	10,768	29,109
<b><u>Profit Before Taxes</u></b>	<b><u>25,738</u></b>	<b><u>19,58,339</u></b>	<b><u>66,86,681</u></b>
Corporate Tax	9,266	7,05,002	24,07,205
<b><u>Net Profit</u></b>	<b><u>16,472</u></b>	<b><u>12,53,337</u></b>	<b><u>42,79,476</u></b>
Cash Dividends	0	0	0
Last Yr. Retained Earnings	(3,16,700)	(3,00,228)	9,53,109
Retained Earnings	(3,00,228)	9,53,109	52,32,585

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