

Alan VOURC'H

Financial Analyst

Financial Controller | **8+ Years in FP&A**

Expert in Financial Modeling, Data Analysis & Finance Transformation

EMPLOYMENT HISTORY

FP&A Manager · Auditoire France - TBWA

2020 – 2023 · Paris

- **Led a team of three**, redefining FP&A processes, reporting accuracy, and SOX compliance
- Built and managed financial datasets and models (P&L, Bonus, Payroll)
- **Payroll & Treasury**: Designed a live payroll database for real-time tracking and forecasting; supervised cash reconciliation and liquidity planning
- **Risk Management**: Assessed credit risk, managed FX exposure, and ensured regulatory compliance
- Oversaw annual budgeting and reforecasting in coordination with the CFO and department heads.
- Improved client billing and profit margin tracking through timesheet analysis, enhancing operational efficiency
- Implemented Power BI dashboards to drive data-driven decisions and financial insights
- Strengthened internal controls with external auditors and secured COVID-19 financial aid for business continuity

FP&A Analyst · Société Générale - Investment Banking

2015 – 2018 · Paris

- Responsible for the analysis and consolidation of **€7B in annual costs** across 12 Business Units, supporting budget management and forecast adjustments
- Managed **€400M/year in tax operations**, developed cost dashboards, and liaised with COOs and Investor Relations
- Led key projects: Designed a cost control app and an extended forecast, launched an IT automation contest and implemented IBM Analytics ERP

FP&A Analyst · Newedge - Prime broker

2014 – 2015 · Paris

- Monitored daily Group P&L, providing analysis and reports to the CFO and key stakeholders
- Coordinated financial control efforts between local and global team
- Managed Société Générale buyout financials consolidation, overseeing integration costs and quantifying synergies

CONTACT

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Paris, FRANCE

EDUCATION

MSc in Corporate Finance, Audit & Consulting

- Specialization: Financial Direction
- Kedge Business School, 2014

FINANCIAL SKILLS

- Passed CFA Level 2
- Financial Analysis & Modeling
- Accounting (IFRS / US GAAP)
- Internal Control & Compliance
- Project Management

DATA ANALYSIS SKILLS

- **Certifications**: Google Advanced Data Analytics
- **Data Analysis**: SQL, Python, Machine learning
- **Data Visualization**: Power BI, Tableau
- Excel Expert, VBA
- **ERP** : HFM, Essbase, IBM
- **AI & Productivity**: Prompt Engineering, Notion, Google Workspace

INTERESTS

- Cinema, Animation
- Scuba diving: PADI Diver
- Rock climbing