

THE CHINESE UNIVERSITY OF HONG KONG

Expenditure on Language Enhancement Activities/Programmes
(July 2014 – June 2015)

Language Enhancement Activities/Programmes	Language Enhancement Grant (\$000)	Other UGC Funds (\$000)	Non-UGC Funds (\$000)	Total (\$000)
Grant Received from the UGC	22,681			
Expenditure				
<i>University/ Faculty Language Requirements and Elective Language Proficiency Courses</i>				
1 Chinese Proficiency Courses	3,734	15,591		19,325 20.8%
2 English Proficiency Courses	7,067	29,508		36,575 39.3%
3 Putonghua/Cantonese Courses	2,031	8,480	7,673	18,184 19.6%
4 Compulsory Immersion Activities/ Programmes		4,346		4,346 4.7%
<i>College Language and Culture Enhancement and Independent Learning Centre Activities/Programmes</i>				
5 College Language and Culture Enhancement Activities/Programmes	1,249	135	1,180	2,564 2.8%
6 Independent Learning Centre Activities/Programmes	8,330			8,330 9.0%
<i>Other Language Enhancement Activities/Programmes</i>				
7 IELTS		2,633		2,633 2.8%
8 Language Enhancement for International Students			634	634 0.7%
9 Language Enhancement for Postgraduate Students	270			270 0.3%
10 Other Language Enhancement		105		105 0.1%
Total Expenditure	22,681 24.4%	60,798 65.4%	9,487 10.2%	92,966 100%