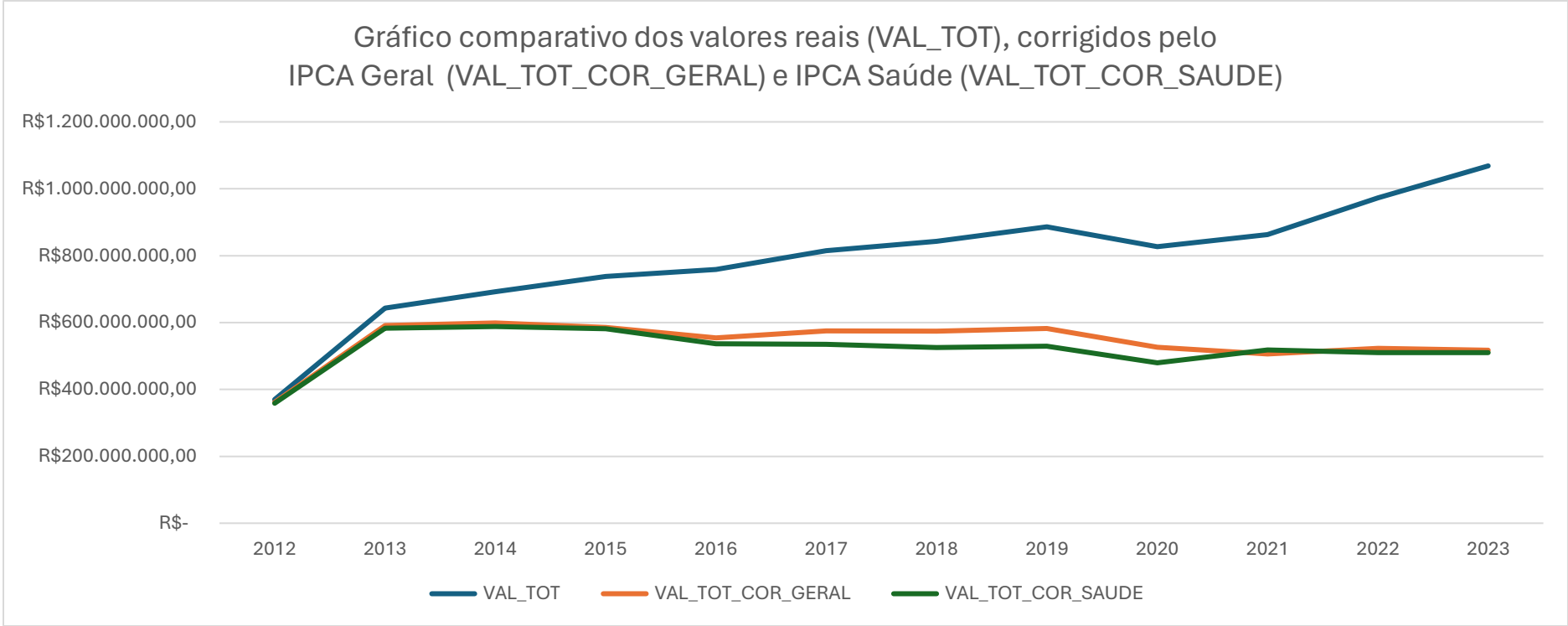


4 - TOTAIS DE GASTOS POR ANO E MÉDIAS DAS AIHs POR ANO, CORRIGIDOS PELOS ÍNDICES IPCA GERAL E DE SAÚDE

4.1 - GASTOS TOTAIS

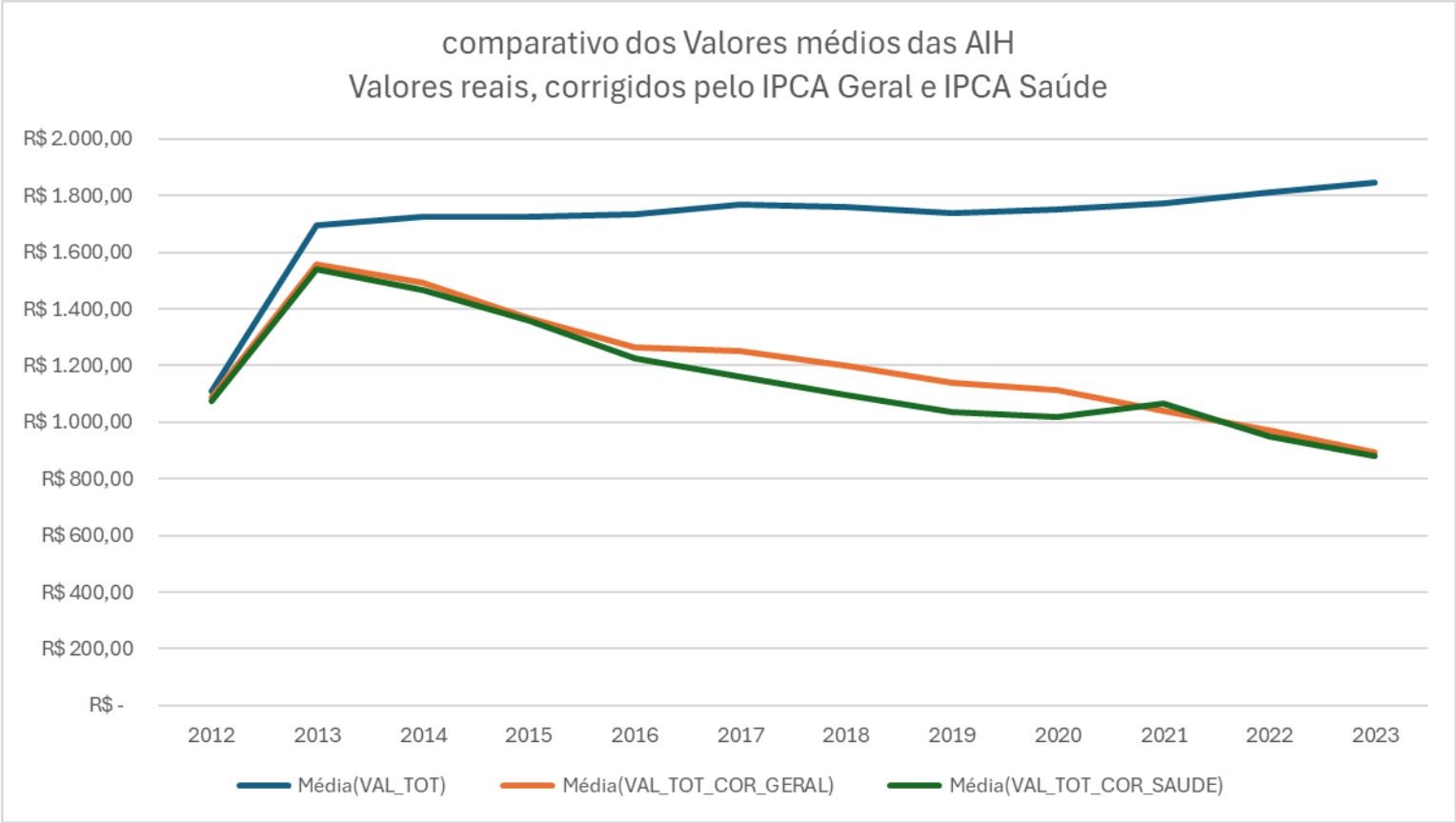


**TABELA COM VALORES TOTAIS (VAL\_TOT) E CORRIGIDOS PELO**

**IPCA GERAL (VAL\_TOT\_COR\_GERAL) E IPCA SAÚDE (VAL\_TOT\_COR\_SAÚDE)**

<b>ANO_CMPT</b>	<b>VAL_TOT</b>	<b>VAL_TOT_COR_GERAL</b>	<b>VAL_TOT_COR_SAÚDE</b>
2012	R\$ 369.810.771,13	R\$ 361.570.989,19	R\$ 358.632.539,98
2013	R\$ 642.992.646,76	R\$ 591.362.113,84	R\$ 583.341.818,33
2014	R\$ 691.852.152,14	R\$ 598.845.896,67	R\$ 588.072.576,95
2015	R\$ 737.550.876,34	R\$ 585.627.591,60	R\$ 581.211.435,29
2016	R\$ 758.589.082,33	R\$ 553.837.825,62	R\$ 536.695.961,39
2017	R\$ 815.071.728,21	R\$ 575.372.649,17	R\$ 535.225.553,31
2018	R\$ 843.205.554,24	R\$ 574.228.447,31	R\$ 525.416.737,83
2019	R\$ 886.505.214,30	R\$ 581.983.382,80	R\$ 529.098.670,38
2020	R\$ 826.742.241,57	R\$ 525.941.330,14	R\$ 479.661.967,02
2021	R\$ 862.600.160,13	R\$ 506.354.634,67	R\$ 518.194.152,83
2022	R\$ 973.223.599,24	R\$ 522.774.919,93	R\$ 510.433.132,02
