

# SALES DASHBOARD

Year

☐ 2020

☒ 2021

\$24.2M

Sales Value

22.0%

YoY of Value

7M

Sales Volume

8.7%

YoY of Volume

Quarter

☐ Q1

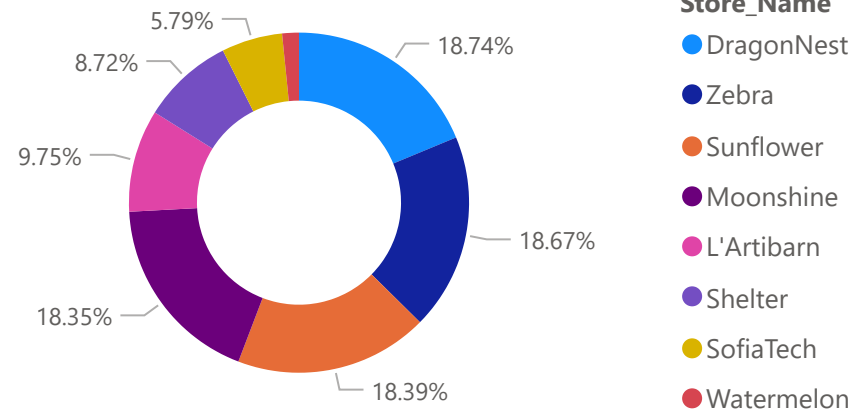
☐ Q2

☐ Q3

☐ Q4

STORE

Sales Value by Store\_Name



Store_Name	Sales Value	%GT Sales Value	Sales Volume
DragonNest	\$4,539,336.5	18.74%	1,183,776
Zebra	\$4,522,612.9	18.67%	1,267,348
Sunflower	\$4,455,930.9	18.39%	1,308,821
Moonshine	\$4,444,625.8	18.35%	1,288,157
L'Artibarn	\$2,362,136.4	9.75%	630,355
Shelter	\$2,112,619.1	8.72%	616,680
SofiaTech	\$1,402,475.3	5.79%	412,691
Watermelon	\$385,419.9	1.59%	111,156
Total	\$24,225,156.8	100.00%	6,818,984

Month

☐ Jan

☐ Feb

☐ Mar

☐ Apr

☐ May

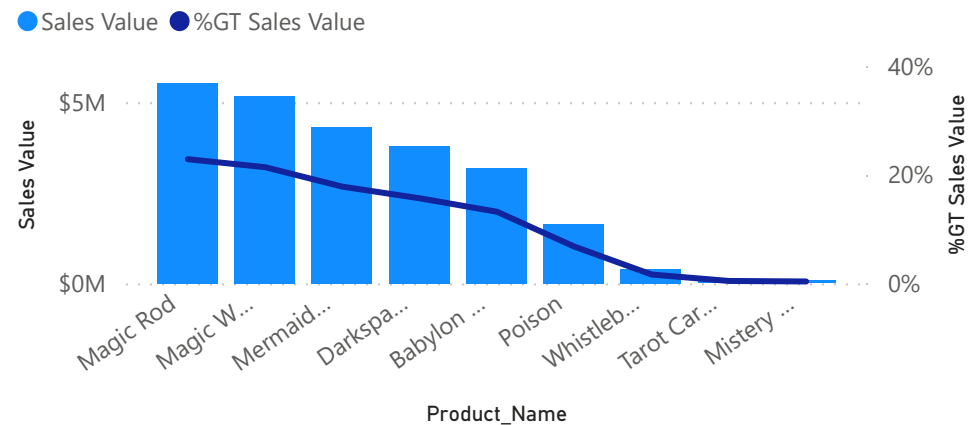
☐ Jun

☐ Jul

☐ Aug

PRODUCT

Sales Value and %GT Sales Value by Product\_Name



Product_Name	Sales Value	%GT Sales Value	Sales Volume
Magic Rod	\$5,534,012.9	22.84%	2,122,844
Magic Wand	\$5,177,908.7	21.37%	1,350,463
Mermaid Voice	\$4,310,330.6	17.79%	1,226,404
Darkspawn Helmet	\$3,791,557.3	15.65%	779,073
Babylon Candle	\$3,191,194.5	13.17%	707,575
Poison	\$1,638,460.7	6.76%	487,228
Whistleblower	\$393,213.7	1.62%	79,187
Tarot Cards	\$105,658.0	0.44%	42,648
Mystery Box	\$82,820.4	0.34%	23,562
Total	\$24,225,156.8	100.00%	6,818,984