2023	R\$ 1.068.407.603,45	R\$ 517.434.897,30	R\$ 510.069.431,16
<b>TOTAL</b>	<b>R\$ 9.476.551.629,84</b>	<b>R\$ 6.495.334.678,24</b>	<b>R\$ 6.256.053.976,49</b>

**GRÁFICO: VALORES MÉDIOS DAS AIHs POR ANO**



**TABELA COM VALORES DAS MEDIAS DOS VALORES REAIS (VAL\_TOT) E VALORES MÉDIOS CORRIGIDOS PELO IPCA GERAL (VAL\_TOT\_COR\_GERAL) E IPCA SAÚDE (VAL\_TOT\_COR\_SAUDE)**

ANO_CMPT	Qtd AIH	Média(VAL_TOT)	Média(VAL_TOT_COR_GERAL)	Média(VAL_TOT_COR_SAUDE)
2012	333.171	R\$ 1.109,97	R\$ 1.085,24	R\$ 1.076,42
2013	379.301	R\$ 1.695,20	R\$ 1.559,08	R\$ 1.537,94
2014	401.154	R\$ 1.724,65	R\$ 1.492,81	R\$ 1.465,95
2015	427.953	R\$ 1.723,44	R\$ 1.368,44	R\$ 1.358,12
2016	437.765	R\$ 1.732,87	R\$ 1.265,15	R\$ 1.225,99
2017	460.474	R\$ 1.770,07	R\$ 1.249,52	R\$ 1.162,34
2018	478.929	R\$ 1.760,61	R\$ 1.198,98	R\$ 1.097,07
2019	510.152	R\$ 1.737,73	R\$ 1.140,80	R\$ 1.037,14
2020	471.641	R\$ 1.752,91	R\$ 1.115,13	R\$ 1.017,01
2021	486.649	R\$ 1.772,53	R\$ 1.040,49	R\$ 1.064,82
2022	537.832	R\$ 1.809,53	R\$ 972,00	R\$ 949,06
2023	578.614	R\$ 1.846,49	R\$ 894,27	R\$ 881,54
<b>TOTAL</b>	<b>5.503.635</b>			